

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X014
LOCATION

SENATOR JOHN D. CALANDRA
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	71	83	84	77	88	100									21	524
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	71	83	84	77	88	100									21	524
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	73	76	80	89	100	116	0	0	0	0	0	0	0	0	*	534
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	7	4	(12)	(12)	(16)									21	(10)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	18	(28)							(10)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.86	(1.05)	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.90	(1.10)	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.20)	\$62,330	(\$12,466)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(10)	0	0
			<u>Amount</u>
			(\$1,980)
ADJUSTMENT AT FULL VALUE =			(\$14,446)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$8,668)
Galaxy SetAside	\$8,668
Hold Harmless Benefit @ 40%	\$5,778

NET ALLOCATION AMOUNT (\$8,668)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	74	78	82	99	114	84	0	0	0	0	0	0	0	0	10	541
Oct'03	71	83	84	77	88	100									21	524

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X036
LOCATION

THE UNIONPORT SCHOOL P.S. #36
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	74	102	97	96	110	105									24	608
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	74	102	97	96	110	105									24	608
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	94	95	123	97	109	121	0	0	0	0	0	0	0	0	*	639
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(20)	7	(26)	(1)	1	(16)									24	(31)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(16)	(15)							(31)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.77)	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	(1.33)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.81)	(0.59)	0.00	0.00	0.00	0.00	0.00	0.00	(1.40)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.40)	\$56,366	(\$78,913)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(31)	0	0
			<u>Amount</u>
			(\$6,138)
ADJUSTMENT AT FULL VALUE =			(\$85,051)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$51,031)
Galaxy SetAside	\$29,214
Hold Harmless Benefit @ 40%	\$34,020

NET ALLOCATION AMOUNT (\$51,031)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	88	106	94	109	121	115	0	0	0	0	0	0	0	0	30	663
Oct'03	74	102	97	96	110	105									24	608

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X048
LOCATION

JOSEPH R. DRAKE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	197	247	181	187	166										76	1,054
(-) LTAs	0	1	0	0	0										0	1
(+) D75 Inclusion																
Net	197	246	181	187	166										76	1,053
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	226	225	258	218	253	0	0	0	0	0	0	0	0	0	*	1,180
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(29)	21	(77)	(31)	(87)										76	(127)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(40)	(87)							(127)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.92)	(3.26)	0.00	0.00	0.00	0.00	0.00	0.00	(5.18)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.02)	(3.42)	0.00	0.00	0.00	0.00	0.00	0.00	(5.44)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.44)	\$54,430	(\$296,099)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(127)	0	0
			<u>Amount</u>
			(\$25,146)
ADJUSTMENT AT FULL VALUE =			(\$321,245)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$192,747)
Galaxy SetAside	\$192,747
Hold Harmless Benefit @ 40%	\$128,498

NET ALLOCATION AMOUNT (\$192,747)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	205	246	202	249	199	0	0	0	0	0	0	0	0	0	74	1,175
Oct'03	197	246	181	187	166										76	1,053

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X060
LOCATION

GEORGE L. GALLEGOS SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	102	128	120	116	132	105									89	792
(-) LTAs	4	1	2	1	0	0									1	9
(+) D75 Inclusion																
Net	98	127	118	115	132	105									88	783
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	116	117	143	155	180	160	0	0	0	0	0	0	0	0	*	871
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(18)	10	(25)	(40)	(48)	(55)									88	(88)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	15	(103)							(88)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.72	(3.86)	0.00	0.00	0.00	0.00	0.00	0.00	(3.14)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.76	(4.05)	0.00	0.00	0.00	0.00	0.00	0.00	(3.30)

ALLOCATION ADJUSTMENT

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BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (3.30)	<u>School Average Teacher Salary</u> \$49,951	<u>Amount</u> (\$164,838)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(88)	0	0
			<u>Amount</u> (\$17,424)
ADJUSTMENT AT FULL VALUE =			(\$182,262)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$109,357)
Galaxy SetAside	\$118,538
Hold Harmless Benefit @ 40%	\$72,905

NET ALLOCATION AMOUNT (\$109,357)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	107	126	127	148	135	118	0	0	0	0	0	0	0	0	108	869
Oct'03	98	127	118	115	132	105									88	783

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X062
LOCATION

INOCENSIO CASANOVA SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	99	159	126	124	120										14	642
(-) LTAs	0	0	0	0	1										0	1
(+) D75 Inclusion																
Net	99	159	126	124	119										14	641
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	112	121	181	135	155	0	0	0	0	0	0	0	0	0	*	704
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(13)	38	(55)	(11)	(36)										14	(63)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(27)	(36)							(63)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.30)	(1.35)	0.00	0.00	0.00	0.00	0.00	0.00	(2.65)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.37)	(1.42)	0.00	0.00	0.00	0.00	0.00	0.00	(2.78)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.78)	\$48,728	(\$135,464)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(63)	0	0
			<u>Amount</u>
			(\$12,474)
ADJUSTMENT AT FULL VALUE =			(\$147,938)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$88,763)
Galaxy SetAside	\$97,887
Hold Harmless Benefit @ 40%	\$59,175

NET ALLOCATION AMOUNT (\$88,763)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	114	178	129	161	106	92	0	0	0	0	0	0	0	0	1	781
Oct'03	99	159	126	124	119										14	641

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X069
LOCATION

PS 069
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	74	82	94	84	72										33	439
(-) LTAs	0	0	0	0	0										0	0
(+) D75 Inclusion																
Net	74	82	94	84	72										33	439
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	61	77	105	101	86	0	0	0	0	0	0	0	0	0	*	430
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	13	5	(11)	(17)	(14)										33	9

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	23	(14)							9
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.10	(0.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.57
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.16	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.60

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.60	\$52,807	\$31,684
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	9	0	0
			<u>Amount</u>
			\$1,782
ADJUSTMENT AT FULL VALUE =			\$33,466

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$33,466
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$33,466

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	61	97	91	81	85	0	0	0	0	0	0	0	0	0	51	466
Oct'03	74	82	94	84	72										33	439

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X071
LOCATION

ROSE E. SCALA SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	169	138	158	162	165	131									43	966
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	169	138	158	162	165	131									43	966
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	136	145	159	169	191	181	0	0	0	0	0	0	0	0	*	981
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	33	(7)	(1)	(7)	(26)	(50)									43	(15)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	61	(76)							(15)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	2.93	(2.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.08	(2.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.08

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.08	\$58,681	\$4,694
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(15)	0	0
			<u>Amount</u>
			(\$2,970)
ADJUSTMENT AT FULL VALUE =			\$1,724

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$1,724
Register Loss @ 60%	\$0
Galaxy SetAside	\$13,634
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$1,724

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	136	159	169	170	167	137	0	0	0	0	0	0	0	0	32	970
Oct'03	169	138	158	162	165	131									43	966

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X072
LOCATION

DR. WILLIAM P. DORNEY SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	109	155	139	151	114	133									82	883
(-) LTAs	0	0	0	1	0	1									1	3
(+) D75 Inclusion																
Net	109	155	139	150	114	132									81	880
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	150	154	147	163	136	141	0	0	0	0	0	0	0	0	*	891
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(41)	1	(8)	(13)	(22)	(9)									81	(11)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	20	(31)							(11)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.96	(1.16)	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.01	(1.22)	0.00	0.00	0.00	0.00	0.00	0.00	(0.21)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.21)	\$55,914	(\$11,742)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	0	0
			<u>Amount</u>
			(\$2,178)
ADJUSTMENT AT FULL VALUE =			(\$13,920)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$8,352)
Galaxy SetAside	\$21,539
Hold Harmless Benefit @ 40%	\$5,568

NET ALLOCATION AMOUNT (\$8,352)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	133	137	150	123	126	138	0	0	0	0	0	0	0	0	89	896
Oct'03	109	155	139	150	114	132									81	880

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X075
LOCATION

P.S./M.S. #75
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	98	101	98	119	99	124	93								63	795
(-) LTAs	0	0	0	0	0	1	0								0	1
(+) D75 Inclusion																
Net	98	101	98	119	99	123	93								63	794
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	118	108	131	123	119	122	0	0	0	0	0	0	0	*	821
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	(17)	(10)	(12)	(24)	4	(29)								63	(27)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	22	(49)							(27)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	1.06	(1.84)	0.00	0.00	0.00	0.00	0.00	0.00	(0.78)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.11	(1.93)	0.00	0.00	0.00	0.00	0.00	0.00	(0.82)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.82)	\$44,419	(\$36,424)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(27)	0	0
			<u>Amount</u>
			(\$5,346)
ADJUSTMENT AT FULL VALUE =			(\$41,770)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$25,062)
Galaxy SetAside	\$26,467
Hold Harmless Benefit @ 40%	\$16,708

NET ALLOCATION AMOUNT (\$25,062)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	106	102	128	111	112	112	94	0	0	0	0	0	0	0	50	815
Oct'03	98	101	98	119	99	123	93								63	794

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X093
LOCATION

PS 093
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	71	90	64	81	64	74	73								114	631
(-) LTAs	2	0	0	0	0	0	0								2	4
(+) D75 Inclusion																
Net	69	90	64	81	64	74	73								112	627
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	90	105	120	96	97	99	127	0	0	0	0	0	0	0	*	734
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(21)	(15)	(56)	(15)	(33)	(25)	(54)								112	(107)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	5	(112)							(107)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.24	(4.20)	0.00	0.00	0.00	0.00	0.00	0.00	(3.96)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.25	(4.41)	0.00	0.00	0.00	0.00	0.00	0.00	(4.16)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(4.16)	\$52,738	(\$219,390)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(107)	0	0
			<u>Amount</u>
			(\$21,186)
ADJUSTMENT AT FULL VALUE =			(\$240,576)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$144,346)
Galaxy SetAside	\$144,346
Hold Harmless Benefit @ 40%	\$96,230

NET ALLOCATION AMOUNT (\$144,346)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	88	96	79	80	78	92	43	0	0	0	0	0	0	0	117	673
Oct'03	69	90	64	81	64	74	73								112	627

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X100
LOCATION

ISAAC CLASON SCHOOL P.S. #100
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	113	146	151	119	131										62	722
(-) LTAs	0	0	0	0	0										0	0
(+) D75 Inclusion																
Net	113	146	151	119	131										62	722
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	111	115	181	136	158	0	0	0	0	0	0	0	0	0	*	701
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	31	(30)	(17)	(27)										62	21

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	48	(27)							21
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.30	(1.01)	0.00	0.00	0.00	0.00	0.00	0.00	1.29
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.42	(1.06)	0.00	0.00	0.00	0.00	0.00	0.00	1.35

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.35	\$61,048	\$82,415
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	21	0	0
			<u>Amount</u>
			\$4,158
ADJUSTMENT AT FULL VALUE =			\$86,573

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$86,573
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$86,573

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	106	160	119	148	134	0	0	0	0	0	0	0	0	0	56	723
Oct'03	113	146	151	119	131										62	722

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X101
LOCATION

M.S. 101 EDWARD R BYRNE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						122	176	154	108							560
(-) LTAs						0	0	0	0							0
(+) D75 Inclusion																
Net						122	176	154	108							560
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	112	155	113	94	0	0	0	0	0	*	474
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						10	21	41	14							86

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			86						86
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	4.01	0.00	0.00	0.00	0.00	0.00	4.01
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	4.21	0.00	0.00	0.00	0.00	0.00	4.21

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.21	\$47,019	\$197,950
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	86	0
			<u>Amount</u>
			\$17,028
ADJUSTMENT AT FULL VALUE =			\$214,978

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$214,978
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$214,978

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	167	155	113	94	0	0	0	0	0	0	529
Oct'03						122	176	154	108							560

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X107
LOCATION

PS 107
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	87	115	101	114	114	101									66	698
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	87	115	101	114	114	101									66	698
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	89	93	123	121	142	117	0	0	0	0	0	0	0	0	*	685
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	22	(22)	(7)	(28)	(16)									66	13

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	57	(44)							13
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.74	(1.65)	0.00	0.00	0.00	0.00	0.00	0.00	1.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.88	(1.73)	0.00	0.00	0.00	0.00	0.00	0.00	1.14

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.14	\$56,595	\$64,519
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	13	0	0
			<u>Amount</u>
			\$2,574
ADJUSTMENT AT FULL VALUE =			\$67,093

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$67,093
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$67,093

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	80	99	103	122	108	95	0	0	0	0	0	0	0	0	68	675
Oct'03	87	115	101	114	114	101									66	698

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X119
LOCATION

PS 119
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	98	135	125	144	119										33	654
(-) LTAs	0	1	0	0	0										0	1
(+) D75 Inclusion																
Net	98	134	125	144	119										33	653
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	102	142	153	140	0	0	0	0	0	0	0	0	0	*	637
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	32	(17)	(9)	(21)										33	16

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	37	(21)							16
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	1.78	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.87	(0.83)	0.00	0.00	0.00	0.00	0.00	0.00	1.04

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.04	\$56,603	\$58,867
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	16	0	0
			<u>Amount</u>
			\$3,168
ADJUSTMENT AT FULL VALUE =			\$62,035

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$62,035
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$62,035

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	98	137	146	133	143	0	0	0	0	0	0	0	0	0	24	681
Oct'03	98	134	125	144	119										33	653

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X123
LOCATION

JAMES M. KIERAN - I.S. #123
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	154	130					131	211	251						62	939
(-) LTAs	0	0					0	0	1						0	1
(+) D75 Inclusion																
Net	154	130					131	211	250						62	938
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	151	126	0	0	0	0	137	268	271	0	0	0	0	0	*	953
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	3	4					(6)	(57)	(21)						62	(15)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	69	(6)	(78)						(15)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.31	(0.23)	(3.64)	0.00	0.00	0.00	0.00	0.00	(0.56)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.48	(0.24)	(3.82)	0.00	0.00	0.00	0.00	0.00	(0.59)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.59)	<u>School Average Teacher Salary</u> \$48,758	<u>Amount</u> (\$28,766)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	63	(78)	0
			<u>Amount</u> (\$2,970)
ADJUSTMENT AT FULL VALUE =			(\$31,736)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$19,042)
Galaxy SetAside	\$20,000
Hold Harmless Benefit @ 40%	\$12,694

NET ALLOCATION AMOUNT (\$19,042)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	150	111	0	0	0	0	129	244	249	0	0	0	0	0	66	949
Oct'03	154	130					131	211	250						62	938

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X130
LOCATION

ABRAM STEVENS HEWITT SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	85	97	106	132	129										24	573
(-) LTAs	0	0	0	1	0										0	1
(+) D75 Inclusion																
Net	85	97	106	131	129										24	572
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	79	75	111	137	145	0	0	0	0	0	0	0	0	0	*	547
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	6	22	(5)	(6)	(16)										24	25

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	41	(16)							25
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	1.97	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	1.37
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.07	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	1.44

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.44	\$51,371	\$73,974
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	25	0	0
			<u>Amount</u>
			\$4,950
ADJUSTMENT AT FULL VALUE =			\$78,924

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$78,924
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$78,924

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	69	102	133	145	135	90	0	0	0	0	0	0	0	0	23	697
Oct'03	85	97	106	131	129										24	572

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X131
LOCATION

ALBERT EINSTEIN SCHOOL MS #131
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						271	307	324	311						94	1,307
(-) LTAs						0	1	0	4						1	6
(+) D75 Inclusion																
Net						271	306	324	307						93	1,301
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	265	285	340	341	0	0	0	0	0	*	1,231
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						6	21	(16)	(34)						93	70

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			70						70
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	3.27	0.00	0.00	0.00	0.00	0.00	3.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	3.43	0.00	0.00	0.00	0.00	0.00	3.43

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.43	\$58,175	\$199,540
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	70	0
			\$13,860
ADJUSTMENT AT FULL VALUE =			\$213,400

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$213,400
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$213,400

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	276	312	317	305	0	0	0	0	0	93	1,303
Oct'03						271	306	324	307						93	1,301

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X138
LOCATION

SAMUEL RANDALL SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	135	153	165	172	140										52	817
(-) LTAs	0	0	0	0	0										0	0
(+) D75 Inclusion																
Net	135	153	165	172	140										52	817
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	129	174	179	193	174	0	0	0	0	0	0	0	0	0	*	849
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	6	(21)	(14)	(21)	(34)										52	(32)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	2	(34)							(32)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.10	(1.28)	0.00	0.00	0.00	0.00	0.00	0.00	(1.18)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.11	(1.34)	0.00	0.00	0.00	0.00	0.00	0.00	(1.24)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.24)	\$52,271	(\$64,816)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(32)	0	0
			<u>Amount</u>
			(\$6,336)
ADJUSTMENT AT FULL VALUE =			(\$71,152)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$42,691)
Galaxy SetAside	\$47,675
Hold Harmless Benefit @ 40%	\$28,461

NET ALLOCATION AMOUNT (\$42,691)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	129	168	175	167	168	0	0	0	0	0	0	0	0	0	39	846
Oct'03	135	153	165	172	140										52	817

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X140
LOCATION

EAGLE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	63	65	71	98	70	81									62	510
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	63	65	71	98	70	81									62	510
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	43	71	88	103	110	121	0	0	0	0	0	0	0	0	*	536
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	20	(6)	(17)	(5)	(40)	(40)									62	(26)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	54	(80)							(26)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.59	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	(0.41)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.72	(3.15)	0.00	0.00	0.00	0.00	0.00	0.00	(0.43)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.43)	\$55,886	(\$24,031)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(26)	0	0
			<u>Amount</u>
			(\$5,148)
ADJUSTMENT AT FULL VALUE =			(\$29,179)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$17,507)
Galaxy SetAside	\$17,507
Hold Harmless Benefit @ 40%	\$11,672

NET ALLOCATION AMOUNT (\$17,507)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	39	70	97	87	90	84	0	0	0	0	0	0	0	0	67	534
Oct'03	63	65	71	98	70	81									62	510

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X146
LOCATION

EDWARD "POP" COLLINS SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	57	71	48	50	55	67									48	396
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	57	71	48	50	55	67									48	396
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	66	67	47	59	73	93	0	0	0	0	0	0	0	0	*	405
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(9)	4	1	(9)	(18)	(26)									48	(9)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	35	(44)							(9)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.68	(1.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.03
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.76	(1.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.03

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.03	\$54,353	\$1,631
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(9)	0	0
			Amount
			(\$1,782)
ADJUSTMENT AT FULL VALUE =			(\$151)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$91)
Galaxy SetAside	\$3,500
Hold Harmless Benefit @ 40%	\$60

NET ALLOCATION AMOUNT (\$91)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	61	47	59	72	84	56	0	0	0	0	0	0	0	0	52	431
Oct'03	57	71	48	50	55	67									48	396

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X152
LOCATION

C.S. 152X
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross			131	128	138	122									45	564
(-) LTAs			0	0	0	0									0	0
(+) D75 Inclusion					2	1										3
Net			131	128	140	123									45	567
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	130	143	156	150	0	0	0	0	0	0	0	0	*	579
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change			1	(15)	(16)	(27)									45	(12)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	31	(43)							(12)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.49	(1.61)	0.00	0.00	0.00	0.00	0.00	0.00	(0.12)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.56	(1.69)	0.00	0.00	0.00	0.00	0.00	0.00	(0.13)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.13)	\$50,066	(\$6,509)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(12)	0	0
			<u>Amount</u>
			(\$2,376)
ADJUSTMENT AT FULL VALUE =			(\$8,885)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$5,331)
Galaxy SetAside	\$6,000
Hold Harmless Benefit @ 40%	\$3,554

NET ALLOCATION AMOUNT (\$5,331)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	134	146	143	122	0	0	0	0	0	0	0	0	55	600
Oct'03			131	128	140	123									45	567

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X174
LOCATION

EUGENE MALESKA SCHOOL MS #174
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						223	347	395	381						169	1,515
(-) LTAs						0	1	2	4						0	7
(+) D75 Inclusion																
Net						223	346	393	377						169	1,508
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	217	386	391	400	0	0	0	0	0	*	1,394
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						6	(40)	2	(23)						169	114

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			114						114
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	5.32	0.00	0.00	0.00	0.00	0.00	5.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	5.59	0.00	0.00	0.00	0.00	0.00	5.59

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	5.59	\$52,312	\$292,424
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	114	0
			<u>Amount</u>
			\$22,572
ADJUSTMENT AT FULL VALUE =			\$314,996

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$314,996
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$314,996

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	195	361	388	341	0	0	0	0	0	132	1,417
Oct'03						223	346	393	377						169	1,508

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X182
LOCATION

PS 182
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	153	150	139	132	129										36	739
(-) LTAs	0	1	0	0	0										0	1
(+) D75 Inclusion																
Net	153	149	139	132	129										36	738
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	135	134	143	147	142	0	0	0	0	0	0	0	0	0	*	701
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	18	15	(4)	(15)	(13)										36	37

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	50	(13)							37
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.40	(0.49)	0.00	0.00	0.00	0.00	0.00	0.00	1.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.52	(0.51)	0.00	0.00	0.00	0.00	0.00	0.00	2.01

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.01	\$55,043	\$110,636
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	37	0	0
			<u>Amount</u>
			\$7,326
ADJUSTMENT AT FULL VALUE =			\$117,962

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$117,962
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$117,962

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	129	139	142	137	117	0	0	0	0	0	0	0	0	0	23	687
Oct'03	153	149	139	132	129										36	738

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X192
LOCATION

PIAGENTINI-JONES SCHOOL IS#192
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						21	360	405	374						142	1,302
(-) LTAs						0	0	1	0						1	2
(+) D75 Inclusion																
Net						21	360	404	374						141	1,300
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	396	398	395	0	0	0	0	*	1,189
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						21	(36)	6	(21)						141	111

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				111					111
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	4.71	0.00	0.00	0.00	0.00	4.71
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	4.95	0.00	0.00	0.00	0.00	4.95

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.95	\$50,915	\$252,030
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	111	0
			\$21,978
ADJUSTMENT AT FULL VALUE =			\$274,008

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$274,008
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$274,008

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	371	374	350	0	0	0	0	0	145	1,240
Oct'03						21	360	404	374						141	1,300

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X301
LOCATION

PAUL LAURENCE DUNBAR MIDDLE SC
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							151	160	142						51	504
(-) LTAs							0	0	1						0	1
(+) D75 Inclusion																
Net							151	160	141						51	503
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	136	149	185	0	0	0	0	0	470
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							15	11	(44)						51	33

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			33						33
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	1.54	0.00	0.00	0.00	0.00	0.00	1.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	1.62	0.00	0.00	0.00	0.00	0.00	1.62

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.62	\$50,764	\$82,238
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	33	0
			<u>Amount</u>
			\$6,534
ADJUSTMENT AT FULL VALUE =			\$88,772

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$88,772
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$88,772

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	136	161	116	0	0	0	0	0	56	469
Oct'03							151	160	141						51	503

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X302
LOCATION

MS 302
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						219	303	308	271						126	1,227
(-) LTAs						0	2	1	2						1	6
(+) D75 Inclusion																
Net						219	301	307	269						125	1,221
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	303	318	340	314	0	0	0	0	0	*	1,275
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						(84)	(17)	(33)	(45)						125	(54)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			(54)						(54)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.52)	0.00	0.00	0.00	0.00	0.00	(2.52)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(2.65)	0.00	0.00	0.00	0.00	0.00	(2.65)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.65)	\$47,866	(\$126,845)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(54)	0
			(\$10,692)
ADJUSTMENT AT FULL VALUE =			(\$137,537)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$82,522)
Galaxy SetAside	\$82,522
Hold Harmless Benefit @ 40%	\$55,015

NET ALLOCATION AMOUNT (\$82,522)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	51	301	292	263	0	0	0	0	0	106	1,013
Oct'03						219	301	307	269						125	1,221

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

08X304
LOCATION

PS 304 EARLY CHILDHOOD SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	66	71	70	64	67	51									35	424
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	66	71	70	64	67	51									35	424
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	65	74	66	78	78	63	0	0	0	0	0	0	0	0	*	424
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	1	(3)	4	(14)	(11)	(12)									35	0

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	23	(23)							0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.10	(0.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.16	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.25

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.25	\$54,275	\$13,569
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	0
			<u>Amount</u>
			\$0
ADJUSTMENT AT FULL VALUE =			\$13,569

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$13,569
Register Loss @ 60%	\$0
Galaxy SetAside	\$4,559
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$13,569

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	65	69	60	66	66	30	0	0	0	0	0	0	0	0	28	384
Oct'03	66	71	70	64	67	51									35	424

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X016
LOCATION

THE WAKEFIELD SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	94	106	124	121	122	120	129								49	865
(-) LTAs	3	0	0	0	0	0	0								0	3
(+) D75 Inclusion																
Net	91	106	124	121	122	120	129								49	862
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	116	127	123	132	115	122	122	0	0	0	0	0	0	0	*	857
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(25)	(21)	1	(11)	7	(2)	7								49	5

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(7)	12							5
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.34)	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.11
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.36)	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.12

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.12	\$52,702	\$6,324
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	5	0	0
			<u>Amount</u>
			\$990
ADJUSTMENT AT FULL VALUE =			\$7,314

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$7,314
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$7,314

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	108	120	126	111	116	121	121	0	0	0	0	0	0	0	39	862
Oct'03	91	106	124	121	122	120	129								49	862

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X019
LOCATION

JUDITH K. WEISS WOODLAWN SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	41	43	42	44	47	46	71	62	39						12	447
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	41	43	42	44	47	46	71	62	39						12	447
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	43	47	32	40	36	41	64	65	45	0	0	0	0	0	*	413
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	(4)	10	4	11	5	7	(3)	(6)						12	34

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	20	23		(9)					34
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.96	0.86	0.00	(0.38)	0.00	0.00	0.00	0.00	1.44
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.01	0.90	0.00	(0.40)	0.00	0.00	0.00	0.00	1.51

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.51	\$60,286	\$91,032
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	43	(9)	0
			<u>Amount</u>
			\$6,732
ADJUSTMENT AT FULL VALUE =			\$97,764

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$97,764
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$97,764

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	41	35	41	39	41	57	57	36	37	0	0	0	0	0	27	411
Oct'03	41	43	42	44	47	46	71	62	39						12	447

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X021
LOCATION

PHILIP H. SHERIDAN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	108	148	129	176	160	179									22	922
(-) LTAs	0	0	1	0	0	1									0	2
(+) D75 Inclusion																
Net	108	148	128	176	160	178									22	920
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	117	129	115	155	153	153	0	0	0	0	0	0	0	0	*	822
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(9)	19	13	21	7	25									22	98

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	66	32							98
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.17	1.20	0.00	0.00	0.00	0.00	0.00	0.00	4.37
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.33	1.26	0.00	0.00	0.00	0.00	0.00	0.00	4.59

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.59	\$54,973	\$252,326
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	98	0	0
			<u>Amount</u>
			\$19,404
ADJUSTMENT AT FULL VALUE =			\$271,730

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$271,730
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$271,730

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	112	118	158	152	163	185	0	0	0	0	0	0	0	0	25	913
Oct'03	108	148	128	176	160	178									22	920

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X041
LOCATION

GUNHILL ROAD SCHOOL - P.S. #41
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	99	153	159	162	138	163									52	926
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	99	153	159	162	138	163									52	926
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	147	172	168	168	174	155	0	0	0	0	0	0	0	0	*	984
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(48)	(19)	(9)	(6)	(36)	8									52	(58)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(30)	(28)							(58)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.44)	(1.05)	0.00	0.00	0.00	0.00	0.00	0.00	(2.49)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.51)	(1.10)	0.00	0.00	0.00	0.00	0.00	0.00	(2.61)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.61)	\$51,398	(\$134,149)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(58)	0	0
			<u>Amount</u>
			(\$11,484)
ADJUSTMENT AT FULL VALUE =			(\$145,633)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$87,380)
Galaxy SetAside	\$99,000
Hold Harmless Benefit @ 40%	\$58,253

NET ALLOCATION AMOUNT (\$87,380)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	136	166	164	167	157	131	0	0	0	0	0	0	0	0	31	952
Oct'03	99	153	159	162	138	163									52	926

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X068
LOCATION

PS 68
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	107	151	120	122	141	144									48	833
(-) LTAs	1	1	1	0	0	0									0	3
(+) D75 Inclusion																
Net	106	150	119	122	141	144									48	830
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	126	129	133	141	165	161	0	0	0	0	0	0	0	0	*	855
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(20)	21	(14)	(19)	(24)	(17)									48	(25)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	16	(41)							(25)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.77	(1.54)	0.00	0.00	0.00	0.00	0.00	0.00	(0.77)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.81	(1.62)	0.00	0.00	0.00	0.00	0.00	0.00	(0.81)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.81)	\$57,618	(\$46,671)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(25)	0	0
			<u>Amount</u>
			(\$4,950)
ADJUSTMENT AT FULL VALUE =			(\$51,621)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$30,973)
Galaxy SetAside	\$4,407
Hold Harmless Benefit @ 40%	\$20,648

NET ALLOCATION AMOUNT (\$30,973)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	110	117	121	155	148	148	0	0	0	0	0	0	0	0	56	855
Oct'03	106	150	119	122	141	144									48	830

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X076
LOCATION

THE BENNINGTON SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	108	165	192	156	172	169									42	1,004
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	108	165	192	156	172	169									42	1,004
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	137	203	202	180	202	166	0	0	0	0	0	0	0	0	*	1,090
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(29)	(38)	(10)	(24)	(30)	3									42	(86)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(59)	(27)							(86)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.83)	(1.01)	0.00	0.00	0.00	0.00	0.00	0.00	(3.84)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.97)	(1.06)	0.00	0.00	0.00	0.00	0.00	0.00	(4.03)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(4.03)	\$58,148	(\$234,336)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(86)	0	0
			<u>Amount</u>
			(\$17,028)
ADJUSTMENT AT FULL VALUE =			(\$251,364)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$150,818)
Galaxy SetAside	\$150,818
Hold Harmless Benefit @ 40%	\$100,546

NET ALLOCATION AMOUNT (\$150,818)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	132	194	166	204	160	140	0	0	0	0	0	0	0	0	53	1,049
Oct'03	108	165	192	156	172	169									42	1,004

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X078
LOCATION

ANNE HUTCHINSON
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	121	136	107	143	139	153									41	840
(-) LTAs	5	3	3	0	2	1									0	14
(+) D75 Inclusion																
Net	116	133	104	143	137	152									41	826
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	123	131	124	177	180	191	0	0	0	0	0	0	0	0	*	926
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(7)	2	(20)	(34)	(43)	(39)									41	(100)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(18)	(82)							(100)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.86)	(3.08)	0.00	0.00	0.00	0.00	0.00	0.00	(3.94)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.90)	(3.23)	0.00	0.00	0.00	0.00	0.00	0.00	(4.14)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (4.14)	<u>School Average Teacher Salary</u> \$53,310	<u>Amount</u> (\$220,703)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(100)	0	0
			<u>Amount</u> (\$19,800)
ADJUSTMENT AT FULL VALUE =			(\$240,503)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$144,302)
Galaxy SetAside	\$127,982
Hold Harmless Benefit @ 40%	\$96,201

NET ALLOCATION AMOUNT (\$144,302)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	113	126	169	162	178	165	0	0	0	0	0	0	0	0	57	970
Oct'03	116	133	104	143	137	152									41	826

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X083
LOCATION

DONALD HERTZ
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	115	134	142	138	159	144	195	197	186						89	1,499
(-) LTAs	0	2	0	1	0	1	2	1	3						0	10
(+) D75 Inclusion																
Net	115	132	142	137	159	143	193	196	183						89	1,489
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	114	143	136	137	165	177	168	182	183	0	0	0	0	0	*	1,405
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	1	(11)	6		(6)	(34)	25	14							89	84

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	85	(15)	14						84
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	4.08	(0.56)	0.65	0.00	0.00	0.00	0.00	0.00	4.17
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.28	(0.59)	0.68	0.00	0.00	0.00	0.00	0.00	4.38

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.38	\$54,209	\$237,436
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	70	14	0
			<u>Amount</u>
			\$16,632
ADJUSTMENT AT FULL VALUE =			\$254,068

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$254,068
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$254,068

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	124	147	139	158	125	152	166	165	144	0	0	0	0	0	114	1,434
Oct'03	115	132	142	137	159	143	193	196	183						89	1,489

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X087
LOCATION

P.S. 87
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	62	93	94	101	118	102									18	588
(-) LTAs	2	1	1	0	2	0									0	6
(+) D75 Inclusion																
Net	60	92	93	101	116	102									18	582
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	88	98	89	109	119	112	0	0	0	0	0	0	0	0	*	615
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(28)	(6)	4	(8)	(3)	(10)									18	(33)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(20)	(13)							(33)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.96)	(0.49)	0.00	0.00	0.00	0.00	0.00	0.00	(1.45)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.01)	(0.51)	0.00	0.00	0.00	0.00	0.00	0.00	(1.52)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.52)	\$54,368	(\$82,640)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(33)	0	0
			<u>Amount</u>
			(\$6,534)
ADJUSTMENT AT FULL VALUE =			(\$89,174)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$53,504)
Galaxy SetAside	\$53,504
Hold Harmless Benefit @ 40%	\$35,670

NET ALLOCATION AMOUNT (\$53,504)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	79	92	107	119	107	85	0	0	0	0	0	0	0	0	19	608
Oct'03	60	92	93	101	116	102									18	582

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X089
LOCATION

PS 89
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	121	146	142	161	157	135	172	130	119						111	1,394
(-) LTAs	4	0	2	2	2	2	1	0	1						0	14
(+) D75 Inclusion																
Net	117	146	140	159	155	133	171	130	118						111	1,380
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	140	143	146	164	170	159	207	160	162	0	0	0	0	0	*	1,451
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(23)	3	(6)	(5)	(15)	(26)	(36)	(30)	(44)						111	(71)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	80	(77)	(74)						(71)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.84	(2.89)	(3.45)	0.00	0.00	0.00	0.00	0.00	(2.50)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.03	(3.03)	(3.62)	0.00	0.00	0.00	0.00	0.00	(2.63)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.63)	\$51,028	(\$133,694)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	3	(74)	0
			Amount
			(\$14,058)
ADJUSTMENT AT FULL VALUE =			(\$147,752)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$88,651)
Galaxy SetAside	\$85,500
Hold Harmless Benefit @ 40%	\$59,101

NET ALLOCATION AMOUNT (\$88,651)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	128	141	163	175	146	187	137	124	133	0	0	0	0	0	116	1,450
Oct'03	117	146	140	159	155	133	171	130	118						111	1,380

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X096
LOCATION

RICHARD RODGERS - P.S. #96
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	143	182	184	188	149	153									72	1,071
(-) LTAs	0	1	0	1	0	1									1	4
(+) D75 Inclusion																
Net	143	181	184	187	149	152									71	1,067
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	168	212	192	187	177	195	0	0	0	0	0	0	0	0	*	1,131
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(25)	(31)	(8)		(28)	(43)									71	(64)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	7	(71)							(64)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.34	(2.66)	0.00	0.00	0.00	0.00	0.00	0.00	(2.32)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.36	(2.79)	0.00	0.00	0.00	0.00	0.00	0.00	(2.44)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.44)	\$55,795	(\$136,139)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(64)	0	0
			<u>Amount</u>
			(\$12,672)
ADJUSTMENT AT FULL VALUE =			(\$148,811)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$89,287)
Galaxy SetAside	\$89,287
Hold Harmless Benefit @ 40%	\$59,524

NET ALLOCATION AMOUNT (\$89,287)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	156	190	180	157	178	155	0	0	0	0	0	0	0	0	75	1,091
Oct'03	143	181	184	187	149	152									71	1,067

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X097
LOCATION

PS 97
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	96	97	120	102	118	114									38	685
(-) LTAs	1	0	1	0	0	0									0	2
(+) D75 Inclusion																
Net	95	97	119	102	118	114									38	683
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	108	123	121	96	131	134	0	0	0	0	0	0	0	0	*	713
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(13)	(26)	(2)	6	(13)	(20)									38	(30)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	3	(33)							(30)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.14	(1.24)	0.00	0.00	0.00	0.00	0.00	0.00	(1.10)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.15	(1.30)	0.00	0.00	0.00	0.00	0.00	0.00	(1.16)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.16)	\$52,921	(\$61,388)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(30)	0	0
			<u>Amount</u>
			(\$5,940)
ADJUSTMENT AT FULL VALUE =			(\$67,328)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$40,397)
Galaxy SetAside	\$40,397
Hold Harmless Benefit @ 40%	\$26,931

NET ALLOCATION AMOUNT (\$40,397)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	100	117	87	126	118	105	0	0	0	0	0	0	0	0	68	721
Oct'03	95	97	119	102	118	114									38	683

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X103
LOCATION

HECTOR FONTANEZ SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	207	212	169	226	209	219									53	1,295
(-) LTAs	9	4	1	0	0	1									0	15
(+) D75 Inclusion																
Net	198	208	168	226	209	218									53	1,280
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	184	192	185	263	215	252	0	0	0	0	0	0	0	0	*	1,291
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	14	16	(17)	(37)	(6)	(34)									53	(11)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	29	(40)							(11)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.39	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	(0.11)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.46	(1.58)	0.00	0.00	0.00	0.00	0.00	0.00	(0.12)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.12)	<u>School Average Teacher Salary</u> \$49,969	<u>Amount</u> (\$5,997)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	0	0
			<u>Amount</u> (\$2,178)
ADJUSTMENT AT FULL VALUE =			(\$8,175)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$4,905)
Galaxy SetAside	\$7,613
Hold Harmless Benefit @ 40%	\$3,270

NET ALLOCATION AMOUNT (\$4,905)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	180	183	234	221	232	207	0	0	0	0	0	0	0	0	64	1,321
Oct'03	198	208	168	226	209	218									53	1,280

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X105
LOCATION

SENATOR A. BERNSTEIN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	251	252	251	241	236	253									42	1,526
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	251	252	251	241	236	253									42	1,526
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	217	277	275	252	249	267	0	0	0	0	0	0	0	0	*	1,537
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	34	(25)	(24)	(11)	(13)	(14)									42	(11)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	16	(27)							(11)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.77	(1.01)	0.00	0.00	0.00	0.00	0.00	0.00	(0.24)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.81	(1.06)	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.25)	\$54,825	(\$13,706)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	0	0
			<u>Amount</u>
			(\$2,178)
ADJUSTMENT AT FULL VALUE =			(\$15,884)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$9,530)
Galaxy SetAside	\$9,538
Hold Harmless Benefit @ 40%	\$6,354

NET ALLOCATION AMOUNT (\$9,530)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	212	267	243	247	260	224	0	0	0	0	0	0	0	0	52	1,505
Oct'03	251	252	251	241	236	253									42	1,526

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X106
LOCATION

PARKCHESTER
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	193	199	249	229	246										69	1,185
(-) LTAs	1	0	0	0	0										0	1
(+) D75 Inclusion																
Net	192	199	249	229	246										69	1,184
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	183	276	277	259	266	0	0	0	0	0	0	0	0	0	*	1,261
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	9	(77)	(28)	(30)	(20)										69	(77)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(57)	(20)							(77)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.74)	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	(3.49)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.88)	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	(3.66)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.66)	\$54,274	(\$198,643)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(77)	0	0
			<u>Amount</u>
			(\$15,246)
ADJUSTMENT AT FULL VALUE =			(\$213,889)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$128,333)
Galaxy SetAside	\$128,333
Hold Harmless Benefit @ 40%	\$85,556

NET ALLOCATION AMOUNT (\$128,333)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	238	301	293	297	338	0	0	0	0	0	0	0	0	0	60	1,527
Oct'03	192	199	249	229	246										69	1,184

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X108
LOCATION

PHILLIP J. ABINANTI
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	75	99	108	88	96	105									10	581
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	75	99	108	88	96	105									10	581
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	76	91	87	76	88	105	0	0	0	0	0	0	0	0	*	523
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(1)	8	21	12	8										10	58

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	50	8							58
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.40	0.30	0.00	0.00	0.00	0.00	0.00	0.00	2.70
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.52	0.32	0.00	0.00	0.00	0.00	0.00	0.00	2.84

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.84	\$52,172	\$148,168
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	58	0	0
			<u>Amount</u>
			\$11,484
ADJUSTMENT AT FULL VALUE =			\$159,652

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$159,652
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$159,652

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	110	116	109	113	119	83	0	0	0	0	0	0	0	0	17	667
Oct'03	75	99	108	88	96	105									10	581

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X111
LOCATION

SETON FALLS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	87	91	104	97	107	117	110								105	818
(-) LTAs	1	0	0	0	0	0	0								2	3
(+) D75 Inclusion																
Net	86	91	104	97	107	117	110								103	815
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	102	106	104	121	149	157	135	0	0	0	0	0	0	0	*	874
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(16)	(15)		(24)	(42)	(40)	(25)								103	(59)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	48	(107)							(59)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.30	(4.01)	0.00	0.00	0.00	0.00	0.00	0.00	(1.71)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.42	(4.21)	0.00	0.00	0.00	0.00	0.00	0.00	(1.80)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.80)	\$55,166	(\$99,299)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(59)	0	0
			<u>Amount</u>
			(\$11,682)
ADJUSTMENT AT FULL VALUE =			(\$110,981)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$66,589)
Galaxy SetAside	\$85,820
Hold Harmless Benefit @ 40%	\$44,392

NET ALLOCATION AMOUNT (\$66,589)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	90	99	95	118	123	138	82	0	0	0	0	0	0	0	119	864
Oct'03	86	91	104	97	107	117	110								103	815

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X112
LOCATION

THE BRONXWOOD
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	77	108	96	94	103	99									52	629
(-) LTAs	0	0	2	0	0	1									0	3
(+) D75 Inclusion																
Net	77	108	94	94	103	98									52	626
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	105	114	114	104	130	108	0	0	0	0	0	0	0	0	*	675
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(28)	(6)	(20)	(10)	(27)	(10)									52	(49)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(12)	(37)							(49)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.58)	(1.39)	0.00	0.00	0.00	0.00	0.00	0.00	(1.97)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.61)	(1.46)	0.00	0.00	0.00	0.00	0.00	0.00	(2.07)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.07)	\$52,491	(\$108,656)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(49)	0	0
			<u>Amount</u>
			(\$9,702)
ADJUSTMENT AT FULL VALUE =			(\$118,358)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$71,015)
Galaxy SetAside	\$71,015
Hold Harmless Benefit @ 40%	\$47,343

NET ALLOCATION AMOUNT (\$71,015)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	102	98	97	122	106	94	0	0	0	0	0	0	0	0	52	671
Oct'03	77	108	94	94	103	98									52	626

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X113
LOCATION

RICHARD R. GREEN - M.S. #113
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							565	630	617						115	1,927
(-) LTAs							16	12	11						4	43
(+) D75 Inclusion																
Net							549	618	606						111	1,884
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	619	635	572	0	0	0	0	0	*	1,826
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(70)	(17)	34						111	58

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			58						58
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	2.71	0.00	0.00	0.00	0.00	0.00	2.71
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	2.85	0.00	0.00	0.00	0.00	0.00	2.85

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.85	\$49,982	\$142,448
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	58	0
			\$11,484
ADJUSTMENT AT FULL VALUE =			\$153,932

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$153,932
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$153,932

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	590	563	554	0	0	0	0	0	86	1,793
Oct'03							549	618	606						111	1,884

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X121
LOCATION

THE THROOP SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	123	126	117	130	158	148									52	854
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	123	126	117	130	158	148									52	854
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	112	123	137	138	154	162	0	0	0	0	0	0	0	0	*	826
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	11	3	(20)	(8)	4	(14)									52	28

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	38	(10)							28
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.82	(0.38)	0.00	0.00	0.00	0.00	0.00	0.00	1.44
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.91	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00	1.51

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.51	\$59,185	\$89,369
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	28	0	0
			<u>Amount</u>
			\$5,544
ADJUSTMENT AT FULL VALUE =			\$94,913

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$94,913
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$94,913

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	105	115	126	150	158	145	0	0	0	0	0	0	0	0	69	868
Oct'03	123	126	117	130	158	148									52	854

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X127
LOCATION

THE CASTLE HILL - M.S. #127
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						182	228	319	340						69	1,138
(-) LTAs						0	0	2	9						0	11
(+) D75 Inclusion																
Net						182	228	317	331						69	1,127
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	192	268	316	348	0	0	0	0	0	*	1,124
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						(10)	(40)	1	(17)						69	3

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			3						3
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.14
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.15

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.15	\$51,864	\$7,780
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	3	0
			<u>Amount</u>
			\$594
ADJUSTMENT AT FULL VALUE =			\$8,374

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$8,374
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$8,374

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	281	342	392	370	0	0	0	0	0	84	1,469
Oct'03						182	228	317	331						69	1,127

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X135
LOCATION

FRANK D. WHALEN - M.S. #135
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							397	454	463						92	1,406
(-) LTAs							8	6	4						1	19
(+) D75 Inclusion																
Net							389	448	459						91	1,387
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	483	502	451	0	0	0	0	0	*	1,436
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(94)	(54)	8						91	(49)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(49)						(49)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.29)	0.00	0.00	0.00	0.00	0.00	(2.29)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(2.40)	0.00	0.00	0.00	0.00	0.00	(2.40)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.40)	\$50,190	(\$120,456)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(49)	0
			<u>Amount</u>
			(\$9,702)
ADJUSTMENT AT FULL VALUE =			(\$130,158)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$78,095)
Galaxy SetAside	\$67,135
Hold Harmless Benefit @ 40%	\$52,063

NET ALLOCATION AMOUNT (\$78,095)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	442	454	484	0	0	0	0	0	80	1,460
Oct'03							389	448	459						91	1,387

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X142
LOCATION

JOHN PHILIP SOUSA - I.S. #142
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							235	388	407						105	1,135
(-) LTAs							3	2	3						0	8
(+) D75 Inclusion																
Net							232	386	404						105	1,127
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	287	433	481	0	0	0	0	0	*	1,201
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(55)	(47)	(77)						105	(74)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (74)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (74)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(3.45)	0.00	0.00	0.00	0.00	0.00	(3.45)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(3.62)	0.00	0.00	0.00	0.00	0.00	(3.62)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (3.62)	<u>School Average Teacher Salary</u> \$54,939	<u>Amount</u> (\$198,880)
Pupil Per Capita Adjustment	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	0	(74)	0
			(\$14,652)
ADJUSTMENT AT FULL VALUE =			(\$213,532)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$128,119)
Galaxy SetAside	\$99,029
Hold Harmless Benefit @ 40%	\$85,413

NET ALLOCATION AMOUNT (\$128,119)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	259	442	397	0	0	0	0	0	104	1,202
Oct'03							232	386	404						105	1,127

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X144
LOCATION

MICHELANGELO - M.S. #144
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							322	439	465						110	1,336
(-) LTAs							3	7	2						1	13
(+) D75 Inclusion																
Net							319	432	463						109	1,323
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	373	528	525	0	0	0	0	0	*	1,426
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(54)	(96)	(62)						109	(103)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(103)						(103)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(4.81)	0.00	0.00	0.00	0.00	0.00	(4.81)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(5.05)	0.00	0.00	0.00	0.00	0.00	(5.05)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.05)	\$51,336	(\$259,247)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(103)	0
			<u>Amount</u>
			(\$20,394)
ADJUSTMENT AT FULL VALUE =			(\$279,641)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$167,785)
Galaxy SetAside	\$167,785
Hold Harmless Benefit @ 40%	\$111,856

NET ALLOCATION AMOUNT (\$167,785)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	337	457	499	0	0	0	0	0	118	1,411
Oct'03							319	432	463						109	1,323

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X153
LOCATION

HELEN KELLER SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	96	119	122	115	118										58	628
(-) LTAs	5	0	0	0	1										1	7
(+) D75 Inclusion	2	1	2		3											8
Net	93	120	124	115	120										57	629
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	78	128	125	131	158	0	0	0	0	0	0	0	0	0	*	620
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	15	(8)	(1)	(16)	(38)										57	9

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	47	(38)							9
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.26	(1.43)	0.00	0.00	0.00	0.00	0.00	0.00	0.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.37	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.87

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.87	\$58,340	\$50,756
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	9	0	0
			<u>Amount</u>
			\$1,782
ADJUSTMENT AT FULL VALUE =			\$52,538

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$52,538
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$52,538

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	68	119	112	132	136	1	0	0	0	0	0	0	0	0	78	646
Oct'03	93	120	124	115	120										57	629

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X160
LOCATION

WALT DISNEY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	79	87	86	70	80										100	502
(-) LTAs	0	0	0	0	0										0	0
(+) D75 Inclusion																
Net	79	87	86	70	80										100	502
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	98	112	122	115	98	0	0	0	0	0	0	0	0	0	*	545
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(19)	(25)	(36)	(45)	(18)										100	(43)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(25)	(18)							(43)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.20)	(0.68)	0.00	0.00	0.00	0.00	0.00	0.00	(1.88)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.26)	(0.71)	0.00	0.00	0.00	0.00	0.00	0.00	(1.97)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.97)	\$59,976	(\$118,153)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(43)	0	0
			<u>Amount</u>
			(\$8,514)
ADJUSTMENT AT FULL VALUE =			(\$126,667)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$76,000)
Galaxy SetAside	\$76,000
Hold Harmless Benefit @ 40%	\$50,667

NET ALLOCATION AMOUNT (\$76,000)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	95	93	75	76	76	0	0	0	0	0	0	0	0	0	128	543
Oct'03	79	87	86	70	80										100	502

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X175
LOCATION

CITY ISLAND SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	46	40	49	53	46	52	50	70	76						19	501
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	46	40	49	53	46	52	50	70	76						19	501
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	47	49	45	57	43	50	64	85	73	0	0	0	0	0	*	513
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(1)	(9)	4	(4)	3	2	(14)	(15)	3						19	(12)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	9	(9)		(12)					(12)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.43	(0.34)	0.00	(0.51)	0.00	0.00	0.00	0.00	(0.42)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.45	(0.36)	0.00	(0.54)	0.00	0.00	0.00	0.00	(0.44)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.44)	\$60,858	(\$27,387)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(12)	0
			<u>Amount</u>
			(\$2,376)
ADJUSTMENT AT FULL VALUE =			(\$29,763)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$17,858)
Galaxy SetAside	\$17,858
Hold Harmless Benefit @ 40%	\$11,905

NET ALLOCATION AMOUNT (\$17,858)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	44	48	57	48	51	54	64	73	51	0	0	0	0	0	32	522
Oct'03	46	40	49	53	46	52	50	70	76						19	501

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X178
LOCATION

DR. SELMAN WAKSMAN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	96	112	131	93	100										34	566
(-) LTAs	0	0	0	0	0										0	0
(+) D75 Inclusion		2	2	1	5											10
Net	96	114	133	94	105										34	576
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	115	126	152	119	108	0	0	0	0	0	0	0	0	0	*	620
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(19)	(12)	(19)	(25)	(3)										34	(44)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(41)	(3)							(44)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.97)	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00	(2.08)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.07)	(0.12)	0.00	0.00	0.00	0.00	0.00	0.00	(2.18)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.18)	\$55,922	(\$121,910)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(44)	0	0
			<u>Amount</u>
			(\$8,712)
ADJUSTMENT AT FULL VALUE =			(\$130,622)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$78,373)
Galaxy SetAside	\$83,078
Hold Harmless Benefit @ 40%	\$52,249

NET ALLOCATION AMOUNT (\$78,373)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	107	122	109	105	117	6	0	0	0	0	0	0	0	0	65	631
Oct'03	96	114	133	94	105										34	576

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X180
LOCATION

DR. DANIEL HALE WILLIAMS SCH.
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						242	264	284	275						131	1,196
(-) LTAs						3	1	1	2						0	7
(+) D75 Inclusion																
Net						239	263	283	273						131	1,189
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	274	306	346	335	0	0	0	0	0	*	1,261
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						(35)	(43)	(63)	(62)						131	(72)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(72)					(72)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(3.05)	0.00	0.00	0.00	0.00	(3.05)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(3.20)	0.00	0.00	0.00	0.00	(3.20)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.20)	\$58,007	(\$185,622)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(72)	0
			(\$14,256)
ADJUSTMENT AT FULL VALUE =			(\$199,878)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$119,927)
Galaxy SetAside	\$119,927
Hold Harmless Benefit @ 40%	\$79,951

NET ALLOCATION AMOUNT (\$119,927)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	251	279	260	263	0	0	0	0	0	187	1,240
Oct'03						239	263	283	273						131	1,189

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

11X194
LOCATION

PS/MS 194
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	112	94	76	84	85	120	114	99	65						24	873
(-) LTAs	1	1	0	0	1	1	1	1	1						0	7
(+) D75 Inclusion																
Net	111	93	76	84	84	119	113	98	64						24	866
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	122	67	63	67	64	118	63	69	52	0	0	0	0	0	*	685
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(11)	26	13	17	20	1	50	29	12						24	181

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	69	71		41					181
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.31	2.66	0.00	1.74	0.00	0.00	0.00	0.00	7.71
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.48	2.79	0.00	1.83	0.00	0.00	0.00	0.00	8.10

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	8.10	\$55,647	\$450,741
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	140	41	0
			<u>Amount</u>
			\$35,838
ADJUSTMENT AT FULL VALUE =			\$486,579

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$486,579
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$486,579

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03	111	93	76	84	84	119	113	98	64						24	866

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X006
LOCATION

WEST FARM SCHOOL - P.S. #6
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	93	130	116	104	139	121	134								73	910
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	93	130	116	104	139	121	134								73	910
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	148	119	152	135	160	150	131	0	0	0	0	0	0	0	*	995
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(55)	11	(36)	(31)	(21)	(29)	3								73	(85)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(38)	(47)							(85)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.82)	(1.76)	0.00	0.00	0.00	0.00	0.00	0.00	(3.58)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.91)	(1.85)	0.00	0.00	0.00	0.00	0.00	0.00	(3.76)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.76)	\$53,449	(\$200,968)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(85)	0	0
			<u>Amount</u>
			(\$16,830)
ADJUSTMENT AT FULL VALUE =			(\$217,798)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$130,679)
Galaxy SetAside	\$136,933
Hold Harmless Benefit @ 40%	\$87,119

NET ALLOCATION AMOUNT (\$130,679)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	107	134	123	139	132	133	153	0	0	0	0	0	0	0	69	990
Oct'03	93	130	116	104	139	121	134								73	910

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X044
LOCATION

PS 044
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	53	55	56	61	60	62	63								32	442
(-) LTAs	0	0	1	0	0	0	0								0	1
(+) D75 Inclusion																
Net	53	55	55	61	60	62	63								32	441
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	50	63	75	74	79	91	55	0	0	0	0	0	0	0	*	487
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	3	(8)	(20)	(13)	(19)	(29)	8								32	(46)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(6)	(40)							(46)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.29)	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	(1.79)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.30)	(1.58)	0.00	0.00	0.00	0.00	0.00	0.00	(1.88)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.88)	\$48,300	(\$90,804)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(46)	0	0
			<u>Amount</u>
			(\$9,108)
ADJUSTMENT AT FULL VALUE =			(\$99,912)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$59,947)
Galaxy SetAside	\$62,147
Hold Harmless Benefit @ 40%	\$39,965

NET ALLOCATION AMOUNT (\$59,947)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	43	69	60	76	78	53	69	0	0	0	0	0	0	0	58	506
Oct'03	53	55	55	61	60	62	63								32	441

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X047
LOCATION

C.S. 47X
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	166	239	225	242	157										40	1,069
(-) LTAs	0	1	0	0	0										0	1
(+) D75 Inclusion																
Net	166	238	225	242	157										40	1,068
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	185	245	272	182	192	0	0	0	0	0	0	0	0	0	*	1,076
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(19)	(7)	(47)	60	(35)										40	(8)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	27	(35)							(8)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.30	(1.31)	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.37	(1.38)	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.01)	\$52,568	(\$526)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(8)	0	0
			<u>Amount</u>
			(\$1,584)
ADJUSTMENT AT FULL VALUE =			(\$2,110)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$1,266)
Galaxy SetAside	\$2,000
Hold Harmless Benefit @ 40%	\$844

NET ALLOCATION AMOUNT (\$1,266)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	171	231	268	179	183	0	0	0	0	0	0	0	0	0	32	1,064
Oct'03	166	238	225	242	157										40	1,068

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X050
LOCATION

CLARA BARTON SCHOOL - P.S. #50
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	80	108	96	106	98	121	117								52	778
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	80	108	96	106	98	121	117								52	778
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	94	102	108	106	122	126	100	0	0	0	0	0	0	0	*	758
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(14)	6	(12)		(24)	(5)	17								52	20

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	32	(12)							20
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.54	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00	1.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.62	(0.47)	0.00	0.00	0.00	0.00	0.00	0.00	1.14

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.14	\$55,754	\$63,560
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	20	0	0
			<u>Amount</u>
			\$3,960
ADJUSTMENT AT FULL VALUE =			\$67,520

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$67,520
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$67,520

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	87	91	95	98	123	120	99	0	0	0	0	0	0	0	41	754
Oct'03	80	108	96	106	98	121	117								52	778

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X061
LOCATION

FRANCISCO OLLER - P.S. #61
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	47	66	58	71	65	74									39	420
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	47	66	58	71	65	74									39	420
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	40	48	96	80	84	86	0	0	0	0	0	0	0	0	*	434
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	7	18	(38)	(9)	(19)	(12)									39	(14)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	17	(31)							(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.82	(1.16)	0.00	0.00	0.00	0.00	0.00	0.00	(0.34)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.86	(1.22)	0.00	0.00	0.00	0.00	0.00	0.00	(0.36)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.36)	\$49,576	(\$17,848)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(14)	0	0
			<u>Amount</u>
			(\$2,772)
ADJUSTMENT AT FULL VALUE =			(\$20,620)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$12,372)
Galaxy SetAside	\$12,372
Hold Harmless Benefit @ 40%	\$8,248

NET ALLOCATION AMOUNT (\$12,372)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	43	71	68	75	76	71	0	0	0	0	0	0	0	0	27	431
Oct'03	47	66	58	71	65	74									39	420

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X067
LOCATION

THE MOHEGAN SCHOOL C.S. 67
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	68	93	94	103	88	101	105								81	733
(-) LTAs	0	1	2	0	0	0	2								0	5
(+) D75 Inclusion																
Net	68	92	92	103	88	101	103								81	728
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	88	114	121	117	132	122	112	0	0	0	0	0	0	0	*	806
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(20)	(22)	(29)	(14)	(44)	(21)	(9)								81	(78)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(4)	(74)							(78)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.19)	(2.78)	0.00	0.00	0.00	0.00	0.00	0.00	(2.97)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.20)	(2.92)	0.00	0.00	0.00	0.00	0.00	0.00	(3.12)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.12)	\$54,040	(\$168,605)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(78)	0	0
			<u>Amount</u>
			(\$15,444)
ADJUSTMENT AT FULL VALUE =			(\$184,049)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$110,429)
Galaxy SetAside	\$110,429
Hold Harmless Benefit @ 40%	\$73,620

NET ALLOCATION AMOUNT (\$110,429)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	80	106	116	103	113	107	102	0	0	0	0	0	0	0	71	798
Oct'03	68	92	92	103	88	101	103								81	728

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X092
LOCATION

C.S. 92X
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	92	102	98	106	81	94									49	622
(-) LTAs	0	1	0	2	1	0									3	7
(+) D75 Inclusion																
Net	92	101	98	104	80	94									46	615
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	83	117	119	123	102	97	0	0	0	0	0	0	0	0	*	641
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	9	(16)	(21)	(19)	(22)	(3)									46	(26)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(1)	(25)							(26)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.05)	(0.94)	0.00	0.00	0.00	0.00	0.00	0.00	(0.99)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.05)	(0.99)	0.00	0.00	0.00	0.00	0.00	0.00	(1.04)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.04)	\$49,360	(\$51,334)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(26)	0	0
			<u>Amount</u>
			(\$5,148)
ADJUSTMENT AT FULL VALUE =			(\$56,482)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$33,889)
Galaxy SetAside	\$33,889
Hold Harmless Benefit @ 40%	\$22,593

NET ALLOCATION AMOUNT (\$33,889)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	82	126	98	95	96	88	0	0	0	0	0	0	0	0	54	639
Oct'03	92	101	98	104	80	94									46	615

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X102
LOCATION

JOSEPH P. LORETAN - P.S. #102
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	203	205	240	192	206	233	218								87	1,584
(-) LTAs	0	1	0	1	0	3	1								1	7
(+) D75 Inclusion																
Net	203	204	240	191	206	230	217								86	1,577
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	205	189	234	247	218	237	238	0	0	0	0	0	0	0	*	1,568
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	15	6	(56)	(12)	(7)	(21)								86	9

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	49	(40)							9
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.35	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.85
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.47	(1.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.89

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.89	\$51,793	\$46,096
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	9	0	0
			<u>Amount</u>
			\$1,782
ADJUSTMENT AT FULL VALUE =			\$47,878

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$47,878
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$47,878

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	187	239	239	210	205	218	207	0	0	0	0	0	0	0	86	1,591
Oct'03	203	204	240	191	206	230	217								86	1,577

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X134
LOCATION

C.S. #134
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	107	94	74	84	106	80	70								66	681
(-) LTAs	1	0	0	0	2	0	0								0	3
(+) D75 Inclusion																
Net	106	94	74	84	104	80	70								66	678
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	97	98	90	76	119	87	96	0	0	0	0	0	0	0	*	663
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	9	(4)	(16)	8	(15)	(7)	(26)								66	15

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	63	(48)							15
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.02	(1.80)	0.00	0.00	0.00	0.00	0.00	0.00	1.22
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.17	(1.89)	0.00	0.00	0.00	0.00	0.00	0.00	1.28

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.28	\$50,553	\$64,708
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	15	0	0
			<u>Amount</u>
			\$2,970
ADJUSTMENT AT FULL VALUE =			\$67,678

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$67,678
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$67,678

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	106	80	77	115	74	91	65	0	0	0	0	0	0	0	63	671
Oct'03	106	94	74	84	104	80	70								66	678

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X150
LOCATION

P.S. #150
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	135	123	128	100	108	103	102								46	845
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	135	123	128	100	108	103	102								46	845
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	101	140	105	111	113	120	139	0	0	0	0	0	0	0	*	829
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	34	(17)	23	(11)	(5)	(17)	(37)								46	16

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	75	(59)							16
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.60	(2.21)	0.00	0.00	0.00	0.00	0.00	0.00	1.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.78	(2.32)	0.00	0.00	0.00	0.00	0.00	0.00	1.46

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.46	\$49,894	\$72,846
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	16	0	0
			<u>Amount</u>
			\$3,168
ADJUSTMENT AT FULL VALUE =			\$76,014

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$76,014
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$76,014

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	114	135	95	103	111	100	111	1	0	0	0	0	0	0	63	833
Oct'03	135	123	128	100	108	103	102								46	845

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X211
LOCATION

P.S./I.S. #211
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	31	59	54	46	50	70	89	88	91						106	684
(-) LTAs	0	0	0	0	0	0	0	0	1						0	1
(+) D75 Inclusion																
Net	31	59	54	46	50	70	89	88	90						106	683
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	40	49	59	67	64	57	118	100	98	0	0	0	0	0	*	652
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(9)	10	(5)	(21)	(14)	13	(29)	(12)	(8)						106	31

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	81	(30)	(20)						31
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.89	(1.13)	(0.93)	0.00	0.00	0.00	0.00	0.00	1.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.08	(1.19)	(0.98)	0.00	0.00	0.00	0.00	0.00	1.92

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.92	\$55,540	\$106,637
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	51	(20)	0
			<u>Amount</u>
			\$6,138
ADJUSTMENT AT FULL VALUE =			\$112,775

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$112,775
Register Loss @ 60%	\$0
Galaxy SetAside	\$90
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$112,775

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	43	52	45	52	55	65	81	90	79	0	0	0	0	0	110	672
Oct'03	31	59	54	46	50	70	89	88	90						106	683

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

12X234
LOCATION

LITTLE PEOPLE SCHOOL-P.S.#234
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	110	97	94	101	107										47	556
(-) LTAs	0	1	0	0	0										0	1
(+) D75 Inclusion																
Net	110	96	94	101	107										47	555
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	116	160	114	115	126	0	0	0	0	0	0	0	0	0	*	631
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	(64)	(20)	(14)	(19)										47	(76)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(57)	(19)							(76)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.74)	(0.71)	0.00	0.00	0.00	0.00	0.00	0.00	(3.45)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.88)	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	(3.62)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.62)	\$47,832	(\$173,151)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(76)	0	0
			<u>Amount</u>
			(\$15,048)
ADJUSTMENT AT FULL VALUE =			(\$188,199)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$112,919)
Galaxy SetAside	\$113,071
Hold Harmless Benefit @ 40%	\$75,280

NET ALLOCATION AMOUNT (\$112,919)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	115	143	109	113	100	0	0	0	0	0	0	0	0	0	34	614
Oct'03	110	96	94	101	107										47	555

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X400
LOCATION

MORRIS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										176	108	99	203	6	122	714
(-) LTAs										41	5	3	2	1	24	76
(+) D75 Inclusion																
Net										135	103	96	201	5	98	638
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	134	342	171	170	0	*	817
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										1	239	(75)	31	5	98	(179)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(179)				(179)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(7.14)	0.00	0.00	0.00	(7.14)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(7.60)	0.00	0.00	0.00	(7.60)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(7.60)	\$54,646	(\$415,309)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(179)
			(\$105,610)
ADJUSTMENT AT FULL VALUE =			(\$520,919)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$312,551)
Galaxy SetAside	\$250,813
Hold Harmless Benefit @ 40%	\$208,368

NET ALLOCATION AMOUNT (\$312,551)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	277	247	184	175	0	127	1,010
Oct'03										135	103	96	201	5	98	638

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X403
LOCATION

BRONX INTERNATIONAL HS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										91	79	44				214
(-) LTAs										0	1	0				1
(+) D75 Inclusion																
Net										91	78	44				213
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	72	83	0	0	0	*	155
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										19	(5)	44				58

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					58				58
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	2.31	0.00	0.00	0.00	2.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	2.46	0.00	0.00	0.00	2.46

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.46	\$46,676	\$114,823
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	58
			\$34,220
ADJUSTMENT AT FULL VALUE =			\$149,043

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$149,043
Register Loss @ 60%	\$0
Galaxy SetAside	\$5,499
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$149,043

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	81	63	0	0	0	0	144
Oct'03										91	78	44				213

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X404
LOCATION

HS FOR EXCELLENCE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										81	92	54				227
(-) LTAs										0	0	1				1
(+) D75 Inclusion																
Net										81	92	53				226
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	84	85	51	0	0	*	220
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(3)	7	2				6

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					6				6
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.26

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.26	\$45,144	\$11,738
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	6
			<u>Amount</u>
			\$3,540
ADJUSTMENT AT FULL VALUE =			\$15,278

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$15,278
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$15,278

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	101	48	0	0	0	0	149
Oct'03										81	92	53				226

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X405
LOCATION

HERBERT H. LEHMAN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,526	926	696	579		328	4,055
(-) LTAs										49	22	5	0		13	89
(+) D75 Inclusion										2	8	2	3			15
Net										1,479	912	693	582		315	3,981
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	1,070	1,152	903	775	0	*	3,900
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										409	240	210	193		315	81

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					81				81
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.23	0.00	0.00	0.00	3.23
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	3.44	0.00	0.00	0.00	3.44

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.44	\$53,618	\$184,446
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	81
			<u>Amount</u>
			\$47,790
ADJUSTMENT AT FULL VALUE =			\$232,236

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$232,236
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$232,236

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	1,194	969	630	561	0	276	3,630
Oct'03										1,479	912	693	582		315	3,981

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X415
LOCATION

CHRISTOPHER COLUMBUS
NAME

IMPACT SCHOOL
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross										1,304	976	454	428	29	328	3,520	
(-) LTAs										0	120	44	32	5	0	227	
(+) D75 Inclusion											2	2	7			11	
Net										1,184	934	424	430	29	302	3,304	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	0	0	0	302	154	443	454	40	*	3,393	
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change										1	118	220	(19)	(24)	(11)	302	(89)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			1		(90)				(89)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.05	0.00	(3.59)	0.00	0.00	0.00	(3.54)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.05	0.00	(3.82)	0.00	0.00	0.00	(3.77)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.77)	\$54,843	(\$206,758)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	(90)
			Amount
			(\$52,902)
ADJUSTMENT AT FULL VALUE =			(\$259,660)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$155,796)
Galaxy SetAside	\$155,796
Hold Harmless Benefit @ 40%	\$103,864

NET ALLOCATION AMOUNT (\$155,796)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	209	960	399	388	0	273	3,229
Oct'03										1,184	934	424	430	29	302	3,304

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X418
LOCATION

BRONX HS FOR THE VISUAL ARTS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										82	78					160
(-) LTAs										0	0					0
(+) D75 Inclusion																
Net										82	78					160
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	85	75	0	0	0	*	160
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(3)	3					0

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change									0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.00	\$52,503	\$0
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	0
			<u>Amount</u>
			\$0
ADJUSTMENT AT FULL VALUE =			\$0

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$0

NET ALLOCATION AMOUNT \$0

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	85	0	0	0	0	0	85
Oct'03										82	78					160

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X425
LOCATION

EVANDER CHILDS
NAME

IMPACT SCHOOL
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,345	861	260	286		451	3,203
(-) LTAs										135	19	5	8		81	248
(+) D75 Inclusion																
Net										210	842	255	278		370	2,955
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	905	813	365	92	0	*	3,175
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										695	29	110	186		370	(220)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(220)				(220)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(8.77)	0.00	0.00	0.00	(8.77)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(9.33)	0.00	0.00	0.00	(9.33)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(9.33)	\$54,702	(\$510,370)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(220)
			(\$129,800)
ADJUSTMENT AT FULL VALUE =			(\$640,170)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$384,102)
Galaxy SetAside	\$384,102
Hold Harmless Benefit @ 40%	\$256,068

NET ALLOCATION AMOUNT (\$384,102)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	488	990	439	84	0	349	3,350
Oct'03										210	842	255	278		370	2,955

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X427
LOCATION

COMMUNITY HS FOR SOCIAL JUSTICE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										113	53					166
(-) LTAs										0	0					0
(+) D75 Inclusion																
Net										113	53					166
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	93	67	0	0	0	*	160
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										20	(14)					6

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					6				6
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.26

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.26	\$44,319	\$11,523
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	6
			<u>Amount</u>
			\$3,540
ADJUSTMENT AT FULL VALUE =			\$15,063

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$15,063
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$15,063

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	82	0	0	0	0	0	82
Oct'03										113	53					166

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X450
LOCATION

ADLAI E. STEVENSON
NAME

IMPACT SCHOOL
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,441	900	325	299	30	419	3,414
(-) LTAs										151	37	6	4	3	36	237
(+) D75 Inclusion																
Net										290	863	319	295	27	383	3,177
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	652	842	338	260	0	*	3,092
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										362)	21	(19)	35	27	383	85

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					85				85
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.39	0.00	0.00	0.00	3.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	3.61	0.00	0.00	0.00	3.61

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.61	\$59,987	\$216,553
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	85
			<u>Amount</u>
			\$50,150
ADJUSTMENT AT FULL VALUE =			\$266,703

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$266,703
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$266,703

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	250	845	273	230	0	318	2,916
Oct'03										290	863	319	295	27	383	3,177

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X452
LOCATION

BRONX GUILD HS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										78	65				10	153
(-) LTAs										0	0				0	0
(+) D75 Inclusion																
Net										78	65				10	153
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	75	78	0	0	0	*	153
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										3	(13)				10	0

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change									0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.00	\$48,569	\$0
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	0
			<u>Amount</u>
			\$0
ADJUSTMENT AT FULL VALUE =			\$0

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$0

NET ALLOCATION AMOUNT \$0

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	71	0	0	0	0	5	76
Oct'03										78	65				10	153

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X455
LOCATION

HARRY S. TRUMAN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,153	600	365	377		194	2,689
(-) LTAs										87	20	11	9		12	139
(+) D75 Inclusion																
Net										,066	580	354	368		182	2,550
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	,061	591	385	247	0	*	2,284
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										5	(11)	(31)	121		182	266

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					266				266
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	10.61	0.00	0.00	0.00	10.61
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	11.29	0.00	0.00	0.00	11.29

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	11.29	\$52,525	\$593,007
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	266
			\$156,940
ADJUSTMENT AT FULL VALUE =			\$749,947

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$749,947
Register Loss @ 60%	\$0
Galaxy SetAside	\$52,500
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$749,947

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,002	556	373	261	0	162	2,354
Oct'03										,066	580	354	368		182	2,550

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X527
LOCATION

BRONX LEADERSHIP ACADEMY II HS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										91	68					159
(-) LTAs										0	0					0
(+) D75 Inclusion																
Net										91	68					159
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	85	71	0	0	0	*	156
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										6	(3)					3

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					3				3
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.12
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.13

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.13	\$39,816	\$5,176
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	3
			\$1,770
ADJUSTMENT AT FULL VALUE =			\$6,946

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$6,946
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$6,946

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	76	0	0	0	0	0	76
Oct'03										91	68					159

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X530
LOCATION

BANANA KELLY COLLABORATIVE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										75	54	46	27		21	223
(-) LTAs										2	1	0	0		1	4
(+) D75 Inclusion																
Net										73	53	46	27		20	219
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	50	53	56	41	0	*	200
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										23		(10)	(14)		20	19

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					19				19
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.76
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.81	0.00	0.00	0.00	0.81

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.81	\$40,960	\$33,178
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	19
			\$11,210
ADJUSTMENT AT FULL VALUE =			\$44,388

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$44,388
Register Loss @ 60%	\$0
Galaxy SetAside	\$6,912
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$44,388

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	46	58	39	40	0	15	198
Oct'03										73	53	46	27		20	219

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X540
LOCATION

HS FOR COMMUNITY RESEARCH & LEAR
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross									1	90						91
(-) LTAs									0	0						0
(+) D75 Inclusion																
Net									1	90						91
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	105	0	0	0	0	*	105
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change									1	(15)						(14)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				1	(15)				(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.04	(0.60)	0.00	0.00	0.00	(0.56)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.04	(0.64)	0.00	0.00	0.00	(0.60)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.60)	\$55,647	(\$33,388)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	(15)
			<u>Amount</u>
			(\$8,652)
ADJUSTMENT AT FULL VALUE =			(\$42,040)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$25,224)
Galaxy SetAside	\$25,224
Hold Harmless Benefit @ 40%	\$16,816

NET ALLOCATION AMOUNT (\$25,224)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03									1	90						91

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X541
LOCATION

GOBAL ENTERPRISE HS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										102						102
(-) LTAs										0						0
(+) D75 Inclusion																
Net										102						102
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	90	0	0	0	0	*	90
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										12						12

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					12				12
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.48
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.51

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.51	\$55,647	\$28,380
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	12
			<u>Amount</u>
			\$7,080
ADJUSTMENT AT FULL VALUE =			\$35,460

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$35,460
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$35,460

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										102						102

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X542
LOCATION

PELHAM PREPARATORY HS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										114	88					202
(-) LTAs										0	0					0
(+) D75 Inclusion																
Net										114	88					202
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	100	100	0	0	0	*	200
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										14	(12)					2

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					2				2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.09	\$55,647	\$5,008
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	2
			\$1,180
ADJUSTMENT AT FULL VALUE =			\$6,188

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$6,188
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$6,188

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										114	88					202

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X543
LOCATION

BRONX HS FOR VIOLIN AND DANCE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										59	66					125
(-) LTAs										0	0					0
(+) D75 Inclusion																
Net										59	66					125
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	90	0	0	0	0	*	90
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(31)	66					35

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					35				35
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	1.40
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.49	0.00	0.00	0.00	1.49

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.49	\$55,647	\$82,914
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	35
			\$20,650
ADJUSTMENT AT FULL VALUE =			\$103,564

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$103,564
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$103,564

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										59	66					125

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X544
LOCATION

HIGH SCHOOL FOR COMTEMPORARY AR
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										98						98
(-) LTAs										0						0
(+) D75 Inclusion																
Net										98						98
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	100	0	0	0	0	*	100
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(2)						(2)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(2)				(2)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.08)	0.00	0.00	0.00	(0.08)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	0.00	(0.09)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.09)	\$55,647	(\$5,008)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(2)
			(\$1,180)
ADJUSTMENT AT FULL VALUE =			(\$6,188)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$3,713)
Galaxy SetAside	\$3,713
Hold Harmless Benefit @ 40%	\$2,475

NET ALLOCATION AMOUNT (\$3,713)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										98						98

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X545
LOCATION

BRONX AREOSPACE HS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										100	66					166
(-) LTAs										0	1					1
(+) D75 Inclusion																
Net										100	65					165
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	90	90	0	0	0	*	180
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										10	(25)					(15)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(15)				(15)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	(0.60)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.64)	0.00	0.00	0.00	(0.64)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.64)	\$55,647	(\$35,614)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(15)
			<u>Amount</u>
			(\$8,850)
ADJUSTMENT AT FULL VALUE =			(\$44,464)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$26,678)
Galaxy SetAside	\$26,678
Hold Harmless Benefit @ 40%	\$17,786

NET ALLOCATION AMOUNT (\$26,678)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										100	65					165

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

72X650
LOCATION

JANE ADDAMS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										620	532	176	223		205	1,756
(-) LTAs										25	6	1	4		11	47
(+) D75 Inclusion																
Net										595	526	175	219		194	1,709
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	625	557	231	217	0	*	1,630
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(30)	(31)	(56)	2		194	79

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change						79			79
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	3.60
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	3.83	0.00	0.00	3.83

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.83	\$56,628	\$216,885
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	79
			\$46,610
ADJUSTMENT AT FULL VALUE =			\$263,495

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$263,495
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$263,495

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	535	494	197	194	0	178	1,598
Oct'03										595	526	175	219		194	1,709

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

79X550
LOCATION

WORLD CULTURE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										93	106	48	52			299
(-) LTAs										1	0	0	0			1
(+) D75 Inclusion																
Net										92	106	48	52			298
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	136	68	48	18	0	*	270
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(44)	38		34			28

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					28				28
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.12	0.00	0.00	0.00	1.12
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	1.19

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.19	\$53,399	\$63,545
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	28
			\$16,520
ADJUSTMENT AT FULL VALUE =			\$80,065

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$80,065
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$80,065

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	113	89	53	16	0	0	271
Oct'03										92	106	48	52			298

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

79X680
LOCATION

BRONX COALITION COMM
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										173	114	69	45		49	450
(-) LTAs										4	2	0	2		6	14
(+) D75 Inclusion																
Net										169	112	69	43		43	436
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	170	119	55	24	0	*	368
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(1)	(7)	14	19		43	68

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					68				68
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	2.71	0.00	0.00	0.00	2.71
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	2.88	0.00	0.00	0.00	2.88

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.88	\$45,711	\$131,648
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	68
			<u>Amount</u>
			\$40,120
ADJUSTMENT AT FULL VALUE =			\$171,768

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$171,768
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$171,768

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	134	111	48	30	0	43	366
Oct'03										169	112	69	43		43	436

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

79X682
LOCATION

FANNIE LOU HAMMER FREEDOM HS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										141	113	69	97		45	465
(-) LTAs										3	5	0	0		0	8
(+) D75 Inclusion																
Net										138	108	69	97		45	457
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	113	94	85	88	0	*	380
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										25	14	(16)	9		45	77

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					77				77
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.07	0.00	0.00	0.00	3.07
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	3.27	0.00	0.00	0.00	3.27

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.27	\$49,402	\$161,544
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	77
			\$45,430
ADJUSTMENT AT FULL VALUE =			\$206,974

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$206,974
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$206,974

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	100	122	83	78	0	38	421
Oct'03										138	108	69	97		45	457

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

79X684
LOCATION

WINGS ACADEMY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										116	126	72	79		37	430
(-) LTAs										2	7	2	2		2	15
(+) D75 Inclusion																
Net										114	119	70	77		35	415
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	103	99	102	81	0	*	385
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										11	20	(32)	(4)		35	30

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					30				30
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	1.20
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.28	0.00	0.00	0.00	1.28

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.28	\$52,072	\$66,652
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	30
			\$17,700
ADJUSTMENT AT FULL VALUE =			\$84,352

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$84,352
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$84,352

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	98	103	87	68	0	22	378
Oct'03										114	119	70	77		35	415

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

79X686
LOCATION

NEW SCHOOL-ARTS & SCIENCES
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross									2	147	109	21	40		87	406
(-) LTAs									2	1	1	0	0		0	4
(+) D75 Inclusion																
Net									0	146	108	21	40		87	402
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	128	92	92	54	0	*	366
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										18	16	(71)	(14)		87	36

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					36				36
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.44	0.00	0.00	0.00	1.44
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.53	0.00	0.00	0.00	1.53

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.53	\$47,443	\$72,588
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	36
			\$21,240
ADJUSTMENT AT FULL VALUE =			\$93,828

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$93,828
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$93,828

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	84	93	92	58	48	0	62	437
Oct'03									0	146	108	21	40		87	402

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

79X690
LOCATION

MONROE ACAD BUS & LAW
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										240	97	78	41		52	508
(-) LTAs										7	1	1	0		3	12
(+) D75 Inclusion																
Net										233	96	77	41		49	496
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	234	115	52	39	0	*	440
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(1)	(19)	25	2		49	56

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					56				56
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	2.23	0.00	0.00	0.00	2.23
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	2.37	0.00	0.00	0.00	2.37

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.37	\$48,803	\$115,663
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	56
			\$33,040
ADJUSTMENT AT FULL VALUE =			\$148,703

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$148,703
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$148,703

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	253	113	56	45	0	13	480
Oct'03										233	96	77	41		49	496

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

79X692
LOCATION

MONROE ACAD VISUAL ARTS & DESI
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										213	154	24	49		62	502
(-) LTAs										8	3	1	2		1	15
(+) D75 Inclusion																
Net										205	151	23	47		61	487
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	197	123	22	36	0	*	378
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										8	28	1	11		61	109

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					109				109
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	4.35	0.00	0.00	0.00	4.35
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	4.63	0.00	0.00	0.00	4.63

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.63	\$52,568	\$243,390
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	109
			<u>Amount</u>
			\$64,310
ADJUSTMENT AT FULL VALUE =			\$307,700

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$307,700
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$307,700

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	198	91	25	37	0	35	386
Oct'03										205	151	23	47		61	487

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

85X057
LOCATION

THE CRESCENT SCHOOL CS57
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	58	82	83	86	95	83									48	535
(-) LTAs	0	1	3	3	2	0									0	9
(+) D75 Inclusion																
Net	58	81	80	83	93	83									48	526
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	58	102	127	112	97	80	0	0	0	0	0	0	0	0	*	576
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change		(21)	(47)	(29)	(4)	3									48	(50)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(49)	(1)							(50)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.35)	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00	(2.39)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.47)	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00	(2.51)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.51)	\$52,183	(\$130,979)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(50)	0	0
			<u>Amount</u>
			(\$9,900)
ADJUSTMENT AT FULL VALUE =			(\$140,879)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$84,527)
Galaxy SetAside	\$84,527
Hold Harmless Benefit @ 40%	\$56,352

NET ALLOCATION AMOUNT (\$84,527)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	71	84	78	119	77	104	0	0	0	0	0	0	0	0	38	571
Oct'03	58	81	80	83	93	83									48	526

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

85X066
LOCATION

CS 66
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	94	128	105	93	97	103	97	125	101						49	992
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	94	128	105	93	97	103	97	125	101						49	992
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	90	143	106	133	112	138	119	112	120	0	0	0	0	0	*	1,073
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	4	(15)	(1)	(40)	(15)	(35)	(22)	13	(19)						49	(81)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(3)	(72)	(6)						(81)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.14)	(2.70)	(0.28)	0.00	0.00	0.00	0.00	0.00	(3.12)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.15)	(2.84)	(0.29)	0.00	0.00	0.00	0.00	0.00	(3.28)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.28)	\$57,735	(\$188,793)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(75)	(6)	0
			(\$16,038)
ADJUSTMENT AT FULL VALUE =			(\$204,831)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$122,899)
Galaxy SetAside	\$125,700
Hold Harmless Benefit @ 40%	\$81,932

NET ALLOCATION AMOUNT (\$122,899)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	103	122	116	125	112	127	111	125	115	0	0	0	0	0	33	1,089
Oct'03	94	128	105	93	97	103	97	125	101						49	992

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

85X158
LOCATION

TR GATHINGS IS158
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							112	190	173						102	577
(-) LTAs							0	10	6						1	17
(+) D75 Inclusion																
Net							112	180	167						101	560
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	211	185	250	0	0	0	0	0	*	646
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(99)	(5)	(83)						101	(86)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (86)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (86)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(4.01)	0.00	0.00	0.00	0.00	0.00	(4.01)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(4.21)	0.00	0.00	0.00	0.00	0.00	(4.21)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (4.21)	<u>School Average Teacher Salary</u> \$57,978	<u>Amount</u> (\$244,088)
Pupil Per Capita Adjustment	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	0	(86)	0
			(\$17,028)
ADJUSTMENT AT FULL VALUE =			(\$261,116)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$156,670)
Galaxy SetAside	\$156,670
Hold Harmless Benefit @ 40%	\$104,446

NET ALLOCATION AMOUNT (\$156,670)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	122	236	228	0	0	0	0	0	137	723
Oct'03							112	180	167						101	560

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

85X195
LOCATION

P.S. #195
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross			132	142	135										12	421
(-) LTAs			0	0	0										0	0
(+) D75 Inclusion																
Net			132	142	135										12	421
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	120	164	157	0	0	0	0	0	0	0	0	0	*	441
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change			12	(22)	(22)										12	(20)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	2	(22)							(20)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.10	(0.83)	0.00	0.00	0.00	0.00	0.00	0.00	(0.73)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.11	(0.87)	0.00	0.00	0.00	0.00	0.00	0.00	(0.77)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.77)	\$57,893	(\$44,578)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(20)	0	0
			<u>Amount</u>
			(\$3,960)
ADJUSTMENT AT FULL VALUE =			(\$48,538)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$29,123)
Galaxy SetAside	\$29,123
Hold Harmless Benefit @ 40%	\$19,415

NET ALLOCATION AMOUNT (\$29,123)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	165	153	123	0	0	0	0	0	0	0	0	0	12	453
Oct'03			132	142	135										12	421

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

85X196
LOCATION

PS 196
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross			158	127	120										19	424
(-) LTAs			0	0	0										0	0
(+) D75 Inclusion																
Net			158	127	120										19	424
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	171	144	118	0	0	0	0	0	0	0	0	0	*	433
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change			(13)	(17)	2										19	(9)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(11)	2							(9)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.53)	0.08	0.00	0.00	0.00	0.00	0.00	0.00	(0.45)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.56)	0.08	0.00	0.00	0.00	0.00	0.00	0.00	(0.47)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.47)	\$51,979	(\$24,431)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(9)	0	0
			<u>Amount</u>
			(\$1,782)
ADJUSTMENT AT FULL VALUE =			(\$26,213)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$15,728)
Galaxy SetAside	\$15,730
Hold Harmless Benefit @ 40%	\$10,485

NET ALLOCATION AMOUNT (\$15,728)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	168	134	130	0	0	0	0	0	0	0	0	0	14	446
Oct'03			158	127	120										19	424

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

85X197
LOCATION

PS 197
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	232	266													10	508
(-) LTAs	0	1													0	1
(+) D75 Inclusion																
Net	232	265													10	507
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	230	281	0	0	0	0	0	0	0	0	0	0	0	0	*	511
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	(16)													10	(4)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(4)								(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.20)	\$55,421	(\$11,084)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(4)	0	0
			<u>Amount</u>
			(\$792)
ADJUSTMENT AT FULL VALUE =			(\$11,876)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$7,126)
Galaxy SetAside	\$7,126
Hold Harmless Benefit @ 40%	\$4,750

NET ALLOCATION AMOUNT (\$7,126)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	220	291	0	0	0	0	0	0	0	0	0	0	0	0	10	521
Oct'03	232	265													10	507

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

85X198
LOCATION

PS 198
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	62	81	72	87	91	76									104	573
(-) LTAs	0	0	0	0	1	0									0	1
(+) D75 Inclusion																
Net	62	81	72	87	90	76									104	572
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	58	100	80	109	125	144	0	0	0	0	0	0	0	0	*	616
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	4	(19)	(8)	(22)	(35)	(68)									104	(44)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	59	(103)							(44)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.83	(3.86)	0.00	0.00	0.00	0.00	0.00	0.00	(1.03)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.97	(4.05)	0.00	0.00	0.00	0.00	0.00	0.00	(1.08)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.08)	\$57,900	(\$62,532)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(44)	0	0
			<u>Amount</u>
			(\$8,712)
ADJUSTMENT AT FULL VALUE =			(\$71,244)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$42,746)
Galaxy SetAside	\$42,746
Hold Harmless Benefit @ 40%	\$28,498

NET ALLOCATION AMOUNT (\$42,746)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	55	76	92	110	75	98	0	0	0	0	0	0	0	0	113	619
Oct'03	62	81	72	87	90	76									104	572

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

02
REGION

85X214
LOCATION

PS 214
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	84	87	81	98	96	97	120	113	88						48	912
(-) LTAs	0	0	0	1	0	0	0	0	0						0	1
(+) D75 Inclusion																
Net	84	87	81	97	96	97	120	113	88						48	911
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	74	74	76	108	81	109	123	105	119	0	0	0	0	0	*	869
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	10	13	5	(11)	15	(12)	(3)	8	(31)						48	42

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	65		(23)						42
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.12	0.00	(1.07)	0.00	0.00	0.00	0.00	0.00	2.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.28	0.00	(1.12)	0.00	0.00	0.00	0.00	0.00	2.15

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.15	\$55,220	\$119,275
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	65	(23)	0
			<u>Amount</u>
			\$8,316
ADJUSTMENT AT FULL VALUE =			\$127,591

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$127,591
Register Loss @ 60%	\$0
Galaxy SetAside	\$119,274
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$127,591

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	81	73	95	103	87	129	91	109	81	0	0	0	0	0	47	896
Oct'03	84	87	81	97	96	97	120	113	88						48	911