

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K013
LOCATION

ROBERTO CLEMENTE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	63	108	125	119	105	110									43	673
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	63	108	125	119	105	110									43	673
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	70	130	127	132	111	112	0	0	0	0	0	0	0	0	*	682
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(7)	(22)	(2)	(13)	(6)	(2)									43	(9)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(1)	(8)							(9)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.05)	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00	(0.35)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.05)	(0.32)	0.00	0.00	0.00	0.00	0.00	0.00	(0.37)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.37)	\$55,441	(\$20,513)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(9)	0	0
			<u>Amount</u>
			(\$1,782)
ADJUSTMENT AT FULL VALUE =			(\$22,295)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$13,377)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$8,918

NET ALLOCATION AMOUNT (\$13,377)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	73	128	136	117	107	126	0	0	0	0	0	0	0	0	43	730
Oct'03	63	108	125	119	105	110									43	673

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K072
LOCATION

ANNETTE P. GOLDMAN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	100	118	150	117	127	124									79	815
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	100	118	150	117	127	124									79	815
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	102	153	147	115	132	128	0	0	0	0	0	0	0	0	*	777
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	(35)	3	2	(5)	(4)									79	38

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	47	(9)							38
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.26	(0.34)	0.00	0.00	0.00	0.00	0.00	0.00	1.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.37	(0.36)	0.00	0.00	0.00	0.00	0.00	0.00	2.02

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.02	\$51,599	\$104,230
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	38	0	0
			<u>Amount</u>
			\$7,524
ADJUSTMENT AT FULL VALUE =			\$111,754

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$111,754
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$111,754

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	89	140	108	121	117	112	0	0	0	0	0	0	0	0	69	756
Oct'03	100	118	150	117	127	124									79	815

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K089
LOCATION

THE CYPRESS HILLS COMMUNITY SC
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	33	36	32	27	19	20	20	24	15						20	246
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	33	36	32	27	19	20	20	24	15						20	246
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	38	34	39	32	18	19	16	24	21	0	0	0	0	0	*	241
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(5)	2	(7)	(5)	1	1	4		(6)						20	5

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	5	6	(6)						5
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.24	0.23	(0.28)	0.00	0.00	0.00	0.00	0.00	0.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.25	0.24	(0.29)	0.00	0.00	0.00	0.00	0.00	0.20

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.20	\$43,971	\$8,793
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	11	(6)	0
			<u>Amount</u>
			\$990
ADJUSTMENT AT FULL VALUE =			\$9,783

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$9,783
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$9,783

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	35	30	34	19	20	17	24	21	19	0	0	0	0	0	18	237
Oct'03	33	36	32	27	19	20	20	24	15						20	246

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K108
LOCATION

THE ARLINGTON
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	145	174	167	185	191	205									11	1,078
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	145	174	167	185	191	205									11	1,078
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	153	158	158	179	202	201	0	0	0	0	0	0	0	0	*	1,051
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(8)	16	9	6	(11)	4									11	27

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	34	(7)							27
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.63	(0.26)	0.00	0.00	0.00	0.00	0.00	0.00	1.37
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.71	(0.27)	0.00	0.00	0.00	0.00	0.00	0.00	1.44

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.44	\$56,354	\$81,150
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	27	0	0
			<u>Amount</u>
			\$5,346
ADJUSTMENT AT FULL VALUE =			\$86,496

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$86,496
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$86,496

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	161	166	182	209	213	166	0	0	0	0	0	0	0	0	11	1,108
Oct'03	145	174	167	185	191	205									11	1,078

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K149
LOCATION

THE DANNY KAYE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	117	143	110	127	112	126									23	758
(-) LTAs	1	0	0	0	0	0									0	1
(+) D75 Inclusion																
Net	116	143	110	127	112	126									23	757
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	106	116	116	139	132	122	0	0	0	0	0	0	0	0	*	731
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	10	27	(6)	(12)	(20)	4									23	26

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	42	(16)							26
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.02	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	1.42
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.12	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	1.49

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.49	\$59,395	\$88,499
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	26	0	0
			<u>Amount</u>
			\$5,148
ADJUSTMENT AT FULL VALUE =			\$93,647

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$93,647
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$93,647

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	111	122	141	129	117	128	0	0	0	0	0	0	0	0	34	782
Oct'03	116	143	110	127	112	126									23	757

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K158
LOCATION

THE WARWICK
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	87	74	85	102	83	84									28	543
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	87	74	85	102	83	84									28	543
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	55	100	105	93	101	93	0	0	0	0	0	0	0	0	*	547
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	32	(26)	(20)	9	(18)	(9)									28	(4)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	23	(27)							(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.10	(1.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.16	(1.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.09

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.09	\$55,046	\$4,954
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(4)	0	0
			<u>Amount</u>
			(\$792)
ADJUSTMENT AT FULL VALUE =			\$4,162

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$4,162
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$4,162

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	58	105	93	96	89	79	0	0	0	0	0	0	0	0	21	541
Oct'03	87	74	85	102	83	84									28	543

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K159
LOCATION

THE PITKIN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	118	151	171	160	185	169									31	985
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	118	151	171	160	185	169									31	985
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	116	161	169	160	193	178	0	0	0	0	0	0	0	0	*	977
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	(10)	2		(8)	(9)									31	8

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	25	(17)							8
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	1.20	(0.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.56
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.26	(0.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.59

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.59	\$52,178	\$30,785
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	8	0	0
			<u>Amount</u>
			\$1,584
ADJUSTMENT AT FULL VALUE =			\$32,369

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$32,369
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$32,369

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	122	169	159	193	179	158	0	0	0	0	0	0	0	0	29	1,009
Oct'03	118	151	171	160	185	169									31	985

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K166
LOCATION

GEORGE GERSHWIN - I.S. #166
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							297	343	281						100	1,021
(-) LTAs							1	0	1						1	3
(+) D75 Inclusion																
Net							296	343	280						99	1,018
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	368	344	311	0	0	0	0	0	*	1,023
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(72)	(1)	(31)						99	(5)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			(5)						(5)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.23)	0.00	0.00	0.00	0.00	0.00	(0.23)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.24)	0.00	0.00	0.00	0.00	0.00	(0.24)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.24)	\$50,755	(\$12,182)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(5)	0
			<u>Amount</u>
			(\$990)
ADJUSTMENT AT FULL VALUE =			(\$13,172)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$7,903)
Galaxy SetAside	\$7,903
Hold Harmless Benefit @ 40%	\$5,269

NET ALLOCATION AMOUNT (\$7,903)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	326	289	274	0	0	0	0	0	91	980
Oct'03							296	343	280						99	1,018

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K171
LOCATION

ABRAHAM LINCOLN - I.S. #171
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						154	327	335	328						99	1,243
(-) LTAs						0	0	1	0						0	1
(+) D75 Inclusion																
Net						154	327	334	328						99	1,242
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	158	367	362	344	0	0	0	0	0	*	1,231
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						(4)	(40)	(28)	(16)						99	11

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			11						11
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.51
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.54	0.00	0.00	0.00	0.00	0.00	0.54

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.54	\$47,302	\$25,543
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	11	0
			<u>Amount</u>
			\$2,178
ADJUSTMENT AT FULL VALUE =			\$27,721

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$27,721
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$27,721

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	160	323	325	360	0	0	0	0	0	91	1,259
Oct'03						154	327	334	328						99	1,242

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K174
LOCATION

THE DUMONT
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	31	55	57	36	49	55	46	41	28						76	474
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	31	55	57	36	49	55	46	41	28						76	474
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	35	59	63	47	65	75	58	55	33	0	0	0	0	0	*	490
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)	(4)	(6)	(11)	(16)	(20)	(12)	(14)	(5)						76	(16)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	51	(48)	(19)						(16)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.45	(1.80)	(0.89)	0.00	0.00	0.00	0.00	0.00	(0.24)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.57	(1.89)	(0.93)	0.00	0.00	0.00	0.00	0.00	(0.25)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.25)	\$54,889	(\$13,722)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	3	(19)	0
			(\$3,168)
ADJUSTMENT AT FULL VALUE =			(\$16,890)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$10,134)
Galaxy SetAside	\$10,134
Hold Harmless Benefit @ 40%	\$6,756

NET ALLOCATION AMOUNT (\$10,134)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	37	58	38	53	58	55	49	33	0	0	0	0	0	0	59	440
Oct'03	31	55	57	36	49	55	46	41	28						76	474

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K190
LOCATION

THE SHEFFIELD
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	39	63	52	50	66	53									28	351
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	39	63	52	50	66	53									28	351
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	42	66	66	37	61	50	0	0	0	0	0	0	0	0	*	322
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(3)	(3)	(14)	13	5	3									28	29

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	21	8							29
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.01	0.30	0.00	0.00	0.00	0.00	0.00	0.00	1.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.06	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1.38

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.38	\$52,338	\$72,227
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	29	0	0
			<u>Amount</u>
			\$5,742
ADJUSTMENT AT FULL VALUE =			\$77,969

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$77,969
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$77,969

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	33	58	39	65	53	41	0	0	0	0	0	0	0	0	31	320
Oct'03	39	63	52	50	66	53									28	351

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K202
LOCATION

ERNEST S. JENKYNs
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	76	136	122	134	125	113	81	83	58						79	1,007
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	76	136	122	134	125	113	81	83	58						79	1,007
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	95	136	139	155	133	125	129	130	85	0	0	0	0	0	*	1,127
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(19)		(17)	(21)	(8)	(12)	(48)	(47)	(27)						79	(120)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	22	(68)	(74)						(120)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.06	(2.55)	(3.45)	0.00	0.00	0.00	0.00	0.00	(4.94)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.11	(2.68)	(3.62)	0.00	0.00	0.00	0.00	0.00	(5.19)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.19)	\$50,758	(\$262,926)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(46)	(74)	0
			<u>Amount</u>
			(\$23,760)
ADJUSTMENT AT FULL VALUE =			(\$286,686)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$172,012)
Galaxy SetAside	\$172,012
Hold Harmless Benefit @ 40%	\$114,674

NET ALLOCATION AMOUNT (\$172,012)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	99	141	146	135	121	120	114	71	0	0	0	0	0	0	81	1,028
Oct'03	76	136	122	134	125	113	81	83	58						79	1,007

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K213
LOCATION

NEW LOTS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	65	90	101	96	66	99									36	553
(-) LTAs	0	0	0	0	0	0									1	1
(+) D75 Inclusion																
Net	65	90	101	96	66	99									35	552
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	70	95	99	89	84	110	0	0	0	0	0	0	0	0	*	547
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(5)	(5)	2	7	(18)	(11)									35	5

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	34	(29)							5
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.63	(1.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.71	(1.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.57

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.57	\$53,215	\$30,332
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	5	0	0
			<u>Amount</u>
			\$990
ADJUSTMENT AT FULL VALUE =			\$31,322

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$31,322
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$31,322

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	74	100	85	79	103	91	0	0	0	0	0	0	0	0	35	567
Oct'03	65	90	101	96	66	99									35	552

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K214
LOCATION

MICHAEL FRIEDSAM
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	149	148	129	165	171	172									18	952
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	149	148	129	165	171	172									18	952
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	129	127	127	156	174	167	0	0	0	0	0	0	0	0	*	880
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	20	21	2	9	(3)	5									18	72

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	70	2							72
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.36	0.08	0.00	0.00	0.00	0.00	0.00	0.00	3.44
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.53	0.08	0.00	0.00	0.00	0.00	0.00	0.00	3.61

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.61	\$55,202	\$199,279
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	72	0	0
			<u>Amount</u>
			\$14,256
ADJUSTMENT AT FULL VALUE =			\$213,535

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$213,535
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$213,535

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	135	133	163	180	168	157	0	0	0	0	0	0	0	0	14	950
Oct'03	149	148	129	165	171	172									18	952

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K218
LOCATION

JAMES. P. SINNOTT - I.S. #218
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							396	396	441						96	1,329
(-) LTAs							0	0	2						2	4
(+) D75 Inclusion																
Net							396	396	439						94	1,325
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	425	428	512	0	0	0	0	0	*	1,365
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(29)	(32)	(73)						94	(40)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(40)						(40)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(1.87)	0.00	0.00	0.00	0.00	0.00	(1.87)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(1.96)	0.00	0.00	0.00	0.00	0.00	(1.96)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.96)	\$49,316	(\$96,659)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(40)	0
			Amount
			(\$7,920)
ADJUSTMENT AT FULL VALUE =			(\$104,579)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$62,747)
Galaxy SetAside	\$62,747
Hold Harmless Benefit @ 40%	\$41,832

NET ALLOCATION AMOUNT (\$62,747)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	396	482	460	0	0	0	0	0	105	1,443
Oct'03							396	396	439						94	1,325

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K224
LOCATION

HALE A. WOODRUFF
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	126	143	140	129	140	132									40	850
(-) LTAs	0	0	0	1	0	0									0	1
(+) D75 Inclusion																
Net	126	143	140	128	140	132									40	849
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	131	170	170	124	145	130	0	0	0	0	0	0	0	0	*	870
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(5)	(27)	(30)	4	(5)	2									40	(21)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(18)	(3)							(21)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.86)	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00	(0.97)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.90)	(0.12)	0.00	0.00	0.00	0.00	0.00	0.00	(1.02)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.02)	\$53,722	(\$54,796)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(21)	0	0
			<u>Amount</u>
			(\$4,158)
ADJUSTMENT AT FULL VALUE =			(\$58,954)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$35,372)
Galaxy SetAside	\$35,372
Hold Harmless Benefit @ 40%	\$23,582

NET ALLOCATION AMOUNT (\$35,372)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	125	166	130	148	133	133	0	0	0	0	0	0	0	0	39	874
Oct'03	126	143	140	128	140	132									40	849

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K260
LOCATION

THE BREUCKELEN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	57	68	85	59	74	72	53								30	498
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	57	68	85	59	74	72	53								30	498
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	50	80	82	61	73	66	60	0	0	0	0	0	0	0	*	472
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	7	(12)	3	(2)	1	6	(7)								30	26

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	26								26
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.31	\$51,455	\$67,406
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	26	0	0
			<u>Amount</u>
			\$5,148
ADJUSTMENT AT FULL VALUE =			\$72,554

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$72,554
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$72,554

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	52	80	59	75	64	53	46	0	0	0	0	0	0	0	36	465
Oct'03	57	68	85	59	74	72	53								30	498

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K273
LOCATION

THE WORTMAN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	68	90	81	108	107	100									55	609
(-) LTAs	0	1	0	0	0	0									0	1
(+) D75 Inclusion																
Net	68	89	81	108	107	100									55	608
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	65	97	102	91	117	110	0	0	0	0	0	0	0	0	*	582
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	3	(8)	(21)	17	(10)	(10)									55	26

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	46	(20)							26
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	2.21	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	1.46
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.32	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	1.53

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.53	\$57,399	\$87,821
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	26	0	0
			<u>Amount</u>
			\$5,148
ADJUSTMENT AT FULL VALUE =			\$92,969

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$92,969
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$92,969

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	68	102	94	119	110	116	0	0	0	0	0	0	0	0	39	648
Oct'03	68	89	81	108	107	100									55	608

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K292
LOCATION

MARGARET S. DOUGLAS - I.S.#292
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							257	300	322						91	970
(-) LTAs							1	0	2						0	3
(+) D75 Inclusion																
Net							256	300	320						91	967
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	294	294	338	0	0	0	0	0	*	926
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(38)	6	(18)						91	41

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			41						41
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	1.91	0.00	0.00	0.00	0.00	0.00	1.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	2.01	0.00	0.00	0.00	0.00	0.00	2.01

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.01	\$52,652	\$105,830
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	41	0
			<u>Amount</u>
			\$8,118
ADJUSTMENT AT FULL VALUE =			\$113,948

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$113,948
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$113,948

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	272	306	405	0	0	0	0	0	94	1,077
Oct'03							256	300	320						91	967

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K302
LOCATION

RAFAEL CORDERO Y MOLINA-IS#302
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							333	419	353						90	1,195
(-) LTAs							0	0	1						1	2
(+) D75 Inclusion																
Net							333	419	352						89	1,193
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	424	443	383	0	0	0	0	0	*	1,250
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(91)	(24)	(31)						89	(57)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(57)						(57)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.66)	0.00	0.00	0.00	0.00	0.00	(2.66)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(2.79)	0.00	0.00	0.00	0.00	0.00	(2.79)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.79)	\$53,283	(\$148,660)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(57)	0
			(\$11,286)
ADJUSTMENT AT FULL VALUE =			(\$159,946)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$95,968)
Galaxy SetAside	\$95,968
Hold Harmless Benefit @ 40%	\$63,978

NET ALLOCATION AMOUNT (\$95,968)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	405	361	320	0	0	0	0	0	101	1,187
Oct'03							333	419	352						89	1,193

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K306
LOCATION

ETHAN ALLEN SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	69	100	91	115	100	145									80	700
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	69	100	91	115	100	145									80	700
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	77	115	111	112	129	149	0	0	0	0	0	0	0	0	*	693
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(8)	(15)	(20)	3	(29)	(4)									80	7

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	40	(33)							7
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.92	(1.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.02	(1.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.71

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.71	\$59,481	\$42,231
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	7	0	0
			<u>Amount</u>
			\$1,386
ADJUSTMENT AT FULL VALUE =			\$43,617

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$43,617
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$43,617

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	68	107	100	120	141	146	0	0	0	0	0	0	0	0	80	762
Oct'03	69	100	91	115	100	145									80	700

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K311
LOCATION

THE ESSENCE SCHOOL - I.S. 311
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							118	91	68							277
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							118	91	68							277
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	111	111	64	0	0	0	0	0	*	286
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							7	(20)	4							(9)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(9)						(9)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.42)	0.00	0.00	0.00	0.00	0.00	(0.42)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.44)	0.00	0.00	0.00	0.00	0.00	(0.44)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.44)	\$48,294	(\$21,249)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(9)	0
			<u>Amount</u>
			(\$1,782)
ADJUSTMENT AT FULL VALUE =			(\$23,031)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$13,819)
Galaxy SetAside	\$13,819
Hold Harmless Benefit @ 40%	\$9,212

NET ALLOCATION AMOUNT (\$13,819)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	112	65	68	0	0	0	0	0	0	245
Oct'03							118	91	68							277

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K328
LOCATION

PHILLIS WHEATLEY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	64	94	84	88	82	90	87	72	48						91	800
(-) LTAs	0	1	0	1	0	0	0	0	0						0	2
(+) D75 Inclusion																
Net	64	93	84	87	82	90	87	72	48						91	798
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	82	105	107	104	113	97	120	97	55	0	0	0	0	0	*	880
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(18)	(12)	(23)	(17)	(31)	(7)	(33)	(25)	(7)						91	(82)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	21	(71)	(32)						(82)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.01	(2.66)	(1.49)	0.00	0.00	0.00	0.00	0.00	(3.14)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.06	(2.79)	(1.56)	0.00	0.00	0.00	0.00	0.00	(3.30)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (3.30)	<u>School Average Teacher Salary</u> \$51,585	<u>Amount</u> (\$169,715)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(50)	(32)	0
			<u>Amount</u> (\$16,236)
ADJUSTMENT AT FULL VALUE =			(\$185,951)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$111,571)
Galaxy SetAside	\$111,571
Hold Harmless Benefit @ 40%	\$74,380

NET ALLOCATION AMOUNT (\$111,571)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	86	103	96	113	95	109	81	48	0	0	0	0	0	0	84	815
Oct'03	64	93	84	87	82	90	87	72	48						91	798

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K345
LOCATION

PATROLMAN ROBERT BOLDEN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	87	128	134	151	122	117									16	755
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	87	128	134	151	122	117									16	755
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	78	141	141	145	134	129	0	0	0	0	0	0	0	0	*	768
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	9	(13)	(7)	6	(12)	(12)									16	(13)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	11	(24)							(13)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.53	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	(0.37)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.56	(0.95)	0.00	0.00	0.00	0.00	0.00	0.00	(0.39)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.39)	\$52,393	(\$20,433)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(13)	0	0
			<u>Amount</u>
			(\$2,574)
ADJUSTMENT AT FULL VALUE =			(\$23,007)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$13,804)
Galaxy SetAside	\$13,804
Hold Harmless Benefit @ 40%	\$9,203

NET ALLOCATION AMOUNT (\$13,804)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	82	148	152	139	128	144	0	0	0	0	0	0	0	0	19	812
Oct'03	87	128	134	151	122	117									16	755

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K346
LOCATION

ABE STARK
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	87	128	149	114	138	118									58	792
(-) LTAs	0	0	0	0	0	0									1	1
(+) D75 Inclusion																
Net	87	128	149	114	138	118									57	791
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	102	149	138	111	134	147	0	0	0	0	0	0	0	0	*	781
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(15)	(21)	11	3	4	(29)									57	10

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	35	(25)							10
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.68	(0.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.74
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.76	(0.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.78

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.78	\$58,003	\$45,242
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	10	0	0
			<u>Amount</u>
			\$1,980
ADJUSTMENT AT FULL VALUE =			\$47,222

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$47,222
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$47,222

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	107	145	117	132	139	148	0	0	0	0	0	0	0	0	49	837
Oct'03	87	128	149	114	138	118									57	791

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

19K364
LOCATION

GATEWAY SCHOOL - I.S. #364
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							139	163	145						35	482
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							139	163	145						35	482
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	160	161	158	0	0	0	0	0	*	479
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(21)	2	(13)						35	3

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			3						3
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.14
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.15

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.15	\$52,452	\$7,868
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	3	0
			<u>Amount</u>
			\$594
ADJUSTMENT AT FULL VALUE =			\$8,462

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$8,462
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$8,462

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	150	148	165	0	0	0	0	0	35	498
Oct'03							139	163	145						35	482

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K041
LOCATION

THE FRANCIS WHITE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	48	117	111	93	111	107	141	119	98						39	984
(-) LTAs	0	0	0	1	0	0	0	0	0						0	1
(+) D75 Inclusion																
Net	48	117	111	92	111	107	141	119	98						39	983
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	99	115	120	110	121	142	151	146	118	0	0	0	0	0	*	1,122
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(51)	2	(9)	(18)	(10)	(35)	(10)	(27)	(20)						39	(139)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(37)	(55)	(47)						(139)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.78)	(2.06)	(2.19)	0.00	0.00	0.00	0.00	0.00	(6.03)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.87)	(2.16)	(2.30)	0.00	0.00	0.00	0.00	0.00	(6.33)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(6.33)	\$49,356	(\$312,424)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(92)	(47)	0
			<u>Amount</u>
			(\$27,522)
ADJUSTMENT AT FULL VALUE =			(\$339,946)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$203,968)
Galaxy SetAside	\$65,609
Hold Harmless Benefit @ 40%	\$135,978

NET ALLOCATION AMOUNT (\$203,968)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	99	114	95	119	128	141	133	132	108	0	0	0	0	0	43	1,112
Oct'03	48	117	111	92	111	107	141	119	98						39	983

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K055
LOCATION

OCEANHILL-BROWNSVILLE I.S. #55
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							35	146	178	1					55	415
(-) LTAs							1	2	0	1					2	6
(+) D75 Inclusion																
Net							34	144	178	0					53	409
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	50	131	217	0	0	0	0	0	*	398
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(16)	13	(39)						53	11

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			11						11
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.51
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.54	0.00	0.00	0.00	0.00	0.00	0.54

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.54	\$59,648	\$32,209
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	11	0
			<u>Amount</u>
			\$2,178
ADJUSTMENT AT FULL VALUE =			\$34,387

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$34,387
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$34,387

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	30	170	205	0	0	0	0	0	78	483
Oct'03							34	144	178	0					53	409

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K073
LOCATION

THOMAS S. BOYLAND SCHOOL-PS#73
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	76	79	73	73	63	66	47								31	508
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	76	79	73	73	63	66	47								31	508
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	60	68	78	76	63	72	77	0	0	0	0	0	0	0	*	494
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	16	11	(5)	(3)		(6)	(30)								31	14

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	50	(36)							14
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.40	(1.35)	0.00	0.00	0.00	0.00	0.00	0.00	1.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.52	(1.42)	0.00	0.00	0.00	0.00	0.00	0.00	1.10

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.10	\$48,498	\$53,348
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	14	0	0
			<u>Amount</u>
			\$2,772
ADJUSTMENT AT FULL VALUE =			\$56,120

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$56,120
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$56,120

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	48	89	74	56	61	46	65	0	0	0	0	0	0	0	32	471
Oct'03	76	79	73	73	63	66	47								31	508

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K137
LOCATION

RACHEL JEAN MITCHELL SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	36	52	57	84	82	70	72								33	486
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	36	52	57	84	82	70	72								33	486
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	61	79	75	75	82	75	70	0	0	0	0	0	0	0	*	517
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(25)	(27)	(18)	9		(5)	2								33	(31)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(28)	(3)							(31)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.34)	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00	(1.45)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.41)	(0.12)	0.00	0.00	0.00	0.00	0.00	0.00	(1.52)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.52)	\$47,833	(\$72,706)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(31)	0	0
			<u>Amount</u>
			(\$6,138)
ADJUSTMENT AT FULL VALUE =			(\$78,844)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$47,306)
Galaxy SetAside	\$47,306
Hold Harmless Benefit @ 40%	\$31,538

NET ALLOCATION AMOUNT (\$47,306)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	34	65	78	87	71	85	63	0	0	0	0	0	0	0	31	514
Oct'03	36	52	57	84	82	70	72								33	486

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K150
LOCATION

CHRISTOPHER STREET ELEMENTARY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	46	80	72	68	61	57	69								61	514
(-) LTAs	0	0	1	0	0	0	1								0	2
(+) D75 Inclusion																
Net	46	80	71	68	61	57	68								61	512
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	50	80	85	65	66	86	80	0	0	0	0	0	0	0	*	512
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)		(14)	3	(5)	(29)	(12)								61	0

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	46	(46)							0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.21	(1.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.48
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.32	(1.82)	0.00	0.00	0.00	0.00	0.00	0.00	0.50

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.50	\$47,496	\$23,748
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	0
			<u>Amount</u>
			\$0
ADJUSTMENT AT FULL VALUE =			\$23,748

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$23,748
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$23,748

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	57	74	73	63	59	64	61	0	0	0	0	0	0	0	56	507
Oct'03	46	80	71	68	61	57	68								61	512

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K155
LOCATION

NICOLAS HERKIMER SCHOOL PS 155
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	67	93	99	94	90	119	92								51	705
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	67	93	99	94	90	119	92								51	705
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	82	120	103	100	132	126	113	0	0	0	0	0	0	0	*	776
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(15)	(27)	(4)	(6)	(42)	(7)	(21)								51	(71)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(1)	(70)							(71)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.05)	(2.63)	0.00	0.00	0.00	0.00	0.00	0.00	(2.68)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.05)	(2.76)	0.00	0.00	0.00	0.00	0.00	0.00	(2.81)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.81)	\$55,777	(\$156,733)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(71)	0	0
			<u>Amount</u>
			(\$14,058)
ADJUSTMENT AT FULL VALUE =			(\$170,791)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$102,475)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$68,316

NET ALLOCATION AMOUNT (\$102,475)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	92	108	99	122	122	113	111	0	0	0	0	0	0	0	29	796
Oct'03	67	93	99	94	90	119	92								51	705

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K156
LOCATION

WAVERLY SCHOOL OF THE ARTS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	104	140	121	137	127	138	63								49	879
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	104	140	121	137	127	138	63								49	879
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	90	125	125	125	135	140	107	3	4	0	0	0	0	0	*	854
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	14	15	(4)	12	(8)	(2)	(44)								49	25

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	86	(54)	(7)						25
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	4.13	(2.03)	(0.33)	0.00	0.00	0.00	0.00	0.00	1.77
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.34	(2.13)	(0.35)	0.00	0.00	0.00	0.00	0.00	1.86

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.86	\$51,930	\$96,589
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	32	(7)	0
			<u>Amount</u>
			\$4,950
ADJUSTMENT AT FULL VALUE =			\$101,539

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$101,539
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$101,539

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	95	120	123	139	129	119	71	0	0	0	0	0	0	0	42	838
Oct'03	104	140	121	137	127	138	63								49	879

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K165
LOCATION

IDA POSNER SCHOOL - P.S. #165
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	80	87	76	70	97	80	84								41	615
(-) LTAs	0	0	1	1	1	0	2								0	5
(+) D75 Inclusion																
Net	80	87	75	69	96	80	82								41	610
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	73	87	78	71	95	85	83	0	0	0	0	0	0	0	*	572
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	7		(3)	(2)	1	(5)	(1)								41	38

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	43	(5)							38
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.06	(0.19)	0.00	0.00	0.00	0.00	0.00	0.00	1.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.16	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	1.96

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.96	\$52,157	\$102,228
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	38	0	0
			<u>Amount</u>
			\$7,524
ADJUSTMENT AT FULL VALUE =			\$109,752

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$109,752
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$109,752

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	73	72	63	90	75	78	78	0	0	0	0	0	0	0	42	571
Oct'03	80	87	75	69	96	80	82								41	610

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K178
LOCATION

ST. CLAIRE MCKELWAY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	58	76	76	72	62	65	50								56	515
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion		1	5	2	1	3	3									15
Net	58	77	81	74	63	68	53								56	530
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	70	79	54	66	66	55	0	0	0	0	0	0	0	0	*	390
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(12)	(2)	27	8	(3)	13	53								56	140

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	77	63							140
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.70	2.36	0.00	0.00	0.00	0.00	0.00	0.00	6.06
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.89	2.48	0.00	0.00	0.00	0.00	0.00	0.00	6.36

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	6.36	\$52,548	\$334,205
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	140	0	0
			<u>Amount</u>
			\$27,720
ADJUSTMENT AT FULL VALUE =			\$361,925

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$361,925
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$361,925

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	64	67	78	66	66	63	78	4	2	0	0	0	0	0	37	525
Oct'03	58	77	81	74	63	68	53								56	530

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K183
LOCATION

GEN. D. "CHAPPIE" JAMES-PS #183
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross		98	118	121	133	162	134								30	796
(-) LTAs		3	0	2	0	1	1								0	7
(+) D75 Inclusion																
Net		95	118	119	133	161	133								30	789
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	140	135	135	136	164	154	0	0	0	0	0	0	0	*	864
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change		(45)	(17)	(16)	(3)	(3)	(21)								30	(75)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(48)	(27)							(75)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.30)	(1.01)	0.00	0.00	0.00	0.00	0.00	0.00	(3.31)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.42)	(1.06)	0.00	0.00	0.00	0.00	0.00	0.00	(3.48)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.48)	\$48,225	(\$167,823)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(75)	0	0
			<u>Amount</u>
			(\$14,850)
ADJUSTMENT AT FULL VALUE =			(\$182,673)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$109,604)
Galaxy SetAside	\$90,000
Hold Harmless Benefit @ 40%	\$73,069

NET ALLOCATION AMOUNT (\$109,604)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	140	135	138	174	159	144	0	0	0	0	0	0	0	25	915
Oct'03		95	118	119	133	161	133								30	789

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K184
LOCATION

NEWPORT ST. SCHOOL PS #184
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	64	66	68	94	88	72	69								45	566
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	64	66	68	94	88	72	69								45	566
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	62	67	60	96	92	88	69	0	0	0	0	0	0	0	*	534
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	(1)	8	(2)	(4)	(16)									45	32

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	52	(20)							32
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.50	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	1.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.63	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	1.84

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.84	\$49,888	\$91,794
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	32	0	0
			<u>Amount</u>
			\$6,336
ADJUSTMENT AT FULL VALUE =			\$98,130

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$98,130
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$98,130

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	46	68	97	100	78	68	71	0	0	0	0	0	0	0	54	582
Oct'03	64	66	68	94	88	72	69								45	566

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K271
LOCATION

JOHN M. COLEMAN - I.S. #271
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							41	251	272						45	609
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							41	251	272						45	609
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	47	91	303	0	0	0	0	0	*	441
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(6)	160	(31)						45	168

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			168						168
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	7.84	0.00	0.00	0.00	0.00	0.00	7.84
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	8.23	0.00	0.00	0.00	0.00	0.00	8.23

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	8.23	\$52,995	\$436,149
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	168	0
			\$33,264
ADJUSTMENT AT FULL VALUE =			\$469,413

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$469,413
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$469,413

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	42	264	301	0	0	0	0	0	54	661
Oct'03							41	251	272						45	609

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K284
LOCATION

LEW WALLACE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	71	74	68	90	73	85	72	78	89						28	728
(-) LTAs	0	0	0	0	0	0	0	0	1						1	2
(+) D75 Inclusion																
Net	71	74	68	90	73	85	72	78	88						27	726
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	70	94	91	110	104	109	84	81	106	0	0	0	0	0	*	849
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	1	(20)	(23)	(20)	(31)	(24)	(12)	(3)	(18)						27	(123)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(35)	(67)	(21)						(123)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.68)	(2.51)	(0.98)	0.00	0.00	0.00	0.00	0.00	(5.17)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.76)	(2.64)	(1.03)	0.00	0.00	0.00	0.00	0.00	(5.43)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.43)	\$48,983	(\$265,977)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(102)	(21)	0
			<u>Amount</u>
			(\$24,354)
ADJUSTMENT AT FULL VALUE =			(\$290,331)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$174,199)
Galaxy SetAside	\$90,000
Hold Harmless Benefit @ 40%	\$116,132

NET ALLOCATION AMOUNT (\$174,199)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	72	77	96	97	104	79	82	102	80	0	0	0	0	0	40	829
Oct'03	71	74	68	90	73	85	72	78	88						27	726

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K298
LOCATION

DR. BETTY SHABAZZ SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	64	79	79	77	75	67	63	59	73						30	666
(-) LTAs	0	0	0	0	0	0	2	0	0						0	2
(+) D75 Inclusion																
Net	64	79	79	77	75	67	61	59	73						30	664
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	84	79	82	90	69	75	69	66	81	0	0	0	0	0	*	695
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(20)		(3)	(13)	6	(8)	(8)	(7)	(8)						30	(31)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(6)	(10)	(15)						(31)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.29)	(0.38)	(0.70)	0.00	0.00	0.00	0.00	0.00	(1.37)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.30)	(0.40)	(0.74)	0.00	0.00	0.00	0.00	0.00	(1.44)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.44)	\$50,982	(\$73,413)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(16)	(15)	0
			(\$6,138)
ADJUSTMENT AT FULL VALUE =			(\$79,551)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$47,731)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$31,820

NET ALLOCATION AMOUNT (\$47,731)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	44	82	86	91	67	54	67	79	62	0	0	0	0	0	31	663
Oct'03	64	79	79	77	75	67	61	59	73						30	664

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K323
LOCATION

PS/IS 323
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	97	47	65	61			38	230	172						52	762
(-) LTAs	0	0	0	0			0	3	1						0	4
(+) D75 Inclusion																
Net	97	47	65	61			38	227	171						52	758
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	125	90	75	75	0	0	30	158	190	0	0	0	0	0	*	743
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(28)	(43)	(10)	(14)			8	69	(19)						52	15

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(43)	8	50						15
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.06)	0.30	2.33	0.00	0.00	0.00	0.00	0.00	0.57
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.16)	0.32	2.45	0.00	0.00	0.00	0.00	0.00	0.60

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.60	\$44,208	\$26,525
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(35)	50	0
			<u>Amount</u>
			\$2,970
ADJUSTMENT AT FULL VALUE =			\$29,495

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$29,495
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$29,495

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	120	83	73	0	0	0	27	132	158	0	0	0	0	0	61	654
Oct'03	97	47	65	61			38	227	171						52	758

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K327
LOCATION

DR. ROSE B. ENGLISH SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	80	79	97	106	133	109	113								55	772
(-) LTAs	1	0	0	0	0	0	0								0	1
(+) D75 Inclusion		2		3	3	5	2									15
Net	79	81	97	109	136	114	115								55	786
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	60	90	99	110	123	131	118	0	0	0	0	0	0	0	*	731
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	19	(9)	(2)	(1)	13	(17)	(3)								55	55

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	62	(7)							55
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.98	(0.26)	0.00	0.00	0.00	0.00	0.00	0.00	2.72
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.13	(0.27)	0.00	0.00	0.00	0.00	0.00	0.00	2.86

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.86	\$48,745	\$139,410
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	55	0	0
			<u>Amount</u>
			\$10,890
ADJUSTMENT AT FULL VALUE =			\$150,300

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$150,300
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$150,300

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	60	97	94	132	111	122	95	0	0	0	0	0	0	0	52	763
Oct'03	79	81	97	109	136	114	115								55	786

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K332
LOCATION

CHARLES HAMILTON HOUSTON
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	53	68	67	62	62	77	78	55	69						42	633
(-) LTAs	0	0	0	0	0	0	0	1	0						0	1
(+) D75 Inclusion																
Net	53	68	67	62	62	77	78	54	69						42	632
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	50	70	82	73	88	84	99	69	65	0	0	0	0	0	*	680
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	3	(2)	(15)	(11)	(26)	(7)	(21)	(15)	4						42	(48)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	17	(54)	(11)						(48)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.82	(2.03)	(0.51)	0.00	0.00	0.00	0.00	0.00	(1.72)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.86	(2.13)	(0.54)	0.00	0.00	0.00	0.00	0.00	(1.81)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.81)	\$51,932	(\$93,997)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(37)	(11)	0
			<u>Amount</u>
			(\$9,504)
ADJUSTMENT AT FULL VALUE =			(\$103,501)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$62,101)
Galaxy SetAside	\$62,101
Hold Harmless Benefit @ 40%	\$41,400

NET ALLOCATION AMOUNT (\$62,101)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	52	86	71	67	81	80	63	73	65	0	0	0	0	0	45	683
Oct'03	53	68	67	62	62	77	78	54	69						42	632

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

23K392
LOCATION

IS 392
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							74	112	65						10	261
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							74	112	65						10	261
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	92	106	88	0	0	0	0	0	*	286
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(18)	6	(23)						10	(25)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (25)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (25)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(1.17)	0.00	0.00	0.00	0.00	0.00	(1.17)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(1.23)	0.00	0.00	0.00	0.00	0.00	(1.23)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (1.23)	<u>School Average Teacher Salary</u> \$40,917	<u>Amount</u> (\$50,328)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(25)	0
			<u>Amount</u> (\$4,950)
ADJUSTMENT AT FULL VALUE =			(\$55,278)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$33,167)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$22,111

NET ALLOCATION AMOUNT (\$33,167)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	89	88	0	0	0	0	0	0	9	186
Oct'03							74	112	65						10	261

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q042
LOCATION

R. VERNAN SCHOOL_ - PS42
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	85	105	111	101	89	104									79	674
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	85	105	111	101	89	104									79	674
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	82	102	111	122	96	111	0	0	0	0	0	0	0	0	*	624
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	3	3		(21)	(7)	(7)									79	50

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	64	(14)							50
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.07	(0.53)	0.00	0.00	0.00	0.00	0.00	0.00	2.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.22	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	2.67

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.67	\$55,652	\$148,591
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	50	0	0
			<u>Amount</u>
			\$9,900
ADJUSTMENT AT FULL VALUE =			\$158,491

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$158,491
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$158,491

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	82	110	99	97	89	87	0	0	0	0	0	0	0	0	85	649
Oct'03	85	105	111	101	89	104									79	674

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q043
LOCATION

PS43
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	138	134	168	152	130	143	140	122	52						95	1,274
(-) LTAs	0	0	1	0	0	0	0	0	0						1	2
(+) D75 Inclusion				1	2	5	3	4	2							17
Net	138	134	167	153	132	148	143	126	54						94	1,289
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	149	147	176	168	150	144	154	104	90	0	0	0	0	0	*	1,282
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(11)	(13)	(9)	(15)	(18)	4	(11)	22	(36)						94	7

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	46	(25)	(14)						7
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.21	(0.94)	(0.65)	0.00	0.00	0.00	0.00	0.00	0.62
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.32	(0.99)	(0.68)	0.00	0.00	0.00	0.00	0.00	0.65

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.65	\$51,057	\$33,186
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	21	(14)	0
			<u>Amount</u>
			\$1,386
ADJUSTMENT AT FULL VALUE =			\$34,572

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$34,572
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$34,572

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	136	158	180	137	128	164	140	67	68	0	0	0	0	0	93	1,271
Oct'03	138	134	167	153	132	148	143	126	54						94	1,289

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q045
LOCATION

CLARENCE E. WITHERSPOON SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	52	58	60	75	72	64									41	422
(-) LTAs	0	1	0	0	0	0									0	1
(+) D75 Inclusion																
Net	52	57	60	75	72	64									41	421
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	50	68	70	95	94	78	0	0	0	0	0	0	0	0	*	455
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	(11)	(10)	(20)	(22)	(14)									41	(34)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	2	(36)							(34)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.10	(1.35)	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.11	(1.42)	0.00	0.00	0.00	0.00	0.00	0.00	(1.31)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.31)	\$54,810	(\$71,802)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(34)	0	0
			<u>Amount</u>
			(\$6,732)
ADJUSTMENT AT FULL VALUE =			(\$78,534)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$47,120)
Galaxy SetAside	\$25,000
Hold Harmless Benefit @ 40%	\$31,414

NET ALLOCATION AMOUNT (\$47,120)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	42	62	69	100	58	67	0	0	0	0	0	0	0	0	53	451
Oct'03	52	57	60	75	72	64									41	421

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q047
LOCATION

CHRIS GALAS SCHOOL - PS47
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	20	17	19	27	18	33	20	26	25						12	217
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	20	17	19	27	18	33	20	26	25						12	217
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	22	18	22	23	21	32	19	27	26	0	0	0	0	0	*	210
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	(1)	(3)	4	(3)	1	1	(1)	(1)						12	7

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	10	(1)		(2)					7
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.48	(0.04)	0.00	(0.08)	0.00	0.00	0.00	0.00	0.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.50	(0.04)	0.00	(0.08)	0.00	0.00	0.00	0.00	0.38

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.38	\$56,234	\$21,369
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	9	(2)	0
			<u>Amount</u>
			\$1,386
ADJUSTMENT AT FULL VALUE =			\$22,755

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$22,755
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$22,755

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	17	21	21	21	29	25	29	26	23	0	0	0	0	0	0	212
Oct'03	20	17	19	27	18	33	20	26	25						12	217

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q053
LOCATION

BRIAN PICCOLO - MS53
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							364	368	372						97	1,201
(-) LTAs							0	1	3						1	5
(+) D75 Inclusion																
Net							364	367	369						96	1,196
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	414	410	407	0	0	0	0	0	*	1,231
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(50)	(43)	(38)						96	(35)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (35)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (35)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(1.63)	0.00	0.00	0.00	0.00	0.00	(1.63)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(1.71)	0.00	0.00	0.00	0.00	0.00	(1.71)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (1.71)	<u>School Average Teacher Salary</u> \$53,020	<u>Amount</u> (\$90,665)
Pupil Per Capita Adjustment	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	0	(35)	0
			(\$6,930)
ADJUSTMENT AT FULL VALUE =			(\$97,595)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$58,557)
Galaxy SetAside	\$26,000
Hold Harmless Benefit @ 40%	\$39,038

NET ALLOCATION AMOUNT (\$58,557)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	351	396	414	0	0	0	0	0	87	1,248
Oct'03							364	367	369						96	1,196

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q060
LOCATION

WOODHAVEN SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	196	239	221	172	201	192									4	1,225
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	196	239	221	172	201	192									4	1,225
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	208	224	235	165	197	207	0	0	0	0	0	0	0	0	*	1,236
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(12)	15	(14)	7	4	(15)									4	(11)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change		(11)							(11)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	(0.41)	0.00	0.00	0.00	0.00	0.00	0.00	(0.41)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	(0.43)	0.00	0.00	0.00	0.00	0.00	0.00	(0.43)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.43)	\$55,279	(\$23,770)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	0	0
			<u>Amount</u>
			(\$2,178)
ADJUSTMENT AT FULL VALUE =			(\$25,948)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$15,569)
Galaxy SetAside	\$11,825
Hold Harmless Benefit @ 40%	\$10,379

NET ALLOCATION AMOUNT (\$15,569)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	206	217	175	195	205	196	0	0	0	0	0	0	0	0	18	1,212
Oct'03	196	239	221	172	201	192									4	1,225

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q062
LOCATION

CHESTER PARK
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	183	172	169	154	178	151									11	1,018
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	183	172	169	154	178	151									11	1,018
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	167	179	175	153	172	154	0	0	0	0	0	0	0	0	*	1,000
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	16	(7)	(6)	1	6	(3)									11	18

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	15	3							18
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.72	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.76	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.87

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.87	\$61,233	\$53,272
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	18	0	0
			<u>Amount</u>
			\$3,564
ADJUSTMENT AT FULL VALUE =			\$56,836

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$56,836
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$56,836

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	155	168	150	177	147	144	0	0	0	0	0	0	0	0	6	947
Oct'03	183	172	169	154	178	151									11	1,018

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q063
LOCATION

THE OLD SOUTH SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	194	191	198	212	154	194									128	1,271
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	194	191	198	212	154	194									128	1,271
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	188	198	201	214	185	218	0	0	0	0	0	0	0	0	*	1,204
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	6	(7)	(3)	(2)	(31)	(24)									128	67

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	122	(55)							67
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	5.86	(2.06)	0.00	0.00	0.00	0.00	0.00	0.00	3.80
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	6.15	(2.16)	0.00	0.00	0.00	0.00	0.00	0.00	3.99

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.99	\$55,109	\$219,885
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	67	0	0
			<u>Amount</u>
			\$13,266
ADJUSTMENT AT FULL VALUE =			\$233,151

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$233,151
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$233,151

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	195	206	200	161	190	185	0	0	0	0	0	0	0	0	118	1,255
Oct'03	194	191	198	212	154	194									128	1,271

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q090
LOCATION

HORACE MANN SCHOOL - PS90
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	163	150	171	156	177	140									21	978
(-) LTAs	0	1	0	0	0	1									0	2
(+) D75 Inclusion																
Net	163	149	171	156	177	139									21	976
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	161	165	160	158	173	155	0	0	0	0	0	0	0	0	*	972
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	(16)	11	(2)	4	(16)									21	4

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	16	(12)							4
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.77	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.81	(0.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.34

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.34	\$55,887	\$19,002
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	4	0	0
			<u>Amount</u>
			\$792
ADJUSTMENT AT FULL VALUE =			\$19,794

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$19,794
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$19,794

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	157	169	166	174	141	177	0	0	0	0	0	0	0	0	22	1,006
Oct'03	163	149	171	156	177	139									21	976

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q097
LOCATION

THE FOREST PARK SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	109	124	114	111	133	118									19	728
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	109	124	114	111	133	118									19	728
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	116	120	103	103	144	123	0	0	0	0	0	0	0	0	*	709
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(7)	4	11	8	(11)	(5)									19	19

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	35	(16)							19
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.68	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	1.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.76	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	1.13

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.13	\$57,759	\$65,268
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	19	0	0
			<u>Amount</u>
			\$3,762
ADJUSTMENT AT FULL VALUE =			\$69,030

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$69,030
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$69,030

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	123	105	109	137	125	124	0	0	0	0	0	0	0	0	13	736
Oct'03	109	124	114	111	133	118									19	728

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q104
LOCATION

THE BAYSWATER SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	75	107	110	83	94	76									51	596
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	75	107	110	83	94	76									51	596
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	95	109	141	114	108	87	0	0	0	0	0	0	0	0	*	654
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(20)	(2)	(31)	(31)	(14)	(11)									51	(58)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(33)	(25)							(58)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.58)	(0.94)	0.00	0.00	0.00	0.00	0.00	0.00	(2.52)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.66)	(0.99)	0.00	0.00	0.00	0.00	0.00	0.00	(2.65)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.65)	\$57,619	(\$152,690)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(58)	0	0
			<u>Amount</u>
			(\$11,484)
ADJUSTMENT AT FULL VALUE =			(\$164,174)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$98,504)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$65,670

NET ALLOCATION AMOUNT (\$98,504)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	86	114	104	108	85	103	0	0	0	0	0	0	0	0	52	652
Oct'03	75	107	110	83	94	76									51	596

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q105
LOCATION

THE BAY SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	70	77	94	58	70	67									18	454
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	70	77	94	58	70	67									18	454
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	88	88	93	55	76	75	0	0	0	0	0	0	0	0	*	475
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(18)	(11)	1	3	(6)	(8)									18	(21)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(7)	(14)							(21)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.34)	(0.53)	0.00	0.00	0.00	0.00	0.00	0.00	(0.87)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.36)	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	(0.91)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.91)	\$55,685	(\$50,673)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(21)	0	0
			<u>Amount</u>
			(\$4,158)
ADJUSTMENT AT FULL VALUE =			(\$54,831)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$32,899)
Galaxy SetAside	\$32,899
Hold Harmless Benefit @ 40%	\$21,932

NET ALLOCATION AMOUNT (\$32,899)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	66	93	57	68	68	0	0	0	0	0	0	0	0	0	20	372
Oct'03	70	77	94	58	70	67									18	454

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q108
LOCATION

THE CAPTAIN VINCENT G. FOWLER
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	219	199	212	248	214	230									31	1,353
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	219	199	212	248	214	230									31	1,353
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	200	209	223	265	238	229	0	0	0	0	0	0	0	0	*	1,364
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	19	(10)	(11)	(17)	(24)	1									31	(11)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	12	(23)							(11)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.58	(0.86)	0.00	0.00	0.00	0.00	0.00	0.00	(0.28)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.61	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	(0.29)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.29)	\$56,052	(\$16,256)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	0	0
			<u>Amount</u>
			(\$2,178)
ADJUSTMENT AT FULL VALUE =			(\$18,434)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$11,060)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$7,374

NET ALLOCATION AMOUNT (\$11,060)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	202	206	263	242	229	229	0	0	0	0	0	0	0	0	18	1,389
Oct'03	219	199	212	248	214	230									31	1,353

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q114
LOCATION

THE BELLE HARBOR SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	107	106	134	106	118	113									10	694
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion		2		2	1	1										6
Net	107	108	134	108	119	114									10	700
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	127	108	140	106	127	127	0	0	0	0	0	0	0	0	*	735
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(20)		(6)	2	(8)	(13)									10	(35)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(14)	(21)							(35)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.67)	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	(1.46)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.70)	(0.83)	0.00	0.00	0.00	0.00	0.00	0.00	(1.53)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.53)	\$62,171	(\$95,122)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(35)	0	0
			<u>Amount</u>
			(\$6,930)
ADJUSTMENT AT FULL VALUE =			(\$102,052)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$61,231)
Galaxy SetAside	\$61,231
Hold Harmless Benefit @ 40%	\$40,821

NET ALLOCATION AMOUNT (\$61,231)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	106	142	107	123	118	101	21	0	0	0	0	0	0	0	21	739
Oct'03	107	108	134	108	119	114									10	700

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q123
LOCATION

PS123
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	103	98	103	123	87	91									48	653
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	103	98	103	123	87	91									48	653
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	85	87	110	138	123	90	0	0	0	0	0	0	0	0	*	633
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	18	11	(7)	(15)	(36)	1									48	20

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	55	(35)							20
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.64	(1.31)	0.00	0.00	0.00	0.00	0.00	0.00	1.33
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.77	(1.38)	0.00	0.00	0.00	0.00	0.00	0.00	1.40

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.40	\$53,190	\$74,466
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	20	0	0
			<u>Amount</u>
			\$3,960
ADJUSTMENT AT FULL VALUE =			\$78,426

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$78,426
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$78,426

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	84	111	115	112	85	98	0	0	0	0	0	0	0	0	48	653
Oct'03	103	98	103	123	87	91									48	653

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q137
LOCATION

MS 137_AMERICAS SCHOOL OF HERO
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							622	689	451						94	1,856
(-) LTAs							1	1	0						0	2
(+) D75 Inclusion																
Net							621	688	451						94	1,854
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	625	721	500	0	0	0	0	0	*	1,846
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(4)	(33)	(49)						94	8

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			8						8
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.37
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.39

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.39	\$47,987	\$18,715
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	8	0
			<u>Amount</u>
			\$1,584
ADJUSTMENT AT FULL VALUE =			\$20,299

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$20,299
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$20,299

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	635	436	0	0	0	0	0	0	112	1,183
Oct'03							621	688	451						94	1,854

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q146
LOCATION

THE HOWARD BEACH SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	64	56	68	75	88	91									36	478
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	64	56	68	75	88	91									36	478
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	62	72	79	113	112	101	0	0	0	0	0	0	0	0	*	539
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	(16)	(11)	(38)	(24)	(10)									36	(61)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(27)	(34)							(61)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.30)	(1.28)	0.00	0.00	0.00	0.00	0.00	0.00	(2.58)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.37)	(1.34)	0.00	0.00	0.00	0.00	0.00	0.00	(2.71)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.71)	\$60,806	(\$164,784)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(61)	0	0
			<u>Amount</u>
			(\$12,078)
ADJUSTMENT AT FULL VALUE =			(\$176,862)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$106,117)
Galaxy SetAside	\$138,265
Hold Harmless Benefit @ 40%	\$70,745

NET ALLOCATION AMOUNT (\$106,117)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	53	68	81	98	83	90	0	0	0	0	0	0	0	0	46	519
Oct'03	64	56	68	75	88	91									36	478

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q155
LOCATION

RONALD H. BROWN COMMUNITY SCH
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	100	117	107	111	111	84									17	647
(-) LTAs	1	0	0	0	0	0									0	1
(+) D75 Inclusion																
Net	99	117	107	111	111	84									17	646
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	120	123	113	131	119	94	0	0	0	0	0	0	0	0	*	700
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(21)	(6)	(6)	(20)	(8)	(10)									17	(54)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(36)	(18)							(54)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.73)	(0.68)	0.00	0.00	0.00	0.00	0.00	0.00	(2.41)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.82)	(0.71)	0.00	0.00	0.00	0.00	0.00	0.00	(2.53)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (2.53)	<u>School Average Teacher Salary</u> \$56,378	<u>Amount</u> (\$142,636)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(54)	0	0
			<u>Amount</u> (\$10,692)
ADJUSTMENT AT FULL VALUE =			(\$153,328)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$91,997)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$61,331

NET ALLOCATION AMOUNT (\$91,997)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	117	115	110	132	87	107	0	0	0	0	0	0	0	0	14	682
Oct'03	99	117	107	111	111	84									17	646

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q180
LOCATION

GERALD R. DEVER MIDDLE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							305	301	249						85	940
(-) LTAs							0	0	0						2	2
(+) D75 Inclusion																
Net							305	301	249						83	938
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	278	353	298	0	0	0	0	0	*	929
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							27	(52)	(49)						83	9

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			9						9
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.42
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.44

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.44	\$53,754	\$23,652
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	9	0
			<u>Amount</u>
			\$1,782
ADJUSTMENT AT FULL VALUE =			\$25,434

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$25,434
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$25,434

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	228	285	246	0	0	0	0	0	83	842
Oct'03							305	301	249						83	938

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q183
LOCATION

DR. RICHARD R. GREEN SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	60	55	73	66	90	79									61	484
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	60	55	73	66	90	79									61	484
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	69	58	80	104	106	110	0	0	0	0	0	0	0	0	*	527
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(9)	(3)	(7)	(38)	(16)	(31)									61	(43)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	4	(47)							(43)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.19	(1.76)	0.00	0.00	0.00	0.00	0.00	0.00	(1.57)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.20	(1.85)	0.00	0.00	0.00	0.00	0.00	0.00	(1.65)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.65)	\$57,087	(\$94,194)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(43)	0	0
			<u>Amount</u>
			(\$8,514)
ADJUSTMENT AT FULL VALUE =			(\$102,708)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$61,625)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$41,083

NET ALLOCATION AMOUNT (\$61,625)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	49	83	64	96	75	99	0	0	0	0	0	0	0	0	68	534
Oct'03	60	55	73	66	90	79									61	484

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q197
LOCATION

THE OCEAN SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	95	115	121	134	121	99									28	713
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	95	115	121	134	121	99									28	713
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	125	132	135	182	128	130	0	0	0	0	0	0	0	0	*	832
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(30)	(17)	(14)	(48)	(7)	(31)									28	(119)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(81)	(38)							(119)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(3.89)	(1.43)	0.00	0.00	0.00	0.00	0.00	0.00	(5.32)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(4.08)	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	(5.59)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.59)	\$56,187	(\$314,085)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(119)	0	0
			<u>Amount</u>
			(\$23,562)
ADJUSTMENT AT FULL VALUE =			(\$337,647)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$202,588)
Galaxy SetAside	\$114,853
Hold Harmless Benefit @ 40%	\$135,059

NET ALLOCATION AMOUNT (\$202,588)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	119	118	150	146	119	133	0	0	0	0	0	0	0	0	30	815
Oct'03	95	115	121	134	121	99									28	713

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q198
LOCATION

BENJAMIN N. CARDOZO - MS198
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							91	103	102						84	380
(-) LTAs							0	1	0						0	1
(+) D75 Inclusion																
Net							91	102	102						84	379
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	178	166	152	0	0	0	0	0	*	496
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(87)	(64)	(50)						84	(117)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(117)						(117)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(5.46)	0.00	0.00	0.00	0.00	0.00	(5.46)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(5.73)	0.00	0.00	0.00	0.00	0.00	(5.73)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.73)	\$55,580	(\$318,474)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(117)	0
			Amount
			(\$23,166)
ADJUSTMENT AT FULL VALUE =			(\$341,640)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$204,984)
Galaxy SetAside	\$92,553
Hold Harmless Benefit @ 40%	\$136,656

NET ALLOCATION AMOUNT (\$204,984)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	53	112	110	140	0	0	0	0	0	86	501
Oct'03							91	102	102						84	379

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q202
LOCATION

ROBERT H. GODDARD MS202
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							380	415	557						89	1,441
(-) LTAs							1	2	2						1	6
(+) D75 Inclusion							3	1								4
Net							382	414	555						88	1,439
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	369	424	618	0	0	0	0	0	*	1,411
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							13	(10)	(63)						88	28

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				28					28
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	1.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00	1.25

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.25	\$54,378	\$67,973
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	28	0
			<u>Amount</u>
			\$5,544
ADJUSTMENT AT FULL VALUE =			\$73,517

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$73,517
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$73,517

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	369	573	662	0	0	0	0	0	102	1,706
Oct'03							382	414	555						88	1,439

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q207
LOCATION

ROCKWOOD PARK_SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	71	68	80	92	80	94	120	82	87						75	849
(-) LTAs	0	0	0	1	0	0	0	0	0						0	1
(+) D75 Inclusion																
Net	71	68	80	91	80	94	120	82	87						75	848
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	61	70	66	93	86	94	124	85	115	0	0	0	0	0	*	794
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	10	(2)	14	(2)	(6)		(4)	(3)	(28)						75	54

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	95	(10)		(31)					54
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	4.56	(0.38)	0.00	(1.32)	0.00	0.00	0.00	0.00	2.86
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.79	(0.40)	0.00	(1.39)	0.00	0.00	0.00	0.00	3.00

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.00	\$59,464	\$178,393
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	85	(31)	0
			<u>Amount</u>
			\$10,692
ADJUSTMENT AT FULL VALUE =			\$189,085

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$189,085
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$189,085

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	59	65	84	77	86	109	66	91	90	0	0	0	0	0	120	847
Oct'03	71	68	80	91	80	94	120	82	87						75	848

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q210
LOCATION

ELIZABETH BLACKWELL - MS210
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							645	727	752						138	2,262
(-) LTAs							0	0	1						0	1
(+) D75 Inclusion																
Net							645	727	751						138	2,261
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	676	730	786	0	0	0	0	0	*	2,192
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(31)	(3)	(35)						138	69

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			69						69
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	3.22	0.00	0.00	0.00	0.00	0.00	3.22
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	3.38	0.00	0.00	0.00	0.00	0.00	3.38

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.38	\$51,511	\$174,107
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	69	0
			<u>Amount</u>
			\$13,662
ADJUSTMENT AT FULL VALUE =			\$187,769

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$187,769
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$187,769

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	691	720	969	0	0	0	0	0	130	2,510
Oct'03							645	727	751						138	2,261

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q223
LOCATION

LYNDON B. JOHNSON SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	88	120	110	111	118	89									70	706
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	88	120	110	111	118	89									70	706
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	107	131	141	147	131	114	0	0	0	0	0	0	0	0	*	771
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(19)	(11)	(31)	(36)	(13)	(25)									70	(65)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(27)	(38)							(65)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.30)	(1.43)	0.00	0.00	0.00	0.00	0.00	0.00	(2.73)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.37)	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	(2.87)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.87)	\$53,381	(\$153,203)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(65)	0	0
			<u>Amount</u>
			(\$12,870)
ADJUSTMENT AT FULL VALUE =			(\$166,073)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$99,644)
Galaxy SetAside	\$25,000
Hold Harmless Benefit @ 40%	\$66,429

NET ALLOCATION AMOUNT (\$99,644)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	106	122	119	140	100	136	0	0	0	0	0	0	0	0	52	775
Oct'03	88	120	110	111	118	89									70	706

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q225
LOCATION

SEASIDE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	59	81	96	80	106	87									52	561
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	59	81	96	80	106	87									52	561
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	87	79	115	111	124	102	0	0	0	0	0	0	0	0	*	618
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(28)	2	(19)	(31)	(18)	(15)									52	(57)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(24)	(33)							(57)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.15)	(1.24)	0.00	0.00	0.00	0.00	0.00	0.00	(2.39)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.21)	(1.30)	0.00	0.00	0.00	0.00	0.00	0.00	(2.51)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.51)	\$54,983	(\$138,007)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(57)	0	0
			<u>Amount</u>
			(\$11,286)
ADJUSTMENT AT FULL VALUE =			(\$149,293)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$89,576)
Galaxy SetAside	\$59,464
Hold Harmless Benefit @ 40%	\$59,717

NET ALLOCATION AMOUNT (\$89,576)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	68	99	92	113	100	91	87	0	0	0	0	0	0	0	53	703
Oct'03	59	81	96	80	106	87									52	561

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q226
LOCATION

VIRGIL I. GRISSOM SCHOOL MS226
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							625	681	835						115	2,256
(-) LTAs							3	1	1						0	5
(+) D75 Inclusion																
Net							622	680	834						115	2,251
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	738	686	909	0	0	0	0	0	*	2,333
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							116)	(6)	(75)						115	(82)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (82)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (82)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(3.83)	0.00	0.00	0.00	0.00	0.00	(3.83)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(4.02)	0.00	0.00	0.00	0.00	0.00	(4.02)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (4.02)	<u>School Average Teacher Salary</u> \$52,380	<u>Amount</u> (\$210,567)
Pupil Per Capita Adjustment	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	0	(82)	0
			(\$16,236)
ADJUSTMENT AT FULL VALUE =			(\$226,803)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$136,082)
Galaxy SetAside	\$112,000
Hold Harmless Benefit @ 40%	\$90,721

NET ALLOCATION AMOUNT (\$136,082)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	714	906	082	0	0	0	0	0	116	2,818
Oct'03							622	680	834						115	2,251

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

27Q232
LOCATION

WALTER WARD SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	75	85	82	121	112	107									105	687
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	75	85	82	121	112	107									105	687
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	86	91	104	148	137	135	0	0	0	0	0	0	0	0	*	701
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(11)	(6)	(22)	(27)	(25)	(28)									105	(14)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	39	(53)							(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.87	(1.99)	0.00	0.00	0.00	0.00	0.00	0.00	(0.12)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.96	(2.09)	0.00	0.00	0.00	0.00	0.00	0.00	(0.13)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.13)	<u>School Average Teacher Salary</u> \$62,923	<u>Amount</u> (\$8,180)
Pupil Per Capita Adjustment	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	(14)	0	0
			(\$2,772)
ADJUSTMENT AT FULL VALUE =			(\$10,952)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$6,571)
Galaxy SetAside	\$6,571
Hold Harmless Benefit @ 40%	\$4,381

NET ALLOCATION AMOUNT (\$6,571)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	83	90	134	117	115	101	0	0	0	0	0	0	0	0	89	729
Oct'03	75	85	82	121	112	107									105	687

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

73K435
LOCATION

THOMAS JEFFERSON
NAME

IMPACT SCHOOL
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										918	466	167	153		208	1,912
(-) LTAs										98	30	23	0		32	183
(+) D75 Inclusion																
Net										820	436	144	153		176	1,729
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	833	549	161	109	0	*	1,652
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(13)	113	(17)	44		176	77

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					77				77
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.07	0.00	0.00	0.00	3.07
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	3.27	0.00	0.00	0.00	3.27

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.27	\$49,308	\$161,238
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	77
			<u>Amount</u>
			\$45,430
ADJUSTMENT AT FULL VALUE =			\$206,668

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$206,668
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$206,668

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	611	451	128	115	0	133	1,438
Oct'03										820	436	144	153		176	1,729

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

73K615
LOCATION

EAST NEW YORK TRANSIT TECH
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										462	445	216	252		125	1,500
(-) LTAs										4	4	1	0		3	12
(+) D75 Inclusion																
Net										458	441	215	252		122	1,488
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	425	346	400	302	0	*	1,473
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										33	95	185	(50)		122	15

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change						15			15
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.68	0.00	0.00	0.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.72

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.72	\$53,879	\$38,793
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	15
			<u>Amount</u>
			\$8,850
ADJUSTMENT AT FULL VALUE =			\$47,643

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$47,643
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$47,643

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	383	450	380	86	0	127	1,426
Oct'03										458	441	215	252		122	1,488

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

73K660
LOCATION

WILLIAM H. MAXWELL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										642	430	155	157		188	1,572
(-) LTAs										37	9	11	20		25	102
(+) D75 Inclusion																
Net										605	421	144	137		163	1,470
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	565	461	315	189	0	*	1,530
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										40	(40)	171	(52)		163	(60)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change						(60)			(60)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	(2.73)	0.00	0.00	(2.73)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	(2.90)	0.00	0.00	(2.90)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.90)	\$52,915	(\$153,454)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(60)
			<u>Amount</u>
			(\$35,400)
ADJUSTMENT AT FULL VALUE =			(\$188,854)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$113,312)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$75,542

NET ALLOCATION AMOUNT (\$113,312)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	658	338	171	126	0	157	1,450
Oct'03										605	421	144	137		163	1,470

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

73K697
LOCATION

TEACHERS PREPARATORY SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								118	119	126	72					435
(-) LTAs								0	0	1	0					1
(+) D75 Inclusion																
Net								118	119	125	72					434
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	137	125	100	75	0	0	0	*	437
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								(19)	(6)	25	(3)					(3)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(25)		22				(3)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(1.17)	0.00	0.88	0.00	0.00	0.00	(0.29)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(1.23)	0.00	0.94	0.00	0.00	0.00	(0.29)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.29)	\$41,975	(\$12,173)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(25)	22
			<u>Amount</u>
			\$8,030
ADJUSTMENT AT FULL VALUE =			(\$4,143)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$2,486)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$1,657

NET ALLOCATION AMOUNT (\$2,486)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	85	0	0	0	0	0	85
Oct'03								118	119	125	72					434

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

77K420
LOCATION

FRANKLIN K. LANE
NAME

IMPACT SCHOOL
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										3,617	1,162	338	349		300	3,769
(-) LTAs										0	242	133	23	36		489
(+) D75 Inclusion																
Net										3,375	,029	315	313		245	3,280
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	991	,050	650	390	0	*	3,081
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										3	384	(21)	335	(77)		199

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			3		196				199
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.14	0.00	7.82	0.00	0.00	0.00	7.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.15	0.00	8.32	0.00	0.00	0.00	8.47

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	8.47	\$58,601	\$496,351
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	3	196
			\$116,234
ADJUSTMENT AT FULL VALUE =			\$612,585

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$612,585
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$612,585

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	1,328	975	319	315	0	228	3,166
Oct'03										3,375	,029	315	313		245	3,280

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

77Q400
LOCATION

AUGUST MARTIN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										410	683	160	227		150	1,630
(-) LTAs										11	51	6	18		18	104
(+) D75 Inclusion																
Net										399	632	154	209		132	1,526
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	618	513	236	228	0	*	1,595
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										219	119	(82)	(19)		132	(69)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change							(69)		(69)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	(2.96)	0.00	(2.96)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.00	(3.15)	0.00	(3.15)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.15)	\$58,999	(\$185,847)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(69)
			<u>Amount</u>
			(\$40,710)
ADJUSTMENT AT FULL VALUE =			(\$226,557)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$135,934)
Galaxy SetAside	\$135,934
Hold Harmless Benefit @ 40%	\$90,623

NET ALLOCATION AMOUNT (\$135,934)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	652	478	163	214	0	136	1,643
Oct'03										399	632	154	209		132	1,526

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

77Q410
LOCATION

BEACH CHANNEL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										972	681	365	304		215	2,537
(-) LTAs										38	19	11	17		10	95
(+) D75 Inclusion										6	4	5	24			39
Net										940	666	359	311		205	2,481
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	986	581	424	290	0	*	2,281
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(46)	85	(65)	21		205	200

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					200				200
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	7.98	0.00	0.00	0.00	7.98
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	8.49	0.00	0.00	0.00	8.49

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	8.49	\$57,517	\$488,320
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	200
			\$118,000
ADJUSTMENT AT FULL VALUE =			\$606,320

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$606,320
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$606,320

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	818	669	309	269	0	172	2,237
Oct'03										940	666	359	311		205	2,481

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

77Q465
LOCATION

FAR ROCKAWAY
NAME

IMPACT SCHOOL
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										554	320	162	164		175	1,375
(-) LTAs										22	19	6	17		12	76
(+) D75 Inclusion																
Net										532	301	156	147		163	1,299
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	566	361	177	162	0	*	1,266
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(34)	(60)	(21)	(15)		163	33

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					33				33
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.32	0.00	0.00	0.00	1.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	1.40

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.40	\$59,850	\$83,790
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	33
			\$19,470
ADJUSTMENT AT FULL VALUE =			\$103,260

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$103,260
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$103,260

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	488	312	158	157	0	151	1,266
Oct'03										532	301	156	147		163	1,299

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

77Q475
LOCATION

RICHMOND HILL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,211	960	528	398		246	3,343
(-) LTAs										74	40	18	10		29	171
(+) D75 Inclusion																
Net										1,137	920	510	388		217	3,172
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	1,186	846	591	363	0	*	2,986
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(49)	74	(81)	25		217	186

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					186				186
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	7.42	0.00	0.00	0.00	7.42
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	7.89	0.00	0.00	0.00	7.89

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	7.89	\$55,998	\$441,824
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	186
			\$109,740
ADJUSTMENT AT FULL VALUE =			\$551,564

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$551,564
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$551,564

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	1	0	1,100	805	565	339	0	225	3,035
Oct'03										1,137	920	510	388		217	3,172

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

77Q480
LOCATION

JOHN ADAMS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,264	921	544	474		173	3,376
(-) LTAs										45	43	10	6		22	126
(+) D75 Inclusion																
Net										1,219	878	534	468		151	3,250
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	1,704	416	649	557	0	*	3,326
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										485	462	115	(89)		151	(76)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(76)				(76)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(3.03)	0.00	0.00	0.00	(3.03)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(3.22)	0.00	0.00	0.00	(3.22)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.22)	\$58,584	(\$188,641)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(76)
			Amount
			(\$44,840)
ADJUSTMENT AT FULL VALUE =			(\$233,481)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$140,089)
Galaxy SetAside	\$28,706
Hold Harmless Benefit @ 40%	\$93,392

NET ALLOCATION AMOUNT (\$140,089)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	289	796	600	534	0	170	3,389
Oct'03										1,219	878	534	468		151	3,250

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

79K409
LOCATION

E.N.Y. FAMILY ACADEMY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							53	52	38	72	64	81	43		23	426
(-) LTAs							0	0	0	0	2	0	1		2	5
(+) D75 Inclusion																
Net							53	52	38	72	62	81	42		21	421
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	46	45	43	77	108	60	35	0	*	414
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							7	7	(5)	(5)	(46)	21	7		21	7

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			30		(23)				7
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	1.40	0.00	(0.92)	0.00	0.00	0.00	0.48
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	1.47	0.00	(0.98)	0.00	0.00	0.00	0.49

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.49	\$48,104	\$23,571
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	30	(23)
			<u>Amount</u>
			(\$7,630)
ADJUSTMENT AT FULL VALUE =			\$15,941

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$15,941
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$15,941

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	72	100	58	41	0	28	299
Oct'03							53	52	38	72	62	81	42		21	421

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

05
REGION

79K645
LOCATION

PUB. SERV.(E.N.Y.)
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross									1	169	127	63	31		21	412
(-) LTAs									0	4	2	0	1		0	7
(+) D75 Inclusion																
Net									1	165	125	63	30		21	405
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	130	105	55	42	0	*	332
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change									1	35	20	8	(12)		21	73

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			1		72				73
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.05	0.00	2.87	0.00	0.00	0.00	2.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.05	0.00	3.05	0.00	0.00	0.00	3.11

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.11	\$48,471	\$150,261
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	72
			\$42,678
ADJUSTMENT AT FULL VALUE =			\$192,939

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$192,939
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$192,939

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	146	97	24	43	0	19	329
Oct'03									1	165	125	63	30		21	405