

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q005**  
LOCATION

**WALTER H.CROWLEY SCHOOL-I.S.#5**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							521	476	534						76	1,607
(-) LTAs							0	2	0						0	2
(+) D75 Inclusion							3	5	7							15
Net							524	479	541						76	1,620
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	347	492	529	0	0	0	0	0	*	1,368
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							177	(13)	12						76	252

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			252						252
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	11.76	0.00	0.00	0.00	0.00	0.00	11.76
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	12.35	0.00	0.00	0.00	0.00	0.00	12.35

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	12.35	\$49,924	\$616,561
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	252	0
			<u>Amount</u>
			\$49,896
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$666,457</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$666,457
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$666,457**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	419	528	524	0	0	0	0	0	77	1,548
Oct'03							524	479	541						76	1,620

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q007**  
LOCATION

**THE LOUIS F. SIMEONE SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	303	316	329	348	285	280									37	1,898
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	303	316	329	348	285	280									37	1,898
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	315	340	338	308	395	539	50	27	0	0	0	0	0	0	*	2,312
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(12)	(24)	(9)	40	110	259									37	(414)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	32	(419)	(27)						(414)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.54	(15.71)	(1.26)	0.00	0.00	0.00	0.00	0.00	(15.43)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.62	(16.50)	(1.32)	0.00	0.00	0.00	0.00	0.00	(16.20)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (16.20)	<u>School Average Teacher Salary</u> \$58,065	<u>Amount</u> (\$940,653)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(387)	(27)	0
			<u>Amount</u> (\$81,972)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$1,022,625)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$613,575)
Galaxy SetAside	\$931,930
Hold Harmless Benefit @ 40%	\$409,050

**NET ALLOCATION AMOUNT (\$613,575)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	315	331	349	303	288	308	0	0	0	0	0	0	0	0	33	1,927
Oct'03	303	316	329	348	285	280									37	1,898





# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q014**  
LOCATION

**FAIRVIEW**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	178	205	204	248	243	221									88	1,387
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	178	205	204	248	243	221									88	1,387
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	266	208	235	269	246	267	11	0	0	0	0	0	0	0	*	1,502
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(88)	(3)	(31)	(21)	(3)	(46)									88	(115)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(55)	(60)							(115)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.64)	(2.25)	0.00	0.00	0.00	0.00	0.00	0.00	(4.89)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.77)	(2.36)	0.00	0.00	0.00	0.00	0.00	0.00	(5.13)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (5.13)	<u>School Average Teacher Salary</u> \$58,212	<u>Amount</u> (\$298,628)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(115)	0	0
			<u>Amount</u> (\$22,770)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$321,398)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$192,839)
Galaxy SetAside	\$205,389
Hold Harmless Benefit @ 40%	\$128,559

**NET ALLOCATION AMOUNT (\$192,839)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	184	203	234	239	216	268	0	0	0	0	0	0	0	0	88	1,432
Oct'03	178	205	204	248	243	221									88	1,387

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q016**  
LOCATION

**PS 16**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	238	209	235	230	217	184									11	1,324
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	238	209	235	230	217	184									11	1,324
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	200	238	255	259	195	188	0	0	0	0	0	0	0	0	*	1,335
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	38	(29)	(20)	(29)	22	(4)									11	(11)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(29)	18							(11)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.39)	0.68	0.00	0.00	0.00	0.00	0.00	0.00	(0.71)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.46)	0.71	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.75)	\$48,575	(\$36,431)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	0	0
			<u>Amount</u>
			(\$2,178)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$38,609)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$23,165)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$15,444

**NET ALLOCATION AMOUNT (\$23,165)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	205	247	270	257	202	203	0	0	0	0	0	0	0	0	7	1,391
Oct'03	238	209	235	230	217	184									11	1,324



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q028**  
LOCATION

**P.S. 28**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	113	95	52												46	306
(-) LTAs	0	0	0												0	0
(+) D75 Inclusion																
Net	113	95	52												46	306
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	77	77	12	0	0	0	0	0	0	0	0	0	0	0	*	166
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	36	18	40												46	140

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	140								140
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	6.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.72
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	7.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.06

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	7.06	\$52,648	\$371,695
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	140	0	0
			<u>Amount</u>
			\$27,720
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$399,415</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$399,415
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$399,415**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	84	55	0	0	0	0	0	0	0	0	0	0	0	0	43	182
Oct'03	113	95	52												46	306

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q049**  
LOCATION

**DOROTHY BONAWIT KOLE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	68	68	78	61	82	75									16	448
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	68	68	78	61	82	75									16	448
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	70	71	69	75	80	81	0	0	0	0	0	0	0	0	*	446
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	(3)	9	(14)	2	(6)									16	2

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	6	(4)							2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.29	(0.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.14
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.30	(0.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.15

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.15	\$57,421	\$8,613
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	2	0	0
			<u>Amount</u>
			\$396
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$9,009</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$9,009
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$9,009**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	72	74	69	74	78	72	0	0	0	0	0	0	0	0	21	460
Oct'03	68	68	78	61	82	75									16	448

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q058**  
LOCATION

**P.S. 58**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	109	110	99	82	96	95	77								56	724
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion	1	2	2	2												7
Net	110	112	101	84	96	95	77								56	731
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	94	100	93	101	88	83	0	0	0	0	0	0	0	0	*	559
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	16	12	8	(17)	8	12	77								56	172

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	75	97							172
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.60	3.64	0.00	0.00	0.00	0.00	0.00	0.00	7.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.78	3.82	0.00	0.00	0.00	0.00	0.00	0.00	7.60

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	7.60	\$56,613	\$430,259
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	172	0	0
			<u>Amount</u>
			\$34,056
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$464,315</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$464,315
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$464,315**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	103	89	78	93	89	71	0	0	0	0	0	0	0	0	43	566
Oct'03	110	112	101	84	96	95	77								56	731

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q061**  
LOCATION

**LEONARDO DA VINCI INTERMEDIATE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross							496	708	634						30	1,868	
(-) LTAs							0	0	2						0	2	
(+) D75 Inclusion																	
Net							496	708	632						30	1,866	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	675	623	632	0	0	0	0	0	0	*	1,930
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change							179)	85							30	(64)	

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(64)						(64)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.99)	0.00	0.00	0.00	0.00	0.00	(2.99)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(3.14)	0.00	0.00	0.00	0.00	0.00	(3.14)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.14)	\$51,717	(\$162,392)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(64)	0
			<u>Amount</u>
			(\$12,672)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$175,064)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$105,038)
Galaxy SetAside	\$91,002
Hold Harmless Benefit @ 40%	\$70,026

**NET ALLOCATION AMOUNT (\$105,038)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	697	630	637	0	0	0	0	0	35	1,999
Oct'03							496	708	632						30	1,866

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q068**  
LOCATION

**CAMBRIDGE SCHOOL P.S. #68**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	130	146	136	143	145	197									10	907
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	130	146	136	143	145	197									10	907
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	132	144	151	153	196	162	0	0	0	0	0	0	0	0	*	938
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	2	(15)	(10)	(51)	35									10	(31)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(15)	(16)							(31)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.72)	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	(1.32)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.76)	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	(1.39)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.39)	\$53,951	(\$74,992)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(31)	0	0
			<u>Amount</u>
			(\$6,138)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$81,130)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$48,678)
Galaxy SetAside	\$52,480
Hold Harmless Benefit @ 40%	\$32,452

**NET ALLOCATION AMOUNT (\$48,678)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	152	155	161	161	199	162	0	0	0	0	0	0	0	0	9	999
Oct'03	130	146	136	143	145	197									10	907

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q071**  
LOCATION

**FOREST ELEMENTARY SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	141	161	171	168	196	163									31	1,031
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	141	161	171	168	196	163									31	1,031
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	148	181	172	192	155	195	0	0	0	0	0	0	0	0	*	1,043
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(7)	(20)	(1)	(24)	41	(32)									31	(12)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(21)	9							(12)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.01)	0.34	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.06)	0.36	0.00	0.00	0.00	0.00	0.00	0.00	(0.70)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.70)	\$55,188	(\$38,632)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(12)	0	0
			<u>Amount</u>
			(\$2,376)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$41,008)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$24,605)
Galaxy SetAside	\$21,293
Hold Harmless Benefit @ 40%	\$16,403

**NET ALLOCATION AMOUNT (\$24,605)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	151	184	176	204	171	185	0	0	0	0	0	0	0	0	31	1,102
Oct'03	141	161	171	168	196	163									31	1,031

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q073**  
LOCATION

**WILLIAM COWPER I.S. #73**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							432	776	666						23	1,897
(-) LTAs							1	0	1						0	2
(+) D75 Inclusion																
Net							431	776	665						23	1,895
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	439	630	762	0	0	0	0	0	*	1,831
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(8)	146	(97)						23	64

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			64						64
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	2.99	0.00	0.00	0.00	0.00	0.00	2.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	3.14	0.00	0.00	0.00	0.00	0.00	3.14

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.14	\$59,060	\$185,448
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	64	0
			\$12,672
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$198,120</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$198,120
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$198,120**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	475	649	783	0	0	0	0	0	23	1,930
Oct'03							431	776	665						23	1,895

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q077**  
LOCATION

**INTERMEDIATE SCHOOL #77**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							402	442	441						79	1,364
(-) LTAs							0	0	0						4	4
(+) D75 Inclusion																
Net							402	442	441						75	1,360
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	444	451	437	0	0	0	0	0	*	1,332
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(42)	(9)	4						75	28

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			28						28
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	1.31	0.00	0.00	0.00	0.00	0.00	1.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	1.38	0.00	0.00	0.00	0.00	0.00	1.38

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.38	\$50,791	\$70,091
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	28	0
			<u>Amount</u>
			\$5,544
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$75,635</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$75,635
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$75,635**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	463	447	424	0	0	0	0	0	91	1,425
Oct'03							402	442	441						75	1,360





# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q088**  
LOCATION

**SENECA**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	162	213	182	213	222	285									16	1,293
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion				4		4										8
Net	162	213	182	217	222	289									16	1,301
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	161	184	204	240	283	275	0	0	0	0	0	0	0	0	*	1,347
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	1	29	(22)	(23)	(61)	14									16	(46)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	1	(47)							(46)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.05	(1.76)	0.00	0.00	0.00	0.00	0.00	0.00	(1.71)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.05	(1.85)	0.00	0.00	0.00	0.00	0.00	0.00	(1.80)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.80)	\$53,596	(\$96,473)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(46)	0	0
			<u>Amount</u>
			(\$9,108)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$105,581)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$63,349)
Galaxy SetAside	\$73,106
Hold Harmless Benefit @ 40%	\$42,232

**NET ALLOCATION AMOUNT (\$63,349)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	265	273	299	287	303	291	0	0	0	0	0	0	0	0	17	1,735
Oct'03	162	213	182	217	222	289									16	1,301

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q089**  
LOCATION

**P.S. 89**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	283	270	331	326	295	287									13	1,805
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	283	270	331	326	295	287									13	1,805
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	275	336	318	315	305	280	0	0	0	0	0	0	0	0	*	1,829
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	8	(66)	13	11	(10)	7									13	(24)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(21)	(3)							(24)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.01)	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00	(1.12)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.06)	(0.12)	0.00	0.00	0.00	0.00	0.00	0.00	(1.18)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.18)	\$52,467	(\$61,911)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(24)	0	0
			<u>Amount</u>
			(\$4,752)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$66,663)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$39,998)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$26,665

**NET ALLOCATION AMOUNT (\$39,998)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	288	356	325	333	318	284	0	0	0	0	0	0	0	0	12	1,916
Oct'03	283	270	331	326	295	287									13	1,805

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q091**  
LOCATION

**RICHARD ARKWRIGHT**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	112	125	99	116	126	139									74	791
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	112	125	99	116	126	139									74	791
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	94	114	134	133	145	0	0	0	0	0	0	0	0	*	720
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	12	31	(15)	(18)	(7)	(6)									74	71

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	84	(13)							71
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	4.03	(0.49)	0.00	0.00	0.00	0.00	0.00	0.00	3.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.23	(0.51)	0.00	0.00	0.00	0.00	0.00	0.00	3.72

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.72	\$56,797	\$211,284
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	71	0	0
			<u>Amount</u>
			\$14,058
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$225,342</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$225,342
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$225,342**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	107	100	114	120	116	141	0	0	0	0	0	0	0	0	82	780
Oct'03	112	125	99	116	126	139									74	791

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q093**  
LOCATION

**RIDGEWOOD - I.S. #93**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							437	520	507						56	1,520
(-) LTAs							0	0	2						1	3
(+) D75 Inclusion																
Net							437	520	505						55	1,517
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	460	539	502	0	0	0	0	0	*	1,501
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(23)	(19)	3						55	16

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			16						16
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.79

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.79	\$51,274	\$40,507
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	16	0
			<u>Amount</u>
			\$3,168
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$43,675</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$43,675
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$43,675**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	489	522	501	0	0	0	0	0	84	1,596
Oct'03							437	520	505						55	1,517





# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q119**  
LOCATION

**GLENDALE I.S. #119**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							346	383	403						42	1,174
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							346	383	403						42	1,174
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	317	398	400	0	0	0	0	0	*	1,115
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							29	(15)	3						42	59

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				59					59
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	2.50
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	2.63	0.00	0.00	0.00	0.00	2.63

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.63	\$54,182	\$142,499
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	59	0
			<u>Amount</u>
			\$11,682
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$154,181</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$154,181
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$154,181**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	327	393	404	0	0	0	0	0	36	1,160
Oct'03							346	383	403						42	1,174

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q125**  
LOCATION

**WOODSIDE - I.S. #125**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						189	288	599	671						14	1,761
(-) LTAs						0	0	1	4						0	5
(+) D75 Inclusion																
Net						189	288	598	667						14	1,756
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	202	304	644	677	0	0	0	0	0	*	1,827
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						(13)	(16)	(46)	(10)						14	(71)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(71)						(71)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(3.31)	0.00	0.00	0.00	0.00	0.00	(3.31)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(3.48)	0.00	0.00	0.00	0.00	0.00	(3.48)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (3.48)	<u>School Average Teacher Salary</u> \$55,662	<u>Amount</u> (\$193,704)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(71)	0
			<u>Amount</u> (\$14,058)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$207,762)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$124,657)
Galaxy SetAside	\$121,246
Hold Harmless Benefit @ 40%	\$83,105

**NET ALLOCATION AMOUNT (\$124,657)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	216	309	655	666	0	0	0	0	0	21	1,867
Oct'03						189	288	598	667						14	1,756

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q128**  
LOCATION

**JUNIPER VALLEY\_PUBLIC SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	48	56	71	58	54	71									11	369
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	48	56	71	58	54	71									11	369
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	55	78	68	59	72	47	0	0	0	0	0	0	0	0	*	379
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(7)	(22)	3	(1)	(18)	24									11	(10)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(16)	6							(10)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.77)	0.23	0.00	0.00	0.00	0.00	0.00	0.00	(0.54)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.81)	0.24	0.00	0.00	0.00	0.00	0.00	0.00	(0.57)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.57)	\$63,459	(\$36,172)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(10)	0	0
			<u>Amount</u>
			(\$1,980)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$38,152)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$22,891)
Galaxy SetAside	\$22,510
Hold Harmless Benefit @ 40%	\$15,261

**NET ALLOCATION AMOUNT (\$22,891)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	54	72	62	59	74	48	0	0	0	0	0	0	0	0	11	380
Oct'03	48	56	71	58	54	71									11	369

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q143**  
LOCATION

**LOUIS ARMSTRONG**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	197	230	195	224	202	184									21	1,253
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	197	230	195	224	202	184									21	1,253
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	204	214	237	213	192	185	0	0	0	0	0	0	0	0	*	1,245
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(7)	16	(42)	11	10	(1)									21	8

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(1)	9							8
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.05)	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.29
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.05)	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.30

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.30	\$54,353	\$16,306
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	8	0	0
			<u>Amount</u>
			\$1,584
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$17,890</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$17,890
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$17,890**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	206	214	222	218	191	185	0	0	0	0	0	0	0	0	11	1,247
Oct'03	197	230	195	224	202	184									21	1,253

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q153**  
LOCATION

**MASPETH ELEMENTARY SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	163	187	172	184	153	171	145								43	1,218
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	163	187	172	184	153	171	145								43	1,218
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	175	211	187	167	176	177	149	0	0	0	0	0	0	0	*	1,242
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(12)	(24)	(15)	17	(23)	(6)	(4)								43	(24)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	9	(33)							(24)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.43	(1.24)	0.00	0.00	0.00	0.00	0.00	0.00	(0.81)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.45	(1.30)	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.85)	\$58,896	(\$50,062)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(24)	0	0
			<u>Amount</u>
			(\$4,752)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$54,814)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$32,888)
Galaxy SetAside	\$34,509
Hold Harmless Benefit @ 40%	\$21,926

**NET ALLOCATION AMOUNT (\$32,888)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	174	185	175	162	174	161	149	0	0	0	0	0	0	0	46	1,226
Oct'03	163	187	172	184	153	171	145								43	1,218



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q229**  
LOCATION

**EMMANUEL KAPLAN**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	143	173	161	169	145	167	171								77	1,206
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	143	173	161	169	145	167	171								77	1,206
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	160	161	178	144	169	181	202	0	0	0	0	0	0	0	*	1,195
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(17)	12	(17)	25	(24)	(14)	(31)								77	11

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	80	(69)							11
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.84	(2.59)	0.00	0.00	0.00	0.00	0.00	0.00	1.25
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.03	(2.72)	0.00	0.00	0.00	0.00	0.00	0.00	1.31

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.31	\$57,036	\$74,717
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	11	0	0
			<u>Amount</u>
			\$2,178
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$76,895</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$76,895
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$76,895**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	163	163	180	151	167	174	191	0	0	0	0	0	0	0	81	1,270
Oct'03	143	173	161	169	145	167	171								77	1,206

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**24Q239**  
LOCATION

**PUBLIC SCHOOL 239**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	124	109	112	117	91										19	572
(-) LTAs	0	0	0	0	0										0	0
(+) D75 Inclusion																
Net	124	109	112	117	91										19	572
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	120	130	160	130	105	0	0	0	0	0	0	0	0	0	*	645
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	4	(21)	(48)	(13)	(14)										19	(73)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(59)	(14)							(73)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.83)	(0.53)	0.00	0.00	0.00	0.00	0.00	0.00	(3.36)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.97)	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	(3.53)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.53)	\$55,647	(\$196,434)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(73)	0	0
			<u>Amount</u>
			(\$14,454)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$210,888)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$126,533)
Galaxy SetAside	\$129,858
Hold Harmless Benefit @ 40%	\$84,355

**NET ALLOCATION AMOUNT (\$126,533)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03	124	109	112	117	91										19	572

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q002**  
LOCATION

**PS 002**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	97	96	115	106	115	92									42	663
(-) LTAs	1	0	0	0	0	0									0	1
(+) D75 Inclusion																
Net	96	96	115	106	115	92									42	662
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	89	129	98	121	84	0	0	0	0	0	0	0	0	*	621
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)	7	(14)	8	(6)	8									42	41

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	39	2							41
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.87	0.08	0.00	0.00	0.00	0.00	0.00	0.00	1.95
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.96	0.08	0.00	0.00	0.00	0.00	0.00	0.00	2.05

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.05	\$60,640	\$124,312
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	41	0	0
			<u>Amount</u>
			\$8,118
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$132,430</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$132,430
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$132,430**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	86	126	98	116	92	91	0	0	0	0	0	0	0	0	29	638
Oct'03	96	96	115	106	115	92									42	662

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q010**  
LOCATION

**HORACE GREELEY JHS #10**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							300	368	336						40	1,044
(-) LTAs							1	1	1						1	4
(+) D75 Inclusion																
Net							299	367	335						39	1,040
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	350	323	390	0	0	0	0	0	*	1,063
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(51)	44	(55)						39	(23)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (23)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (23)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(1.07)	0.00	0.00	0.00	0.00	0.00	(1.07)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(1.12)	0.00	0.00	0.00	0.00	0.00	(1.12)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (1.12)	<u>School Average Teacher Salary</u> \$54,991	<u>Amount</u> (\$61,590)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	0	(23)	0
			(\$4,554)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$66,144)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$39,686)
Galaxy SetAside	\$13,988
Hold Harmless Benefit @ 40%	\$26,458

**NET ALLOCATION AMOUNT (\$39,686)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	399	350	356	0	0	0	0	0	31	1,136
Oct'03							299	367	335						39	1,040







# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q070**  
LOCATION

**PS 70**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	180	198	213	177	198	176									24	1,166
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	180	198	213	177	198	176									24	1,166
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	200	203	222	164	202	155	0	0	0	0	0	0	0	0	*	1,146
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(20)	(5)	(9)	13	(4)	21									24	20

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	3	17							20
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.14	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.78
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.15	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.82

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.82	\$59,219	\$48,560
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	20	0	0
			<u>Amount</u>
			\$3,960
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$52,520</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$52,520
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$52,520**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	198	231	178	201	195	171	0	0	0	0	0	0	0	0	23	1,197
Oct'03	180	198	213	177	198	176									24	1,166

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q076**  
LOCATION

**WILLIAM HALLET**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	84	86	88	81	91	84									98	612
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	84	86	88	81	91	84									98	612
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	87	88	89	96	111	100	0	0	0	0	0	0	0	0	*	571
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(3)	(2)	(1)	(15)	(20)	(16)									98	41

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	77	(36)							41
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.70	(1.35)	0.00	0.00	0.00	0.00	0.00	0.00	2.35
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.89	(1.42)	0.00	0.00	0.00	0.00	0.00	0.00	2.47

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.47	\$57,127	\$141,103
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	41	0	0
			<u>Amount</u>
			\$8,118
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$149,221</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$149,221
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$149,221**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	66	92	86	89	89	97	0	0	0	0	0	0	0	0	94	613
Oct'03	84	86	88	81	91	84									98	612



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q084**  
LOCATION

**THE STEINWAY SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	52	62	62	63	67	45									33	384
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	52	62	62	63	67	45									33	384
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	65	44	63	77	89	65	0	0	0	0	0	0	0	0	*	403
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(13)	18	(1)	(14)	(22)	(20)									33	(19)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	23	(42)							(19)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.10	(1.58)	0.00	0.00	0.00	0.00	0.00	0.00	(0.48)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.16	(1.66)	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.50)	\$58,226	(\$29,113)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(19)	0	0
			<u>Amount</u>
			(\$3,762)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$32,875)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$19,725)
Galaxy SetAside	\$35,400
Hold Harmless Benefit @ 40%	\$13,150

**NET ALLOCATION AMOUNT (\$19,725)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	54	70	66	74	60	51	0	0	0	0	0	0	0	0	28	403
Oct'03	52	62	62	63	67	45									33	384

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q085**  
LOCATION

**JUDGE CHARLES J. VALLONE**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	58	90	70	69	79	69									21	456
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	58	90	70	69	79	69									21	456
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	83	93	80	104	83	61	0	0	0	0	0	0	0	0	*	504
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(25)	(3)	(10)	(35)	(4)	8									21	(48)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(52)	4							(48)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.50)	0.15	0.00	0.00	0.00	0.00	0.00	0.00	(2.35)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.63)	0.16	0.00	0.00	0.00	0.00	0.00	0.00	(2.47)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.47)	\$58,699	(\$144,987)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(48)	0	0
			<u>Amount</u>
			(\$9,504)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$154,491)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$92,695)
Galaxy SetAside	\$74,000
Hold Harmless Benefit @ 40%	\$61,796

**NET ALLOCATION AMOUNT (\$92,695)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	85	76	89	86	70	64	0	0	0	0	0	0	0	0	23	493
Oct'03	58	90	70	69	79	69									21	456

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q092**  
LOCATION

**HARRY T. STEWART, SR. SCHOOL**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	101	121	126	140	115	109									33	745
(-) LTAs	2	0	0	1	0	0									0	3
(+) D75 Inclusion																
Net	99	121	126	139	115	109									33	742
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	125	127	150	137	121	131	0	0	0	0	0	0	0	0	*	791
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(26)	(6)	(24)	2	(6)	(22)									33	(49)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(21)	(28)							(49)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.01)	(1.05)	0.00	0.00	0.00	0.00	0.00	0.00	(2.06)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.06)	(1.10)	0.00	0.00	0.00	0.00	0.00	0.00	(2.16)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.16)	\$58,306	(\$125,941)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(49)	0	0
			<u>Amount</u>
			(\$9,702)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$135,643)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$81,386)
Galaxy SetAside	\$58,000
Hold Harmless Benefit @ 40%	\$54,257

**NET ALLOCATION AMOUNT (\$81,386)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	103	145	131	122	123	110	0	0	0	0	0	0	0	0	34	768
Oct'03	99	121	126	139	115	109									33	742

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q111**  
LOCATION

**JACOB BLACKWELL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	47	59	62	58	56	64									89	435
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	47	59	62	58	56	64									89	435
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	46	75	75	69	63	88	0	0	0	0	0	0	0	0	*	416
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	1	(16)	(13)	(11)	(7)	(24)									89	19

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	50	(31)							19
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.40	(1.16)	0.00	0.00	0.00	0.00	0.00	0.00	1.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.52	(1.22)	0.00	0.00	0.00	0.00	0.00	0.00	1.30

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.30	\$52,484	\$68,229
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	19	0	0
			<u>Amount</u>
			\$3,762
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$71,991</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$71,991
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$71,991**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	53	70	56	52	69	65	0	0	0	0	0	0	0	0	81	446
Oct'03	47	59	62	58	56	64									89	435

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q112**  
LOCATION

**DUTCH KILLS**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	94	117	99	111	81	88									37	627
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	94	117	99	111	81	88									37	627
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	105	109	109	105	100	101	0	0	0	0	0	0	0	0	*	629
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(11)	8	(10)	6	(19)	(13)									37	(2)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	30	(32)							(2)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	1.44	(1.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.51	(1.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.25

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.25	\$56,785	\$14,196
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(2)	0	0
			<u>Amount</u>
			(\$396)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$13,800</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$13,800
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$13,800**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	92	117	121	97	95	106	0	0	0	0	0	0	0	0	39	667
Oct'03	94	117	99	111	81	88									37	627

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q122**  
LOCATION

**MAMIE FAY SCHOOL PS #122**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	160	171	168	167	214	174	77	59	57						31	1,278
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	160	171	168	167	214	174	77	59	57						31	1,278
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	150	165	163	155	234	193	80	61	60	0	0	0	0	0	*	1,261
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	10	6	5	12	(20)	(19)	(3)	(2)	(3)						31	17

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	64	(42)	(5)						17
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.07	(1.58)	(0.23)	0.00	0.00	0.00	0.00	0.00	1.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.22	(1.66)	(0.24)	0.00	0.00	0.00	0.00	0.00	1.32

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.32	\$57,720	\$76,190
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	22	(5)	0
			<u>Amount</u>
			\$3,366
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$79,556</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$79,556
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$79,556**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	146	169	165	217	197	153	75	60	64	0	0	0	0	0	52	1,298
Oct'03	160	171	168	167	214	174	77	59	57						31	1,278

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q126**  
LOCATION

**ALBERT SHANKER SCHOOL I.S.#126**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							281	288	276						55	900
(-) LTAs							5	3	0						0	8
(+) D75 Inclusion																
Net							276	285	276						55	892
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	217	290	305	0	0	0	0	0	*	812
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							59	(5)	(29)						55	80

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			80						80
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	3.73	0.00	0.00	0.00	0.00	0.00	3.73
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	3.92	0.00	0.00	0.00	0.00	0.00	3.92

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.92	\$58,893	\$230,861
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	80	0
			\$15,840
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$246,701</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$246,701
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$246,701**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	273	286	303	0	0	0	0	0	50	912
Oct'03							276	285	276						55	892

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q127**  
LOCATION

**THE AEROSPACE SCIENCE ACADEMY**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	129	94	110	105	106	115	95	41	36						36	867
(-) LTAs	0	0	0	0	1	0	1	0	0						0	2
(+) D75 Inclusion																
Net	129	94	110	105	105	115	94	41	36						36	865
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	112	114	111	117	115	144	106	43	44	0	0	0	0	0	*	906
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	17	(20)	(1)	(12)	(10)	(29)	(12)	(2)	(8)						36	(41)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	20	(51)	(10)						(41)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.96	(1.91)	(0.47)	0.00	0.00	0.00	0.00	0.00	(1.42)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.01	(2.01)	(0.49)	0.00	0.00	0.00	0.00	0.00	(1.49)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.49)	\$53,527	(\$79,756)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(31)	(10)	0
			<u>Amount</u>
			(\$8,118)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$87,874)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$52,724)
Galaxy SetAside	\$26,000
Hold Harmless Benefit @ 40%	\$35,150

**NET ALLOCATION AMOUNT (\$52,724)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	102	111	123	108	130	121	106	40	38	0	0	0	0	0	42	921
Oct'03	129	94	110	105	105	115	94	41	36						36	865

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q141**  
LOCATION

**STEINWAY - I.S. # 141**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross							340	353	367						130	1,190	
(-) LTAs							2	0	1						0	3	
(+) D75 Inclusion																	
Net							338	353	366						130	1,187	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	372	410	365	0	0	0	0	0	0	*	1,147
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change							(34)	(57)	1						130	40	

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			40						40
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	1.87	0.00	0.00	0.00	0.00	0.00	1.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	1.96	0.00	0.00	0.00	0.00	0.00	1.96

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.96	\$54,160	\$106,153
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	40	0
			<u>Amount</u>
			\$7,920
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$114,073</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$114,073
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$114,073**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	366	361	317	0	0	0	0	0	135	1,179
Oct'03							338	353	366						130	1,187

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q145**  
LOCATION

**JOSEPH PULITZER - I.S. #145**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							618	679	678						13	1,988
(-) LTAs							4	2	2						0	8
(+) D75 Inclusion																
Net							614	677	676						13	1,980
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	599	660	658	0	0	0	0	0	*	1,917
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							15	17	18						13	63

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			63						63
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	2.94	0.00	0.00	0.00	0.00	0.00	2.94
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	3.09	0.00	0.00	0.00	0.00	0.00	3.09

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.09	\$55,170	\$170,476
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	63	0
			\$12,474
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$182,950</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$182,950
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$182,950**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	612	646	674	0	0	0	0	0	11	1,943
Oct'03							614	677	676						13	1,980

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q148**  
LOCATION

**RUBY G. ALLEN SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	174	182	146	174	200	184									21	1,081
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	174	182	146	174	200	184									21	1,081
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	165	201	161	145	205	178	0	0	0	0	0	0	0	0	*	1,055
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	9	(19)	(15)	29	(5)	6									21	26

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	25	1							26
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.20	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.26	0.04	0.00	0.00	0.00	0.00	0.00	0.00	1.30

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.30	\$54,593	\$70,971
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	26	0	0
			<u>Amount</u>
			\$5,148
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$76,119</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$76,119
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$76,119**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	173	182	161	220	198	178	0	0	0	0	0	0	0	0	20	1,132
Oct'03	174	182	146	174	200	184									21	1,081

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q149**  
LOCATION

**CHRISTA MCAULIFFE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	135	167	158	216	181	220									10	1,087
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	135	167	158	216	181	220									10	1,087
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	150	156	170	185	184	223	0	0	0	0	0	0	0	0	*	1,068
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(15)	11	(12)	31	(3)	(3)									10	19

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	25	(6)							19
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.20	(0.23)	0.00	0.00	0.00	0.00	0.00	0.00	0.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.26	(0.24)	0.00	0.00	0.00	0.00	0.00	0.00	1.02

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.02	\$56,888	\$58,025
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	19	0	0
			<u>Amount</u>
			\$3,762
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$61,787</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$61,787
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$61,787**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	144	162	203	188	225	208	0	0	0	0	0	0	0	0	0	1,130
Oct'03	135	167	158	216	181	220									10	1,087



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q151**  
LOCATION

**MARY D. CARTER SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	102	104	116	118	102	98									35	675
(-) LTAs	0	0	0	0	0	1									0	1
(+) D75 Inclusion																
Net	102	104	116	118	102	97									35	674
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	112	110	128	129	105	119	0	0	0	0	0	0	0	0	*	703
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(10)	(6)	(12)	(11)	(3)	(22)									35	(29)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(4)	(25)							(29)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.19)	(0.94)	0.00	0.00	0.00	0.00	0.00	0.00	(1.13)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.20)	(0.99)	0.00	0.00	0.00	0.00	0.00	0.00	(1.19)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.19)	\$53,320	(\$63,451)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(29)	0	0
			<u>Amount</u>
			(\$5,742)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$69,193)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$41,516)
Galaxy SetAside	\$32,213
Hold Harmless Benefit @ 40%	\$27,677

**NET ALLOCATION AMOUNT (\$41,516)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	104	124	128	111	106	112	0	0	0	0	0	0	0	0	44	729
Oct'03	102	104	116	118	102	97									35	674

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q152**  
LOCATION

**GWENDOLINE N. ALEYNE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	207	208	196	186	179	161	55								12	1,204
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	207	208	196	186	179	161	55								12	1,204
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	215	207	189	194	171	151	51	0	0	0	0	0	0	0	*	1,178
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(8)	1	7	(8)	8	10	4								12	26

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	4	22							26
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.19	0.83	0.00	0.00	0.00	0.00	0.00	0.00	1.02
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.20	0.87	0.00	0.00	0.00	0.00	0.00	0.00	1.07

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.07	\$56,070	\$59,995
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	26	0	0
			<u>Amount</u>
			\$5,148
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$65,143</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$65,143
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$65,143**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	218	201	188	185	169	156	61	0	0	0	0	0	0	0	13	1,191
Oct'03	207	208	196	186	179	161	55								12	1,204

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q166**  
LOCATION

**PS 166Q**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	190	206	202	194	201	188									25	1,206
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	190	206	202	194	201	188									25	1,206
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	203	222	194	183	198	149	0	0	0	0	0	0	0	0	*	1,149
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(13)	(16)	8	11	3	39									25	57

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	15	42							57
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.72	1.58	0.00	0.00	0.00	0.00	0.00	0.00	2.30
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.76	1.66	0.00	0.00	0.00	0.00	0.00	0.00	2.42

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.42	\$54,546	\$132,002
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	57	0	0
			<u>Amount</u>
			\$11,286
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$143,288</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$143,288
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$143,288**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	194	217	211	209	168	139	0	0	0	0	0	0	0	0	22	1,160
Oct'03	190	206	202	194	201	188									25	1,206



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q204**  
LOCATION

**OLIVER WENDELL HOLMES JHS #204**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							344	320	300						96	1,060
(-) LTAs							1	1	2						3	7
(+) D75 Inclusion																
Net							343	319	298						93	1,053
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	451	354	334	0	0	0	0	*	1,139
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							343	132	(56)						93	(86)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (86)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (86)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(4.01)	0.00	0.00	0.00	0.00	0.00	(4.01)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(4.21)	0.00	0.00	0.00	0.00	0.00	(4.21)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (4.21)	<u>School Average Teacher Salary</u> \$54,461	<u>Amount</u> (\$229,281)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	0	(86)	0
			(\$17,028)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$246,309)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$147,785)
Galaxy SetAside	\$111,100
Hold Harmless Benefit @ 40%	\$98,524

**NET ALLOCATION AMOUNT (\$147,785)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	386	313	321	0	0	0	0	0	106	1,126
Oct'03							343	319	298						93	1,053

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q212**  
LOCATION

**PS 212**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	97	123	108	117	119	101									34	699
(-) LTAs	0	1	0	0	0	0									0	1
(+) D75 Inclusion																
Net	97	122	108	117	119	101									34	698
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	120	109	123	126	107	112	0	0	0	0	0	0	0	0	*	697
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(23)	13	(15)	(9)	12	(11)									34	1

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change		1							1
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.04

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.04	\$51,661	\$2,066
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	1	0	0
			<u>Amount</u>
			\$198
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$2,264</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$2,264
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$2,264**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	110	105	124	109	103	105	0	0	0	0	0	0	0	0	33	689
Oct'03	97	122	108	117	119	101									34	698

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q222**  
LOCATION

**PS 222**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	80	82	69												13	244
(-) LTAs	0	0	0												0	0
(+) D75 Inclusion	1	1	2													4
Net	81	83	71												13	248
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	82	90	80	0	0	0	0	0	0	0	0	0	0	0	*	252
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(1)	(7)	(9)												13	(4)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(4)								(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.20)	\$58,102	(\$11,620)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(4)	0	0
			<u>Amount</u>
			(\$792)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$12,412)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$7,447)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$4,965

**NET ALLOCATION AMOUNT (\$7,447)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	76	73	0	1	0	0	0	0	0	0	0	0	0	0	0	150
Oct'03	81	83	71												13	248



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q230**  
LOCATION

**I.S. # 230**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							337	366	341						47	1,091
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							337	366	341						47	1,091
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	314	334	338	0	0	0	0	0	*	986
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							23	32	3						47	105

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			105						105
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	4.90	0.00	0.00	0.00	0.00	0.00	4.90
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	5.15	0.00	0.00	0.00	0.00	0.00	5.15

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	5.15	\$52,433	\$270,030
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	105	0
			<u>Amount</u>
			\$20,790
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$290,820</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$290,820
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$290,820**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	317	337	279	0	0	0	0	0	41	974
Oct'03							337	366	341						47	1,091

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q234**  
LOCATION

**NOT ESTABLISHED YET**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	105	107	115	106	101	106									22	662
(-) LTAs	1	0	0	1	0	1									0	3
(+) D75 Inclusion																
Net	104	107	115	105	101	105									22	659
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	95	117	98	107	172	0	0	0	0	0	0	0	0	*	689
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	4	12	(2)	7	(6)	(67)									22	(30)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	43	(73)							(30)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.06	(2.74)	0.00	0.00	0.00	0.00	0.00	0.00	(0.68)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.16	(2.88)	0.00	0.00	0.00	0.00	0.00	0.00	(0.71)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (0.71)	<u>School Average Teacher Salary</u> \$55,647	<u>Amount</u> (\$39,509)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(30)	0	0
			<u>Amount</u> (\$5,940)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$45,449)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$27,269)
Galaxy SetAside	\$12,242
Hold Harmless Benefit @ 40%	\$18,180

**NET ALLOCATION AMOUNT (\$27,269)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03	104	107	115	105	101	105									22	659

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**30Q235**  
LOCATION

**ACADEMY FOR NEW AMERICANS I.S.**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							66	64	66							196
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							66	64	66							196
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	50	62	68	0	0	0	0	0	*	180
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							16	2	(2)							16

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			16						16
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.79

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.79	\$55,208	\$43,614
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	16	0
			<u>Amount</u>
			\$3,168
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$46,782</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$46,782
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$46,782**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	48	64	102	0	0	0	0	0	0	214
Oct'03							66	64	66							196

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K045**  
LOCATION

**HORACE E. GREENE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	127	159	150	128	122	134									57	877
(-) LTAs	1	0	0	0	0	0									0	1
(+) D75 Inclusion																
Net	126	159	150	128	122	134									57	876
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	130	144	177	148	137	158	0	0	0	0	0	0	0	0	*	894
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)	15	(27)	(20)	(15)	(24)									57	(18)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	21	(39)							(18)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.01	(1.46)	0.00	0.00	0.00	0.00	0.00	0.00	(0.45)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.06	(1.53)	0.00	0.00	0.00	0.00	0.00	0.00	(0.47)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.47)	\$54,608	(\$25,666)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(18)	0	0
			<u>Amount</u>
			(\$3,564)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$29,230)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$17,538)
Galaxy SetAside	\$5,461
Hold Harmless Benefit @ 40%	\$11,692

**NET ALLOCATION AMOUNT (\$17,538)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	122	165	142	136	154	163	0	0	0	0	0	0	0	0	55	937
Oct'03	126	159	150	128	122	134									57	876

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K075**  
LOCATION

**MAYDA CORTIELLA SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	80	117	112	115	115	102									30	671
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	80	117	112	115	115	102									30	671
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	91	120	141	136	125	111	0	0	0	0	0	0	0	0	*	724
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(11)	(3)	(29)	(21)	(10)	(9)									30	(53)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(34)	(19)							(53)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.63)	(0.71)	0.00	0.00	0.00	0.00	0.00	0.00	(2.34)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.71)	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	(2.46)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.46)	\$57,194	(\$140,697)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(53)	0	0
			<u>Amount</u>
			(\$10,494)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$151,191)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$90,715)
Galaxy SetAside	\$85,791
Hold Harmless Benefit @ 40%	\$60,476

**NET ALLOCATION AMOUNT (\$90,715)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	95	135	136	130	117	90	0	0	0	0	0	0	0	0	27	730
Oct'03	80	117	112	115	115	102									30	671

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K086**  
LOCATION

**THE IRVINGTON SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	65	101	112	75	109	107									10	579
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	65	101	112	75	109	107									10	579
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	105	107	94	105	108	0	0	0	0	0	0	0	0	*	519
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	65	(4)	5	(19)	4	(1)									10	60

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	57	3							60
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.74	0.11	0.00	0.00	0.00	0.00	0.00	0.00	2.85
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.88	0.12	0.00	0.00	0.00	0.00	0.00	0.00	2.99

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.99	\$55,320	\$165,407
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	60	0	0
			<u>Amount</u>
			\$11,880
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$177,287</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$177,287
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$177,287**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	112	86	110	110	96	0	0	0	0	0	0	0	0	16	530
Oct'03	65	101	112	75	109	107									10	579

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K106**  
LOCATION

**EDWARD E. HALE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	148	103	105	92	120	105									36	709
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	148	103	105	92	120	105									36	709
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	204	124	105	102	123	102	0	0	0	0	0	0	0	0	*	760
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(56)	(21)		(10)	(3)	3									36	(51)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(51)								(51)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.45)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.57)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.57)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.57)	\$54,799	(\$140,834)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(51)	0	0
			<u>Amount</u>
			(\$10,098)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$150,932)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$90,559)
Galaxy SetAside	\$126,550
Hold Harmless Benefit @ 40%	\$60,373

**NET ALLOCATION AMOUNT (\$90,559)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	211	109	94	127	109	82	0	0	0	0	0	0	0	0	35	767
Oct'03	148	103	105	92	120	105									36	709

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K116**  
LOCATION

**ELIZABETH L. FARRELL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross		98	84	94	102	94									26	498
(-) LTAs		0	0	0	0	0									0	0
(+) D75 Inclusion																
Net		98	84	94	102	94									26	498
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	93	97	111	108	104	0	0	0	0	0	0	0	0	*	513
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change		5	(13)	(17)	(6)	(10)									26	(15)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	1	(16)							(15)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.05	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.05	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	(0.58)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.58)	\$51,143	(\$29,663)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(15)	0	0
			<u>Amount</u>
			(\$2,970)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$32,633)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$19,580)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$13,053

**NET ALLOCATION AMOUNT (\$19,580)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	97	114	107	102	99	0	0	0	0	0	0	0	0	29	548
Oct'03		98	84	94	102	94									26	498

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K123**  
LOCATION

**THE SUYDAM SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	150	223	199	165	207	219									37	1,200
(-) LTAs	0	1	1	0	0	0									0	2
(+) D75 Inclusion																
Net	150	222	198	165	207	219									37	1,198
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	169	218	212	176	220	217	0	0	0	0	0	0	0	0	*	1,212
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(19)	4	(14)	(11)	(13)	2									37	(14)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(3)	(11)							(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.14)	(0.41)	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.15)	(0.43)	0.00	0.00	0.00	0.00	0.00	0.00	(0.58)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.58)	\$55,173	(\$32,000)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(14)	0	0
			<u>Amount</u>
			(\$2,772)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$34,772)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$20,863)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$13,909

**NET ALLOCATION AMOUNT (\$20,863)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	169	223	175	212	223	200	0	0	0	0	0	0	0	0	24	1,226
Oct'03	150	222	198	165	207	219									37	1,198

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K145**  
LOCATION

**ANDREW JACKSON**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	160	202	224	211	184	211									40	1,232
(-) LTAs	0	2	0	1	0	1									0	4
(+) D75 Inclusion																
Net	160	200	224	210	184	210									40	1,228
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	148	219	222	213	190	212	0	0	0	0	0	0	0	0	*	1,204
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	12	(19)	2	(3)	(6)	(2)									40	24

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	32	(8)							24
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	1.54	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00	1.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.62	(0.32)	0.00	0.00	0.00	0.00	0.00	0.00	1.30

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.30	\$51,005	\$66,306
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	24	0	0
			<u>Amount</u>
			\$4,752
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$71,058</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$71,058
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$71,058**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	156	229	220	188	222	164	0	0	0	0	0	0	0	0	31	1,210
Oct'03	160	200	224	210	184	210									40	1,228

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K151**  
LOCATION

**LYNDON B JOHNSON**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	62	94	91	88	97	95									15	542
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	62	94	91	88	97	95									15	542
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	62	84	95	103	100	102	0	0	0	0	0	0	0	0	*	546
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change		10	(4)	(15)	(3)	(7)									15	(4)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	6	(10)							(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.29	(0.38)	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.30	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.09)	\$56,677	(\$5,101)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(4)	0	0
			<u>Amount</u>
			(\$792)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$5,893)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$3,536)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$2,357

**NET ALLOCATION AMOUNT (\$3,536)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	62	88	103	101	102	104	0	0	0	0	0	0	0	0	16	576
Oct'03	62	94	91	88	97	95									15	542

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K162**  
LOCATION

**WILLOUGHBY - I.S. #162**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross							223	254	280						48	805	
(-) LTAs							0	1	0						0	1	
(+) D75 Inclusion																	
Net							223	253	280						48	804	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	287	305	294	0	0	0	0	0	0	*	886
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change							(64)	(52)	(14)						48	(82)	

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (82)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (82)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(3.83)	0.00	0.00	0.00	0.00	0.00	(3.83)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(4.02)	0.00	0.00	0.00	0.00	0.00	(4.02)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (4.02)	<u>School Average Teacher Salary</u> \$50,596	<u>Amount</u> (\$203,396)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	0	(82)	0
			(\$16,236)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$219,632)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$131,779)
Galaxy SetAside	\$223,634
Hold Harmless Benefit @ 40%	\$87,853

**NET ALLOCATION AMOUNT (\$131,779)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	265	287	290	0	0	0	0	0	52	894
Oct'03							223	253	280						48	804

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K274**  
LOCATION

**THE KOSCIUSKO**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	109	190	167	145	145	123									32	911
(-) LTAs	0	0	1	0	0	0									0	1
(+) D75 Inclusion																
Net	109	190	166	145	145	123									32	910
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	144	152	178	156	159	131	0	0	0	0	0	0	0	0	*	920
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(35)	38	(12)	(11)	(14)	(8)									32	(10)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	12	(22)							(10)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.58	(0.83)	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.61	(0.87)	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.26)	\$54,804	(\$14,249)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(10)	0	0
			<u>Amount</u>
			(\$1,980)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$16,229)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$9,737)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$6,492

**NET ALLOCATION AMOUNT (\$9,737)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	147	182	156	158	131	132	0	0	0	0	0	0	0	0	34	940
Oct'03	109	190	166	145	145	123									32	910

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K291**  
LOCATION

**ROLAND HAYES**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							327	311	363						89	1,090
(-) LTAs							2	1	2						1	6
(+) D75 Inclusion																
Net							325	310	361						88	1,084
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	350	386	379	0	0	0	0	0	*	1,115
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change							(25)	(76)	(18)						88	(31)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			(31)						(31)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(1.45)	0.00	0.00	0.00	0.00	0.00	(1.45)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(1.52)	0.00	0.00	0.00	0.00	0.00	(1.52)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.52)	\$50,444	(\$76,675)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(31)	0
			(\$6,138)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$82,813)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$49,688)
Galaxy SetAside	\$20,000
Hold Harmless Benefit @ 40%	\$33,125

**NET ALLOCATION AMOUNT (\$49,688)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	316	368	347	0	0	0	0	0	84	1,115
Oct'03							325	310	361						88	1,084

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K296**  
LOCATION

**THE HALSEY SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							332	361	359						58	1,110
(-) LTAs							0	1	2						1	4
(+) D75 Inclusion																
Net							332	360	357						57	1,106
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	402	385	372	0	0	0	0	0	*	1,159
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(70)	(25)	(15)						57	(53)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (53)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (53)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.47)	0.00	0.00	0.00	0.00	0.00	(2.47)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(2.59)	0.00	0.00	0.00	0.00	0.00	(2.59)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (2.59)	<u>School Average Teacher Salary</u> \$49,147	<u>Amount</u> (\$127,291)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	0	(53)	0
			(\$10,494)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$137,785)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$82,671)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$55,114

**NET ALLOCATION AMOUNT (\$82,671)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	385	386	362	0	0	0	0	0	41	1,174
Oct'03							332	360	357						57	1,106

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K299**  
LOCATION

**THOMAS WARREN FIELD**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	75	95	105	86	118	115									45	639
(-) LTAs	0	0	1	0	0	0									0	1
(+) D75 Inclusion																
Net	75	95	104	86	118	115									45	638
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	63	109	112	100	119	112	0	0	0	0	0	0	0	0	*	615
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	12	(14)	(8)	(14)	(1)	3									45	23

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	21	2							23
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.01	0.08	0.00	0.00	0.00	0.00	0.00	0.00	1.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.06	0.08	0.00	0.00	0.00	0.00	0.00	0.00	1.14

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.14	\$53,938	\$61,489
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	23	0	0
			<u>Amount</u>
			\$4,554
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$66,043</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$66,043
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$66,043**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	61	109	96	109	112	98	0	0	0	0	0	0	0	0	45	630
Oct'03	75	95	104	86	118	115									45	638

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K347**  
LOCATION

**SCHOOL OF HUMANITIES**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							178	115	135						47	475
(-) LTAs							0	1	1						1	3
(+) D75 Inclusion																
Net							178	114	134						46	472
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	154	188	194	0	0	0	0	0	*	536
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change							24	(74)	(60)						46	(64)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			(64)						(64)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.99)	0.00	0.00	0.00	0.00	0.00	(2.99)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(3.14)	0.00	0.00	0.00	0.00	0.00	(3.14)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.14)	\$51,690	(\$162,307)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(64)	0
			(\$12,672)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$174,979)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$104,987)
Galaxy SetAside	\$81,172
Hold Harmless Benefit @ 40%	\$69,992

**NET ALLOCATION AMOUNT (\$104,987)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	139	172	178	0	0	0	0	0	47	536
Oct'03							178	114	134						46	472

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K349**  
LOCATION

**SCHOOL OF MATH, SCI & TECH**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross							150	171	173						44	538	
(-) LTAs							0	0	1						0	1	
(+) D75 Inclusion																	
Net							150	171	172						44	537	
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																	
Net	0	0	0	0	0	0	180	215	161	0	0	0	0	0	0	*	556
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
<b>Oct03 Actual - Projected</b>																	
Net Change							(30)	(44)	11						44	(19)	

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			(19)						(19)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.89)	0.00	0.00	0.00	0.00	0.00	(0.89)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.93)	0.00	0.00	0.00	0.00	0.00	(0.93)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.93)	\$45,180	(\$42,017)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(19)	0
			(\$3,762)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$45,779)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$27,467)
Galaxy SetAside	\$30,271
Hold Harmless Benefit @ 40%	\$18,312

**NET ALLOCATION AMOUNT (\$27,467)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	159	190	139	0	0	0	0	0	68	556
Oct'03							150	171	172						44	537

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K376**  
LOCATION

**FELISA RINCON DE GAUTIER**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	78	101	88	75	78	84									20	524
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	78	101	88	75	78	84									20	524
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	79	92	88	86	94	96	0	0	0	0	0	0	0	0	*	535
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(1)	9		(11)	(16)	(12)									20	(11)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	17	(28)							(11)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.82	(1.05)	0.00	0.00	0.00	0.00	0.00	0.00	(0.23)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.86	(1.10)	0.00	0.00	0.00	0.00	0.00	0.00	(0.24)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.24)	\$47,900	(\$11,496)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	0	0
			<u>Amount</u>
			(\$2,178)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$13,674)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$8,204)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$5,470

**NET ALLOCATION AMOUNT (\$8,204)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	83	92	83	90	98	95	0	0	0	0	0	0	0	0	33	574
Oct'03	78	101	88	75	78	84									20	524

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K377**  
LOCATION

**ALEJANDRINA BENITEZ DE GAUTIER**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	131	138	157	111	107	106									38	788
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	131	138	157	111	107	106									38	788
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	129	158	155	133	124	113	0	0	0	0	0	0	0	0	*	812
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	(20)	2	(22)	(17)	(7)									38	(24)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change		(24)							(24)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	(0.95)	0.00	0.00	0.00	0.00	0.00	0.00	(0.95)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.95)	\$51,720	(\$49,134)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(24)	0	0
			<u>Amount</u>
			(\$4,752)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$53,886)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$32,332)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$21,554

**NET ALLOCATION AMOUNT (\$32,332)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	116	168	130	124	119	126	0	0	0	0	0	0	0	0	40	823
Oct'03	131	138	157	111	107	106									38	788

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K383**  
LOCATION

**PHILIPPA SCHUYLER**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						48	524	486	429						47	1,534
(-) LTAs						0	0	0	0						0	0
(+) D75 Inclusion																
Net						48	524	486	429						47	1,534
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	62	496	513	469	0	0	0	0	0	*	1,540
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change						(14)	28	(27)	(40)						47	(6)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				(6)					(6)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00	(0.25)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(0.26)	0.00	0.00	0.00	0.00	(0.26)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.26)	\$54,933	(\$14,282)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(6)	0
			(\$1,188)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$15,470)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$9,282)
Galaxy SetAside	\$8,240
Hold Harmless Benefit @ 40%	\$6,188

**NET ALLOCATION AMOUNT (\$9,282)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	62	517	469	398	0	0	0	0	0	45	1,491
Oct'03						48	524	486	429						47	1,534

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**32K384**  
LOCATION

**FRANCES E. CARTER**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	70	87	105	91	85	91									72	601
(-) LTAs	0	0	1	0	0	0									1	2
(+) D75 Inclusion				3	1	3										7
Net	70	87	104	94	86	94									71	606
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	87	106	107	117	110	116	0	0	0	0	0	0	0	0	*	643
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(17)	(19)	(3)	(23)	(24)	(22)									71	(37)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	9	(46)							(37)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.43	(1.73)	0.00	0.00	0.00	0.00	0.00	0.00	(1.30)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.45	(1.82)	0.00	0.00	0.00	0.00	0.00	0.00	(1.37)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.37)	\$57,159	(\$78,308)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(37)	0	0
			<u>Amount</u>
			(\$7,326)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$85,634)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$51,380)
Galaxy SetAside	\$47,600
Hold Harmless Benefit @ 40%	\$34,254

**NET ALLOCATION AMOUNT (\$51,380)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	80	109	101	106	103	97	0	0	0	0	0	0	0	0	71	667
Oct'03	70	87	104	94	86	94									71	606

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**73K480**  
LOCATION

**BUSHWICK**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										424	440	127	124		202	1,317
(-) LTAs										94	12	4	5		48	163
(+) D75 Inclusion																
Net										330	428	123	119		154	1,154
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	503	454	212	152	0	*	1,321
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										173	(26)	(89)	(33)		154	(167)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(167)				(167)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(6.66)	0.00	0.00	0.00	(6.66)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(7.09)	0.00	0.00	0.00	(7.09)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(7.09)	\$51,441	(\$364,717)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(167)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$463,247)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$277,948)
Galaxy SetAside	\$228,912
Hold Harmless Benefit @ 40%	\$185,299

**NET ALLOCATION AMOUNT (\$277,948)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Oct'02	0	0	0	0	0	0	0	0	0	1	762	429	145	120	0	250	1,707
Oct'03										330	428	123	119		154	1,154	

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**73K549**  
LOCATION

**BUSHWICK SCHOOL FOR SOCIAL JUSTI**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										130						130
(-) LTAs										0						0
(+) D75 Inclusion																
Net										130						130
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										5						5

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					5				5
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.20
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.21

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.21	\$55,647	\$11,685
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	5
			<u>Amount</u>
			\$2,950
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$14,635</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$14,635
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$14,635**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										130						130

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**73K551**  
LOCATION

**THE HARBOR HS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										124						124
(-) LTAs										0						0
(+) D75 Inclusion																
Net										124						124
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(1)						(1)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(1)				(1)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	(0.04)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	(0.04)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.04)	\$55,647	(\$2,226)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(1)
			<u>Amount</u>
			(\$590)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$2,816)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$1,690)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$1,126

**NET ALLOCATION AMOUNT (\$1,690)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										124						124

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**73K552**  
LOCATION

**THE ACADEMY OF URBAN PLANNING**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										130					1	131
(-) LTAs										0					0	0
(+) D75 Inclusion																
Net										130					1	131
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										5					1	6

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					6				6
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.26

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.26	\$55,647	\$14,468
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	6
			<u>Amount</u>
			\$3,540
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$18,008</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$18,008
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$18,008**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										130					1	131

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**73K554**  
LOCATION

**ALL CITY LEADERSHIP SECONDARY SCH**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							59	53	37	28						177
(-) LTAs							0	0	0	0						0
(+) D75 Inclusion																
Net							59	53	37	28						177
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	30	50	50	30	0	0	0	0	*	160
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change							29	3	(13)	(2)						17

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				19	(2)				17
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.81	(0.08)	0.00	0.00	0.00	0.73
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.85	(0.09)	0.00	0.00	0.00	0.77

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.77	\$55,647	\$42,292
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	19	(2)
			<u>Amount</u>
			\$2,582
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$44,874</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$44,874
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$44,874**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03							59	53	37	28						177

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**73K556**  
LOCATION

**BUSHWICK LEADERS HS FOR ACADEMIC**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										115						115
(-) LTAs										0						0
(+) D75 Inclusion																
Net										115						115
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	75	0	0	0	0	*	75
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										40						40

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					40				40
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	1.60
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.70	0.00	0.00	0.00	1.70

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.70	\$55,647	\$94,600
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	40
			<u>Amount</u>
			\$23,600
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$118,200</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$118,200
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$118,200**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										115						115

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q227**  
LOCATION

**LOUIS ARMSTRONG**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						137	440	387	385						148	1,497
(-) LTAs						0	1	0	0						0	1
(+) D75 Inclusion						2	5	3	8							18
Net						139	444	390	393						148	1,514
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	152	472	474	450	0	0	0	0	0	*	1,548
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						(13)	(28)	(84)	(57)						148	(34)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(34)					(34)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(1.44)	0.00	0.00	0.00	0.00	(1.44)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(1.51)	0.00	0.00	0.00	0.00	(1.51)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.51)	\$60,520	(\$91,385)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(34)	0
			(\$6,732)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$98,117)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$58,870)
Galaxy SetAside	\$42,446
Hold Harmless Benefit @ 40%	\$39,247

**NET ALLOCATION AMOUNT (\$58,870)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	153	425	422	399	0	0	0	0	0	155	1,554
Oct'03						139	444	390	393						148	1,514

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q445**  
LOCATION

**WILLIAM C. BRYANT**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										,394	,105	568	550		220	3,837
(-) LTAs										52	11	7	4		7	81
(+) D75 Inclusion																
Net										,342	,094	561	546		213	3,756
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	,375	,105	620	515	0	*	3,615
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										(33)	(11)	(59)	31		213	141

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					141				141
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	5.62	0.00	0.00	0.00	5.62
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	5.98	0.00	0.00	0.00	5.98

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	5.98	\$58,715	\$351,115
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	141
			\$83,190
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$434,305</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$434,305
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$434,305**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,320	,048	526	603	0	207	3,704
Oct'03										,342	,094	561	546		213	3,756

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q450**  
LOCATION

**LONG ISLAND CITY**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										,313	,073	728	539		275	3,928
(-) LTAs										57	16	29	2		12	116
(+) D75 Inclusion																
Net										,256	,057	699	537		263	3,812
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	,518	,206	687	506	0	*	3,917
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										262)	149)	12	31		263	(105)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(105)				(105)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(4.19)	0.00	0.00	0.00	(4.19)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(4.46)	0.00	0.00	0.00	(4.46)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(4.46)	\$55,631	(\$248,114)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(105)
			(\$61,950)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$310,064)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$186,038)
Galaxy SetAside	\$576,000
Hold Harmless Benefit @ 40%	\$124,026

**NET ALLOCATION AMOUNT (\$186,038)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,324	,067	628	462	0	244	3,725
Oct'03										,256	,057	699	537		263	3,812

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q455**  
LOCATION

**NEWTOWN**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										,651	,131	628	733		233	4,376
(-) LTAs										133	50	17	21		27	248
(+) D75 Inclusion																
Net										,518	,081	611	712		206	4,128
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	,653	,191	671	714	0	*	4,229
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										135	110	(60)	(2)		206	(101)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(101)				(101)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(4.03)	0.00	0.00	0.00	(4.03)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(4.29)	0.00	0.00	0.00	(4.29)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(4.29)	\$60,748	(\$260,608)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(101)
			<u>Amount</u>
			(\$59,590)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$320,198)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$192,119)
Galaxy SetAside	\$65,000
Hold Harmless Benefit @ 40%	\$128,079

**NET ALLOCATION AMOUNT (\$192,119)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,475	,091	652	727	0	188	4,133
Oct'03										,518	,081	611	712		206	4,128

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q485**  
LOCATION

**GROVER CLEVELAND**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										983	883	358	425		166	2,815
(-) LTAs										69	27	4	7		5	112
(+) D75 Inclusion											1	3	2			6
Net										914	857	357	420		161	2,709
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	899	791	406	418	0	*	2,514
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										15	66	(49)	2		161	195

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					195				195
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	7.78	0.00	0.00	0.00	7.78
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	8.28	0.00	0.00	0.00	8.28

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	8.28	\$57,411	\$475,364
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	195
			\$115,050
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$590,414</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$590,414
Register Loss @ 60%	\$0
Galaxy SetAside	\$21,000
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$590,414**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	923	765	409	438	0	176	2,711
Oct'03										914	857	357	420		161	2,709

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q501**  
LOCATION

**FRANK SINATRA SCH OF THE ARTS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										130	168	130	39		2	469
(-) LTAs										1	0	0	0		0	1
(+) D75 Inclusion																
Net										129	168	130	39		2	468
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	139	132	162	48	0	*	481
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(10)	36	(32)	(9)		2	(13)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change								(13)	(13)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.70)	(0.70)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.74)	(0.74)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.74)	\$49,188	(\$36,400)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(13)
			<u>Amount</u>
			(\$7,670)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$44,070)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$26,442)
Galaxy SetAside	\$17,216
Hold Harmless Benefit @ 40%	\$17,628

**NET ALLOCATION AMOUNT (\$26,442)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	176	132	39	0	0	1	348
Oct'03										129	168	130	39		2	468

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q502**  
LOCATION

**INFORMATION TECHNOLOGY HS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										269					14	283
(-) LTAs										1					0	1
(+) D75 Inclusion																
Net										268					14	282
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	300	0	0	0	0	*	300
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(32)					14	(18)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(18)				(18)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.72)	0.00	0.00	0.00	(0.72)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.77)	0.00	0.00	0.00	(0.77)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.77)	\$55,647	(\$42,848)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(18)
			(\$10,620)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$53,468)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$32,081)
Galaxy SetAside	\$19,476
Hold Harmless Benefit @ 40%	\$21,387

**NET ALLOCATION AMOUNT (\$32,081)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										268					14	282

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q550**  
LOCATION

**HS ART & BUSINESS**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										294	239	125	96		11	765
(-) LTAs										6	5	2	2		0	15
(+) D75 Inclusion													6			6
Net										288	234	123	100		11	756
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	335	185	120	110	0	*	750
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										(47)	49	3	(10)		11	6

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					6				6
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.26

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.26	\$52,463	\$13,640
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	6
			<u>Amount</u>
			\$3,540
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$17,180</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$17,180
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$17,180**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	343	182	100	107	0	20	752
Oct'03										288	234	123	100		11	756

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q555**  
LOCATION

**NEWCOMMERS SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										273	452	261	57			1,043
(-) LTAs										52	0	0	0			52
(+) D75 Inclusion																
Net										221	452	261	57			991
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	271	527	230	24	0	*	1,052
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(50)	(75)	31	33			(61)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(61)				(61)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(2.43)	0.00	0.00	0.00	(2.43)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(2.59)	0.00	0.00	0.00	(2.59)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.59)	\$50,263	(\$130,181)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(61)
			Amount
			(\$35,990)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$166,171)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$99,703)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$66,468

**NET ALLOCATION AMOUNT (\$99,703)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	283	569	237	25	0	0	1,114
Oct'03										221	452	261	57			991

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q575**  
LOCATION

**ACAD OF AMER STUDIES**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										177	139	121	83			520
(-) LTAs										1	2	1	0			4
(+) D75 Inclusion																
Net										176	137	120	83			516
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	146	128	108	86	0	*	468
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										30	9	12	(3)			48

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					48				48
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.91	0.00	0.00	0.00	1.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	2.03	0.00	0.00	0.00	2.03

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.03	\$45,711	\$92,793
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	48
			<u>Amount</u>
			\$28,320
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$121,113</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$121,113
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$121,113**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	151	137	102	79	0	0	469
Oct'03										176	137	120	83			516

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q600**  
LOCATION

**QUEENS VOCATIONAL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										344	436	273	55		106	1,214
(-) LTAs										13	13	9	0		3	38
(+) D75 Inclusion																
Net										331	423	264	55		103	1,176
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	502	453	222	61	0	*	1,238
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										171)	(30)	42	(6)		103	(62)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change						(62)			(62)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	(2.82)	0.00	0.00	(2.82)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	(3.00)	0.00	0.00	(3.00)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.00)	\$57,308	(\$171,924)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(62)
			(\$36,580)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$208,504)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$125,102)
Galaxy SetAside	\$87,284
Hold Harmless Benefit @ 40%	\$83,402

**NET ALLOCATION AMOUNT (\$125,102)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	385	431	198	59	0	101	1,174
Oct'03										331	423	264	55		103	1,176

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**77Q610**  
LOCATION

**AVIATION**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										536	434	322	446		72	1,810
(-) LTAs										7	7	1	12		1	28
(+) D75 Inclusion																
Net										529	427	321	434		71	1,782
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	465	493	438	499	0	*	1,895
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										64	(66)	(117)	(65)		71	(113)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change									(113)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	(5.14)	0.00	0.00	(5.14)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	(5.47)	0.00	0.00	(5.47)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.47)	\$58,809	(\$321,685)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(113)
			(\$66,670)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$388,355)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$233,013)
Galaxy SetAside	\$266,874
Hold Harmless Benefit @ 40%	\$155,342

**NET ALLOCATION AMOUNT (\$233,013)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	461	465	405	411	0	71	1,813
Oct'03										529	427	321	434		71	1,782

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**79K545**  
LOCATION

**EBC PUB. SERV.(BUSHWICK)**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										155	188	67	114		13	537
(-) LTAs										10	3	1	4		0	18
(+) D75 Inclusion																
Net										145	185	66	110		13	519
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	150	128	149	113	0	*	540
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										(5)	57	(83)	(3)		13	(21)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(21)				(21)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.84)	0.00	0.00	0.00	(0.84)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.89)	0.00	0.00	0.00	(0.89)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.89)	\$50,872	(\$45,276)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(21)
			(\$12,390)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$57,666)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$34,600)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$23,066

**NET ALLOCATION AMOUNT (\$34,600)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	180	135	136	82	0	15	548
Oct'03										145	185	66	110		13	519

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**79Q560**  
LOCATION

**ROBERT F WAGNER JR INST**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								51	28	144	113	53	77			466
(-) LTAs								0	0	3	2	1	0			6
(+) D75 Inclusion																
Net								51	28	141	111	52	77			460
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	47	24	131	125	78	85	0	*	490
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								4	4	10	(14)	(26)	(8)			(30)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				8	(38)				(30)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.34	(1.52)	0.00	0.00	0.00	(1.18)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.36	(1.62)	0.00	0.00	0.00	(1.26)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.26)	\$53,429	(\$67,320)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	8	(38)
			(\$20,836)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$88,156)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$52,894)
Galaxy SetAside	\$23,600
Hold Harmless Benefit @ 40%	\$35,262

**NET ALLOCATION AMOUNT (\$52,894)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	19	22	126	98	96	45	0	0	406
Oct'03								51	28	141	111	52	77			460

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**79Q580**  
LOCATION

**BACCALAUREATE SCH FOR GLOBAL EDU**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								72	59	62	56					249
(-) LTAs								0	0	0	0					0
(+) D75 Inclusion																
Net								72	59	62	56					249
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	60	55	60	64	0	0	0	*	239
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change								12	4	2	(8)					10

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				16	(6)				10
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.68	(0.24)	0.00	0.00	0.00	0.44
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.71	(0.26)	0.00	0.00	0.00	0.46

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.46	\$51,265	\$23,069
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	16	(6)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$22,697</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$22,697
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$22,697**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	54	0	64	0	0	0	0	0	118
Oct'03								72	59	62	56					249

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**93Q530**  
LOCATION

**INTERNATIONAL @ LAGUARDIA CC**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										326			134			460
(-) LTAs										0			0			0
(+) D75 Inclusion																
Net										326			134			460
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	116	112	107	100	0	*	435
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										210			34			25

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					25				25
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.06	0.00	0.00	0.00	1.06

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.06	\$59,152	\$62,701
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	25
			\$14,750
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$77,451</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$77,451
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$77,451**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	327	0	0	127	0	0	454
Oct'03										326			134			460

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**04**  
REGION

**94Q520**  
LOCATION

**MIDDLE COLLEGE @ LAGUARDIA CC**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										108	289		99			496
(-) LTAs										0	4		0			4
(+) D75 Inclusion																
Net										108	285		99			492
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	100	249	0	101	0	*	450
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										8	36		(2)			42

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					42				42
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.68	0.00	0.00	0.00	1.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.79	0.00	0.00	0.00	1.79

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.79	\$55,269	\$98,932
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	42
			<u>Amount</u>
			\$24,780
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$123,712</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$123,712
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$123,712**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	110	265	0	97	0	0	472
Oct'03										108	285		99			492