

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q025
LOCATION

ADRIEN BLOCK - I.S. #25
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								468	463	207					9	1,147
(-) LTAs								2	0	0					0	2
(+) D75 Inclusion																
Net								466	463	207					9	1,145
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	475	463	305	0	0	0	0	*	1,243
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								(9)		(98)					9	(98)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(98)					(98)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(4.16)	0.00	0.00	0.00	0.00	(4.16)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(4.37)	0.00	0.00	0.00	0.00	(4.37)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (4.37)	<u>School Average Teacher Salary</u> \$63,605	<u>Amount</u> (\$277,954)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(98)	0
			<u>Amount</u> (\$19,404)
ADJUSTMENT AT FULL VALUE =			(\$297,358)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$178,415)
Galaxy SetAside	\$225,177
Hold Harmless Benefit @ 40%	\$118,943

NET ALLOCATION AMOUNT (\$178,415)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	464	511	268	0	0	0	0	13	1,256
Oct'03								466	463	207					9	1,145

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q079
LOCATION

FRANCIS LEWIS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	127	144	125	131	143	137	129								12	948
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	127	144	125	131	143	137	129								12	948
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	105	140	129	143	161	132	121	0	0	0	0	0	0	0	*	931
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	22	4	(4)	(12)	(18)	5	8								12	17

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	22	(5)							17
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.06	(0.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.11	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.91

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.91	\$64,599	\$58,785
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	17	0	0
			<u>Amount</u>
			\$3,366
ADJUSTMENT AT FULL VALUE =			\$62,151

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$62,151
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$62,151

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	140	133	134	150	133	120	128	0	0	0	0	0	0	0	20	958
Oct'03	127	144	125	131	143	137	129								12	948

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q107
LOCATION

THOMAS DOOLEY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	129	150	152	143	166	153	144								55	1,092
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	129	150	152	143	166	153	144								55	1,092
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	128	158	166	144	173	169	150	0	0	0	0	0	0	0	*	1,088
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	1	(8)	(14)	(1)	(7)	(16)	(6)								55	4

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	33	(29)							4
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.58	(1.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.49
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.66	(1.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.51

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.51	\$62,470	\$31,859
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	4	0	0
			<u>Amount</u>
			\$792
ADJUSTMENT AT FULL VALUE =			\$32,651

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$32,651
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$32,651

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	148	156	133	157	143	147	143	0	0	0	0	0	0	0	53	1,080
Oct'03	129	150	152	143	166	153	144								55	1,092

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q120
LOCATION

PS 120
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	129	146	148	149	152	150	141								13	1,028
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	129	146	148	149	152	150	141								13	1,028
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	128	143	158	159	171	169	152	0	0	0	0	0	0	0	*	1,080
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	1	3	(10)	(10)	(19)	(19)	(11)								13	(52)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(3)	(49)							(52)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.14)	(1.84)	0.00	0.00	0.00	0.00	0.00	0.00	(1.98)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.15)	(1.93)	0.00	0.00	0.00	0.00	0.00	0.00	(2.08)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.08)	\$59,679	(\$124,132)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(52)	0	0
			<u>Amount</u>
			(\$10,296)
ADJUSTMENT AT FULL VALUE =			(\$134,428)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$80,657)
Galaxy SetAside	\$78,202
Hold Harmless Benefit @ 40%	\$53,771

NET ALLOCATION AMOUNT (\$80,657)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	146	158	154	163	145	148	148	0	0	0	0	0	0	0	24	1,086
Oct'03	129	146	148	149	152	150	141								13	1,028

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q129
LOCATION

PATRICIA LARKIN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	120	115	115	95	102	113	119								12	791
(-) LTAs	0	0	1	0	2	0	1								0	4
(+) D75 Inclusion																
Net	120	115	114	95	100	113	118								12	787
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	120	106	145	100	112	121	124	0	0	0	0	0	0	0	*	828
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change		9	(31)	(5)	(12)	(8)	(6)								12	(41)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(15)	(26)							(41)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.72)	(0.98)	0.00	0.00	0.00	0.00	0.00	0.00	(1.70)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.76)	(1.03)	0.00	0.00	0.00	0.00	0.00	0.00	(1.79)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.79)	\$58,929	(\$105,483)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(41)	0	0
			<u>Amount</u>
			(\$8,118)
ADJUSTMENT AT FULL VALUE =			(\$113,601)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$68,161)
Galaxy SetAside	\$61,282
Hold Harmless Benefit @ 40%	\$45,440

NET ALLOCATION AMOUNT (\$68,161)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	111	124	96	105	113	115	102	0	0	0	0	0	0	0	7	773
Oct'03	120	115	114	95	100	113	118								12	787

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q163
LOCATION

FLUSHING HEIGHTS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	73	78	67	74	69	58	72								43	534
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	73	78	67	74	69	58	72								43	534
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	71	82	72	96	79	75	90	0	0	0	0	0	0	0	*	565
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	(4)	(5)	(22)	(10)	(17)	(18)								43	(31)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	14	(45)							(31)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.67	(1.69)	0.00	0.00	0.00	0.00	0.00	0.00	(1.02)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.70	(1.77)	0.00	0.00	0.00	0.00	0.00	0.00	(1.07)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (1.07)	<u>School Average Teacher Salary</u> \$65,084	<u>Amount</u> (\$69,640)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(31)	0	0
			<u>Amount</u> (\$6,138)
ADJUSTMENT AT FULL VALUE =			(\$75,778)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$45,467)
Galaxy SetAside	\$66,327
Hold Harmless Benefit @ 40%	\$30,311

NET ALLOCATION AMOUNT (\$45,467)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	75	68	85	71	65	75	80	0	0	0	0	0	0	0	47	566
Oct'03	73	78	67	74	69	58	72								43	534

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q164
LOCATION

QUEENS VALLEY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	50	55	64	68	50	74	68								17	446
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	50	55	64	68	50	74	68								17	446
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	42	48	72	83	57	85	98	0	0	0	0	0	0	0	*	485
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	8	7	(8)	(15)	(7)	(11)	(30)								17	(39)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	9	(48)							(39)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.43	(1.80)	0.00	0.00	0.00	0.00	0.00	0.00	(1.37)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.45	(1.89)	0.00	0.00	0.00	0.00	0.00	0.00	(1.44)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.44)	\$66,306	(\$95,480)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(39)	0	0
			<u>Amount</u>
			(\$7,722)
ADJUSTMENT AT FULL VALUE =			(\$103,202)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$61,921)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$41,281

NET ALLOCATION AMOUNT (\$61,921)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	50	72	77	55	72	82	77	0	0	0	0	0	0	0	34	519
Oct'03	50	55	64	68	50	74	68								17	446

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q165
LOCATION

EDITH K. BERGTRAUM SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	80	110	89	117	123	109	119								30	777
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	80	110	89	117	123	109	119								30	777
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	71	113	110	134	131	128	139	0	0	0	0	0	0	0	*	826
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	9	(3)	(21)	(17)	(8)	(19)	(20)								30	(49)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(2)	(47)							(49)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.10)	(1.76)	0.00	0.00	0.00	0.00	0.00	0.00	(1.86)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.11)	(1.85)	0.00	0.00	0.00	0.00	0.00	0.00	(1.95)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.95)	\$61,864	(\$120,635)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(49)	0	0
			<u>Amount</u>
			(\$9,702)
ADJUSTMENT AT FULL VALUE =			(\$130,337)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$78,202)
Galaxy SetAside	\$78,494
Hold Harmless Benefit @ 40%	\$52,135

NET ALLOCATION AMOUNT (\$78,202)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	75	90	115	125	124	129	120	0	0	0	0	0	0	0	24	802
Oct'03	80	110	89	117	123	109	119								30	777

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q168
LOCATION

PARSONS - J.H.S. #168
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								284	284	174					19	761
(-) LTAs								0	1	0					0	1
(+) D75 Inclusion								6								6
Net								290	283	174					19	766
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	255	327	294	0	0	0	0	*	876
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								35	(44)	120					19	(110)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(110)						(110)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(5.13)	0.00	0.00	0.00	0.00	0.00	(5.13)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(5.39)	0.00	0.00	0.00	0.00	0.00	(5.39)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.39)	\$54,805	(\$295,399)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(110)	0
			(\$21,780)
ADJUSTMENT AT FULL VALUE =			(\$317,179)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$190,307)
Galaxy SetAside	\$190,307
Hold Harmless Benefit @ 40%	\$126,872

NET ALLOCATION AMOUNT (\$190,307)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	1	301	308	153	0	0	0	0	19	782
Oct'03								290	283	174					19	766

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q169
LOCATION

BAY TERRACE SCHOOL P.S. #169
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	46	52	44	63	59	80	80								59	483
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	46	52	44	63	59	80	80								59	483
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	46	45	50	66	79	100	102	0	0	0	0	0	0	0	*	488
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change		7	(6)	(3)	(20)	(20)	(22)								59	(5)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	57	(62)							(5)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.74	(2.33)	0.00	0.00	0.00	0.00	0.00	0.00	0.41
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.88	(2.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.43

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.43	\$70,658	\$30,383
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(5)	0	0
			<u>Amount</u>
			(\$990)
ADJUSTMENT AT FULL VALUE =			\$29,393

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$29,393
Register Loss @ 60%	\$0
Galaxy SetAside	\$3,561
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$29,393

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	41	47	55	65	72	68	75	0	0	0	0	0	0	0	92	515
Oct'03	46	52	44	63	59	80	80								59	483

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q185
LOCATION

EDWARD BLEEKER JHS #185
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								414	382	201					26	1,023
(-) LTAs								0	1	0					0	1
(+) D75 Inclusion																
Net								414	381	201					26	1,022
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	163	355	221	0	0	0	0	*	739
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								251	26	(20)					26	283

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				283					283
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	12.01	0.00	0.00	0.00	0.00	12.01
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	12.61	0.00	0.00	0.00	0.00	12.61

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	12.61	\$58,155	\$733,335
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	283	0
			<u>Amount</u>
			\$56,034
ADJUSTMENT AT FULL VALUE =			\$789,369

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$789,369
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$789,369

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	356	363	132	0	0	0	0	31	882
Oct'03								414	381	201					26	1,022

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q189
LOCATION

DANIEL CARTER BEARD JHS # 189
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								361	418	218					38	1,035
(-) LTAs								0	1	1					0	2
(+) D75 Inclusion																
Net								361	417	217					38	1,033
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	286	357	250	0	0	0	0	*	893
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								75	60	(33)					38	140

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			140						140
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	6.53	0.00	0.00	0.00	0.00	0.00	6.53
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	6.86	0.00	0.00	0.00	0.00	0.00	6.86

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	6.86	\$57,840	\$396,782
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	140	0
			<u>Amount</u>
			\$27,720
ADJUSTMENT AT FULL VALUE =			\$424,502

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$424,502
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$424,502

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	413	365	315	0	0	0	0	23	1,116
Oct'03								361	417	217					38	1,033

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q193
LOCATION

ALFRED J. KENNEDY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	82	88	69	72	73	87	78								21	570
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	82	88	69	72	73	87	78								21	570
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	86	87	70	75	78	103	93	0	0	0	0	0	0	0	*	592
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)	1	(1)	(3)	(5)	(16)	(15)								21	(22)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	14	(36)							(22)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.67	(1.35)	0.00	0.00	0.00	0.00	0.00	0.00	(0.68)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.70	(1.42)	0.00	0.00	0.00	0.00	0.00	0.00	(0.71)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.71)	<u>School Average Teacher Salary</u> \$65,659	<u>Amount</u> (\$46,618)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(22)	0	0
			<u>Amount</u> (\$4,356)
ADJUSTMENT AT FULL VALUE =			(\$50,974)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$30,584)
Galaxy SetAside	\$39,803
Hold Harmless Benefit @ 40%	\$20,390

NET ALLOCATION AMOUNT (\$30,584)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	85	68	73	74	92	85	96	0	0	0	0	0	0	0	36	609
Oct'03	82	88	69	72	73	87	78								21	570

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q194
LOCATION

WILLIAM CARR - I.S. #194
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								387	363	176					23	949
(-) LTAs								1	1	0					0	2
(+) D75 Inclusion																
Net								386	362	176					23	947
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	250	354	249	0	0	0	0	*	853
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								136	8	(73)					23	94

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				94					94
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	3.99	0.00	0.00	0.00	0.00	3.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	4.19	0.00	0.00	0.00	0.00	4.19

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.19	\$60,865	\$255,024
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	94	0
			<u>Amount</u>
			\$18,612
ADJUSTMENT AT FULL VALUE =			\$273,636

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$273,636
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$273,636

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	365	400	187	0	0	0	0	26	978
Oct'03								386	362	176					23	947

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q200
LOCATION

THE POMONOK
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	62	62	77	56	61	62	41								13	434
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	62	62	77	56	61	62	41								13	434
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	46	71	81	56	67	94	44	0	0	0	0	0	0	0	*	459
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	16	(9)	(4)		(6)	(32)	(3)								13	(25)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	16	(41)							(25)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.77	(1.54)	0.00	0.00	0.00	0.00	0.00	0.00	(0.77)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.81	(1.62)	0.00	0.00	0.00	0.00	0.00	0.00	(0.81)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.81)	<u>School Average Teacher Salary</u> \$61,869	<u>Amount</u> (\$50,114)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(25)	0	0
			<u>Amount</u> (\$4,950)
ADJUSTMENT AT FULL VALUE =			(\$55,064)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$33,038)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$22,026

NET ALLOCATION AMOUNT (\$33,038)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	77	80	56	61	80	48	49	0	0	0	0	0	0	0	23	474
Oct'03	62	62	77	56	61	62	41								13	434

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q201
LOCATION

KISSENA SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	53	50	37	31	42	47	44								69	373
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	53	50	37	31	42	47	44								69	373
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	35	40	51	49	48	54	54	0	0	0	0	0	0	0	*	331
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	18	10	(14)	(18)	(6)	(7)	(10)								69	42

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	65	(23)							42
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.12	(0.86)	0.00	0.00	0.00	0.00	0.00	0.00	2.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.28	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	2.37

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.37	\$63,886	\$151,409
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	42	0	0
			<u>Amount</u>
			\$8,316
ADJUSTMENT AT FULL VALUE =			\$159,725

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$159,725
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$159,725

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	41	43	36	40	46	40	57	0	0	0	0	0	0	0	77	380
Oct'03	53	50	37	31	42	47	44								69	373

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q219
LOCATION

PAUL KLAPPER ELEMENTARY SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	60	74	50	65	59	67	56								84	515
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	60	74	50	65	59	67	56								84	515
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	41	96	65	86	76	82	59	0	0	0	0	0	0	0	*	505
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	19	(22)	(15)	(21)	(17)	(15)	(3)								84	10

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	45	(35)							10
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.16	(1.31)	0.00	0.00	0.00	0.00	0.00	0.00	0.85
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.27	(1.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.89

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.89	\$59,347	\$52,819
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	10	0	0
			<u>Amount</u>
			\$1,980
ADJUSTMENT AT FULL VALUE =			\$54,799

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$54,799
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$54,799

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	176	61	66	70	69	51	55	0	0	0	0	0	0	0	78	626
Oct'03	60	74	50	65	59	67	56								84	515

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q237
LOCATION

RACHEL L. CARSON I.S. # 237
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								400	447	281					82	1,210
(-) LTAs								0	1	0					0	1
(+) D75 Inclusion																
Net								400	446	281					82	1,209
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	376	429	419	0	0	0	0	*	1,224
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								24	17	138)					82	(15)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(15)						(15)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.70)	0.00	0.00	0.00	0.00	0.00	(0.70)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.74)	0.00	0.00	0.00	0.00	0.00	(0.74)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.74)	\$59,207	(\$43,813)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(15)	0
			<u>Amount</u>
			(\$2,970)
ADJUSTMENT AT FULL VALUE =			(\$46,783)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$28,070)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$18,713

NET ALLOCATION AMOUNT (\$28,070)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	455	441	260	0	0	0	0	90	1,246
Oct'03								400	446	281					82	1,209

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

25Q242
LOCATION

PS 242
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	94	99	86	20											22	321
(-) LTAs	0	0	0	0											0	0
(+) D75 Inclusion																
Net	94	99	86	20											22	321
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	118	117	31	0	0	0	0	0	0	0	0	0	0	*	366
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	(19)	(31)	(11)											22	(45)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(45)								(45)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.16)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.27)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.27)	\$49,232	(\$111,757)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(45)	0	0
			<u>Amount</u>
			(\$8,910)
ADJUSTMENT AT FULL VALUE =			(\$120,667)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$72,400)
Galaxy SetAside	\$85,000
Hold Harmless Benefit @ 40%	\$48,267

NET ALLOCATION AMOUNT (\$72,400)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	121	112	26	14	0	0	0	0	0	0	0	0	0	0	20	293
Oct'03	94	99	86	20											22	321

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q046
LOCATION

THE ALLEY POND SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	58	47	59	79	66	64									38	411
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	58	47	59	79	66	64									38	411
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	57	67	68	78	80	72	0	0	0	0	0	0	0	0	*	422
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	1	(20)	(9)	1	(14)	(8)									38	(11)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	11	(22)							(11)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.53	(0.83)	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.56	(0.87)	0.00	0.00	0.00	0.00	0.00	0.00	(0.32)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.32)	\$69,197	(\$22,143)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	0	0
			<u>Amount</u>
			(\$2,178)
ADJUSTMENT AT FULL VALUE =			(\$24,321)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$14,593)
Galaxy SetAside	\$22,456
Hold Harmless Benefit @ 40%	\$9,728

NET ALLOCATION AMOUNT (\$14,593)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	53	49	68	70	63	66	0	0	0	0	0	0	0	0	38	407
Oct'03	58	47	59	79	66	64									38	411

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q067
LOCATION

LOUIS PASTEUR SCHOOL M.S. #67
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							364	320	316	158					51	1,209
(-) LTAs							0	0	1	0					0	1
(+) D75 Inclusion																
Net							364	320	315	158					51	1,208
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	339	319	322	187	0	0	0	0	*	1,167
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							25	1	(7)	(29)					51	41

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				41					41
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	1.74	0.00	0.00	0.00	0.00	1.74
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	1.83	0.00	0.00	0.00	0.00	1.83

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.83	\$61,196	\$111,989
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	41	0
			\$8,118
ADJUSTMENT AT FULL VALUE =			\$120,107

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$120,107
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$120,107

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	302	309	330	144	0	0	0	0	64	1,149
Oct'03							364	320	315	158					51	1,208

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q074
LOCATION

NATHANIEL HAWTHORNE - M.S. #74
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							355	363	362						53	1,133
(-) LTAs							0	0	0						1	1
(+) D75 Inclusion																
Net							355	363	362						52	1,132
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	325	370	382	0	0	0	0	0	*	1,077
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							30	(7)	(20)						52	55

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				55					55
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00	2.33
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	2.45

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.45	\$60,737	\$148,805
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	55	0
			<u>Amount</u>
			\$10,890
ADJUSTMENT AT FULL VALUE =			\$159,695

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$159,695
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$159,695

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	355	362	377	0	0	0	0	0	57	1,151
Oct'03							355	363	362						52	1,132

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q115
LOCATION

GLEN OAKS SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	64	56	66	88	62	76									52	464
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	64	56	66	88	62	76									52	464
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	60	70	63	101	76	94	0	0	0	0	0	0	0	0	*	464
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	4	(14)	3	(13)	(14)	(18)									52	0

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	32	(32)							0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.54	(1.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.34
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.62	(1.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.36

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.36	\$60,643	\$21,832
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	0
			<u>Amount</u>
			\$0
ADJUSTMENT AT FULL VALUE =			\$21,832

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$21,832
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$21,832

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	66	72	93	69	82	69	0	0	0	0	0	0	0	0	52	503
Oct'03	64	56	66	88	62	76									52	464

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q133
LOCATION

PUBLIC SCHOOL 133
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	72	82	82	71	97	85									34	523
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	72	82	82	71	97	85									34	523
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	75	80	85	87	114	95	0	0	0	0	0	0	0	0	*	536
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(3)	2	(3)	(16)	(17)	(10)									34	(13)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	14	(27)							(13)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.67	(1.01)	0.00	0.00	0.00	0.00	0.00	0.00	(0.34)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.70	(1.06)	0.00	0.00	0.00	0.00	0.00	0.00	(0.36)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.36)	\$59,774	(\$21,518)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(13)	0	0
			<u>Amount</u>
			(\$2,574)
ADJUSTMENT AT FULL VALUE =			(\$24,092)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$14,455)
Galaxy SetAside	\$16,851
Hold Harmless Benefit @ 40%	\$9,637

NET ALLOCATION AMOUNT (\$14,455)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	90	88	81	97	90	94	0	0	0	0	0	0	0	0	33	573
Oct'03	72	82	82	71	97	85									34	523

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q158
LOCATION

MARIE CURIE MIDDLE SCHOOL #158
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							329	384	380	53					54	1,200
(-) LTAs							0	0	0	0					0	0
(+) D75 Inclusion																
Net							329	384	380	53					54	1,200
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	375	374	379	68	0	0	0	0	*	1,196
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(46)	10	1	(15)					54	4

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				4					4
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.17
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.18

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.18	\$63,273	\$11,389
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	4	0
			<u>Amount</u>
			\$792
ADJUSTMENT AT FULL VALUE =			\$12,181

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$12,181
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$12,181

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	354	364	330	34	0	0	0	0	49	1,131
Oct'03							329	384	380	53					54	1,200

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q172
LOCATION

IRWIN ALTMAN M.S. #172
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							388	377	376	66					37	1,244
(-) LTAs							0	0	0	1					0	1
(+) D75 Inclusion																
Net							388	377	376	65					37	1,243
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	355	417	392	108	0	0	0	0	*	1,272
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							33	(40)	(16)	(43)					37	(29)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				(29)					(29)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	(1.23)	0.00	0.00	0.00	0.00	(1.23)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(1.29)	0.00	0.00	0.00	0.00	(1.29)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.29)	\$63,689	(\$82,158)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(29)	0
			(\$5,742)
ADJUSTMENT AT FULL VALUE =			(\$87,900)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$52,740)
Galaxy SetAside	\$52,853
Hold Harmless Benefit @ 40%	\$35,160

NET ALLOCATION AMOUNT (\$52,740)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	406	430	403	170	0	0	0	0	39	1,448
Oct'03							388	377	376	65					37	1,243

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q178
LOCATION

THE HOLLISWOOD SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	53	43	59	49	58	54									42	358
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	53	43	59	49	58	54									42	358
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	45	45	75	62	60	55	0	0	0	0	0	0	0	0	*	342
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	8	(2)	(16)	(13)	(2)	(1)									42	16

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	19	(3)							16
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.91	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00	0.80
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.96	(0.12)	0.00	0.00	0.00	0.00	0.00	0.00	0.84

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.84	\$61,586	\$51,732
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	16	0	0
			<u>Amount</u>
			\$3,168
ADJUSTMENT AT FULL VALUE =			\$54,900

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$54,900
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$54,900

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	43	57	47	59	56	46	0	0	0	0	0	0	0	0	42	350
Oct'03	53	43	59	49	58	54									42	358

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q203
LOCATION

THE OAKLAND GARDENS SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	104	114	96	110	120	123									34	701
(-) LTAs	0	0	0	0	1	0									0	1
(+) D75 Inclusion																
Net	104	114	96	110	119	123									34	700
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	102	129	109	116	122	126	0	0	0	0	0	0	0	0	*	704
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	(15)	(13)	(6)	(3)	(3)									34	(4)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	2	(6)							(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.10	(0.23)	0.00	0.00	0.00	0.00	0.00	0.00	(0.13)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.11	(0.24)	0.00	0.00	0.00	0.00	0.00	0.00	(0.14)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.14)	<u>School Average Teacher Salary</u> \$56,098	<u>Amount</u> (\$7,854)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(4)	0	0
			<u>Amount</u> (\$792)
ADJUSTMENT AT FULL VALUE =			(\$8,646)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$5,188)
Galaxy SetAside	\$10,212
Hold Harmless Benefit @ 40%	\$3,458

NET ALLOCATION AMOUNT (\$5,188)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	109	87	106	125	119	114	0	0	0	0	0	0	0	0	46	706
Oct'03	104	114	96	110	119	123									34	700

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q213
LOCATION

CARL ULLMAN SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	55	58	60	67	63	47									58	408
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	55	58	60	67	63	47									58	408
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	47	65	74	80	70	70	0	0	0	0	0	0	0	0	*	406
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	8	(7)	(14)	(13)	(7)	(23)									58	2

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	32	(30)							2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.54	(1.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.41
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.62	(1.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.43

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.43	\$63,119	\$27,141
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	2	0	0
			<u>Amount</u>
			\$396
ADJUSTMENT AT FULL VALUE =			\$27,537

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$27,537
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$27,537

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	57	66	76	60	56	85	0	0	0	0	0	0	0	0	57	457
Oct'03	55	58	60	67	63	47									58	408

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q216
LOCATION

GEORGE J.RYAN MIDDLE SCH. #216
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							435	449	468						33	1,385
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							435	449	468						33	1,385
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	454	423	476	4	0	0	0	0	*	1,357
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(19)	26	(8)						33	28

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				28					28
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	1.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00	1.25

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.25	\$61,696	\$77,120
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	28	0
			<u>Amount</u>
			\$5,544
ADJUSTMENT AT FULL VALUE =			\$82,664

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$82,664
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$82,664

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	421	462	417	0	0	0	0	0	33	1,333
Oct'03							435	449	468						33	1,385

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

26Q266
LOCATION

NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	62	64	60	70	54	60	92	91	74						11	638
(-) LTAs	0	0	0	0	0	0	0	0	1						0	1
(+) D75 Inclusion																
Net	62	64	60	70	54	60	92	91	73						11	637
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	40	40	40	40	62	62	62	60	60	0	0	0	0	0	*	466
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	22	24	20	30	(8)	(2)	30	31	13						11	171

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	107	20		44					171
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	5.14	0.75	0.00	1.87	0.00	0.00	0.00	0.00	7.76
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	5.40	0.79	0.00	1.96	0.00	0.00	0.00	0.00	8.15

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	8.15	\$55,647	\$452,967
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	127	44	0
			<u>Amount</u>
			\$33,858
ADJUSTMENT AT FULL VALUE =			\$486,825

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$486,825
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$486,825

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03	62	64	60	70	54	60	92	91	73						11	637

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q008
LOCATION

NEW PREPARATORY MIDDLE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							139	452	206						31	828
(-) LTAs							2	8	4						0	14
(+) D75 Inclusion																
Net							137	444	202						31	814
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	184	426	218	0	0	0	0	0	*	828
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(47)	18	(16)						31	(14)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(14)						(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.65)	0.00	0.00	0.00	0.00	0.00	(0.65)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.68)	0.00	0.00	0.00	0.00	0.00	(0.68)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.68)	\$51,688	(\$35,148)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(14)	0
			Amount
			(\$2,772)
ADJUSTMENT AT FULL VALUE =			(\$37,920)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$22,752)
Galaxy SetAside	\$10,018
Hold Harmless Benefit @ 40%	\$15,168

NET ALLOCATION AMOUNT (\$22,752)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	147	220	193	0	0	0	0	0	16	576
Oct'03							137	444	202						31	814

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q030
LOCATION

PS 30
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	74	99	93	88	87	95									64	600
(-) LTAs	1	1	1	1	1	0									0	5
(+) D75 Inclusion																
Net	73	98	92	87	86	95									64	595
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	85	89	107	89	120	124	0	0	0	0	0	0	0	0	*	614
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(12)	9	(15)	(2)	(34)	(29)									64	(19)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	44	(63)							(19)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	2.11	(2.36)	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.22	(2.48)	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.26)	\$56,506	(\$14,692)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(19)	0	0
			<u>Amount</u>
			(\$3,762)
ADJUSTMENT AT FULL VALUE =			(\$18,454)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$11,072)
Galaxy SetAside	\$9,891
Hold Harmless Benefit @ 40%	\$7,382

NET ALLOCATION AMOUNT (\$11,072)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	85	100	83	101	102	98	0	0	0	0	0	0	0	0	59	628
Oct'03	73	98	92	87	86	95									64	595

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q048
LOCATION

WILLIAM WORDSWORTH
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	46	77	60	61	47	68									14	373
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	46	77	60	61	47	68									14	373
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	65	65	71	58	62	61	0	0	0	0	0	0	0	0	*	382
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(19)	12	(11)	3	(15)	7									14	(9)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(1)	(8)							(9)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.05)	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00	(0.35)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.05)	(0.32)	0.00	0.00	0.00	0.00	0.00	0.00	(0.37)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.37)	<u>School Average Teacher Salary</u> \$53,829	<u>Amount</u> (\$19,917)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(9)	0	0
			<u>Amount</u> (\$1,782)
ADJUSTMENT AT FULL VALUE =			(\$21,699)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$13,019)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$8,680

NET ALLOCATION AMOUNT (\$13,019)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	52	76	51	58	52	56	0	0	0	0	0	0	0	0	19	364
Oct'03	46	77	60	61	47	68									14	373

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q050
LOCATION

TALFOURD LAWN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	106	125	117	118	118	110	94								12	800
(-) LTAs	1	0	0	1	0	1	0								0	3
(+) D75 Inclusion																
Net	105	125	117	117	118	109	94								12	797
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	79	79	120	108	129	119	107	0	0	0	0	0	0	0	*	741
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	26	46	(3)	9	(11)	(10)	(13)								12	56

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	90	(34)							56
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	4.32	(1.28)	0.00	0.00	0.00	0.00	0.00	0.00	3.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.54	(1.34)	0.00	0.00	0.00	0.00	0.00	0.00	3.19

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.19	\$58,109	\$185,367
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	56	0	0
			<u>Amount</u>
			\$11,088
ADJUSTMENT AT FULL VALUE =			\$196,455

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$196,455
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$196,455

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	86	122	108	124	110	118	101	0	0	0	0	0	0	0	9	778
Oct'03	105	125	117	117	118	109	94								12	797

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q054
LOCATION

HILLSIDE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	104	83	98	109	94	99									38	625
(-) LTAs	1	0	0	0	0	0									0	1
(+) D75 Inclusion																
Net	103	83	98	109	94	99									38	624
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	78	81	110	118	108	111	0	0	0	0	0	0	0	0	*	606
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	25	2	(12)	(9)	(14)	(12)									38	18

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	44	(26)							18
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.11	(0.98)	0.00	0.00	0.00	0.00	0.00	0.00	1.13
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.22	(1.03)	0.00	0.00	0.00	0.00	0.00	0.00	1.19

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.19	\$64,505	\$76,761
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	18	0	0
			<u>Amount</u>
			\$3,564
ADJUSTMENT AT FULL VALUE =			\$80,325

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$80,325
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$80,325

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	78	104	112	107	106	108	0	0	0	0	0	0	0	0	28	643
Oct'03	103	83	98	109	94	99									38	624

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q055
LOCATION

THE MAURE SCHOOL - P.S. #55
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	90	86	83	98	76	106	103								45	687
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	90	86	83	98	76	106	103								45	687
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	76	82	94	100	94	99	131	0	0	0	0	0	0	0	*	676
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	14	4	(11)	(2)	(18)	7	(28)								45	11

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	50	(39)							11
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.40	(1.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.94
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.52	(1.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.99

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.99	\$61,256	\$60,644
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	11	0	0
			<u>Amount</u>
			\$2,178
ADJUSTMENT AT FULL VALUE =			\$62,822

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$62,822
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$62,822

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	78	92	88	85	97	111	87	0	0	0	0	0	0	0	48	686
Oct'03	90	86	83	98	76	106	103								45	687

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q072
LOCATION

COUNT & CATHERINE BASIE MS #72
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							163	340	308						85	896
(-) LTAs							3	7	4						2	16
(+) D75 Inclusion																
Net							160	333	304						83	880
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	210	509	416	0	0	0	0	0	*	1,135
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(50)	176)	112)						83	(255)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (255)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (255)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(11.90)	0.00	0.00	0.00	0.00	0.00	(11.90)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00	0.00	(12.50)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (12.50)	<u>School Average Teacher Salary</u> \$49,238	<u>Amount</u> (\$615,475)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(255)	0
			<u>Amount</u> (\$50,490)
ADJUSTMENT AT FULL VALUE =			(\$665,965)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$399,579)
Galaxy SetAside	\$352,439
Hold Harmless Benefit @ 40%	\$266,386

NET ALLOCATION AMOUNT (\$399,579)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	181	409	254	0	0	0	0	0	85	929
Oct'03							160	333	304						83	880

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q080
LOCATION

THURGOOD MARSHALL MAGNET SCHL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	62	94	74	102	97	102									97	628
(-) LTAs	0	0	0	0	0	0									1	1
(+) D75 Inclusion																
Net	62	94	74	102	97	102									96	627
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	87	81	92	127	133	114	0	0	0	0	0	0	0	0	*	634
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(25)	13	(18)	(25)	(36)	(12)									96	(7)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	41	(48)							(7)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.97	(1.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.17
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.07	(1.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.18

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.18	\$55,683	\$10,023
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(7)	0	0
			<u>Amount</u>
			(\$1,386)
ADJUSTMENT AT FULL VALUE =			\$8,637

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$8,637
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$8,637

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	68	78	105	112	97	106	0	0	0	0	0	0	0	0	97	663
Oct'03	62	94	74	102	97	102									96	627

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q082
LOCATION

HAMMOND
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	88	82	93	101	68	95									28	555
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	88	82	93	101	68	95									28	555
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	82	83	108	104	96	94	0	0	0	0	0	0	0	0	*	567
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	6	(1)	(15)	(3)	(28)	1									28	(12)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	15	(27)							(12)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.72	(1.01)	0.00	0.00	0.00	0.00	0.00	0.00	(0.29)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.76	(1.06)	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.30)	\$57,001	(\$17,100)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(12)	0	0
			<u>Amount</u>
			(\$2,376)
ADJUSTMENT AT FULL VALUE =			(\$19,476)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$11,686)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$7,790

NET ALLOCATION AMOUNT (\$11,686)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	76	102	109	102	94	84	0	0	0	0	0	0	0	0	29	596
Oct'03	88	82	93	101	68	95									28	555

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q099
LOCATION

KEW GARDENS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	103	126	122	134	141	139	148								27	940
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	103	126	122	134	141	139	148								27	940
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	122	122	134	130	121	140	152	0	0	0	0	0	0	0	*	921
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(19)	4	(12)	4	20	(1)	(4)								27	19

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	4	15							19
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.19	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.20	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.79

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.79	\$63,078	\$49,832
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	19	0	0
			<u>Amount</u>
			\$3,762
ADJUSTMENT AT FULL VALUE =			\$53,594

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$53,594
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$53,594

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	118	131	128	133	146	145	152	0	0	0	0	0	0	0	18	971
Oct'03	103	126	122	134	141	139	148								27	940

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q101
LOCATION

SCHOOL IN THE GARDENS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	90	84	85	86	75	68	93								10	591
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	90	84	85	86	75	68	93								10	591
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	71	71	88	81	77	65	57	0	0	0	0	0	0	0	*	510
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	19	13	(3)	5	(2)	3	36								10	81

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	44	37							81
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.11	1.39	0.00	0.00	0.00	0.00	0.00	0.00	3.50
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.22	1.46	0.00	0.00	0.00	0.00	0.00	0.00	3.68

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.68	\$60,357	\$222,114
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	81	0	0
			<u>Amount</u>
			\$16,038
ADJUSTMENT AT FULL VALUE =			\$238,152

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$238,152
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$238,152

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	75	90	80	72	66	75	74	0	0	0	0	0	0	0	15	547
Oct'03	90	84	85	86	75	68	93								10	591

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q117
LOCATION

JOYCE/BRIARWOOD KELD
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	178	210	190	158	171	172	162								13	1,254
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	178	210	190	158	171	172	162								13	1,254
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	184	186	202	162	174	178	169	0	0	0	0	0	0	0	*	1,255
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	24	(12)	(4)	(3)	(6)	(7)								13	(1)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	15	(16)							(1)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.72	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.12
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.76	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	0.13

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.13	\$59,329	\$7,712
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(1)	0	0
			Amount
			(\$198)
ADJUSTMENT AT FULL VALUE =			\$7,514

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$7,514
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$7,514

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	192	197	180	181	177	173	164	0	0	0	0	0	0	0	1	1,265
Oct'03	178	210	190	158	171	172	162								13	1,254

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q139
LOCATION

REGO PARK
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	94	145	127	99	114	120	102								17	818
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion	2	3	1	2	2	2	2									14
Net	96	148	128	101	116	122	104								17	832
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	125	125	131	113	122	120	110	0	0	0	0	0	0	0	*	846
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(29)	23	(3)	(12)	(6)	2	(6)								17	(14)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(4)	(10)							(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.19)	(0.38)	0.00	0.00	0.00	0.00	0.00	0.00	(0.57)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.20)	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00	(0.60)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.60)	\$59,856	(\$35,914)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(14)	0	0
			<u>Amount</u>
			(\$2,772)
ADJUSTMENT AT FULL VALUE =			(\$38,686)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$23,212)
Galaxy SetAside	\$45,905
Hold Harmless Benefit @ 40%	\$15,474

NET ALLOCATION AMOUNT (\$23,212)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	123	128	108	122	116	99	116	0	0	0	0	0	0	0	21	833
Oct'03	96	148	128	101	116	122	104								17	832

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q144
LOCATION

COLONEL JEROMUS REMSEN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	89	66	86	91	88	86	104								70	680
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	89	66	86	91	88	86	104								70	680
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	69	71	103	87	105	95	117	0	0	0	0	0	0	0	*	647
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	20	(5)	(17)	4	(17)	(9)	(13)								70	33

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	72	(39)							33
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	3.46	(1.46)	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.63	(1.53)	0.00	0.00	0.00	0.00	0.00	0.00	2.10

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.10	\$61,306	\$128,743
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	33	0	0
			<u>Amount</u>
			\$6,534
ADJUSTMENT AT FULL VALUE =			\$135,277

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$135,277
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$135,277

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	62	94	78	90	83	96	85	0	0	0	0	0	0	0	75	663
Oct'03	89	66	86	91	88	86	104								70	680

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q157
LOCATION

STEPHEN HALSEY - I.S. # 157
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							390	352	325	286					138	1,491
(-) LTAs							39	14	5	9					6	73
(+) D75 Inclusion							1	2	2							5
Net							352	340	322	277					132	1,423
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	364	378	369	431	0	0	0	0	*	1,542
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(12)	(38)	(47)	154					132	(119)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(119)					(119)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(5.05)	0.00	0.00	0.00	0.00	(5.05)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(5.30)	0.00	0.00	0.00	0.00	(5.30)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.30)	\$59,745	(\$316,648)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(119)	0
			(\$23,562)
ADJUSTMENT AT FULL VALUE =			(\$340,210)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$204,126)
Galaxy SetAside	\$126,649
Hold Harmless Benefit @ 40%	\$136,084

NET ALLOCATION AMOUNT (\$204,126)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	363	321	381	294	0	0	0	0	138	1,497
Oct'03							352	340	322	277					132	1,423

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q174
LOCATION

WILLIAM SIDNEY MOUNT
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	74	74	77	72	76	84	86								40	583
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	74	74	77	72	76	84	86								40	583
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	74	74	83	86	90	105	95	0	0	0	0	0	0	0	*	607
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change			(6)	(14)	(14)	(21)	(9)								40	(24)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	20	(44)							(24)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.96	(1.65)	0.00	0.00	0.00	0.00	0.00	0.00	(0.69)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.01	(1.73)	0.00	0.00	0.00	0.00	0.00	0.00	(0.72)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.72)	\$60,972	(\$43,900)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(24)	0	0
			<u>Amount</u>
			(\$4,752)
ADJUSTMENT AT FULL VALUE =			(\$48,652)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$29,191)
Galaxy SetAside	\$29,191
Hold Harmless Benefit @ 40%	\$19,461

NET ALLOCATION AMOUNT (\$29,191)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	76	78	77	75	90	88	101	0	0	0	0	0	0	0	36	621
Oct'03	74	74	77	72	76	84	86								40	583

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q175
LOCATION

LYNN GROSS DISCOVERY SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	86	108	79	110	102	96									21	602
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	86	108	79	110	102	96									21	602
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	115	122	93	111	100	107	0	0	0	0	0	0	0	0	*	648
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(29)	(14)	(14)	(1)	2	(11)									21	(46)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(37)	(9)							(46)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.78)	(0.34)	0.00	0.00	0.00	0.00	0.00	0.00	(2.12)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.87)	(0.36)	0.00	0.00	0.00	0.00	0.00	0.00	(2.23)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.23)	\$62,103	(\$138,489)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(46)	0	0
			<u>Amount</u>
			(\$9,108)
ADJUSTMENT AT FULL VALUE =			(\$147,597)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$88,558)
Galaxy SetAside	\$100,293
Hold Harmless Benefit @ 40%	\$59,039

NET ALLOCATION AMOUNT (\$88,558)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	116	83	106	103	106	129	0	0	0	0	0	0	0	0	17	660
Oct'03	86	108	79	110	102	96									21	602

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q182
LOCATION

SAMANTHA SMITH E.C.C.
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	300	330	268												26	924
(-) LTAs	5	2	2												1	10
(+) D75 Inclusion																
Net	295	328	266												25	914
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	303	293	316	0	0	0	0	0	0	0	0	0	0	0	*	912
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(8)	35	(50)												25	2

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	2								2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.11	\$59,717	\$6,569
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	2	0	0
			<u>Amount</u>
			\$396
ADJUSTMENT AT FULL VALUE =			\$6,965

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$6,965
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$6,965

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	289	330	284	0	0	0	0	0	0	0	0	0	0	0	20	923
Oct'03	295	328	266												25	914

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q190
LOCATION

RUSSELL SAGE - JHS #190
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								475	471	294					43	1,283
(-) LTAs								0	0	1					0	1
(+) D75 Inclusion																
Net								475	471	293					43	1,282
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	463	456	492	0	0	0	0	*	1,411
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								12	15	199					43	(129)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				(129)					(129)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(5.47)	0.00	0.00	0.00	0.00	(5.47)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(5.74)	0.00	0.00	0.00	0.00	(5.74)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.74)	\$59,967	(\$344,210)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(129)	0
			(\$25,542)
ADJUSTMENT AT FULL VALUE =			(\$369,752)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$221,851)
Galaxy SetAside	\$198,150
Hold Harmless Benefit @ 40%	\$147,901

NET ALLOCATION AMOUNT (\$221,851)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	439	504	350	0	0	0	0	36	1,329
Oct'03								475	471	293					43	1,282

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q196
LOCATION

GRAND CENTRAL PARKWAY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	117	106	99	93	78	99									10	602
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	117	106	99	93	78	99									10	602
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	114	118	99	100	84	102	0	0	0	0	0	0	0	0	*	617
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	3	(12)		(7)	(6)	(3)									10	(15)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(6)	(9)							(15)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.29)	(0.34)	0.00	0.00	0.00	0.00	0.00	0.00	(0.63)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.30)	(0.36)	0.00	0.00	0.00	0.00	0.00	0.00	(0.66)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.66)	\$59,028	(\$38,959)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(15)	0	0
			<u>Amount</u>
			(\$2,970)
ADJUSTMENT AT FULL VALUE =			(\$41,929)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$25,157)
Galaxy SetAside	\$23,277
Hold Harmless Benefit @ 40%	\$16,772

NET ALLOCATION AMOUNT (\$25,157)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	114	98	102	86	104	104	0	0	0	0	0	0	0	0	8	616
Oct'03	117	106	99	93	78	99									10	602

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q206
LOCATION

HARDING
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	104	103	103	118	97	117									11	653
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	104	103	103	118	97	117									11	653
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	110	110	114	113	115	130	0	0	0	0	0	0	0	0	*	692
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	(7)	(11)	5	(18)	(13)									11	(39)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(8)	(31)							(39)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.38)	(1.16)	0.00	0.00	0.00	0.00	0.00	0.00	(1.54)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.40)	(1.22)	0.00	0.00	0.00	0.00	0.00	0.00	(1.62)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.62)	\$60,504	(\$98,016)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(39)	0	0
			<u>Amount</u>
			(\$7,722)
ADJUSTMENT AT FULL VALUE =			(\$105,738)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$63,443)
Galaxy SetAside	\$65,828
Hold Harmless Benefit @ 40%	\$42,295

NET ALLOCATION AMOUNT (\$63,443)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	112	114	112	110	123	112	0	0	0	0	0	0	0	0	18	701
Oct'03	104	103	103	118	97	117									11	653

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q217
LOCATION

ROBERT VAN WYCK - JHS #217
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							148	550	563						65	1,326
(-) LTAs							0	1	2						1	4
(+) D75 Inclusion																
Net							148	549	561						64	1,322
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	200	434	618	0	0	0	0	0	*	1,252
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(52)	115	(57)						64	70

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			70						70
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	3.27	0.00	0.00	0.00	0.00	0.00	3.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	3.43	0.00	0.00	0.00	0.00	0.00	3.43

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.43	\$57,109	\$195,883
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	70	0
			\$13,860
ADJUSTMENT AT FULL VALUE =			\$209,743

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$209,743
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$209,743

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	214	596	593	0	0	0	0	0	62	1,465
Oct'03							148	549	561						64	1,322

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

28Q220
LOCATION

EDWARD MANDEL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	71	83	68	56	76	80									10	444
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	71	83	68	56	76	80									10	444
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	97	87	73	57	88	88	0	0	0	0	0	0	0	0	*	490
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(26)	(4)	(5)	(1)	(12)	(8)									10	(46)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(26)	(20)							(46)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.25)	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.31)	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	(2.10)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.10)	\$62,825	(\$131,933)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(46)	0	0
			<u>Amount</u>
			(\$9,108)
ADJUSTMENT AT FULL VALUE =			(\$141,041)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$84,625)
Galaxy SetAside	\$84,534
Hold Harmless Benefit @ 40%	\$56,416

NET ALLOCATION AMOUNT (\$84,625)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	85	75	63	90	91	81	0	0	0	0	0	0	0	0	9	494
Oct'03	71	83	68	56	76	80									10	444

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q015
LOCATION

JACKIE ROBINSON
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	50	78	81	75	105	108									10	507
(-) LTAs	0	0	0	0	1	0									0	1
(+) D75 Inclusion																
Net	50	78	81	75	104	108									10	506
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	58	53	83	82	99	86	0	0	0	0	0	0	0	0	*	461
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(8)	25	(2)	(7)	5	22									10	45

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	18	27							45
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.86	1.01	0.00	0.00	0.00	0.00	0.00	0.00	1.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.90	1.06	0.00	0.00	0.00	0.00	0.00	0.00	1.96

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.96	\$57,527	\$112,752
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	45	0	0
			<u>Amount</u>
			\$8,910
ADJUSTMENT AT FULL VALUE =			\$121,662

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$121,662
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$121,662

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	48	80	79	93	114	100	0	0	0	0	0	0	0	0	17	531
Oct'03	50	78	81	75	104	108									10	506

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q033
LOCATION

EDWARD M. FUNK P.S. 33Q
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	188	245	226	228	215	208									4	1,314
(-) LTAs	16	4	3	0	2	1									0	26
(+) D75 Inclusion																
Net	172	241	223	228	213	207									4	1,288
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	200	210	227	193	211	141	0	0	0	0	0	0	0	0	*	1,182
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(28)	31	(4)	35	2	66									4	106

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	38	68							106
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.82	2.55	0.00	0.00	0.00	0.00	0.00	0.00	4.37
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.91	2.68	0.00	0.00	0.00	0.00	0.00	0.00	4.59

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.59	\$63,276	\$290,437
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	106	0	0
			<u>Amount</u>
			\$20,988
ADJUSTMENT AT FULL VALUE =			\$311,425

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$311,425
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$311,425

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	200	249	230	239	240	215	0	0	0	0	0	0	0	0	5	1,378
Oct'03	172	241	223	228	213	207									4	1,288

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q034
LOCATION

JOHN HARVARD
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	100	99	122	110	133	131									25	720
(-) LTAs	17	1	0	1	0	2									0	21
(+) D75 Inclusion																
Net	83	98	122	109	133	129									25	699
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	111	129	125	144	112	0	0	0	0	0	0	0	0	*	721
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(17)	(13)	(7)	(16)	(11)	17									25	(22)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(28)	6							(22)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.34)	0.23	0.00	0.00	0.00	0.00	0.00	0.00	(1.11)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.41)	0.24	0.00	0.00	0.00	0.00	0.00	0.00	(1.17)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.17)	\$60,012	(\$70,214)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(22)	0	0
			<u>Amount</u>
			(\$4,356)
ADJUSTMENT AT FULL VALUE =			(\$74,570)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$44,742)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$29,828

NET ALLOCATION AMOUNT (\$44,742)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	86	128	122	147	137	117	0	0	0	0	0	0	0	0	16	753
Oct'03	83	98	122	109	133	129									25	699

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q035
LOCATION

NATHANIEL WOODHULL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	116	126	136	126	134	135									12	785
(-) LTAs	1	0	0	0	0	0									0	1
(+) D75 Inclusion																
Net	115	126	136	126	134	135									12	784
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	125	130	140	134	137	128	0	0	0	0	0	0	0	0	*	794
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(10)	(4)	(4)	(8)	(3)	7									12	(10)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(14)	4							(10)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.67)	0.15	0.00	0.00	0.00	0.00	0.00	0.00	(0.52)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.70)	0.16	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.55)	\$56,994	(\$31,347)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(10)	0	0
			<u>Amount</u>
			(\$1,980)
ADJUSTMENT AT FULL VALUE =			(\$33,327)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$19,996)
Galaxy SetAside	\$20,382
Hold Harmless Benefit @ 40%	\$13,331

NET ALLOCATION AMOUNT (\$19,996)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	117	141	134	141	143	126	0	0	0	0	0	0	0	0	20	822
Oct'03	115	126	136	126	134	135									12	784

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q036
LOCATION

THE ST. ALBANS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	52	66	71	65	68	68									38	428
(-) LTAs	3	0	1	1	0	0									0	5
(+) D75 Inclusion		2	2	3	1	5										13
Net	49	68	72	67	69	73									38	436
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	62	68	83	83	63	66	0	0	0	0	0	0	0	0	*	425
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(13)		(11)	(16)	6	7									38	11

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(2)	13							11
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.10)	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.11)	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.41

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.41	\$56,491	\$23,161
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	11	0	0
			<u>Amount</u>
			\$2,178
ADJUSTMENT AT FULL VALUE =			\$25,339

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$25,339
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$25,339

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	44	69	71	78	66	92	1	2	0	0	0	0	0	0	39	462
Oct'03	49	68	72	67	69	73									38	436

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q037
LOCATION

THE CYNTHIA JENKINS SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	82	93	77	101	73	122	107								65	720
(-) LTAs	1	5	0	2	3	4	1								1	17
(+) D75 Inclusion																
Net	81	88	77	99	70	118	106								64	703
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	62	86	85	108	98	121	92	0	0	0	0	0	0	0	*	652
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	19	2	(8)	(9)	(28)	(3)	14								64	51

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	68	(17)							51
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.26	(0.64)	0.00	0.00	0.00	0.00	0.00	0.00	2.62
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.42	(0.67)	0.00	0.00	0.00	0.00	0.00	0.00	2.75

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.75	\$56,157	\$154,431
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	51	0	0
			<u>Amount</u>
			\$10,098
ADJUSTMENT AT FULL VALUE =			\$164,529

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$164,529
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$164,529

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	75	89	117	106	144	108	102	0	0	0	0	0	0	0	73	814
Oct'03	81	88	77	99	70	118	106								64	703

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q038
LOCATION

THE ROSEDALE SCHOOL - P.S. #38
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	48	56	65	74	63	83	82								12	483
(-) LTAs	2	0	1	0	0	0	1								0	4
(+) D75 Inclusion																
Net	46	56	64	74	63	83	81								12	479
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	50	68	68	77	76	79	61	0	0	0	0	0	0	0	*	479
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)	(12)	(4)	(3)	(13)	4	20								12	0

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(11)	11							0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.53)	0.41	0.00	0.00	0.00	0.00	0.00	0.00	(0.12)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.56)	0.43	0.00	0.00	0.00	0.00	0.00	0.00	(0.13)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.13)	\$52,306	(\$6,800)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	0
			<u>Amount</u>
			\$0
ADJUSTMENT AT FULL VALUE =			(\$6,800)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$4,080)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$2,720

NET ALLOCATION AMOUNT (\$4,080)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	45	68	69	73	84	75	85	0	0	0	0	0	0	0	20	519
Oct'03	46	56	64	74	63	83	81								12	479

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q052
LOCATION

PS 52
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	79	63	58	79	78	92	95								12	556
(-) LTAs	14	0	1	0	3	1	1								0	20
(+) D75 Inclusion																
Net	65	63	57	79	75	91	94								12	536
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	75	74	77	101	99	76	76	0	0	0	0	0	0	0	*	578
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(10)	(11)	(20)	(22)	(24)	15	18								12	(42)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(51)	9							(42)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.45)	0.34	0.00	0.00	0.00	0.00	0.00	0.00	(2.11)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.57)	0.36	0.00	0.00	0.00	0.00	0.00	0.00	(2.22)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.22)	\$56,856	(\$126,220)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(42)	0	0
			<u>Amount</u>
			(\$8,316)
ADJUSTMENT AT FULL VALUE =			(\$134,536)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$80,722)
Galaxy SetAside	\$78,976
Hold Harmless Benefit @ 40%	\$53,814

NET ALLOCATION AMOUNT (\$80,722)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	62	79	88	95	95	99	75	0	0	0	0	0	0	0	11	604
Oct'03	65	63	57	79	75	91	94								12	536

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q059
LOCATION

GIFTED AND TALENTED ACADEMY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							447	449	465						84	1,445
(-) LTAs							0	1	2						1	4
(+) D75 Inclusion																
Net							447	448	463						83	1,441
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	460	482	451	0	0	0	0	0	*	1,393
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(13)	(34)	12						83	48

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				48					48
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	2.04	0.00	0.00	0.00	0.00	2.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	2.14	0.00	0.00	0.00	0.00	2.14

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.14	\$51,479	\$110,165
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	48	0
			<u>Amount</u>
			\$9,504
ADJUSTMENT AT FULL VALUE =			\$119,669

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$119,669
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$119,669

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	451	480	578	0	0	0	0	0	75	1,584
Oct'03							447	448	463						83	1,441

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q109
LOCATION

JEAN NUZZI - I.S. #109
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							462	505	496						67	1,530
(-) LTAs							11	3	9						0	23
(+) D75 Inclusion																
Net							451	502	487						67	1,507
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	508	464	426	0	0	0	0	0	*	1,398
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(57)	38	61						67	109

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				109					109
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	4.62	0.00	0.00	0.00	0.00	4.62
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	4.85	0.00	0.00	0.00	0.00	4.85

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.85	\$54,270	\$263,209
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	109	0
			<u>Amount</u>
			\$21,582
ADJUSTMENT AT FULL VALUE =			\$284,791

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$284,791
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$284,791

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	467	510	549	0	0	0	0	0	65	1,591
Oct'03							451	502	487						67	1,507

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q116
LOCATION

WILLIAM C. HUGHLEY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	87	109	107	89	128	105									19	644
(-) LTAs	4	1	0	0	1	1									0	7
(+) D75 Inclusion																
Net	83	108	107	89	127	104									19	637
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	134	123	150	118	114	112	0	0	0	0	0	0	0	0	*	751
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(51)	(15)	(43)	(29)	13	(8)									19	(114)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(119)	5							(114)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(5.71)	0.19	0.00	0.00	0.00	0.00	0.00	0.00	(5.52)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(6.00)	0.20	0.00	0.00	0.00	0.00	0.00	0.00	(5.80)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.80)	\$53,557	(\$310,631)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(114)	0	0
			<u>Amount</u>
			(\$22,572)
ADJUSTMENT AT FULL VALUE =			(\$333,203)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$199,922)
Galaxy SetAside	\$201,851
Hold Harmless Benefit @ 40%	\$133,281

NET ALLOCATION AMOUNT (\$199,922)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	114	150	129	156	116	127	0	0	0	0	0	0	0	0	30	822
Oct'03	83	108	107	89	127	104									19	637

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q118
LOCATION

LORRAINE HANSBERRY SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	94	110	149	122	130	127									45	777
(-) LTAs	3	3	1	3	4	3									0	17
(+) D75 Inclusion																
Net	91	107	148	119	126	124									45	760
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	101	129	166	118	137	114	2	0	0	0	0	0	0	0	*	767
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(10)	(22)	(18)	1	(11)	10									45	(7)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(4)	(3)							(7)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.19)	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.20)	(0.12)	0.00	0.00	0.00	0.00	0.00	0.00	(0.32)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.32)	\$56,161	(\$17,971)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(7)	0	0
			<u>Amount</u>
			(\$1,386)
ADJUSTMENT AT FULL VALUE =			(\$19,357)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$11,614)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$7,743

NET ALLOCATION AMOUNT (\$11,614)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	94	152	116	130	123	133	0	0	0	0	0	0	0	0	43	791
Oct'03	91	107	148	119	126	124									45	760

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q132
LOCATION

RALPH BUNCHE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	44	66	68	73	87	136									12	486
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	44	66	68	73	87	136									12	486
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	50	57	78	78	79	103	0	0	0	0	0	0	0	0	*	445
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	9	(10)	(5)	8	33									12	41

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change		41							41
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	1.54	0.00	0.00	0.00	0.00	0.00	0.00	1.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	1.62	0.00	0.00	0.00	0.00	0.00	0.00	1.62

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.62	\$53,107	\$86,034
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	41	0	0
			<u>Amount</u>
			\$8,118
ADJUSTMENT AT FULL VALUE =			\$94,152

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$94,152
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$94,152

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	50	74	72	94	156	129	0	0	0	0	0	0	0	0	13	588
Oct'03	44	66	68	73	87	136									12	486

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q134
LOCATION

THE HOLLIS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	62	73	80	85	61	80									34	475
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	62	73	80	85	61	80									34	475
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	79	91	91	97	58	105	0	0	0	0	0	0	0	0	*	521
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(17)	(18)	(11)	(12)	3	(25)									34	(46)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(24)	(22)							(46)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.15)	(0.83)	0.00	0.00	0.00	0.00	0.00	0.00	(1.98)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.21)	(0.87)	0.00	0.00	0.00	0.00	0.00	0.00	(2.08)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.08)	\$59,404	(\$123,560)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(46)	0	0
			<u>Amount</u>
			(\$9,108)
ADJUSTMENT AT FULL VALUE =			(\$132,668)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$79,601)
Galaxy SetAside	\$87,878
Hold Harmless Benefit @ 40%	\$53,067

NET ALLOCATION AMOUNT (\$79,601)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	73	94	96	72	102	104	0	0	0	0	0	0	0	0	36	577
Oct'03	62	73	80	85	61	80									34	475

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q135
LOCATION

THE BELLAIRE SCHOOL - P.S.#135
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	165	197	210	226	208	244									18	1,268
(-) LTAs	0	0	1	0	0	0									0	1
(+) D75 Inclusion																
Net	165	197	209	226	208	244									18	1,267
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	177	174	210	203	206	213	0	0	0	0	0	0	0	0	*	1,183
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(12)	23	(1)	23	2	31									18	84

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	51	33							84
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.45	1.24	0.00	0.00	0.00	0.00	0.00	0.00	3.69
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.57	1.30	0.00	0.00	0.00	0.00	0.00	0.00	3.87

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.87	\$57,043	\$220,757
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	84	0	0
			<u>Amount</u>
			\$16,632
ADJUSTMENT AT FULL VALUE =			\$237,389

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$237,389
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$237,389

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	168	230	233	237	258	223	0	0	0	0	0	0	0	0	18	1,367
Oct'03	165	197	209	226	208	244									18	1,267

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q138
LOCATION

THE SUNRISE SCHOOL - P.S. #138
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	76	115	99	103	116	117	141								63	830
(-) LTAs	0	1	0	0	0	0	0								0	1
(+) D75 Inclusion																
Net	76	114	99	103	116	117	141								63	829
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	99	109	114	128	129	136	0	0	0	0	0	0	0	*	815
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(24)	15	(10)	(11)	(12)	(12)	5								63	14

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	33	(19)							14
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.58	(0.71)	0.00	0.00	0.00	0.00	0.00	0.00	0.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.66	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.91

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.91	\$61,990	\$56,411
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	14	0	0
			<u>Amount</u>
			\$2,772
ADJUSTMENT AT FULL VALUE =			\$59,183

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$59,183
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$59,183

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	92	109	106	127	120	127	131	0	0	0	0	0	0	0	65	877
Oct'03	76	114	99	103	116	117	141								63	829

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q147
LOCATION

RONALD MCNAIR
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	86	125	130	117	128	128									35	749
(-) LTAs	3	1	0	0	0	1									0	5
(+) D75 Inclusion																
Net	83	124	130	117	128	127									35	744
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	125	129	155	145	148	123	1	0	0	0	0	0	0	0	*	826
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(42)	(5)	(25)	(28)	(20)	4									35	(82)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(65)	(17)							(82)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(3.12)	(0.64)	0.00	0.00	0.00	0.00	0.00	0.00	(3.76)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(3.28)	(0.67)	0.00	0.00	0.00	0.00	0.00	0.00	(3.95)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.95)	\$57,798	(\$228,302)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(82)	0	0
			<u>Amount</u>
			(\$16,236)
ADJUSTMENT AT FULL VALUE =			(\$244,538)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$146,723)
Galaxy SetAside	\$146,856
Hold Harmless Benefit @ 40%	\$97,815

NET ALLOCATION AMOUNT (\$146,723)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	114	152	142	152	130	148	0	0	0	0	0	0	0	0	65	903
Oct'03	83	124	130	117	128	127									35	744

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q156
LOCATION

THE LAURELTON
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	70	105	90	86	101	117	130								51	750
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	70	105	90	86	101	117	130								51	750
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	112	108	113	123	119	123	132	0	0	0	0	0	0	0	*	830
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(42)	(3)	(23)	(37)	(18)	(6)	(2)								51	(80)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(54)	(26)							(80)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.59)	(0.98)	0.00	0.00	0.00	0.00	0.00	0.00	(3.57)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.72)	(1.03)	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.75)	\$58,177	(\$218,164)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(80)	0	0
			(\$15,840)
ADJUSTMENT AT FULL VALUE =			(\$234,004)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$140,402)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$93,602

NET ALLOCATION AMOUNT (\$140,402)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	100	99	108	130	125	130	130	0	0	0	0	0	0	0	55	877
Oct'03	70	105	90	86	101	117	130								51	750

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q176
LOCATION

CAMBRIA HEIGHTS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	51	79	77	137	129	127									12	612
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	51	79	77	137	129	127									12	612
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	75	76	87	111	121	135	0	0	0	0	0	0	0	0	*	605
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(24)	3	(10)	26	8	(8)									12	7

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	7								7
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.36	\$54,084	\$19,471
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	7	0	0
			<u>Amount</u>
			\$1,386
ADJUSTMENT AT FULL VALUE =			\$20,857

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$20,857
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$20,857

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	68	78	98	140	150	151	0	0	0	0	0	0	0	0	15	700
Oct'03	51	79	77	137	129	127									12	612

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q181
LOCATION

THE BROOKFIELD SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	69	77	81	66	81	75	101								45	595
(-) LTAs	5	0	3	0	0	2	0								0	10
(+) D75 Inclusion																
Net	64	77	78	66	81	73	101								45	585
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	83	80	75	73	87	79	89	0	0	0	0	0	0	0	*	566
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(19)	(3)	3	(7)	(6)	(6)	12								45	19

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	19								19
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.96	\$58,268	\$55,937
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	19	0	0
			<u>Amount</u>
			\$3,762
ADJUSTMENT AT FULL VALUE =			\$59,699

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$59,699
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$59,699

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	71	70	64	81	73	89	98	0	0	0	0	0	0	0	51	597
Oct'03	64	77	78	66	81	73	101								45	585

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q192
LOCATION

RENAISSANCE MIDDLE SCHOOL #192
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							273	320	406						69	1,068
(-) LTAs							0	1	2						0	3
(+) D75 Inclusion																
Net							273	319	404						69	1,065
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	409	362	333	0	0	0	0	0	*	1,104
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							136)	(43)	71						69	(39)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (39)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (39)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(1.82)	0.00	0.00	0.00	0.00	0.00	(1.82)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(1.91)	0.00	0.00	0.00	0.00	0.00	(1.91)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (1.91)	<u>School Average Teacher Salary</u> \$51,330	<u>Amount</u> (\$98,041)
Pupil Per Capita Adjustment	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	0	(39)	0
			(\$7,722)
ADJUSTMENT AT FULL VALUE =			(\$105,763)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$63,458)
Galaxy SetAside	\$30,000
Hold Harmless Benefit @ 40%	\$42,305

NET ALLOCATION AMOUNT (\$63,458)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	356	430	466	0	0	0	0	0	73	1,325
Oct'03							273	319	404						69	1,065

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q195
LOCATION

WILLIAM HABERLE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	61	77	67	118	118	94	91								36	662
(-) LTAs	1	0	0	1	0	2	0								0	4
(+) D75 Inclusion																
Net	60	77	67	117	118	92	91								36	658
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	75	82	61	102	100	99	105	0	0	0	0	0	0	0	*	624
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(15)	(5)	6	15	18	(7)	(14)								36	34

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	37	(3)							34
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.78	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00	1.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.87	(0.12)	0.00	0.00	0.00	0.00	0.00	0.00	1.75

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.75	\$57,230	\$100,152
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	34	0	0
			<u>Amount</u>
			\$6,732
ADJUSTMENT AT FULL VALUE =			\$106,884

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$106,884
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$106,884

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	72	64	88	106	91	88	111	0	0	0	0	0	0	0	30	650
Oct'03	60	77	67	117	118	92	91								36	658

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q231
LOCATION

MAGNETECH - JHS #231
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							27	710	703						71	1,511
(-) LTAs							0	11	6						2	19
(+) D75 Inclusion																
Net							27	699	697						69	1,492
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	25	711	640	0	0	0	0	0	*	1,376
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							2	(12)	57						69	116

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				116					116
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	4.92	0.00	0.00	0.00	0.00	4.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	5.17	0.00	0.00	0.00	0.00	5.17

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	5.17	\$52,330	\$270,547
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	116	0
			<u>Amount</u>
			\$22,968
ADJUSTMENT AT FULL VALUE =			\$293,515

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$293,515
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$293,515

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	22	682	726	0	0	0	0	0	62	1,492
Oct'03							27	699	697						69	1,492

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q238
LOCATION

SUSAN B. ANTHONY I.S. #238
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							572	578	603						107	1,860
(-) LTAs							5	0	3						0	8
(+) D75 Inclusion							5	3	3							11
Net							572	581	603						107	1,863
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	626	644	629	0	0	0	0	0	*	1,899
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(54)	(63)	(26)						107	(36)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (36)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (36)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(1.68)	0.00	0.00	0.00	0.00	0.00	(1.68)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(1.76)	0.00	0.00	0.00	0.00	0.00	(1.76)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (1.76)	<u>School Average Teacher Salary</u> \$55,010	<u>Amount</u> (\$96,818)
Pupil Per Capita Adjustment	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	0	(36)	0
			(\$7,128)
ADJUSTMENT AT FULL VALUE =			(\$103,946)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$62,368)
Galaxy SetAside	\$56,000
Hold Harmless Benefit @ 40%	\$41,578

NET ALLOCATION AMOUNT (\$62,368)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	608	608	545	0	0	0	0	0	108	1,869
Oct'03							572	581	603						107	1,863

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

29Q251
LOCATION

THE EARLY CHILDHOOD MAGNET
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	138	135	127												30	430
(-) LTAs	0	0	0												0	0
(+) D75 Inclusion																
Net	138	135	127												30	430
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	134	153	147	0	0	0	0	0	0	0	0	0	0	0	*	434
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	4	(18)	(20)												30	(4)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(4)								(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.20)	\$54,707	(\$10,941)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(4)	0	0
			<u>Amount</u>
			(\$792)
ADJUSTMENT AT FULL VALUE =			(\$11,733)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$7,040)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$4,693

NET ALLOCATION AMOUNT (\$7,040)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	131	141	140	0	0	0	0	0	0	0	0	0	0	0	28	440
Oct'03	138	135	127												30	430

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q415
LOCATION

BENJAMIN CARDOZO
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										,017	,117	969	781		99	3,983
(-) LTAs										11	6	24	3		4	48
(+) D75 Inclusion										3	20	9	2			34
Net										,009	,131	954	780		95	3,969
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	891	,195	,026	933	0	*	4,045
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										118	(64)	(72)	153		95	(76)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(76)				(76)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(3.03)	0.00	0.00	0.00	(3.03)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(3.22)	0.00	0.00	0.00	(3.22)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.22)	\$61,804	(\$199,009)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(76)
			(\$44,840)
ADJUSTMENT AT FULL VALUE =			(\$243,849)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$146,309)
Galaxy SetAside	\$103,702
Hold Harmless Benefit @ 40%	\$97,540

NET ALLOCATION AMOUNT (\$146,309)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	845	,148	975	908	0	95	3,971
Oct'03										,009	,131	954	780		95	3,969

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q420
LOCATION

SPRINGFIELD GARDENS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										614	495	152	211		105	1,577
(-) LTAs										39	13	2	8		2	64
(+) D75 Inclusion																
Net										575	482	150	203		103	1,513
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	734	516	169	160	0	*	1,579
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										159	(34)	(19)	43		103	(66)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(66)				(66)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(2.63)	0.00	0.00	0.00	(2.63)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(2.80)	0.00	0.00	0.00	(2.80)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.80)	\$62,794	(\$175,823)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(66)
			Amount
			(\$38,940)
ADJUSTMENT AT FULL VALUE =			(\$214,763)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$128,858)
Galaxy SetAside	\$141,203
Hold Harmless Benefit @ 40%	\$85,905

NET ALLOCATION AMOUNT (\$128,858)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Oct'02	0	0	0	0	0	0	0	0	0	1	642	504	136	198	0	104	1,585
Oct'03										575	482	150	203		103	1,513	

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q425
LOCATION

JOHN BOWNE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										,278	,034	619	615		154	3,700
(-) LTAs										68	29	8	6		11	122
(+) D75 Inclusion																
Net										,210	,005	611	609		143	3,578
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	,166	929	845	400	0	*	3,340
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										44	76	234)	209		143	238

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					238				238
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	9.49	0.00	0.00	0.00	9.49
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	10.10	0.00	0.00	0.00	10.10

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	10.10	\$62,661	\$632,876
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	238
			\$140,420
ADJUSTMENT AT FULL VALUE =			\$773,296

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$773,296
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$773,296

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,219	995	533	566	0	138	3,451
Oct'03										,210	,005	611	609		143	3,578

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q430
LOCATION

FRANCIS LEWIS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross										966	,153	973	834		247	4,173	
(-) LTAs										15	10	20	0		4	49	
(+) D75 Inclusion										1	1	1	6			9	
Net										952	,144	954	840		243	4,133	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	0	0	0	0	,048	,229	,093	653	0	*	4,023
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change										(96)	(85)	139	187		243	110	

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					110				110
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	4.39	0.00	0.00	0.00	4.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	4.67	0.00	0.00	0.00	4.67

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.67	\$62,415	\$291,478
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	110
			\$64,900
ADJUSTMENT AT FULL VALUE =			\$356,378

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$356,378
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$356,378

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	811	,213	910	893	0	213	4,040
Oct'03										952	,144	954	840		243	4,133

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q435
LOCATION

MARTIN VAN BUREN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,049	877	555	527		194	3,202
(-) LTAs										44	27	8	6		24	109
(+) D75 Inclusion																
Net										,005	850	547	521		170	3,093
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	953	599	628	574	0	*	2,754
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										52	251	(81)	(53)		170	339

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					339				339
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	13.52	0.00	0.00	0.00	13.52
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	14.38	0.00	0.00	0.00	14.38

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	14.38	\$59,030	\$848,852
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	339
			<u>Amount</u>
			\$200,010
ADJUSTMENT AT FULL VALUE =			\$1,048,862

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$1,048,862
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$1,048,862

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	959	801	519	459	0	162	2,900
Oct'03										,005	850	547	521		170	3,093

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q440
LOCATION

FOREST HILLS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										647	,158	833	700		151	3,489
(-) LTAs										10	14	4	1		5	34
(+) D75 Inclusion																
Net										637	,144	829	699		146	3,455
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	697	,055	865	739	0	*	3,356
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(60)	89	(36)	(40)		146	99

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					99				99
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.95	0.00	0.00	0.00	3.95
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.20

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.20	\$62,142	\$260,997
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	99
			\$58,410
ADJUSTMENT AT FULL VALUE =			\$319,407

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$319,407
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$319,407

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	544	,092	765	663	0	164	3,228
Oct'03										637	,144	829	699		146	3,455

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q460
LOCATION

FLUSHING
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,027	759	376	331		100	2,593
(-) LTAs										44	5	2	1		5	57
(+) D75 Inclusion																
Net										983	754	374	330		95	2,536
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	0,057	862	395	276	0	*	2,590
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(74)	108	(21)	54		95	(54)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(54)				(54)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(2.15)	0.00	0.00	0.00	(2.15)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(2.29)	0.00	0.00	0.00	(2.29)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.29)	\$59,992	(\$137,382)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(54)
			<u>Amount</u>
			(\$31,860)
ADJUSTMENT AT FULL VALUE =			(\$169,242)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$101,545)
Galaxy SetAside	\$115,000
Hold Harmless Benefit @ 40%	\$67,697

NET ALLOCATION AMOUNT (\$101,545)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	925	781	362	258	0	101	2,427
Oct'03										983	754	374	330		95	2,536

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q470
LOCATION

JAMAICA
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross									1,045	835	299	164			151	2,495
(-) LTAs									0	45	13	1	0		14	73
(+) D75 Inclusion																
Net									1,000	822	298	164			137	2,422
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	0,006	747	401	207	0	*	2,361
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change									1	(6)	75	103	(43)		137	61

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				1	60				61
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.04	2.39	0.00	0.00	0.00	2.43
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.04	2.54	0.00	0.00	0.00	2.58

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.58	\$57,676	\$148,804
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	60
			\$35,598
ADJUSTMENT AT FULL VALUE =			\$184,402

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$184,402
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$184,402

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	0,053	742	274	204	0	133	2,406
Oct'03									1,000	822	298	164			137	2,422

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q492
LOCATION

AJHS: MATH/SCI RESEARCH T
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										264	117	7	99		15	502
(-) LTAs										7	3	2	6		1	19
(+) D75 Inclusion																
Net										257	114	5	93		14	483
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	159	152	145	74	0	*	530
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										98	(38)	140	19		14	(47)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(47)				(47)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(1.87)	0.00	0.00	0.00	(1.87)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(1.99)	0.00	0.00	0.00	(1.99)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.99)	\$51,812	(\$103,105)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(47)
ADJUSTMENT AT FULL VALUE =			(\$130,835)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$78,501)
Galaxy SetAside	\$43,000
Hold Harmless Benefit @ 40%	\$52,334

NET ALLOCATION AMOUNT (\$78,501)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	194	121	102	74	0	15	506
Oct'03										257	114	5	93		14	483

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q494
LOCATION

AJHS: LAW & GOV MAGNET
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										211	162	71	84		17	545
(-) LTAs										10	7	1	4		0	22
(+) D75 Inclusion																
Net										201	155	70	80		17	523
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	208	194	129	65	0	*	596
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(7)	(39)	(59)	15		17	(73)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(73)				(73)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	0.00	(2.91)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(3.10)	0.00	0.00	0.00	(3.10)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.10)	\$55,245	(\$171,260)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(73)
			<u>Amount</u>
			(\$43,070)
ADJUSTMENT AT FULL VALUE =			(\$214,330)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$128,598)
Galaxy SetAside	\$78,216
Hold Harmless Benefit @ 40%	\$85,732

NET ALLOCATION AMOUNT (\$128,598)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	230	196	69	53	0	20	568
Oct'03										201	155	70	80		17	523

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q495
LOCATION

BAYSIDE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										794	,091	665	456		145	3,151
(-) LTAs										26	13	8	0		8	55
(+) D75 Inclusion											3	3	2			8
Net										768	,081	660	458		137	3,104
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	840	950	660	500	0	*	2,950
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(72)	131		(42)		137	154

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					154				154
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	6.14	0.00	0.00	0.00	6.14
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	6.53	0.00	0.00	0.00	6.53

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	6.53	\$59,946	\$391,447
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	154
			\$90,860
ADJUSTMENT AT FULL VALUE =			\$482,307

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$482,307
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$482,307

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	777	979	633	399	0	154	2,942
Oct'03										768	,081	660	458		137	3,104

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q496
LOCATION

AJHS: BUSI & COMPUTER APPL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										170	191	51	94		43	549
(-) LTAs										4	2	1	0		0	7
(+) D75 Inclusion																
Net										166	189	50	94		43	542
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	241	175	83	57	0	*	556
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(75)	14	(33)	37		43	(14)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(14)				(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.56)	0.00	0.00	0.00	(0.56)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	(0.60)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.60)	\$54,288	(\$32,573)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(14)
			<u>Amount</u>
			(\$8,260)
ADJUSTMENT AT FULL VALUE =			(\$40,833)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$24,500)
Galaxy SetAside	\$8,382
Hold Harmless Benefit @ 40%	\$16,333

NET ALLOCATION AMOUNT (\$24,500)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	199	181	51	69	0	45	545
Oct'03										166	189	50	94		43	542

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q498
LOCATION

AJHS: HUMANITIES & ARTS MAGNET
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										231	147	73	65		24	540
(-) LTAs										7	3	1	1		1	13
(+) D75 Inclusion																
Net										224	144	72	64		23	527
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	124	189	117	107	0	*	537
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										100	(45)	(45)	(43)		23	(10)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(10)				(10)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	0.00	(0.40)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.43)	0.00	0.00	0.00	(0.43)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.43)	\$56,694	(\$24,379)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(10)
			<u>Amount</u>
			(\$5,900)
ADJUSTMENT AT FULL VALUE =			(\$30,279)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$18,167)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$12,112

NET ALLOCATION AMOUNT (\$18,167)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	232	129	113	53	0	25	552
Oct'03										224	144	72	64		23	527

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q505
LOCATION

HILLCREST
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,131	949	464	450		154	3,148
(-) LTAs										51	14	5	2		12	84
(+) D75 Inclusion																
Net										,080	935	459	448		142	3,064
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	,173	899	428	469	0	*	2,969
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(93)	36	31	(21)		142	95

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					95				95
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.79	0.00	0.00	0.00	3.79
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	4.03	0.00	0.00	0.00	4.03

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.03	\$57,659	\$232,366
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	95
			\$56,050
ADJUSTMENT AT FULL VALUE =			\$288,416

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$288,416
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$288,416

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,174	873	416	476	0	126	3,065
Oct'03										,080	935	459	448		142	3,064

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q525
LOCATION

TOWNSEND HARRIS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										279	266	285	264			1,094
(-) LTAs										0	0	0	0			0
(+) D75 Inclusion																
Net										279	266	285	264			1,094
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	298	274	290	264	0	*	1,126
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(19)	(8)	(5)				(32)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(32)				(32)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(1.28)	0.00	0.00	0.00	(1.28)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(1.36)	0.00	0.00	0.00	(1.36)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.36)	\$61,661	(\$83,859)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(32)
			(\$18,880)
ADJUSTMENT AT FULL VALUE =			(\$102,739)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$61,643)
Galaxy SetAside	\$61,725
Hold Harmless Benefit @ 40%	\$41,096

NET ALLOCATION AMOUNT (\$61,643)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	252	291	268	251	0	0	1,062
Oct'03										279	266	285	264			1,094

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q566
LOCATION

QUEENS HS OF TEACH, LIBERAL ARTS &
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										292	67				1	360
(-) LTAs										2	3				0	5
(+) D75 Inclusion										3	3					6
Net										293	67				1	361
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	300	35	0	0	0	*	335
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(7)	32				1	26

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					26				26
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.04	0.00	0.00	0.00	1.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.11	0.00	0.00	0.00	1.11

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.11	\$55,647	\$61,768
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	26
			\$15,340
ADJUSTMENT AT FULL VALUE =			\$77,108

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$77,108
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$77,108

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										293	67				1	361

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q620
LOCATION

THOMAS A. EDISON
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										590	566	554	543		103	2,356
(-) LTAs										2	1	2	2		3	10
(+) D75 Inclusion											2	2	3			7
Net										588	567	554	544		100	2,353
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	565	527	592	527	0	*	2,211
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										23	40	(38)	17		100	142

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change						142			142
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	6.47	0.00	0.00	6.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	6.88	0.00	0.00	6.88

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	6.88	\$58,078	\$399,577
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	142
			\$83,780
ADJUSTMENT AT FULL VALUE =			\$483,357

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$483,357
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$483,357

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	553	614	570	478	0	99	2,314
Oct'03										588	567	554	544		100	2,353

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q670
LOCATION

ROBERT KENNEDY COMMUNITY
NAME

FINANCIAL RELATIONSHIP
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						38	38	47	46	82	139	108	76		7	581
(-) LTAs						0	0	0	0	1	1	0	0		1	3
(+) D75 Inclusion																
Net						38	38	47	46	81	138	108	76		6	578
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	30	38	40	44	90	155	73	82	0	*	552
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						8		7	2	(9)	(17)	35	(6)		6	26

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				23	3				26
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.98	0.12	0.00	0.00	0.00	1.10
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	1.03	0.13	0.00	0.00	0.00	1.16

ALLOCATION ADJUSTMENT BASIC INSTRUCTIONAL SERVICES

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.16	\$56,337	\$65,350
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	23	3
			<u>Amount</u>
			\$6,324
ADJUSTMENT AT FULL VALUE =			\$71,674

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$71,674
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$71,674

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	88	152	72	81	0	14	407
Oct'03						38	38	47	46	81	138	108	76		6	578

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q680
LOCATION

GATEWAY TO THE HEALTH SCIENCES
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								91	92	108	93	93	88			565
(-) LTAs								0	0	0	0	0	0			0
(+) D75 Inclusion																
Net								91	92	108	93	93	88			565
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	88	88	95	90	115	87	0	*	563
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								3	4	13	3	(22)	1			2

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				7	(5)				2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.30	(0.20)	0.00	0.00	0.00	0.10
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.32	(0.21)	0.00	0.00	0.00	0.10

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.10	\$50,671	\$5,573
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	7	(5)
			(\$1,564)
ADJUSTMENT AT FULL VALUE =			\$4,009

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$4,009
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$4,009

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	88	118	89	72	0	0	367
Oct'03								91	92	108	93	93	88			565

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q687
LOCATION

QUEENS HS FOR THE SCIENCES
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										107	99					206
(-) LTAs										1	0					1
(+) D75 Inclusion																
Net										106	99					205
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	100	100	0	0	0	*	200
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										6	(1)					5

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change							5		5
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.21
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.22

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.22	\$47,854	\$10,528
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	5
			<u>Amount</u>
			\$2,950
ADJUSTMENT AT FULL VALUE =			\$13,478

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$13,478
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$13,478

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	103	0	0	0	0	0	103
Oct'03										106	99					205

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

03
REGION

77Q690
LOCATION

LAW ENFORCEMENT & PUBLIC SAFETY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										251					12	263
(-) LTAs										1					0	1
(+) D75 Inclusion										4						4
Net										254					12	266
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	300	0	0	0	0	*	300
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(46)					12	(34)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(34)				(34)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(1.36)	0.00	0.00	0.00	(1.36)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(1.45)	0.00	0.00	0.00	(1.45)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.45)	\$55,647	(\$80,688)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(34)
			<u>Amount</u>
			(\$20,060)
ADJUSTMENT AT FULL VALUE =			(\$100,748)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$60,449)
Galaxy SetAside	\$70,403
Hold Harmless Benefit @ 40%	\$40,299

NET ALLOCATION AMOUNT (\$60,449)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										254					12	266

