

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K002
LOCATION

MIDDLE SCHOOL #2
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							293	468	369						67	1,197
(-) LTAs							0	5	5						0	10
(+) D75 Inclusion																
Net							293	463	364						67	1,187
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	390	426	384	0	0	0	0	0	*	1,200
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(97)	37	(20)						67	(13)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(13)						(13)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.61)	0.00	0.00	0.00	0.00	0.00	(0.61)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.64)	0.00	0.00	0.00	0.00	0.00	(0.64)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.64)	\$53,801	(\$34,433)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(13)	0
			<u>Amount</u>
			(\$2,574)
ADJUSTMENT AT FULL VALUE =			(\$37,007)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$22,204)
Galaxy SetAside	\$16,200
Hold Harmless Benefit @ 40%	\$14,803

NET ALLOCATION AMOUNT (\$22,204)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	447	410	332	0	0	0	0	0	82	1,271
Oct'03							293	463	364						67	1,187

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K006
LOCATION

PS 6
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	84	100	138	116	141	151									41	771
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	84	100	138	116	141	151									41	771
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	62	111	109	130	148	190	0	0	0	0	0	0	0	0	*	750
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	22	(11)	29	(14)	(7)	(39)									41	21

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	67	(46)							21
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	3.22	(1.73)	0.00	0.00	0.00	0.00	0.00	0.00	1.49
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.38	(1.82)	0.00	0.00	0.00	0.00	0.00	0.00	1.56

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.56	\$56,263	\$87,770
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	21	0	0
			<u>Amount</u>
			\$4,158
ADJUSTMENT AT FULL VALUE =			\$91,928

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$91,928
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$91,928

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	84	133	108	113	152	182	0	0	0	0	0	0	0	0	42	814
Oct'03	84	100	138	116	141	151									41	771

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K012
LOCATION

P.S.12
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	36	51	55	64	63	51	41	49	59						103	572
(-) LTAs	0	0	0	0	0	0	0	1	1						0	2
(+) D75 Inclusion																
Net	36	51	55	64	63	51	41	48	58						103	570
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	61	47	57	87	85	104	65	66	76	0	0	0	0	0	*	648
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(25)	4	(2)	(23)	(22)	(53)	(24)	(18)	(18)						103	(78)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	57	(99)	(36)						(78)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.74	(3.71)	(1.68)	0.00	0.00	0.00	0.00	0.00	(2.65)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.88	(3.90)	(1.76)	0.00	0.00	0.00	0.00	0.00	(2.78)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (2.78)	<u>School Average Teacher Salary</u> \$49,462	<u>Amount</u> (\$137,504)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(42)	(36)	0
			<u>Amount</u> (\$15,444)
ADJUSTMENT AT FULL VALUE =			(\$152,948)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$91,769)
Galaxy SetAside	\$46,647
Hold Harmless Benefit @ 40%	\$61,179

NET ALLOCATION AMOUNT (\$91,769)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	48	53	60	96	54	78	57	57	61	0	0	0	0	0	98	662
Oct'03	36	51	55	64	63	51	41	48	58						103	570

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K022
LOCATION

PS 22
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	55	103	80	87	163	129									48	665
(-) LTAs	0	0	0	0	1	0									0	1
(+) D75 Inclusion																
Net	55	103	80	87	162	129									48	664
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	92	87	98	108	160	151	0	0	0	0	0	0	0	0	*	696
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(37)	16	(18)	(21)	2	(22)									48	(32)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(12)	(20)							(32)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.58)	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	(1.33)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.61)	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	(1.40)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.40)	\$52,337	(\$73,272)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(32)	0	0
			<u>Amount</u>
			(\$6,336)
ADJUSTMENT AT FULL VALUE =			(\$79,608)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$47,765)
Galaxy SetAside	\$45,000
Hold Harmless Benefit @ 40%	\$31,843

NET ALLOCATION AMOUNT (\$47,765)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	71	86	86	85	139	161	0	0	0	0	0	0	0	0	61	689
Oct'03	55	103	80	87	162	129									48	664

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K061
LOCATION

GLADSTONE ATWELL - M.S. #61 ST
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							365	426	447						99	1,337
(-) LTAs							4	3	4						2	13
(+) D75 Inclusion																
Net							361	423	443						97	1,324
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	426	466	405	0	0	0	0	0	*	1,297
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(65)	(43)	38						97	27

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			27						27
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.00	1.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	1.32	0.00	0.00	0.00	0.00	0.00	1.32

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.32	\$56,139	\$74,103
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	27	0
			<u>Amount</u>
			\$5,346
ADJUSTMENT AT FULL VALUE =			\$79,449

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$79,449
Register Loss @ 60%	\$0
Galaxy SetAside	\$12,000
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$79,449

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	407	450	369	0	0	0	0	0	111	1,337
Oct'03							361	423	443						97	1,324

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K091
LOCATION

THE ALBANY AVENUE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	78	137	132	163	180	179									64	933
(-) LTAs	0	3	0	0	0	0									0	3
(+) D75 Inclusion																
Net	78	134	132	163	180	179									64	930
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	111	147	173	164	194	188	0	0	0	0	0	0	0	0	*	977
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(33)	(13)	(41)	(1)	(14)	(9)									64	(47)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(24)	(23)							(47)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.15)	(0.86)	0.00	0.00	0.00	0.00	0.00	0.00	(2.01)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.21)	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	(2.11)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.11)	\$61,706	(\$130,200)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(47)	0	0
			<u>Amount</u>
			(\$9,306)
ADJUSTMENT AT FULL VALUE =			(\$139,506)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$83,704)
Galaxy SetAside	\$81,000
Hold Harmless Benefit @ 40%	\$55,802

NET ALLOCATION AMOUNT (\$83,704)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	84	129	148	187	175	159	0	0	0	0	0	0	0	0	73	955
Oct'03	78	134	132	163	180	179									64	930

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K092
LOCATION

ADRIAN HEGEMAN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	131	145	149	166	175	179									24	969
(-) LTAs	8	1	4	1	1	2									1	18
(+) D75 Inclusion																
Net	123	144	145	165	174	177									23	951
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	142	195	182	185	167	204	0	0	0	0	0	0	0	0	*	1,075
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(19)	(51)	(37)	(20)	7	(27)									23	(124)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(104)	(20)							(124)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(4.99)	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	(5.74)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(5.24)	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	(6.03)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(6.03)	\$59,150	(\$356,675)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(124)	0	0
			<u>Amount</u>
			(\$24,552)
ADJUSTMENT AT FULL VALUE =			(\$381,227)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$228,736)
Galaxy SetAside	\$228,736
Hold Harmless Benefit @ 40%	\$152,491

NET ALLOCATION AMOUNT (\$228,736)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	116	163	153	176	183	176	0	0	0	0	0	0	0	0	13	980
Oct'03	123	144	145	165	174	177									23	951

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K138
LOCATION

PS 138
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	105	164	142	144	150	128	117	148	144						49	1,291
(-) LTAs	1	1	0	0	0	1	0	0	1						3	7
(+) D75 Inclusion																
Net	104	163	142	144	150	127	117	148	143						46	1,284
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	120	142	158	170	136	156	142	148	85	0	0	0	0	0	*	1,257
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(16)	21	(16)	(26)	14	(29)	(25)		58						46	27

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	9	(40)	58						27
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.43	(1.50)	2.71	0.00	0.00	0.00	0.00	0.00	1.64
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.45	(1.58)	2.85	0.00	0.00	0.00	0.00	0.00	1.72

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.72	\$54,708	\$94,645
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(31)	58	0
			<u>Amount</u>
			\$5,346
ADJUSTMENT AT FULL VALUE =			\$99,991

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$99,991
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$99,991

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	101	154	151	170	121	124	172	165	89	0	0	0	0	0	61	1,308
Oct'03	104	163	142	144	150	127	117	148	143						46	1,284

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K167
LOCATION

THE PARKWAY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	66	99	136	155	143	160									33	792
(-) LTAs	0	1	1	1	1	2									0	6
(+) D75 Inclusion																
Net	66	98	135	154	142	158									33	786
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	84	125	163	190	191	188	0	0	0	0	0	0	0	0	*	941
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(18)	(27)	(28)	(36)	(49)	(30)									33	(155)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(76)	(79)							(155)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	(3.65)	(2.96)	0.00	0.00	0.00	0.00	0.00	0.00	(6.61)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(3.83)	(3.11)	0.00	0.00	0.00	0.00	0.00	0.00	(6.94)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(6.94)	\$57,057	(\$395,976)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(155)	0	0
			<u>Amount</u>
			(\$30,690)
ADJUSTMENT AT FULL VALUE =			(\$426,666)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$256,000)
Galaxy SetAside	\$330,000
Hold Harmless Benefit @ 40%	\$170,666

NET ALLOCATION AMOUNT (\$256,000)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	76	130	152	179	165	146	0	0	0	0	0	0	0	0	52	900
Oct'03	66	98	135	154	142	158									33	786

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K181
LOCATION

JOHN STEPTOE SCHOOL P.S. #181
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	136	162	171	162	177	194	93	105	116						38	1,354
(-) LTAs	5	7	4	3	2	2	3	1	3						0	30
(+) D75 Inclusion																
Net	131	155	167	159	175	192	90	104	113						38	1,324
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	124	156	160	186	195	196	123	146	111	0	0	0	0	0	*	1,397
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	7	(1)	7	(27)	(20)	(4)	(33)	(42)	2						38	(73)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	24	(57)	(40)						(73)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.15	(2.14)	(1.87)	0.00	0.00	0.00	0.00	0.00	(2.86)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.21	(2.25)	(1.96)	0.00	0.00	0.00	0.00	0.00	(3.00)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.00)	\$54,042	(\$162,127)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(33)	(40)	0
			Amount
			(\$14,454)
ADJUSTMENT AT FULL VALUE =			(\$176,581)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$105,949)
Galaxy SetAside	\$129,688
Hold Harmless Benefit @ 40%	\$70,632

NET ALLOCATION AMOUNT (\$105,949)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	132	149	153	184	188	175	110	135	110	0	0	0	0	0	41	1,377
Oct'03	131	155	167	159	175	192	90	104	113						38	1,324

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K189
LOCATION

TOSSAINT LOUVERTURE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	84	128	114	132	136	134	160	154	132						32	1,206
(-) LTAs	0	0	0	0	0	0	0	0	1						0	1
(+) D75 Inclusion																
Net	84	128	114	132	136	134	160	154	131						32	1,205
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	105	92	105	110	118	109	144	141	152	0	0	0	0	0	*	1,076
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(21)	36	9	22	18	25	16	13	(21)						32	129

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	78	59	(8)						129
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.74	2.21	(0.37)	0.00	0.00	0.00	0.00	0.00	5.58
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.93	2.32	(0.39)	0.00	0.00	0.00	0.00	0.00	5.86

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	5.86	\$56,501	\$331,096
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	137	(8)	0
			<u>Amount</u>
			\$25,542
ADJUSTMENT AT FULL VALUE =			\$356,638

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$356,638
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$356,638

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	83	115	123	135	132	135	154	154	134	0	0	0	0	0	37	1,202
Oct'03	84	128	114	132	136	134	160	154	131						32	1,205

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K191
LOCATION

PAUL ROBESON - P.S. #191
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	45	90	67	61	66	69									50	448
(-) LTAs	0	0	0	0	0	1									0	1
(+) D75 Inclusion																
Net	45	90	67	61	66	68									50	447
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	66	77	89	91	77	113	0	0	0	0	0	0	0	0	*	513
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(21)	13	(22)	(30)	(11)	(45)									50	(66)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(10)	(56)							(66)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.48)	(2.10)	0.00	0.00	0.00	0.00	0.00	0.00	(2.58)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.50)	(2.21)	0.00	0.00	0.00	0.00	0.00	0.00	(2.71)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.71)	\$52,031	(\$141,004)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(66)	0	0
			<u>Amount</u>
			(\$13,068)
ADJUSTMENT AT FULL VALUE =			(\$154,072)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$92,443)
Galaxy SetAside	\$108,000
Hold Harmless Benefit @ 40%	\$61,629

NET ALLOCATION AMOUNT (\$92,443)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	81	80	83	73	56	62	0	0	0	0	0	0	0	0	48	483
Oct'03	45	90	67	61	66	68									50	447

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K221
LOCATION

TOSSAINT LOUVERTURE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	77	125	129	144	129	157									17	778
(-) LTAs	0	0	1	2	2	2									1	8
(+) D75 Inclusion																
Net	77	125	128	142	127	155									16	770
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	90	116	152	156	174	243	0	0	0	0	0	0	0	0	*	931
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(13)	9	(24)	(14)	(47)	(88)									16	(161)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(26)	(135)							(161)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.25)	(5.06)	0.00	0.00	0.00	0.00	0.00	0.00	(6.31)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.31)	(5.31)	0.00	0.00	0.00	0.00	0.00	0.00	(6.63)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(6.63)	\$63,123	(\$418,505)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(161)	0	0
			<u>Amount</u>
			(\$31,878)
ADJUSTMENT AT FULL VALUE =			(\$450,383)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$270,230)
Galaxy SetAside	\$277,200
Hold Harmless Benefit @ 40%	\$180,153

NET ALLOCATION AMOUNT (\$270,230)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	74	153	137	150	165	209	0	0	0	0	0	0	0	0	13	901
Oct'03	77	125	128	142	127	155									16	770

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K241
LOCATION

EMMA L. JOHNSTON
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	72	126	150	149	147	185									10	839
(-) LTAs	0	0	0	0	0	1									0	1
(+) D75 Inclusion																
Net	72	126	150	149	147	184									10	838
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	111	110	145	160	172	189	0	0	0	0	0	0	0	0	*	887
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(39)	16	5	(11)	(25)	(5)									10	(49)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(19)	(30)							(49)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.91)	(1.13)	0.00	0.00	0.00	0.00	0.00	0.00	(2.04)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.96)	(1.19)	0.00	0.00	0.00	0.00	0.00	0.00	(2.14)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.14)	\$54,506	(\$116,643)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(49)	0	0
			<u>Amount</u>
			(\$9,702)
ADJUSTMENT AT FULL VALUE =			(\$126,345)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$75,807)
Galaxy SetAside	\$125,086
Hold Harmless Benefit @ 40%	\$50,538

NET ALLOCATION AMOUNT (\$75,807)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	85	151	149	176	177	160	0	0	0	0	0	0	0	0	0	898
Oct'03	72	126	150	149	147	184									10	838

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K289
LOCATION

GEORGE V. BROWER
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	100	127	167	142	154	160									32	882
(-) LTAs	4	3	1	0	0	1									0	9
(+) D75 Inclusion			1	3	5	3										12
Net	96	124	167	145	159	162									32	885
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	87	168	154	180	190	184	0	0	0	0	0	0	0	0	*	963
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	9	(44)	13	(35)	(31)	(22)									32	(78)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(25)	(53)							(78)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.20)	(1.99)	0.00	0.00	0.00	0.00	0.00	0.00	(3.19)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.26)	(2.09)	0.00	0.00	0.00	0.00	0.00	0.00	(3.35)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.35)	\$57,517	(\$192,682)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(78)	0	0
			<u>Amount</u>
			(\$15,444)
ADJUSTMENT AT FULL VALUE =			(\$208,126)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$124,876)
Galaxy SetAside	\$144,000
Hold Harmless Benefit @ 40%	\$83,250

NET ALLOCATION AMOUNT (\$124,876)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	84	164	134	155	187	185	1	0	0	0	0	0	0	0	33	943
Oct'03	96	124	167	145	159	162									32	885

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K316
LOCATION

ELIJAH G. STROUD - P.S. #316
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	50	84	89	93	93	107	50								65	631
(-) LTAs	1	0	0	0	0	0	0								0	1
(+) D75 Inclusion																
Net	49	84	89	93	93	107	50								65	630
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	83	120	118	126	128	124	41	0	0	0	0	0	0	0	*	740
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(34)	(36)	(29)	(33)	(35)	(17)	9								65	(110)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(67)	(43)							(110)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(3.22)	(1.61)	0.00	0.00	0.00	0.00	0.00	0.00	(4.83)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(3.38)	(1.69)	0.00	0.00	0.00	0.00	0.00	0.00	(5.07)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.07)	\$55,561	(\$281,695)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(110)	0	0
			<u>Amount</u>
			(\$21,780)
ADJUSTMENT AT FULL VALUE =			(\$303,475)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$182,085)
Galaxy SetAside	\$204,062
Hold Harmless Benefit @ 40%	\$121,390

NET ALLOCATION AMOUNT (\$182,085)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	65	92	111	106	117	105	34	0	0	0	0	0	0	0	51	681
Oct'03	49	84	89	93	93	107	50								65	630

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K340
LOCATION

NORTH STAR ACADEMY - M.S. #340
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							144	114	112							370
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							144	114	112							370
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	111	115	125	0	0	0	0	0	*	351
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							33	(1)	(13)							19

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			19						19
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.89
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.93	0.00	0.00	0.00	0.00	0.00	0.93

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.93	\$60,236	\$56,019
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	19	0
			<u>Amount</u>
			\$3,762
ADJUSTMENT AT FULL VALUE =			\$59,781

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$59,781
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$59,781

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	119	117	139	0	0	0	0	0	0	375
Oct'03							144	114	112							370

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K375
LOCATION

JACKIE ROBINSON SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	43	35			75	98	283	188	148						66	936
(-) LTAs	0	1			1	0	5	3	5						4	19
(+) D75 Inclusion																
Net	43	34			74	98	278	185	143						62	917
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	27	11	0	0	103	139	168	157	240	0	0	0	0	0	*	845
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	16	23			(29)	(41)	110	28	(97)						62	72

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	101	40	(69)						72
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	4.85	1.50	(3.22)	0.00	0.00	0.00	0.00	0.00	3.13
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	5.09	1.58	(3.38)	0.00	0.00	0.00	0.00	0.00	3.29

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.29	\$50,394	\$165,796
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	141	(69)	0
			<u>Amount</u>
			\$14,256
ADJUSTMENT AT FULL VALUE =			\$180,052

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$180,052
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$180,052

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	33	0	0	0	81	125	149	131	172	0	0	0	0	0	88	779
Oct'03	43	34			74	98	278	185	143						62	917

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K390
LOCATION

MAGGIE L. WALKER - I.S. #390
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							244	300	326						83	953
(-) LTAs							1	6	4						3	14
(+) D75 Inclusion																
Net							243	294	322						80	939
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	286	391	414	0	0	0	0	0	*	1,091
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(43)	(97)	(92)						80	(152)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(152)						(152)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(7.09)	0.00	0.00	0.00	0.00	0.00	(7.09)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(7.44)	0.00	0.00	0.00	0.00	0.00	(7.44)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(7.44)	\$54,116	(\$402,623)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(152)	0
			Amount
			(\$30,096)
ADJUSTMENT AT FULL VALUE =			(\$432,719)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$259,631)
Galaxy SetAside	\$259,631
Hold Harmless Benefit @ 40%	\$173,088

NET ALLOCATION AMOUNT (\$259,631)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	263	344	358	0	0	0	0	0	81	1,046
Oct'03							243	294	322						80	939

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K394
LOCATION

MARY MCLEOD BETHUNE - M.S.#394
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	64	70	50	42			169	185	191						22	793
(-) LTAs	3	1	0	2			1	3	0						1	11
(+) D75 Inclusion																
Net	61	69	50	40			168	182	191						21	782
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	58	64	39	0	0	0	185	201	231	0	0	0	0	0	*	778
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	3	5	11	40			(17)	(19)	(40)						21	4

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	80	(17)	(59)						4
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.84	(0.64)	(2.75)	0.00	0.00	0.00	0.00	0.00	0.45
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.03	(0.67)	(2.89)	0.00	0.00	0.00	0.00	0.00	0.47

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.47	\$50,691	\$23,825
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	63	(59)	0
			<u>Amount</u>
			\$792
ADJUSTMENT AT FULL VALUE =			\$24,617

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$24,617
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$24,617

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	73	55	43	0	0	0	173	197	227	0	0	0	0	0	20	788
Oct'03	61	69	50	40			168	182	191						21	782

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K397
LOCATION

THE FOSTER-LAURIE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	57	75	70	88	75	88									12	465
(-) LTAs	0	0	0	1	0	0									0	1
(+) D75 Inclusion																
Net	57	75	70	87	75	88									12	464
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	50	74	83	90	75	89	0	0	0	0	0	0	0	0	*	461
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	7	1	(13)	(3)		(1)									12	3

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	4	(1)							3
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.19	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.15
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.20	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.16

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.16	\$57,162	\$9,146
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	3	0	0
			<u>Amount</u>
			\$594
ADJUSTMENT AT FULL VALUE =			\$9,740

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$9,740
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$9,740

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	51	71	75	90	89	87	0	0	0	0	0	0	0	0	10	473
Oct'03	57	75	70	87	75	88									12	464

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

17K398
LOCATION

WALTER WEAVER
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	86	120	85	113	102	151									89	746
(-) LTAs	3	5	4	3	1	0									3	19
(+) D75 Inclusion																
Net	83	115	81	110	101	151									86	727
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	113	123	120	118	182	158	0	0	0	0	0	0	0	0	*	814
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(30)	(8)	(39)	(8)	(81)	(7)									86	(87)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	1	(88)							(87)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.05	(3.30)	0.00	0.00	0.00	0.00	0.00	0.00	(3.25)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.05	(3.47)	0.00	0.00	0.00	0.00	0.00	0.00	(3.41)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.41)	\$53,665	(\$182,997)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(87)	0	0
			<u>Amount</u>
			(\$17,226)
ADJUSTMENT AT FULL VALUE =			(\$200,223)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$120,134)
Galaxy SetAside	\$145,800
Hold Harmless Benefit @ 40%	\$80,089

NET ALLOCATION AMOUNT (\$120,134)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	87	85	103	106	144	144	0	0	0	0	0	0	0	0	75	744
Oct'03	83	115	81	110	101	151									86	727

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K066
LOCATION

NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	56	49	58	59	50	61	85								26	444
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	56	49	58	59	50	61	85								26	444
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	84	96	84	96	84	96	84	0	0	0	0	0	0	0	*	624
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(28)	(47)	(26)	(37)	(34)	(35)	1								26	(180)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(112)	(68)							(180)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(5.38)	(2.55)	0.00	0.00	0.00	0.00	0.00	0.00	(7.93)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(5.65)	(2.68)	0.00	0.00	0.00	0.00	0.00	0.00	(8.33)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(8.33)	\$55,647	(\$463,540)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(180)	0	0
			<u>Amount</u>
			(\$35,640)
ADJUSTMENT AT FULL VALUE =			(\$499,180)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$299,508)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$199,672

NET ALLOCATION AMOUNT (\$299,508)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03	56	49	58	59	50	61	85								26	444

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K068
LOCATION

ISAAC BILDERSEE - I.S. #68
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							365	447	460						84	1,356
(-) LTAs							17	5	8						2	32
(+) D75 Inclusion																
Net							348	442	452						82	1,324
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	434	488	450	0	0	0	0	0	*	1,372
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(86)	(46)	2						82	(48)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(48)						(48)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.24)	0.00	0.00	0.00	0.00	0.00	(2.24)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(2.35)	0.00	0.00	0.00	0.00	0.00	(2.35)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.35)	\$51,645	(\$121,366)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(48)	0
			<u>Amount</u>
			(\$9,504)
ADJUSTMENT AT FULL VALUE =			(\$130,870)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$78,522)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$52,348

NET ALLOCATION AMOUNT (\$78,522)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	444	478	431	0	0	0	0	0	88	1,441
Oct'03							348	442	452						82	1,324

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K115
LOCATION

THE DANIEL MUCATEL - P.S. #115
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	193	203	196	195	219	221									17	1,244
(-) LTAs	1	0	2	1	0	0									0	4
(+) D75 Inclusion																
Net	192	203	194	194	219	221									17	1,240
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	160	178	216	212	224	222	0	0	0	0	0	0	0	0	*	1,212
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	32	25	(22)	(18)	(5)	(1)									17	28

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	34	(6)							28
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.63	(0.23)	0.00	0.00	0.00	0.00	0.00	0.00	1.40
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.71	(0.24)	0.00	0.00	0.00	0.00	0.00	0.00	1.47

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.47	\$56,353	\$82,839
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	28	0	0
			<u>Amount</u>
			\$5,544
ADJUSTMENT AT FULL VALUE =			\$88,383

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$88,383
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$88,383

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	162	206	202	220	217	224	0	0	0	0	0	0	0	0	21	1,252
Oct'03	192	203	194	194	219	221									17	1,240

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K135
LOCATION

SHELDON A BROOKNER SCHOOL P135
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	103	125	127	144	138	154									39	830
(-) LTAs	10	3	3	2	2	0									0	20
(+) D75 Inclusion																
Net	93	122	124	142	136	154									39	810
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	102	123	111	145	136	146	0	0	0	0	0	0	0	0	*	763
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(9)	(1)	13	(3)		8									39	47

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	39	8							47
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.87	0.30	0.00	0.00	0.00	0.00	0.00	0.00	2.17
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.96	0.32	0.00	0.00	0.00	0.00	0.00	0.00	2.28

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.28	\$52,602	\$119,932
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	47	0	0
			<u>Amount</u>
			\$9,306
ADJUSTMENT AT FULL VALUE =			\$129,238

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$129,238
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$129,238

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	118	126	146	144	158	145	0	0	0	0	0	0	0	0	35	872
Oct'03	93	122	124	142	136	154									39	810

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K208
LOCATION

ELSA EBELING SCHOOL - PS #208
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	83	116	123	123	148	137									33	763
(-) LTAs	3	0	3	0	1	0									0	7
(+) D75 Inclusion																
Net	80	116	120	123	147	137									33	756
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	91	107	137	127	137	148	0	0	0	0	0	0	0	0	*	747
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(11)	9	(17)	(4)	10	(11)									33	9

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	10	(1)							9
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.48	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.44
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.50	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.46

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.46	\$54,965	\$25,284
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	9	0	0
			<u>Amount</u>
			\$1,782
ADJUSTMENT AT FULL VALUE =			\$27,066

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$27,066
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$27,066

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	84	122	110	145	144	140	0	0	0	0	0	0	0	0	35	780
Oct'03	80	116	120	123	147	137									33	756

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K211
LOCATION

JOHN WILSON - I.S. #211
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							297	335	362						111	1,105
(-) LTAs							1	0	1						0	2
(+) D75 Inclusion																
Net							296	335	361						111	1,103
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	349	398	406	0	0	0	0	0	*	1,153
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(53)	(63)	(45)						111	(50)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(50)						(50)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.33)	0.00	0.00	0.00	0.00	0.00	(2.33)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(2.45)	0.00	0.00	0.00	0.00	0.00	(2.45)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.45)	\$51,446	(\$126,043)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(50)	0
			<u>Amount</u>
			(\$9,900)
ADJUSTMENT AT FULL VALUE =			(\$135,943)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$81,566)
Galaxy SetAside	\$86,000
Hold Harmless Benefit @ 40%	\$54,377

NET ALLOCATION AMOUNT (\$81,566)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	343	387	386	0	0	0	0	0	125	1,241
Oct'03							296	335	361						111	1,103

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K219
LOCATION

THE KENNEDY-KING SCHOOL PS 219
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	143	165	156	165	152	151									50	982
(-) LTAs	1	0	0	1	0	1									0	3
(+) D75 Inclusion																
Net	142	165	156	164	152	150									50	979
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	140	143	158	192	176	175	0	0	0	0	0	0	0	0	*	984
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	22	(2)	(28)	(24)	(25)									50	(5)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	44	(49)							(5)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	2.11	(1.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.22	(1.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.28

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.28	\$54,577	\$15,282
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(5)	0	0
			<u>Amount</u>
			(\$990)
ADJUSTMENT AT FULL VALUE =			\$14,292

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$14,292
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$14,292

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	138	166	183	181	168	203	0	0	0	0	0	0	0	0	66	1,105
Oct'03	142	165	156	164	152	150									50	979

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K232
LOCATION

WINTHROP - I.S. #232
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							250	293	369						66	978
(-) LTAs							5	1	1						0	7
(+) D75 Inclusion																
Net							245	292	368						66	971
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	372	342	383	0	0	0	0	0	*	1,097
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							127	(50)	(15)						66	(126)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(126)						(126)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(5.88)	0.00	0.00	0.00	0.00	0.00	(5.88)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(6.17)	0.00	0.00	0.00	0.00	0.00	(6.17)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(6.17)	\$50,211	(\$309,802)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(126)	0
			Amount
			(\$24,948)
ADJUSTMENT AT FULL VALUE =			(\$334,750)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$200,850)
Galaxy SetAside	\$197,090
Hold Harmless Benefit @ 40%	\$133,900

NET ALLOCATION AMOUNT (\$200,850)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	311	359	345	0	0	0	0	0	75	1,090
Oct'03							245	292	368						66	971

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K233
LOCATION

LANGSTON HUGHES SCHOOL-PS #233
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	82	133	127	136	136	132									71	817
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	82	133	127	136	136	132									71	817
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	90	116	129	166	177	161	0	0	0	0	0	0	0	0	*	839
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(8)	17	(2)	(30)	(41)	(29)									71	(22)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	48	(70)							(22)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.30	(2.63)	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.42	(2.76)	0.00	0.00	0.00	0.00	0.00	0.00	(0.35)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.35)	\$51,802	(\$18,131)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(22)	0	0
			<u>Amount</u>
			(\$4,356)
ADJUSTMENT AT FULL VALUE =			(\$22,487)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$13,492)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$8,995

NET ALLOCATION AMOUNT (\$13,492)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	86	120	150	167	146	144	0	0	0	0	0	0	0	0	80	893
Oct'03	82	133	127	136	136	132									71	817

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K235
LOCATION

THE LENOX SCHOOL - P.S. #235
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	154	214	215	204	232	217	107	57	69						22	1,491
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	154	214	215	204	232	217	107	57	69						22	1,491
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	136	170	211	190	196	206	55	56	66	0	0	0	0	0	*	1,286
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	18	44	4	14	36	11	52	1	3						22	205

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	102	99	4						205
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	4.90	3.71	0.19	0.00	0.00	0.00	0.00	0.00	8.80
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	5.15	3.90	0.20	0.00	0.00	0.00	0.00	0.00	9.24

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	9.24	\$53,997	\$498,932
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	201	4	0
			<u>Amount</u>
			\$40,590
ADJUSTMENT AT FULL VALUE =			\$539,522

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$539,522
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$539,522

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	156	217	189	213	225	226	56	69	46	0	0	0	0	0	20	1,417
Oct'03	154	214	215	204	232	217	107	57	69						22	1,491

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K244
LOCATION

RICHARD GREEN SCHOOL P.S.#244
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	115	176	164	181	166	133									69	1,004
(-) LTAs	5	2	1	1	0	0									0	9
(+) D75 Inclusion																
Net	110	174	163	180	166	133									69	995
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	134	133	175	174	167	149	0	0	0	0	0	0	0	0	*	932
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(24)	41	(12)	6	(1)	(16)									69	63

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	80	(17)							63
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.84	(0.64)	0.00	0.00	0.00	0.00	0.00	0.00	3.20
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.03	(0.67)	0.00	0.00	0.00	0.00	0.00	0.00	3.36

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.36	\$55,079	\$185,066
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	63	0	0
			<u>Amount</u>
			\$12,474
ADJUSTMENT AT FULL VALUE =			\$197,540

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$197,540
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$197,540

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	112	164	169	172	134	152	0	0	0	0	0	0	0	0	77	980
Oct'03	110	174	163	180	166	133									69	995

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K252
LOCATION

ARTHUR SOMERS - I.S. #252
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							139	225	215						35	614
(-) LTAs							0	2	4						0	6
(+) D75 Inclusion																
Net							139	223	211						35	608
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	177	219	229	0	0	0	0	0	*	625
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(38)	4	(18)						35	(17)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(17)						(17)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.79)	0.00	0.00	0.00	0.00	0.00	(0.79)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.83)	0.00	0.00	0.00	0.00	0.00	(0.83)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.83)	\$53,463	(\$44,375)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(17)	0
			<u>Amount</u>
			(\$3,366)
ADJUSTMENT AT FULL VALUE =			(\$47,741)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$28,645)
Galaxy SetAside	\$28,645
Hold Harmless Benefit @ 40%	\$19,096

NET ALLOCATION AMOUNT (\$28,645)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	172	236	205	0	0	0	0	0	38	651
Oct'03							139	223	211						35	608

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K268
LOCATION

EMMA LAZARUS SCHOOL - PS #268
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	93	95	113	128	116	128									35	708
(-) LTAs	4	3	2	2	5	0									1	17
(+) D75 Inclusion																
Net	89	92	111	126	111	128									34	691
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	61	66	122	137	116	133	0	0	0	0	0	0	0	0	*	635
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	28	26	(11)	(11)	(5)	(5)									34	56

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	66	(10)							56
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.17	(0.38)	0.00	0.00	0.00	0.00	0.00	0.00	2.79
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.33	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00	2.93

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.93	\$50,422	\$147,736
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	56	0	0
			<u>Amount</u>
			\$11,088
ADJUSTMENT AT FULL VALUE =			\$158,824

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$158,824
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$158,824

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	68	123	134	127	138	126	0	0	0	0	0	0	0	0	30	746
Oct'03	89	92	111	126	111	128									34	691

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K272
LOCATION

CURTIS ESTABROOK - P.S. #272
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	113	150	135	154	127	143									37	859
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	113	150	135	154	127	143									37	859
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	124	140	149	162	152	168	0	0	0	0	0	0	0	0	*	895
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(11)	10	(14)	(8)	(25)	(25)									37	(36)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	14	(50)							(36)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.67	(1.88)	0.00	0.00	0.00	0.00	0.00	0.00	(1.21)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.70	(1.97)	0.00	0.00	0.00	0.00	0.00	0.00	(1.27)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.27)	\$54,649	(\$69,404)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(36)	0	0
			<u>Amount</u>
			(\$7,128)
ADJUSTMENT AT FULL VALUE =			(\$76,532)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$45,919)
Galaxy SetAside	\$45,919
Hold Harmless Benefit @ 40%	\$30,613

NET ALLOCATION AMOUNT (\$45,919)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	115	144	159	143	153	151	0	0	0	0	0	0	0	0	29	894
Oct'03	113	150	135	154	127	143									37	859

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K276
LOCATION

LOUIS MARSHALL SCHOOL PS #276
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	163	158	185	208	188	217									41	1,160
(-) LTAs	12	3	1	5	5	2									0	28
(+) D75 Inclusion																
Net	151	155	184	203	183	215									41	1,132
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	126	148	188	228	189	214	0	0	0	0	0	0	0	0	*	1,093
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	25	7	(4)	(25)	(6)	1									41	39

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	44	(5)							39
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.11	(0.19)	0.00	0.00	0.00	0.00	0.00	0.00	1.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.22	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	2.02

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.02	\$53,212	\$107,488
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	39	0	0
			<u>Amount</u>
			\$7,722
ADJUSTMENT AT FULL VALUE =			\$115,210

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$115,210
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$115,210

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	133	197	223	195	219	194	0	0	0	0	0	0	0	0	27	1,188
Oct'03	151	155	184	203	183	215									41	1,132

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K279
LOCATION

HERMAN SCHREIBER P.S.279
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	111	186	195	222	208	180									63	1,165
(-) LTAs	0	0	0	0	0	0									1	1
(+) D75 Inclusion																
Net	111	186	195	222	208	180									62	1,164
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	160	175	217	258	233	212	0	0	0	0	0	0	0	0	*	1,255
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(49)	11	(22)	(36)	(25)	(32)									62	(91)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(34)	(57)							(91)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.63)	(2.14)	0.00	0.00	0.00	0.00	0.00	0.00	(3.77)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.71)	(2.25)	0.00	0.00	0.00	0.00	0.00	0.00	(3.96)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.96)	\$54,823	(\$217,099)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(91)	0	0
			(\$18,018)
ADJUSTMENT AT FULL VALUE =			(\$235,117)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$141,070)
Galaxy SetAside	\$141,070
Hold Harmless Benefit @ 40%	\$94,047

NET ALLOCATION AMOUNT (\$141,070)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	168	201	234	231	198	217	0	0	0	0	0	0	0	0	56	1,305
Oct'03	111	186	195	222	208	180									62	1,164

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

18K285
LOCATION

MEYER LEVIN - I.S. #285
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							354	376	428						29	1,187
(-) LTAs							4	0	5						0	9
(+) D75 Inclusion																
Net							350	376	423						29	1,178
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	358	381	432	0	0	0	0	0	*	1,171
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(8)	(5)	(9)						29	7

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			7						7
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.33
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.35

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.35	\$56,862	\$19,901
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	7	0
			<u>Amount</u>
			\$1,386
ADJUSTMENT AT FULL VALUE =			\$21,287

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$21,287
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$21,287

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	356	418	422	0	0	0	0	0	20	1,216
Oct'03							350	376	423						29	1,178

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K014
LOCATION

SHELL BANK - I.S. #14
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							297	367	422						67	1,153
(-) LTAs							1	2	4						2	9
(+) D75 Inclusion							4	4								8
Net							300	369	418						65	1,152
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	420	378	461	0	0	0	0	0	*	1,259
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							120	(9)	(43)						65	(107)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			(107)						(107)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(4.99)	0.00	0.00	0.00	0.00	0.00	(4.99)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(5.24)	0.00	0.00	0.00	0.00	0.00	(5.24)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.24)	\$52,902	(\$277,207)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(107)	0
			<u>Amount</u>
			(\$21,186)
ADJUSTMENT AT FULL VALUE =			(\$298,393)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$179,036)
Galaxy SetAside	\$224,730
Hold Harmless Benefit @ 40%	\$119,357

NET ALLOCATION AMOUNT (\$179,036)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	6	379	439	471	0	0	0	0	0	77	1,372
Oct'03							300	369	418						65	1,152

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K052
LOCATION

SHEEPSHEAD BAY ELEMENTARY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	108	104	136	115	137	120									37	757
(-) LTAs	1	0	0	0	0	0									0	1
(+) D75 Inclusion																
Net	107	104	136	115	137	120									37	756
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	107	106	146	129	147	134	0	0	0	0	0	0	0	0	*	769
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change		(2)	(10)	(14)	(10)	(14)									37	(13)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	11	(24)							(13)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.53	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	(0.37)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.56	(0.95)	0.00	0.00	0.00	0.00	0.00	0.00	(0.39)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.39)	\$61,025	(\$23,800)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(13)	0	0
			<u>Amount</u>
			(\$2,574)
ADJUSTMENT AT FULL VALUE =			(\$26,374)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$15,824)
Galaxy SetAside	\$21,600
Hold Harmless Benefit @ 40%	\$10,550

NET ALLOCATION AMOUNT (\$15,824)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	102	143	119	139	122	129	0	0	0	0	0	0	0	0	48	802
Oct'03	107	104	136	115	137	120									37	756

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K078
LOCATION

ROY H. MANN - I.S. #78
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							525	521	536						41	1,623
(-) LTAs							4	1	1						0	6
(+) D75 Inclusion																
Net							521	520	535						41	1,617
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	549	535	561	0	0	0	0	0	*	1,645
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(28)	(15)	(26)						41	(28)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(28)					(28)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(1.19)	0.00	0.00	0.00	0.00	(1.19)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(1.25)	0.00	0.00	0.00	0.00	(1.25)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.25)	\$53,568	(\$66,960)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(28)	0
			(\$5,544)
ADJUSTMENT AT FULL VALUE =			(\$72,504)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$43,502)
Galaxy SetAside	\$41,400
Hold Harmless Benefit @ 40%	\$29,002

NET ALLOCATION AMOUNT (\$43,502)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	521	545	476	0	0	0	0	0	42	1,584
Oct'03							521	520	535						41	1,617

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K109
LOCATION

P.S. #109
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	84	87	81	93	88	84									30	547
(-) LTAs	1	1	0	0	1	0									0	3
(+) D75 Inclusion																
Net	83	86	81	93	87	84									30	544
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	58	63	86	98	84	82	0	0	0	0	0	0	0	0	*	471
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	25	23	(5)	(5)	3	2									30	73

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	68	5							73
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	3.45
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.42	0.20	0.00	0.00	0.00	0.00	0.00	0.00	3.62

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.62	\$51,830	\$187,625
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	73	0	0
			<u>Amount</u>
			\$14,454
ADJUSTMENT AT FULL VALUE =			\$202,079

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$202,079
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$202,079

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	58	77	90	81	82	106	0	0	0	0	0	0	0	0	18	512
Oct'03	83	86	81	93	87	84									30	544

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K139
LOCATION

ALEXINE A. FENTY SCHOOL PS 139
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	169	199	170	188	169	199									10	1,104
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	169	199	170	188	169	199									10	1,104
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	155	162	162	174	182	201	0	0	0	0	0	0	0	0	*	1,036
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	14	37	8	14	(13)	(2)									10	68

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	83	(15)							68
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.98	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	3.42
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.18	(0.59)	0.00	0.00	0.00	0.00	0.00	0.00	3.59

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.59	\$57,607	\$206,809
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	68	0	0
			<u>Amount</u>
			\$13,464
ADJUSTMENT AT FULL VALUE =			\$220,273

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$220,273
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$220,273

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	162	162	174	182	201	190	0	0	0	0	0	0	0	0	0	1,071
Oct'03	169	199	170	188	169	199									10	1,104

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K152
LOCATION

SCHOOL OF SCIENCE & TECHNOLOGY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	122	146	157	141	136	146									10	858
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	122	146	157	141	136	146									10	858
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	117	117	157	160	148	157	0	0	0	0	0	0	0	0	*	856
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	5	29		(19)	(12)	(11)									10	2

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	25	(23)							2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.20	(0.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.34
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.26	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.36

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.36	\$54,277	\$19,540
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	2	0	0
			<u>Amount</u>
			\$396
ADJUSTMENT AT FULL VALUE =			\$19,936

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$19,936
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$19,936

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	117	157	154	146	155	126	0	0	0	0	0	0	0	0	5	860
Oct'03	122	146	157	141	136	146									10	858

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K194
LOCATION

RAOUL WALLENBERG - P.S. #194
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	60	81	82	85	91	97									30	526
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	60	81	82	85	91	97									30	526
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	83	88	86	90	105	110	0	0	0	0	0	0	0	0	*	562
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(23)	(7)	(4)	(5)	(14)	(13)									30	(36)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(9)	(27)							(36)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.43)	(1.01)	0.00	0.00	0.00	0.00	0.00	0.00	(1.44)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.45)	(1.06)	0.00	0.00	0.00	0.00	0.00	0.00	(1.51)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.51)	\$56,493	(\$85,305)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(36)	0	0
			<u>Amount</u>
			(\$7,128)
ADJUSTMENT AT FULL VALUE =			(\$92,433)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$55,460)
Galaxy SetAside	\$39,623
Hold Harmless Benefit @ 40%	\$36,973

NET ALLOCATION AMOUNT (\$55,460)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	81	86	84	101	92	87	0	0	0	0	0	0	0	0	36	567
Oct'03	60	81	82	85	91	97									30	526

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K197
LOCATION

PUBLIC SCHOOL #197
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	58	66	64	91	91	101									38	509
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	58	66	64	91	91	101									38	509
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	60	64	82	105	110	119	0	0	0	0	0	0	0	0	*	540
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	2	(18)	(14)	(19)	(18)									38	(31)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	6	(37)							(31)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.29	(1.39)	0.00	0.00	0.00	0.00	0.00	0.00	(1.10)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.30	(1.46)	0.00	0.00	0.00	0.00	0.00	0.00	(1.16)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (1.16)	<u>School Average Teacher Salary</u> \$54,072	<u>Amount</u> (\$62,723)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(31)	0	0
			<u>Amount</u> (\$6,138)
ADJUSTMENT AT FULL VALUE =			(\$68,861)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$41,317)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$27,544

NET ALLOCATION AMOUNT (\$41,317)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	60	76	103	93	106	92	0	0	0	0	0	0	0	0	73	603
Oct'03	58	66	64	91	91	101									38	509

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K198
LOCATION

P.S. #198
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	111	135	118	138	117	138									12	769
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	111	135	118	138	117	138									12	769
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	116	115	126	150	143	133	0	0	0	0	0	0	0	0	*	783
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(5)	20	(8)	(12)	(26)	5									12	(14)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	7	(21)							(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.34	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	(0.45)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.36	(0.83)	0.00	0.00	0.00	0.00	0.00	0.00	(0.47)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.47)	\$53,977	(\$25,370)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(14)	0	0
			<u>Amount</u>
			(\$2,772)
ADJUSTMENT AT FULL VALUE =			(\$28,142)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$16,885)
Galaxy SetAside	\$25,200
Hold Harmless Benefit @ 40%	\$11,257

NET ALLOCATION AMOUNT (\$16,885)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	113	122	150	141	130	125	0	0	0	0	0	0	0	0	12	793
Oct'03	111	135	118	138	117	138									12	769

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K203
LOCATION

FLOYD BENNETT - P.S. #203
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	114	148	185	192	181	176									29	1,025
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	114	148	185	192	181	176									29	1,025
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	129	131	193	201	183	168	0	0	0	0	0	0	0	0	*	1,005
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(15)	17	(8)	(9)	(2)	8									29	20

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	14	6							20
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.67	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.90
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.70	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.95

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.95	\$56,348	\$53,530
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	20	0	0
			<u>Amount</u>
			\$3,960
ADJUSTMENT AT FULL VALUE =			\$57,490

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$57,490
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$57,490

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	125	183	195	183	167	203	0	0	0	0	0	0	0	0	29	1,085
Oct'03	114	148	185	192	181	176									29	1,025

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K222
LOCATION

KATHERINE R. SNYDER - P.S. 222
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	132	138	142	127	146	133									53	871
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	132	138	142	127	146	133									53	871
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	138	140	156	136	174	146	0	0	0	0	0	0	0	0	*	890
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	(2)	(14)	(9)	(28)	(13)									53	(19)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	22	(41)							(19)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.06	(1.54)	0.00	0.00	0.00	0.00	0.00	0.00	(0.48)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.11	(1.62)	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.50)	\$53,862	(\$26,931)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(19)	0	0
			<u>Amount</u>
			(\$3,762)
ADJUSTMENT AT FULL VALUE =			(\$30,693)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$18,416)
Galaxy SetAside	\$32,400
Hold Harmless Benefit @ 40%	\$12,277

NET ALLOCATION AMOUNT (\$18,416)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	133	148	130	157	136	153	0	0	0	0	0	0	0	0	49	906
Oct'03	132	138	142	127	146	133									53	871

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K234
LOCATION

W. ARTHUR CUNNINGHAM I.S. #234
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							589	624	652						32	1,897
(-) LTAs							13	3	8						0	24
(+) D75 Inclusion																
Net							576	621	644						32	1,873
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	501	633	668	0	0	0	0	0	*	1,802
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							75	(12)	(24)						32	71

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			71						71
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	3.31	0.00	0.00	0.00	0.00	0.00	3.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	3.48	0.00	0.00	0.00	0.00	0.00	3.48

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.48	\$55,618	\$193,551
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	71	0
			\$14,058
ADJUSTMENT AT FULL VALUE =			\$207,609

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$207,609
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$207,609

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	621	654	555	0	0	0	0	0	39	1,869
Oct'03							576	621	644						32	1,873

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K240
LOCATION

ANDRIES HUDDÉ - JHS #240
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							670	649	587						44	1,950
(-) LTAs							2	1	2						1	6
(+) D75 Inclusion																
Net							668	648	585						43	1,944
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	630	677	588	0	0	0	0	0	*	1,895
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							38	(29)	(3)						43	49

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				49					49
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	2.08	0.00	0.00	0.00	0.00	2.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00	2.18

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.18	\$56,283	\$122,697
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	49	0
			<u>Amount</u>
			\$9,702
ADJUSTMENT AT FULL VALUE =			\$132,399

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$132,399
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$132,399

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	654	577	551	0	0	0	0	0	48	1,830
Oct'03							668	648	585						43	1,944

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K251
LOCATION

THE PAEDERGAT - P.S. #251
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	79	101	100	108	84	99									22	593
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	79	101	100	108	84	99									22	593
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	82	84	95	101	107	101	0	0	0	0	0	0	0	0	*	570
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(3)	17	5	7	(23)	(2)									22	23

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	48	(25)							23
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.30	(0.94)	0.00	0.00	0.00	0.00	0.00	0.00	1.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.42	(0.99)	0.00	0.00	0.00	0.00	0.00	0.00	1.43

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.43	\$55,532	\$79,411
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	23	0	0
			<u>Amount</u>
			\$4,554
ADJUSTMENT AT FULL VALUE =			\$83,965

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$83,965
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$83,965

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	79	92	97	102	98	103	0	0	0	0	0	0	0	0	20	591
Oct'03	79	101	100	108	84	99									22	593

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K254
LOCATION

DAG HAMMARSKJOLD
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	96	96	96	114	88	99									10	599
(-) LTAs	2	0	1	0	1	0									0	4
(+) D75 Inclusion																
Net	94	96	95	114	87	99									10	595
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	83	83	104	102	102	101	0	0	0	0	0	0	0	0	*	575
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	11	13	(9)	12	(15)	(2)									10	20

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	37	(17)							20
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.78	(0.64)	0.00	0.00	0.00	0.00	0.00	0.00	1.14
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.87	(0.67)	0.00	0.00	0.00	0.00	0.00	0.00	1.20

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.20	\$59,188	\$71,025
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	20	0	0
			<u>Amount</u>
			\$3,960
ADJUSTMENT AT FULL VALUE =			\$74,985

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$74,985
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$74,985

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	83	92	102	102	101	84	0	0	0	0	0	0	0	0	12	576
Oct'03	94	96	95	114	87	99									10	595

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K255
LOCATION

BARBARA REING SCHOOL-P.S. #255
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	94	109	103	119	112	128									63	728
(-) LTAs	1	1	0	0	0	0									0	2
(+) D75 Inclusion																
Net	93	108	103	119	112	128									63	726
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	99	97	109	134	122	134	0	0	0	0	0	0	0	0	*	695
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	11	(6)	(15)	(10)	(6)									63	31

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	47	(16)							31
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.26	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	1.66
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.37	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	1.74

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.74	\$60,913	\$105,989
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	31	0	0
			<u>Amount</u>
			\$6,138
ADJUSTMENT AT FULL VALUE =			\$112,127

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$112,127
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$112,127

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	89	103	113	112	118	137	0	0	0	0	0	0	0	0	56	728
Oct'03	93	108	103	119	112	128									63	726

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K269
LOCATION

THE NOSTRAND
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross				180	191	212									10	593
(-) LTAs				1	1	0									0	2
(+) D75 Inclusion																
Net				179	190	212									10	591
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	250	183	206	0	0	0	0	0	0	0	0	*	639
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change				(71)	7	6									10	(48)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(61)	13							(48)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.93)	0.49	0.00	0.00	0.00	0.00	0.00	0.00	(2.44)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(3.08)	0.51	0.00	0.00	0.00	0.00	0.00	0.00	(2.56)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.56)	\$54,847	(\$140,409)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(48)	0	0
			<u>Amount</u>
			(\$9,504)
ADJUSTMENT AT FULL VALUE =			(\$149,913)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$89,948)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$59,965

NET ALLOCATION AMOUNT (\$89,948)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	182	201	193	0	0	0	0	0	0	0	0	9	585
Oct'03				179	190	212									10	591

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K278
LOCATION

MARINE PARK - I.S. #278
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							424	382	382						36	1,224
(-) LTAs							6	4	4						0	14
(+) D75 Inclusion																
Net							418	378	378						36	1,210
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	413	375	396	0	0	0	0	0	*	1,184
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							5	3	(18)						36	26

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				26					26
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00	1.10
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	1.16	0.00	0.00	0.00	0.00	1.16

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.16	\$57,253	\$66,413
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	26	0
			<u>Amount</u>
			\$5,148
ADJUSTMENT AT FULL VALUE =			\$71,561

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$71,561
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$71,561

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	363	372	447	0	0	0	0	0	40	1,222
Oct'03							418	378	378						36	1,210

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K312
LOCATION

THE BERGEN BEACH - P.S. #312
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	138	118	142	138	141	147									35	859
(-) LTAs	0	2	1	0	0	0									0	3
(+) D75 Inclusion																
Net	138	116	141	138	141	147									35	856
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	123	123	151	148	161	164	0	0	0	0	0	0	0	0	*	870
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	15	(7)	(10)	(10)	(20)	(17)									35	(14)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	23	(37)							(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.10	(1.39)	0.00	0.00	0.00	0.00	0.00	0.00	(0.29)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.16	(1.46)	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.30)	<u>School Average Teacher Salary</u> \$55,844	<u>Amount</u> (\$16,753)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(14)	0	0
			<u>Amount</u> (\$2,772)
ADJUSTMENT AT FULL VALUE =			(\$19,525)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$11,715)
Galaxy SetAside	\$19,800
Hold Harmless Benefit @ 40%	\$7,810

NET ALLOCATION AMOUNT (\$11,715)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	115	145	142	153	150	134	0	0	0	0	0	0	0	0	43	882
Oct'03	138	116	141	138	141	147									35	856

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

22K381
LOCATION

OPTIMAL MATCH MAGNET I.S. #381
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							178	183	145							506
(-) LTAs							1	1	0							2
(+) D75 Inclusion																
Net							177	182	145							504
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	170	195	142	0	0	0	0	0	*	507
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							7	(13)	3							(3)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				(3)					(3)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(0.13)	0.00	0.00	0.00	0.00	(0.13)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(0.14)	0.00	0.00	0.00	0.00	(0.14)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.14)	\$54,005	(\$7,561)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(3)	0
			<u>Amount</u>
			(\$594)
ADJUSTMENT AT FULL VALUE =			(\$8,155)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$4,893)
Galaxy SetAside	\$5,400
Hold Harmless Benefit @ 40%	\$3,262

NET ALLOCATION AMOUNT (\$4,893)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	195	142	150	0	0	0	0	0	0	487
Oct'03							177	182	145							504

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K405
LOCATION

MIDWOOD
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,222	991	738	722		72	3,745
(-) LTAs										19	9	4	0		3	35
(+) D75 Inclusion																
Net										1,203	982	734	722		69	3,710
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	1,045	900	1,005	714	0	*	3,664
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										158	82	271)	8		69	46

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					46				46
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.83	0.00	0.00	0.00	1.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.95	0.00	0.00	0.00	1.95

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.95	\$62,161	\$121,214
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	46
			<u>Amount</u>
			\$27,140
ADJUSTMENT AT FULL VALUE =			\$148,354

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$148,354
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$148,354

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	919	1,016	756	685	0	80	3,456
Oct'03										1,203	982	734	722		69	3,710

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K415
LOCATION

SAMUEL J. TILDEN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										956	591	303	304		137	2,291
(-) LTAs										50	9	5	3		5	72
(+) D75 Inclusion																
Net										906	582	298	301		132	2,219
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	788	612	504	133	0	*	2,037
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										118	(30)	206	168		132	182

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					182				182
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	7.26	0.00	0.00	0.00	7.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	7.72	0.00	0.00	0.00	7.72

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	7.72	\$59,150	\$456,638
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	182
			\$107,380
ADJUSTMENT AT FULL VALUE =			\$564,018

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$564,018
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$564,018

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	696	526	464	123	0	107	1,916
Oct'03										906	582	298	301		132	2,219

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K425
LOCATION

JAMES MADISON
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										,450	,258	718	690		96	4,212
(-) LTAs										27	14	2	0		6	49
(+) D75 Inclusion																
Net										,423	,244	716	690		90	4,163
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	,358	,191	783	619	0	*	3,951
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										65	53	(67)	71		90	212

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					212				212
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	8.46	0.00	0.00	0.00	8.46
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	9.00	\$58,286	\$524,574
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	212
			\$125,080
ADJUSTMENT AT FULL VALUE =			\$649,654

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$649,654
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$649,654

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,296	,169	722	626	0	104	3,917
Oct'03										,423	,244	716	690		90	4,163

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K440
LOCATION

PROSPECT HEIGHTS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross											653	174	182		63	1,072
(-) LTAs											82	2	5		12	101
(+) D75 Inclusion																
Net											571	172	177		51	971
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	394	377	248	213	0	*	1,232
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change											194	(76)	(36)		51	(261)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(261)				(261)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(10.41)	0.00	0.00	0.00	(10.41)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(11.08)	0.00	0.00	0.00	(11.08)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(11.08)	\$57,219	(\$633,987)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(261)
			(\$153,990)
ADJUSTMENT AT FULL VALUE =			(\$787,977)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$472,786)
Galaxy SetAside	\$85,000
Hold Harmless Benefit @ 40%	\$315,191

NET ALLOCATION AMOUNT (\$472,786)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	715	501	202	232	0	106	1,756
Oct'03											571	172	177		51	971

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K459
LOCATION

CAMP AC SCIENCE & MATH ERASMUS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										145	193	94	93		21	546
(-) LTAs										11	7	5	1		2	26
(+) D75 Inclusion																
Net										134	186	89	92		19	520
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	112	345	164	113	0	*	734
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										22	159	(75)	(21)		19	(214)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(214)				(214)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(8.53)	0.00	0.00	0.00	(8.53)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(9.08)	0.00	0.00	0.00	(9.08)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(9.08)	\$60,518	(\$549,504)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(214)
			(\$126,260)
ADJUSTMENT AT FULL VALUE =			(\$675,764)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$405,458)
Galaxy SetAside	\$400,000
Hold Harmless Benefit @ 40%	\$270,306

NET ALLOCATION AMOUNT (\$405,458)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	315	198	116	77	0	25	731
Oct'03										134	186	89	92		19	520

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K469
LOCATION

CAMP AC HUMANITIES ERASMUS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										315	278	108	108		55	864
(-) LTAs										29	7	2	3		4	45
(+) D75 Inclusion																
Net										286	271	106	105		51	819
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	420	321	153	119	0	*	1,013
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										134	(50)	(47)	(14)		51	(194)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(194)				(194)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(7.74)	0.00	0.00	0.00	(7.74)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(8.23)	0.00	0.00	0.00	(8.23)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(8.23)	\$53,194	(\$437,787)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(194)
			(\$114,460)
ADJUSTMENT AT FULL VALUE =			(\$552,247)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$331,348)
Galaxy SetAside	\$388,000
Hold Harmless Benefit @ 40%	\$220,899

NET ALLOCATION AMOUNT (\$331,348)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	421	229	106	91	0	53	900
Oct'03										286	271	106	105		51	819

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K470
LOCATION

GEORGE W. WINGATE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										352	376	163	265		96	1,252
(-) LTAs										38	10	4	9		5	66
(+) D75 Inclusion																
Net										314	366	159	256		91	1,186
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	381	524	291	189	0	*	1,385
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(67)	158	132	67		91	(199)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(199)				(199)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(7.94)	0.00	0.00	0.00	(7.94)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(8.45)	0.00	0.00	0.00	(8.45)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(8.45)	\$62,795	(\$530,617)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(199)
			(\$117,410)
ADJUSTMENT AT FULL VALUE =			(\$648,027)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$388,816)
Galaxy SetAside	\$177,095
Hold Harmless Benefit @ 40%	\$259,211

NET ALLOCATION AMOUNT (\$388,816)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	802	519	218	246	0	140	1,925
Oct'03										314	366	159	256		91	1,186

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K479
LOCATION

CAMP AC BUS & TECH ERASMUS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										268	339	83	124		47	861
(-) LTAs										41	15	3	3		7	69
(+) D75 Inclusion										2						2
Net										229	324	80	121		40	794
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	260	296	259	65	0	*	880
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(31)	28	179	56		40	(86)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(86)				(86)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(3.43)	0.00	0.00	0.00	(3.43)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(3.65)	0.00	0.00	0.00	(3.65)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.65)	\$51,723	(\$188,789)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(86)
			Amount
			(\$50,740)
ADJUSTMENT AT FULL VALUE =			(\$239,529)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$143,717)
Galaxy SetAside	\$50,320
Hold Harmless Benefit @ 40%	\$95,812

NET ALLOCATION AMOUNT (\$143,717)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	329	360	64	103	0	56	912
Oct'03										229	324	80	121		40	794

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K489
LOCATION

W.E.B. DUBOIS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										33	152	57	69			311
(-) LTAs										1	0	0	0			1
(+) D75 Inclusion																
Net										32	152	57	69			310
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	38	143	103	41	0	*	325
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(6)	9	(46)	28			(15)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(15)				(15)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	(0.60)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.64)	0.00	0.00	0.00	(0.64)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.64)	\$47,166	(\$30,187)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(15)
			<u>Amount</u>
			(\$8,850)
ADJUSTMENT AT FULL VALUE =			(\$39,037)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$23,422)
Galaxy SetAside	\$87,500
Hold Harmless Benefit @ 40%	\$15,615

NET ALLOCATION AMOUNT (\$23,422)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	48	158	64	35	0	0	305
Oct'03										32	152	57	69			310

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K495
LOCATION

SHEEPSHEAD BAY
NAME

IMPACT SCHOOL
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,239	939	497	575		195	3,445
(-) LTAs										98	18	11	14		27	168
(+) D75 Inclusion										2	5	3				10
Net										1,143	926	489	561		168	3,287
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	928	909	807	566	0	*	3,210
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										215	17	318)	(5)		168	77

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					77				77
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.07	0.00	0.00	0.00	3.07
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	3.27	0.00	0.00	0.00	3.27

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.27	\$59,048	\$193,087
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	77
			\$45,430
ADJUSTMENT AT FULL VALUE =			\$238,517

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$238,517
Register Loss @ 60%	\$0
Galaxy SetAside	\$26,830
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$238,517

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	1,116	896	573	545	0	144	3,274
Oct'03										1,143	926	489	561		168	3,287

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K500
LOCATION

CANARSIE
NAME

IMPACT SCHOOL
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,055	662	324	361		234	2,636
(-) LTAs										79	19	28	1		26	153
(+) D75 Inclusion										5	1	1				7
Net										981	644	297	360		208	2,490
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	968	825	445	425	0	*	2,663
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										13	181	148	(65)		208	(173)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(173)				(173)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(6.90)	0.00	0.00	0.00	(6.90)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(7.34)	0.00	0.00	0.00	(7.34)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(7.34)	\$59,461	(\$436,444)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(173)
			(\$102,070)
ADJUSTMENT AT FULL VALUE =			(\$538,514)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$323,108)
Galaxy SetAside	\$220,402
Hold Harmless Benefit @ 40%	\$215,406

NET ALLOCATION AMOUNT (\$323,108)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	866	612	332	437	0	191	2,438
Oct'03										981	644	297	360		208	2,490

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K515
LOCATION

SOUTH SHORE
NAME

IMPACT SCHOOL
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross									1,002	569	227	284			139	2,222
(-) LTAs									0	71	11	5	17		18	122
(+) D75 Inclusion																
Net									1	931	558	222	267		121	2,100
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	,022	614	376	326	0	*	2,338
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change									1	(91)	(56)	154	(59)		121	(238)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				1	(239)				(238)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.04	(9.53)	0.00	0.00	0.00	(9.49)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.04	(10.14)	0.00	0.00	0.00	(10.10)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (10.10)	<u>School Average Teacher Salary</u> \$60,891	<u>Amount</u> (\$614,999)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	(239)
			<u>Amount</u> (\$140,812)
ADJUSTMENT AT FULL VALUE =			(\$755,811)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$453,487)
Galaxy SetAside	\$403,200
Hold Harmless Benefit @ 40%	\$302,324

NET ALLOCATION AMOUNT (\$453,487)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	891	551	282	297	0	192	2,213
Oct'03									1	931	558	222	267		121	2,100

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K535
LOCATION

KINGSBOROUGH ACADEMY.
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										242	227	186	198		2	855
(-) LTAs										1	0	2	7		0	10
(+) D75 Inclusion										1	2	2	3			8
Net										242	229	186	194		2	853
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	242	209	198	202	0	*	851
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										20	(12)	(8)			2	2

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					2				2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.09	\$56,307	\$5,068
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	2
			\$1,180
ADJUSTMENT AT FULL VALUE =			\$6,248

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$6,248
Register Loss @ 60%	\$0
Galaxy SetAside	\$20,000
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$6,248

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	224	171	233	205	0	2	835
Oct'03										242	229	186	194		2	853

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K543
LOCATION

SCIENCE, TECH & RESEARCH HS AT ERA
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										70						70
(-) LTAs										1						1
(+) D75 Inclusion																
Net										69						69
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(56)						(56)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(56)				(56)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(2.23)	0.00	0.00	0.00	(2.23)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(2.37)	0.00	0.00	0.00	(2.37)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (2.37)	<u>School Average Teacher Salary</u> \$55,647	<u>Amount</u> (\$131,884)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(56)
ADJUSTMENT AT FULL VALUE =			(\$164,924)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$98,954)
Galaxy SetAside	\$157,500
Hold Harmless Benefit @ 40%	\$65,970

NET ALLOCATION AMOUNT (\$98,954)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										69						69

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K544
LOCATION

INTERNATIONAL ARTS BUSINESS HS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										105					1	106
(-) LTAs										1					0	1
(+) D75 Inclusion																
Net										104					1	105
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(21)					1	(20)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(20)				(20)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.80)	0.00	0.00	0.00	(0.80)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.85)	0.00	0.00	0.00	(0.85)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.85)	\$55,647	(\$47,300)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(20)
			Amount
			(\$11,800)
ADJUSTMENT AT FULL VALUE =			(\$59,100)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$35,460)
Galaxy SetAside	\$39,000
Hold Harmless Benefit @ 40%	\$23,640

NET ALLOCATION AMOUNT (\$35,460)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										104					1	105

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K546
LOCATION

HS FOR PUBLIC SERV: HEROES OF TOM
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										97						97
(-) LTAs										0						0
(+) D75 Inclusion																
Net										97						97
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(28)						(28)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(28)				(28)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(1.12)	0.00	0.00	0.00	(1.12)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(1.19)	0.00	0.00	0.00	(1.19)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.19)	\$55,647	(\$66,220)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(28)
			(\$16,520)
ADJUSTMENT AT FULL VALUE =			(\$82,740)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$49,644)
Galaxy SetAside	\$65,000
Hold Harmless Benefit @ 40%	\$33,096

NET ALLOCATION AMOUNT (\$49,644)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										97						97

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K547
LOCATION

BROOKLYN ACADEMY FOR SCIEN & THE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										124						124
(-) LTAs										2						2
(+) D75 Inclusion																
Net										122						122
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(3)						(3)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(3)				(3)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.12)	0.00	0.00	0.00	(0.12)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.13)	0.00	0.00	0.00	(0.13)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.13)	\$55,647	(\$7,234)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(3)
			(\$1,770)
ADJUSTMENT AT FULL VALUE =			(\$9,004)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$5,402)
Galaxy SetAside	\$6,000
Hold Harmless Benefit @ 40%	\$3,602

NET ALLOCATION AMOUNT (\$5,402)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										122						122

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K548
LOCATION

BROOKLYN HS FOR MUSIC & THEATRE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										121						121
(-) LTAs										0						0
(+) D75 Inclusion																
Net										121						121
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(4)						(4)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(4)				(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	(0.16)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.17)	0.00	0.00	0.00	(0.17)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.17)	<u>School Average Teacher Salary</u> \$55,647	<u>Amount</u> (\$9,460)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(4)
			<u>Amount</u> (\$2,360)
ADJUSTMENT AT FULL VALUE =			(\$11,820)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$7,092)
Galaxy SetAside	\$8,900
Hold Harmless Benefit @ 40%	\$4,728

NET ALLOCATION AMOUNT (\$7,092)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										121						121

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K585
LOCATION

BROOKLYN NIGHT SCH
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross														550		550	
(-) LTAs														28		28	
(+) D75 Inclusion																	
Net														522		522	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	0	0	0	0	0	0	0	0	560	*	560
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change														(38)		(38)	

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(38)				(38)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(1.52)	0.00	0.00	0.00	(1.52)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(1.62)	0.00	0.00	0.00	(1.62)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.62)	\$59,081	(\$95,711)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(38)
			<u>Amount</u>
			(\$22,420)
ADJUSTMENT AT FULL VALUE =			(\$118,131)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$70,879)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$47,252

NET ALLOCATION AMOUNT (\$70,879)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	0	0	0	0	589	0	589
Oct'03														522		522

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K590
LOCATION

MIDDLE COLLEGE @ MEDGAR EVERS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										207	268	201	202		1	879
(-) LTAs										2	2	0	6		0	10
(+) D75 Inclusion												1	7			8
Net										205	266	202	203		1	877
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	151	299	271	132	0	*	853
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										54	(33)	(69)	71		1	24

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					24				24
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	0.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.02	0.00	0.00	0.00	1.02

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.02	\$47,629	\$48,582
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	24
			\$14,160
ADJUSTMENT AT FULL VALUE =			\$62,742

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$62,742
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$62,742

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	294	294	141	139	0	2	870
Oct'03										205	266	202	203		1	877

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K600
LOCATION

CLARA BARTON
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross									1	729	666	316	284		130	2,126
(-) LTAs									0	10	5	0	3		5	23
(+) D75 Inclusion																
Net									1	719	661	316	281		125	2,103
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	654	580	428	297	0	*	1,959
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change									1	65	81	112	(16)		125	144

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				1	143				144
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.04	5.70	0.00	0.00	0.00	5.74
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.04	6.06	0.00	0.00	0.00	6.11

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	6.11	\$58,906	\$359,326
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	143
			\$84,568
ADJUSTMENT AT FULL VALUE =			\$443,894

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$443,894
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$443,894

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	638	591	260	303	0	107	1,899
Oct'03									1	719	661	316	281		125	2,103

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

73K625
LOCATION

PAUL ROBESON H.S.
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										546	471	229	175		20	1,441
(-) LTAs										19	19	5	1		0	44
(+) D75 Inclusion																
Net										527	452	224	174		20	1,397
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	403	407	428	189	0	*	1,427
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										124	45	204	(15)		20	(30)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(30)				(30)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(1.20)	0.00	0.00	0.00	(1.20)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(1.28)	0.00	0.00	0.00	(1.28)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.28)	\$52,092	(\$66,677)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(30)
			(\$17,700)
ADJUSTMENT AT FULL VALUE =			(\$84,377)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$50,626)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$33,751

NET ALLOCATION AMOUNT (\$50,626)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	513	461	208	145	0	23	1,350
Oct'03										527	452	224	174		20	1,397

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

79K555
LOCATION

BROOKLYN COLLEGE ACA
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								39	27	131	126	125	108			556
(-) LTAs								0	0	0	3	1	1			5
(+) D75 Inclusion									3	3	4	6	10			26
Net								39	30	134	127	130	117			577
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	26	27	116	129	147	85	0	*	530
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								13	3	18	(2)	(17)	32			47

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				16	31				47
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.68	1.24	0.00	0.00	0.00	1.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.71	1.32	0.00	0.00	0.00	2.03

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.03	\$55,352	\$112,364
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	16	31
			<u>Amount</u>
			\$21,458
ADJUSTMENT AT FULL VALUE =			\$133,822

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$133,822
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$133,822

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	27	27	130	121	211	28	0	0	544
Oct'03								39	30	134	127	130	117			577

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

85K246
LOCATION

WALT WHITMAN IS246
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							385	393	403						50	1,231
(-) LTAs							6	1	2						2	11
(+) D75 Inclusion																
Net							379	392	401						48	1,220
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	360	378	419	0	0	0	0	0	*	1,157
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							19	14	(18)						48	63

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			63						63
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	2.94	0.00	0.00	0.00	0.00	0.00	2.94
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	3.09	0.00	0.00	0.00	0.00	0.00	3.09

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.09	\$57,511	\$177,709
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	63	0
			\$12,474
ADJUSTMENT AT FULL VALUE =			\$190,183

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$190,183
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$190,183

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	356	403	356	0	0	0	0	0	53	1,168
Oct'03							379	392	401						48	1,220

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

06
REGION

85K391
LOCATION

MAHALIA JACKSON IS391
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							132	185	196						65	578
(-) LTAs							1	0	2						0	3
(+) D75 Inclusion																
Net							131	185	194						65	575
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	218	220	187	0	0	0	0	0	*	625
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(87)	(35)	7						65	(50)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(50)						(50)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.33)	0.00	0.00	0.00	0.00	0.00	(2.33)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(2.45)	0.00	0.00	0.00	0.00	0.00	(2.45)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.45)	\$62,317	(\$152,677)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(50)	0
			<u>Amount</u>
			(\$9,900)
ADJUSTMENT AT FULL VALUE =			(\$162,577)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$97,546)
Galaxy SetAside	\$88,200
Hold Harmless Benefit @ 40%	\$65,031

NET ALLOCATION AMOUNT (\$97,546)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	191	205	217	0	0	0	0	0	81	694
Oct'03							131	185	194						65	575