

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K030**  
LOCATION

**I.S.#30-MARY WHITE OVINGTON**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							132	131	95							358
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							132	131	95							358
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	124	113	91	0	0	0	0	0	*	328
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							8	18	4							30

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				30					30
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	1.27	0.00	0.00	0.00	0.00	1.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	1.33	0.00	0.00	0.00	0.00	1.33

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.33	\$50,157	\$66,708
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	30	0
			<u>Amount</u>
			\$5,940
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$72,648</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$72,648
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$72,648**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	114	88	126	0	0	0	0	0	0	328
Oct'03							132	131	95							358



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K062**  
LOCATION

**DITMAS - I.S. #62**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							456	471	460						51	1,438
(-) LTAs							2	2	2						1	7
(+) D75 Inclusion																
Net							454	469	458						50	1,431
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	498	436	431	0	0	0	0	0	*	1,365
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(44)	33	27						50	66

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			66						66
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	3.08	0.00	0.00	0.00	0.00	0.00	3.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	3.23	0.00	0.00	0.00	0.00	0.00	3.23

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.23	\$52,469	\$169,475
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	66	0
			\$13,068
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$182,543</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$182,543
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$182,543**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	463	429	448	0	0	0	0	0	43	1,383
Oct'03							454	469	458						50	1,431



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K102**  
LOCATION

**THE BAYVIEW SCHOOL**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	174	182	178	199	187	171									57	1,148
(-) LTAs	0	0	0	1	0	0									0	1
(+) D75 Inclusion																
Net	174	182	178	198	187	171									57	1,147
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	173	175	186	196	179	166	0	0	0	0	0	0	0	0	*	1,075
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	1	7	(8)	2	8	5									57	72

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	59	13							72
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	2.83	0.49	0.00	0.00	0.00	0.00	0.00	0.00	3.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.97	0.51	0.00	0.00	0.00	0.00	0.00	0.00	3.49

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.49	\$60,182	\$210,035
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	72	0	0
			<u>Amount</u>
			\$14,256
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$224,291</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$224,291
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$224,291**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	172	171	188	194	172	165	0	0	0	0	0	0	0	0	32	1,094
Oct'03	174	182	178	198	187	171									57	1,147











# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K163**  
LOCATION

**BATH BEACH**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	71	90	92	89	82	69									54	547
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	71	90	92	89	82	69									54	547
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	85	94	110	103	92	87	0	0	0	0	0	0	0	0	*	571
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(14)	(4)	(18)	(14)	(10)	(18)									54	(24)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	4	(28)							(24)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.19	(1.05)	0.00	0.00	0.00	0.00	0.00	0.00	(0.86)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.20	(1.10)	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.90)	\$59,323	(\$53,391)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(24)	0	0
			<u>Amount</u>
			(\$4,752)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$58,143)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$34,886)
Galaxy SetAside	\$41,400
Hold Harmless Benefit @ 40%	\$23,257

**NET ALLOCATION AMOUNT (\$34,886)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	89	100	96	80	77	72	0	0	0	0	0	0	0	0	64	578
Oct'03	71	90	92	89	82	69									54	547

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K164**  
LOCATION

**CAESAR RODNEY SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	66	72	82	78	62	63									51	474
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	66	72	82	78	62	63									51	474
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	72	78	90	94	81	73	0	0	0	0	0	0	0	0	*	488
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	(6)	(8)	(16)	(19)	(10)									51	(14)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	15	(29)							(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.72	(1.09)	0.00	0.00	0.00	0.00	0.00	0.00	(0.37)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.76	(1.14)	0.00	0.00	0.00	0.00	0.00	0.00	(0.39)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.39)	\$56,769	(\$22,140)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(14)	0	0
			<u>Amount</u>
			(\$2,772)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$24,912)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$14,947)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$9,965

**NET ALLOCATION AMOUNT (\$14,947)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	68	91	77	74	58	78	0	0	0	0	0	0	0	0	45	491
Oct'03	66	72	82	78	62	63									51	474



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K176**  
LOCATION

**OVINGTON**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	155	185	198	164	201	176									48	1,127
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	155	185	198	164	201	176									48	1,127
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	173	184	184	183	190	202	0	0	0	0	0	0	0	0	*	1,116
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(18)	1	14	(19)	11	(26)									48	11

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	26	(15)							11
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.25	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.69
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.31	(0.59)	0.00	0.00	0.00	0.00	0.00	0.00	0.72

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.72	\$56,455	\$40,648
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	11	0	0
			<u>Amount</u>
			\$2,178
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$42,826</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$42,826
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$42,826**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	168	182	159	198	156	206	0	0	0	0	0	0	0	0	49	1,118
Oct'03	155	185	198	164	201	176									48	1,127



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K180**  
LOCATION

**HOMEWOOD**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	75	65	79	82	87	104									33	525
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion				1	1											2
Net	75	65	79	83	88	104									33	527
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	77	75	87	112	125	135	0	0	0	0	0	0	0	0	*	611
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	(10)	(8)	(29)	(37)	(31)									33	(84)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(16)	(68)							(84)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.77)	(2.55)	0.00	0.00	0.00	0.00	0.00	0.00	(3.32)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.81)	(2.68)	0.00	0.00	0.00	0.00	0.00	0.00	(3.49)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.49)	\$54,921	(\$191,675)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(84)	0	0
			<u>Amount</u>
			(\$16,632)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$208,307)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$124,984)
Galaxy SetAside	\$154,800
Hold Harmless Benefit @ 40%	\$83,323

**NET ALLOCATION AMOUNT (\$124,984)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	64	76	85	90	113	83	0	0	0	0	0	0	0	0	36	547
Oct'03	75	65	79	83	88	104									33	527



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K186**  
LOCATION

**DR. IRVING A. GLADSTONE**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	123	110	127	137	113	107									54	771
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	123	110	127	137	113	107									54	771
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	109	122	136	116	110	119	0	0	0	0	0	0	0	0	*	712
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	14	(12)	(9)	21	3	(12)									54	59

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	68	(9)							59
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	3.26	(0.34)	0.00	0.00	0.00	0.00	0.00	0.00	2.92
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.42	(0.36)	0.00	0.00	0.00	0.00	0.00	0.00	3.07

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.07	\$53,872	\$165,387
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	59	0	0
			<u>Amount</u>
			\$11,682
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$177,069</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$177,069
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$177,069**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	102	123	137	112	99	91	0	0	0	0	0	0	0	0	60	724
Oct'03	123	110	127	137	113	107									54	771

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K187**  
LOCATION

**CHRISTA MCAULIFFE SCHOOL-187**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							302	370	418						33	1,123
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							302	370	418						33	1,123
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	393	372	453	0	0	0	0	0	*	1,218
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(91)	(2)	(35)						33	(95)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(95)					(95)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(4.03)	0.00	0.00	0.00	0.00	(4.03)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(4.23)	0.00	0.00	0.00	0.00	(4.23)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (4.23)	<u>School Average Teacher Salary</u> \$58,042	<u>Amount</u> (\$245,517)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(95)	0
			<u>Amount</u> (\$18,810)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$264,327)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$158,596)
Galaxy SetAside	\$171,000
Hold Harmless Benefit @ 40%	\$105,731

**NET ALLOCATION AMOUNT (\$158,596)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	381	421	387	0	0	0	0	0	35	1,224
Oct'03							302	370	418						33	1,123

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K192**  
LOCATION

**PS 192**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	45	60	36	49	47	44									73	354
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	45	60	36	49	47	44									73	354
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	78	79	62	64	62	64	0	0	0	0	0	0	0	0	*	409
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(33)	(19)	(26)	(15)	(15)	(20)									73	(55)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(20)	(35)							(55)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.96)	(1.31)	0.00	0.00	0.00	0.00	0.00	0.00	(2.27)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.01)	(1.38)	0.00	0.00	0.00	0.00	0.00	0.00	(2.38)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (2.38)	<u>School Average Teacher Salary</u> \$58,105	<u>Amount</u> (\$138,290)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(55)	0	0
			<u>Amount</u> (\$10,890)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$149,180)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$89,508)
Galaxy SetAside	\$116,210
Hold Harmless Benefit @ 40%	\$59,672

**NET ALLOCATION AMOUNT (\$89,508)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	60	43	58	51	47	36	0	0	0	0	0	0	0	0	73	368
Oct'03	45	60	36	49	47	44									73	354



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K201**  
LOCATION

**DYKER HEIGHTS INTERMEDIATE SCH**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							534	503	486						118	1,641
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							534	503	486						118	1,641
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	578	509	586	0	0	0	0	0	*	1,673
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(44)	(6)	100						118	(32)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(32)					(32)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(1.36)	0.00	0.00	0.00	0.00	(1.36)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(1.43)	0.00	0.00	0.00	0.00	(1.43)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.43)	\$55,396	(\$79,217)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(32)	0
			(\$6,336)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$85,553)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$51,332)
Galaxy SetAside	\$57,600
Hold Harmless Benefit @ 40%	\$34,221

**NET ALLOCATION AMOUNT (\$51,332)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	511	517	513	0	0	0	0	0	134	1,675
Oct'03							534	503	486						118	1,641

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K204**  
LOCATION

**VINCE LOMBARDI**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	133	171	189	166	151	119									20	949
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	133	171	189	166	151	119									20	949
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	124	184	198	162	164	137	0	0	0	0	0	0	0	0	*	969
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	9	(13)	(9)	4	(13)	(18)									20	(20)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	11	(31)							(20)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.53	(1.16)	0.00	0.00	0.00	0.00	0.00	0.00	(0.63)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.56	(1.22)	0.00	0.00	0.00	0.00	0.00	0.00	(0.66)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (0.66)	<u>School Average Teacher Salary</u> \$57,421	<u>Amount</u> (\$37,898)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(20)	0	0
			<u>Amount</u> (\$3,960)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$41,858)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$25,115)
Galaxy SetAside	\$14,400
Hold Harmless Benefit @ 40%	\$16,743

**NET ALLOCATION AMOUNT (\$25,115)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	174	192	157	157	121	126	0	0	0	0	0	0	0	0	20	947
Oct'03	133	171	189	166	151	119									20	949

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K205**  
LOCATION

**CLARION**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	117	136	141	111	141	125									123	894
(-) LTAs	0	0	0	0	0	0									1	1
(+) D75 Inclusion																
Net	117	136	141	111	141	125									122	893
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	155	154	163	137	172	167	0	0	0	0	0	0	0	0	*	948
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(38)	(18)	(22)	(26)	(31)	(42)									122	(55)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	18	(73)							(55)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.86	(2.74)	0.00	0.00	0.00	0.00	0.00	0.00	(1.88)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.90	(2.88)	0.00	0.00	0.00	0.00	0.00	0.00	(1.97)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.97)	\$56,577	(\$111,457)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(55)	0	0
			<u>Amount</u>
			(\$10,890)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$122,347)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$73,408)
Galaxy SetAside	\$32,599
Hold Harmless Benefit @ 40%	\$48,939

**NET ALLOCATION AMOUNT (\$73,408)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	125	144	118	141	124	131	0	0	0	0	0	0	0	0	143	926
Oct'03	117	136	141	111	141	125									122	893

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K220**  
LOCATION

**JOHN J. PERSHING - I.S. #220**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							486	452	529						50	1,517
(-) LTAs							0	3	5						1	9
(+) D75 Inclusion																
Net							486	449	524						49	1,508
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	455	487	556	0	0	0	0	0	*	1,498
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							31	(38)	(32)						49	10

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			10						10
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.49

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.49	\$54,539	\$26,724
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	10	0
			<u>Amount</u>
			\$1,980
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$28,704</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$28,704
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$28,704**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	440	516	549	0	0	0	0	0	52	1,557
Oct'03							486	449	524						49	1,508

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K223**  
LOCATION

**MONTAUK - I.S. #223**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							219	282	312						73	886
(-) LTAs							1	1	2						1	5
(+) D75 Inclusion																
Net							218	281	310						72	881
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	384	332	333	0	0	0	0	0	*	1,049
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							166	(51)	(23)						72	(168)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(168)						(168)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(7.84)	0.00	0.00	0.00	0.00	0.00	(7.84)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(8.23)	0.00	0.00	0.00	0.00	0.00	(8.23)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(8.23)	\$55,578	(\$457,407)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(168)	0
			<u>Amount</u>
			(\$33,264)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$490,671)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$294,403)
Galaxy SetAside	\$290,609
Hold Harmless Benefit @ 40%	\$196,268

**NET ALLOCATION AMOUNT (\$294,403)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	288	322	345	0	0	0	0	0	103	1,058
Oct'03							218	281	310						72	881

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**20K227**  
LOCATION

**EDWARD B. SHALLOW - I.S. #227**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							481	493	417						80	1,471
(-) LTAs							1	0	5						0	6
(+) D75 Inclusion							1	2	4							7
Net							481	495	416						80	1,472
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	500	411	447	0	0	0	0	0	*	1,358
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(19)	84	(31)						80	114

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			114						114
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	5.32	0.00	0.00	0.00	0.00	0.00	5.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	5.59	0.00	0.00	0.00	0.00	0.00	5.59

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	5.59	\$56,861	\$317,853
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	114	0
			<u>Amount</u>
			\$22,572
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$340,425</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$340,425
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$340,425**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	500	411	498	0	0	0	0	0	80	1,489
Oct'03							481	495	416						80	1,472









# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K090**  
LOCATION

**EDNA COHEN SCHOOL P.S.90**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	63	79	85	73	79	66									33	478
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	63	79	85	73	79	66									33	478
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	60	65	93	75	95	84	0	0	0	0	0	0	0	0	*	472
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	3	14	(8)	(2)	(16)	(18)									33	6

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	40	(34)							6
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.92	(1.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.64
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.02	(1.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.67

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.67	\$61,376	\$41,122
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	6	0	0
			<u>Amount</u>
			\$1,188
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$42,310</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$42,310
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$42,310**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	57	81	69	74	67	73	0	0	0	0	0	0	0	0	20	441
Oct'03	63	79	85	73	79	66									33	478

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K095**  
LOCATION

**THE GRAVESEND SCHOOL - PS #95**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	119	131	119	115	135	111	65	53	62						22	932
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	119	131	119	115	135	111	65	53	62						22	932
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	150	143	138	129	134	117	117	65	70	0	0	0	0	0	*	1,063
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(31)	(12)	(19)	(14)	1	(6)	(52)	(12)	(8)						22	(131)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(54)	(57)	(20)						(131)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.59)	(2.14)	(0.93)	0.00	0.00	0.00	0.00	0.00	(5.66)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.72)	(2.25)	(0.98)	0.00	0.00	0.00	0.00	0.00	(5.94)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.94)	\$57,291	(\$340,882)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(111)	(20)	0
			<u>Amount</u>
			(\$25,938)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$366,820)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$220,092)
Galaxy SetAside	\$226,800
Hold Harmless Benefit @ 40%	\$146,728

**NET ALLOCATION AMOUNT (\$220,092)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	142	131	128	129	115	117	65	74	62	0	0	0	0	0	24	987
Oct'03	119	131	119	115	135	111	65	53	62						22	932

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K096**  
LOCATION

**SETH LOW - I.S. #96**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							354	489	434	8					61	1,346
(-) LTAs							0	0	4	0					0	4
(+) D75 Inclusion																
Net							354	489	430	8					61	1,342
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	433	438	440	11	0	0	0	0	*	1,322
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(79)	51	(10)	(3)					61	20

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			20						20
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.93	0.00	0.00	0.00	0.00	0.00	0.93
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.00	0.98

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.98	\$62,875	\$61,618
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	20	0
			<u>Amount</u>
			\$3,960
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$65,578</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$65,578
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$65,578**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	456	413	406	24	0	0	0	0	48	1,347
Oct'03							354	489	430	8					61	1,342

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K097**  
LOCATION

**THE HIGHLAWN SCHOOL - P.S. #97**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	120	128	142	149	117	117									36	809
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	120	128	142	149	117	117									36	809
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	115	139	162	121	110	0	0	0	0	0	0	0	0	*	747
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	20	13	3	(13)	(4)	7									36	62

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	59	3							62
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.83	0.11	0.00	0.00	0.00	0.00	0.00	0.00	2.94
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.97	0.12	0.00	0.00	0.00	0.00	0.00	0.00	3.09

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.09	\$57,345	\$177,196
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	62	0	0
			<u>Amount</u>
			\$12,276
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$189,472</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$189,472
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$189,472**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	124	132	150	121	110	131	0	0	0	0	0	0	0	0	29	797
Oct'03	120	128	142	149	117	117									36	809

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K098**  
LOCATION

**BAY ACADEMY OF ARTS & SCIENCES**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							401	427	375						23	1,226
(-) LTAs							0	0	0						1	1
(+) D75 Inclusion																
Net							401	427	375						22	1,225
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	415	415	398	0	0	0	0	0	*	1,228
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(14)	12	(23)						22	(3)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(3)					(3)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(0.13)	0.00	0.00	0.00	0.00	(0.13)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(0.14)	0.00	0.00	0.00	0.00	(0.14)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.14)	\$56,845	(\$7,958)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(3)	0
			<u>Amount</u>
			(\$594)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$8,552)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$5,131)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$3,421

**NET ALLOCATION AMOUNT (\$5,131)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	420	387	427	0	0	0	0	0	19	1,253
Oct'03							401	427	375						22	1,225

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K099**  
LOCATION

**ISAAC ASIMOV SCHOOL P.S. #99**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	75	78	85	93	112	90	72	132	98						21	856
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	75	78	85	93	112	90	72	132	98						21	856
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	75	83	84	88	116	87	78	119	100	0	0	0	0	0	*	830
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change		(5)	1	5	(4)	3	(6)	13	(2)						21	26

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	22	(7)	11						26
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.06	(0.26)	0.51	0.00	0.00	0.00	0.00	0.00	1.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.11	(0.27)	0.54	0.00	0.00	0.00	0.00	0.00	1.38

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.38	\$61,475	\$84,835
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	15	11	0
			<u>Amount</u>
			\$5,148
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$89,983</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$89,983
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$89,983**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	73	84	83	119	85	82	106	100	82	0	0	0	0	0	20	834
Oct'03	75	78	85	93	112	90	72	132	98						21	856

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K100**  
LOCATION

**THE CONEY ISLAND - P.S. #100**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	98	105	95	93	106	122									19	638
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion				2	2	2										6
Net	98	105	95	95	108	124									19	644
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	95	101	106	101	131	0	0	0	0	0	0	0	0	*	634
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	10	(6)	(11)	7	(7)									19	10

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	10								10
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.50	\$56,685	\$28,343
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	10	0	0
			<u>Amount</u>
			\$1,980
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$30,323</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$30,323
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$30,323**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	87	100	102	105	122	134	0	0	0	0	0	0	0	0	19	669
Oct'03	98	105	95	95	108	124									19	644

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K101**  
LOCATION

**THE VERRAZANO SCHOOL - P.S. 10**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	111	109	117	122	129	127									18	733
(-) LTAs	0	0	0	0	0	1									0	1
(+) D75 Inclusion																
Net	111	109	117	122	129	126									18	732
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	114	127	120	137	128	0	0	0	0	0	0	0	0	*	726
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	11	(5)	(10)	2	(8)	(2)									18	6

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	16	(10)							6
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.77	(0.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.81	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.41

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.41	\$59,952	\$24,580
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	6	0	0
			<u>Amount</u>
			\$1,188
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$25,768</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$25,768
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$25,768**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	117	135	116	129	126	121	0	0	0	0	0	0	0	0	19	763
Oct'03	111	109	117	122	129	126									18	732

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K121**  
LOCATION

**NELSON A. ROCKEFELLER - P.S. 1**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	15	21	26	30	35	28	45	42	31							273
(-) LTAs	0	0	0	0	0	0	0	0	0							0
(+) D75 Inclusion																
Net	15	21	26	30	35	28	45	42	31							273
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	25	25	28	32	35	30	44	25	30	0	0	0	0	0	*	274
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(10)	(4)	(2)	(2)		(2)	1	17	1							(1)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(18)	(1)	18						(1)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.86)	(0.04)	0.84	0.00	0.00	0.00	0.00	0.00	(0.06)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.90)	(0.04)	0.88	0.00	0.00	0.00	0.00	0.00	(0.06)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.06)	\$57,769	(\$4,043)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(19)	18	0
			<u>Amount</u>
			(\$198)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$4,241)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$2,545)
Galaxy SetAside	\$1,800
Hold Harmless Benefit @ 40%	\$1,696

**NET ALLOCATION AMOUNT (\$2,545)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	22	26	32	34	26	42	36	31	29	0	0	0	0	0	0	278
Oct'03	15	21	26	30	35	28	45	42	31							273



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K153**  
LOCATION

**THE HOMECREST SCHOOL OF MUSIC**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	61	88	85	79	87	61									45	506
(-) LTAs	1	0	0	1	0	0									0	2
(+) D75 Inclusion																
Net	60	88	85	78	87	61									45	504
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	73	96	104	104	84	82	0	0	0	0	0	0	0	0	*	543
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(13)	(8)	(19)	(26)	3	(21)									45	(39)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(21)	(18)							(39)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.01)	(0.68)	0.00	0.00	0.00	0.00	0.00	0.00	(1.69)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.06)	(0.71)	0.00	0.00	0.00	0.00	0.00	0.00	(1.77)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.77)	\$57,586	(\$101,927)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(39)	0	0
			<u>Amount</u>
			(\$7,722)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$109,649)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$65,789)
Galaxy SetAside	\$66,600
Hold Harmless Benefit @ 40%	\$43,860

**NET ALLOCATION AMOUNT (\$65,789)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	73	94	70	83	56	79	0	0	0	0	0	0	0	0	43	498
Oct'03	60	88	85	78	87	61									45	504



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K188**  
LOCATION

**MICHAEL E. BERDY**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	119	124	123	109	134	141									18	768
(-) LTAs	1	0	0	0	0	0									0	1
(+) D75 Inclusion																
Net	118	124	123	109	134	141									18	767
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	120	110	120	115	151	151	0	0	0	0	0	0	0	0	*	767
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	14	3	(6)	(17)	(10)									18	0

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	27	(27)							0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.30	(1.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.29
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.37	(1.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.30

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.30	\$56,099	\$16,830
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	0
			<u>Amount</u>
			\$0
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$16,830</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$16,830
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$16,830**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	102	121	114	151	138	113	0	0	0	0	0	0	0	0	29	768
Oct'03	118	124	123	109	134	141									18	767

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K199**  
LOCATION

**FREDERICK WACHTEL SCHOOL - P.S**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	73	76	66	66	82	77	30								24	494
(-) LTAs	0	1	0	0	0	0	0								0	1
(+) D75 Inclusion																
Net	73	75	66	66	82	77	30								24	493
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	73	85	75	84	82	67	47	0	0	0	0	0	0	0	*	513
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change		(10)	(9)	(18)		10	(17)								24	(20)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(13)	(7)							(20)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.62)	(0.26)	0.00	0.00	0.00	0.00	0.00	0.00	(0.88)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.65)	(0.27)	0.00	0.00	0.00	0.00	0.00	0.00	(0.92)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.92)	\$61,651	(\$56,719)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(20)	0	0
			<u>Amount</u>
			(\$3,960)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$60,679)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$36,407)
Galaxy SetAside	\$34,200
Hold Harmless Benefit @ 40%	\$24,272

**NET ALLOCATION AMOUNT (\$36,407)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	72	78	72	80	79	59	40	0	0	0	0	0	0	0	27	507
Oct'03	73	75	66	66	82	77	30								24	493



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K212**  
LOCATION

**LADY DEBORAH MOODY**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	93	83	99	94	86	96									40	591
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	93	83	99	94	86	96									40	591
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	82	116	105	104	106	99	0	0	0	0	0	0	0	0	*	612
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	11	(33)	(6)	(10)	(20)	(3)									40	(21)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	2	(23)							(21)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.10	(0.86)	0.00	0.00	0.00	0.00	0.00	0.00	(0.76)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.11	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	(0.80)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.80)	\$58,078	(\$46,462)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(21)	0	0
			<u>Amount</u>
			(\$4,158)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$50,620)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$30,372)
Galaxy SetAside	\$36,000
Hold Harmless Benefit @ 40%	\$20,248

**NET ALLOCATION AMOUNT (\$30,372)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	75	108	97	94	101	97	0	0	0	0	0	0	0	0	40	612
Oct'03	93	83	99	94	86	96									40	591

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K215**  
LOCATION

**MORRIS H. WEISS SCHOOL PS #215**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	89	116	105	126	91	90									30	647
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	89	116	105	126	91	90									30	647
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	76	103	104	128	99	98	0	0	0	0	0	0	0	0	*	608
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	13	13	1	(2)	(8)	(8)									30	39

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	55	(16)							39
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	2.64	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	2.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.77	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	2.14

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.14	\$56,280	\$120,439
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	39	0	0
			<u>Amount</u>
			\$7,722
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$128,161</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$128,161
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$128,161**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	97	104	133	98	91	105	0	0	0	0	0	0	0	0	32	660
Oct'03	89	116	105	126	91	90									30	647

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K216**  
LOCATION

**ARTURO TOSCANINI SCHOOL - P.S.**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	73	69	86	84	85	85									28	510
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	73	69	86	84	85	85									28	510
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	65	58	78	75	84	98	0	0	0	0	0	0	0	0	*	458
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	8	11	8	9	1	(13)									28	52

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	64	(12)							52
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	3.07	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00	2.62
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.22	(0.47)	0.00	0.00	0.00	0.00	0.00	0.00	2.75

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.75	\$63,228	\$173,877
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	52	0	0
			<u>Amount</u>
			\$10,296
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$184,173</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$184,173
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$184,173**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	62	78	70	78	83	93	0	0	0	0	0	0	0	0	34	498
Oct'03	73	69	86	84	85	85									28	510

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K225**  
LOCATION

**EILEEN E. ZAGLIN SCHOOL\_PS 225**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	111	98	130	93	96	110	78	96	126						28	966
(-) LTAs	0	0	0	0	1	0	0	0	0						0	1
(+) D75 Inclusion			5	3	5	8	2	7								30
Net	111	98	135	96	100	118	80	103	126						28	995
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	88	97	120	94	101	90	87	108	174	0	0	0	0	0	*	959
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	23	1	15	2	(1)	28	(7)	(5)	(48)						28	36

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	69	20	(53)						36
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.31	0.75	(2.47)	0.00	0.00	0.00	0.00	0.00	1.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.48	0.79	(2.59)	0.00	0.00	0.00	0.00	0.00	1.67

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.67	\$56,177	\$93,816
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	89	(53)	0
			<u>Amount</u>
			\$7,128
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$100,944</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$100,944
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$100,944**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	94	134	114	98	105	88	97	117	111	0	0	0	0	0	22	980
Oct'03	111	98	135	96	100	118	80	103	126						28	995

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K226**  
LOCATION

**ALFRED B. MASON SCHOOL-PS #226**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	80	58	72	96	76	83	87	70	104						77	803
(-) LTAs	0	0	0	0	0	2	0	0	0						0	2
(+) D75 Inclusion																
Net	80	58	72	96	76	81	87	70	104						77	801
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	70	68	106	92	86	115	85	126	100	0	0	0	0	0	*	848
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	10	(10)	(34)	4	(10)	(34)	2	(56)	4						77	(47)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	47	(42)	(52)						(47)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	2.26	(1.58)	(2.43)	0.00	0.00	0.00	0.00	0.00	(1.75)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.37	(1.66)	(2.55)	0.00	0.00	0.00	0.00	0.00	(1.84)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.84)	\$61,913	(\$113,921)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	5	(52)	0
			<u>Amount</u>
			(\$9,306)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$123,227)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$73,936)
Galaxy SetAside	\$95,000
Hold Harmless Benefit @ 40%	\$49,291

**NET ALLOCATION AMOUNT (\$73,936)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	71	72	105	87	82	102	73	111	85	0	0	0	0	0	94	882
Oct'03	80	58	72	96	76	81	87	70	104						77	801

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K228**  
LOCATION

**DAVID A. BOODY - I.S. #228**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							410	414	431						42	1,297
(-) LTAs							0	0	1						0	1
(+) D75 Inclusion																
Net							410	414	430						42	1,296
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	412	402	403	0	0	0	0	0	*	1,217
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(2)	12	27						42	79

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			79						79
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	3.69	0.00	0.00	0.00	0.00	0.00	3.69
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	3.87	0.00	0.00	0.00	0.00	0.00	3.87

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.87	\$62,329	\$241,213
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	79	0
			<u>Amount</u>
			\$15,642
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$256,855</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$256,855
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$256,855**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	395	417	402	0	0	0	0	0	44	1,258
Oct'03							410	414	430						42	1,296

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K238**  
LOCATION

**ANNE SULLIVAN SCHOOL P.S. #238**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	50	50	45	48	49	69	60	90	132						64	657
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	50	50	45	48	49	69	60	90	132						64	657
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	50	54	48	53	58	76	60	108	134	0	0	0	0	0	*	641
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change		(4)	(3)	(5)	(9)	(7)		(18)	(2)						64	16

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	52	(16)	(20)						16
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.50	(0.60)	(0.93)	0.00	0.00	0.00	0.00	0.00	0.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.63	(0.63)	(0.98)	0.00	0.00	0.00	0.00	0.00	1.02

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.02	\$61,878	\$63,115
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	36	(20)	0
			<u>Amount</u>
			\$3,168
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$66,283</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$66,283
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$66,283**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	37	54	46	50	69	49	61	129	87	0	0	0	0	0	85	667
Oct'03	50	50	45	48	49	69	60	90	132						64	657

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K239**  
LOCATION

**MARK TWAIN I.S. #239**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross							433	418	407						24	1,282	
(-) LTAs							0	0	0						0	0	
(+) D75 Inclusion																	
Net							433	418	407						24	1,282	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	448	456	425	0	0	0	0	0	0	*	1,329
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change							(15)	(38)	(18)						24	(47)	

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(47)					(47)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(1.99)	0.00	0.00	0.00	0.00	(1.99)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(2.09)	0.00	0.00	0.00	0.00	(2.09)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.09)	\$60,769	(\$127,007)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(47)	0
			(\$9,306)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$136,313)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$81,788)
Galaxy SetAside	\$81,000
Hold Harmless Benefit @ 40%	\$54,525

**NET ALLOCATION AMOUNT (\$81,788)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	452	417	380	0	0	0	0	0	25	1,274
Oct'03							433	418	407						24	1,282

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K253**  
LOCATION

**EZRA J. KEATS INTERNATIONAL SC**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	111	101	91	79	94	91									17	584
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	111	101	91	79	94	91									17	584
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	110	109	103	89	107	116	0	0	0	0	0	0	0	0	*	634
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	1	(8)	(12)	(10)	(13)	(25)									17	(50)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(12)	(38)							(50)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.58)	(1.43)	0.00	0.00	0.00	0.00	0.00	0.00	(2.01)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.61)	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	(2.11)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.11)	\$63,666	(\$134,336)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(50)	0	0
			<u>Amount</u>
			(\$9,900)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$144,236)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$86,542)
Galaxy SetAside	\$90,000
Hold Harmless Benefit @ 40%	\$57,694

**NET ALLOCATION AMOUNT (\$86,542)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	109	106	98	108	111	120	0	0	0	0	0	0	0	0	25	677
Oct'03	111	101	91	79	94	91									17	584

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K281**  
LOCATION

**JOSEPH B. CAVALLARO I.S. #281**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							428	432	426						45	1,331
(-) LTAs							1	0	0						0	1
(+) D75 Inclusion							3	2	3							8
Net							430	434	429						45	1,338
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	448	444	445	0	0	0	0	0	*	1,337
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(18)	(10)	(16)						45	1

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			1						1
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.05

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.05	\$60,139	\$3,007
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	0
			<u>Amount</u>
			\$198
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$3,205</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$3,205
Register Loss @ 60%	\$0
Galaxy SetAside	\$7,200
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$3,205**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	4	421	435	381	0	0	0	0	0	40	1,281
Oct'03							430	434	429						45	1,338

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K288**  
LOCATION

**SHIRLEY TANYHILL SCHOOL**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	68	69	79	98	88	101	64	65	50						31	713
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	68	69	79	98	88	101	64	65	50						31	713
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	62	69	87	101	100	94	96	69	59	0	0	0	0	0	*	737
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	6		(8)	(3)	(12)	7	(32)	(4)	(9)						31	(24)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	26	(37)	(13)						(24)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.25	(1.39)	(0.61)	0.00	0.00	0.00	0.00	0.00	(0.75)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.31	(1.46)	(0.64)	0.00	0.00	0.00	0.00	0.00	(0.79)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.79)	\$54,312	(\$42,906)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	(13)	0
			<u>Amount</u>
			(\$4,752)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$47,658)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$28,595)
Galaxy SetAside	\$34,200
Hold Harmless Benefit @ 40%	\$19,063

**NET ALLOCATION AMOUNT (\$28,595)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	59	92	100	104	98	101	68	63	62	0	0	0	0	0	32	779
Oct'03	68	69	79	98	88	101	64	65	50						31	713

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K303**  
LOCATION

**HERBERT S. EISENBERG I.S. #303**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							383	356	377						9	1,125
(-) LTAs							1	1	2						0	4
(+) D75 Inclusion																
Net							382	355	375						9	1,121
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	428	367	382	0	0	0	0	0	*	1,177
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(46)	(12)	(7)						9	(56)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(56)						(56)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.61)	0.00	0.00	0.00	0.00	0.00	(2.61)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(2.74)	0.00	0.00	0.00	0.00	0.00	(2.74)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.74)	\$59,167	(\$162,118)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(56)	0
			Amount
			(\$11,088)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$173,206)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$103,924)
Galaxy SetAside	\$93,600
Hold Harmless Benefit @ 40%	\$69,282

**NET ALLOCATION AMOUNT (\$103,924)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	373	385	361	0	0	0	0	0	11	1,130
Oct'03							382	355	375						9	1,121

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**21K329**  
LOCATION

**THE SURFSIDE SCHOOL - P.S.#329**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	111	128	124	113	106	133									52	767
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion		5	2	5	2	10										24
Net	111	133	126	118	108	143									52	791
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	132	147	152	125	145	130	0	0	0	0	0	0	0	0	*	831
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(21)	(14)	(26)	(7)	(37)	13									52	(40)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(16)	(24)							(40)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.77)	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	(1.67)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.81)	(0.95)	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.75)	\$51,703	(\$90,480)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(40)	0	0
			<u>Amount</u>
			(\$7,920)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$98,400)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$59,040)
Galaxy SetAside	\$113,400
Hold Harmless Benefit @ 40%	\$39,360

**NET ALLOCATION AMOUNT (\$59,040)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	115	147	110	141	136	132	1	0	0	0	0	0	0	0	60	842
Oct'03	111	133	126	118	108	143									52	791



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R002**  
LOCATION

**GEORGE L. EGBERT I.S. #2**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							322	340	341						78	1,081
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							322	340	341						78	1,081
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	356	348	419	0	0	0	0	0	*	1,123
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(34)	(8)	(78)						78	(42)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(42)						(42)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(1.96)	0.00	0.00	0.00	0.00	0.00	(1.96)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(2.06)	0.00	0.00	0.00	0.00	0.00	(2.06)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.06)	\$60,888	(\$125,429)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(42)	0
			<u>Amount</u>
			(\$8,316)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$133,745)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$80,247)
Galaxy SetAside	\$75,600
Hold Harmless Benefit @ 40%	\$53,498

**NET ALLOCATION AMOUNT (\$80,247)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	331	329	367	0	0	0	0	0	90	1,117
Oct'03							322	340	341						78	1,081

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R003**  
LOCATION

**THE PLEASANT PLAINS**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	110	117	114	94	123	118									20	696
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	110	117	114	94	123	118									20	696
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	120	125	118	106	141	137	0	0	0	0	0	0	0	0	*	747
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(10)	(8)	(4)	(12)	(18)	(19)									20	(51)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(14)	(37)							(51)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.67)	(1.39)	0.00	0.00	0.00	0.00	0.00	0.00	(2.06)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.70)	(1.46)	0.00	0.00	0.00	0.00	0.00	0.00	(2.16)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.16)	\$58,892	(\$127,207)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(51)	0	0
			<u>Amount</u>
			(\$10,098)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$137,305)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$82,383)
Galaxy SetAside	\$62,599
Hold Harmless Benefit @ 40%	\$54,922

**NET ALLOCATION AMOUNT (\$82,383)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	122	112	89	128	113	142	0	0	0	0	0	0	0	0	15	721
Oct'03	110	117	114	94	123	118									20	696

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R004**  
LOCATION

**MAURICE WOLLIN - P.S. #4**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	117	110	136	127	141	158									29	818
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion	1	3	11													15
Net	118	113	147	127	141	158									29	833
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	116	113	141	133	148	166	0	0	0	0	0	0	0	0	*	817
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2		6	(6)	(7)	(8)									29	16

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	31	(15)							16
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.49	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.93
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.56	(0.59)	0.00	0.00	0.00	0.00	0.00	0.00	0.98

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.98	\$62,363	\$61,116
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	16	0	0
			<u>Amount</u>
			\$3,168
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$64,284</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$64,284
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$64,284**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	154	184	167	186	206	217	0	0	0	0	0	0	0	0	30	1,144
Oct'03	118	113	147	127	141	158									29	833



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R006**  
LOCATION

**P.S. #6**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	118	156	129	130	131	111									29	804
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	118	156	129	130	131	111									29	804
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	135	150	134	132	133	123	0	0	0	0	0	0	0	0	*	807
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(17)	6	(5)	(2)	(2)	(12)									29	(3)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	11	(14)							(3)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.53	(0.53)	0.00	0.00	0.00	0.00	0.00	0.00	0
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.56	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.00	\$56,200	\$0
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(3)	0	0
			<u>Amount</u>
			(\$594)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$594)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$356)
Galaxy SetAside	\$3,600
Hold Harmless Benefit @ 40%	\$238

**NET ALLOCATION AMOUNT (\$356)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	153	134	125	131	111	118	0	0	0	0	0	0	0	0	29	801
Oct'03	118	156	129	130	131	111									29	804

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R007**  
LOCATION

**ELIAS BERNSTEIN I.S. #7**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							415	452	393						98	1,358
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							415	452	393						98	1,358
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	410	473	432	0	0	0	0	0	*	1,315
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							5	(21)	(39)						98	43

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				43					43
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	1.82
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	1.91	0.00	0.00	0.00	0.00	1.91

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.91	\$62,881	\$120,102
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	43	0
			<u>Amount</u>
			\$8,514
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$128,616</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$128,616
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$128,616**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	456	390	424	0	0	0	0	0	94	1,364
Oct'03							415	452	393						98	1,358

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R008**  
LOCATION

**GREAT KILLS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	67	76	93	71	78	89									57	531
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	67	76	93	71	78	89									57	531
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	96	88	97	87	89	115	0	0	0	0	0	0	0	0	*	572
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(29)	(12)	(4)	(16)	(11)	(26)									57	(41)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(4)	(37)							(41)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.19)	(1.39)	0.00	0.00	0.00	0.00	0.00	0.00	(1.58)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.20)	(1.46)	0.00	0.00	0.00	0.00	0.00	0.00	(1.66)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.66)	\$65,036	(\$107,960)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(41)	0	0
			<u>Amount</u>
			(\$8,118)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$116,078)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$69,647)
Galaxy SetAside	\$73,800
Hold Harmless Benefit @ 40%	\$46,431

**NET ALLOCATION AMOUNT (\$69,647)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	84	88	72	79	88	76	0	0	0	0	0	0	0	0	77	564
Oct'03	67	76	93	71	78	89									57	531

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R011**  
LOCATION

**THOMAS DONGAN**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	43	39	44	44	46	48									19	283
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	43	39	44	44	46	48									19	283
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	48	46	45	51	54	51	0	0	0	0	0	0	0	0	*	295
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(5)	(7)	(1)	(7)	(8)	(3)									19	(12)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(1)	(11)							(12)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.05)	(0.41)	0.00	0.00	0.00	0.00	0.00	0.00	(0.46)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.05)	(0.43)	0.00	0.00	0.00	0.00	0.00	0.00	(0.48)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.48)	\$54,316	(\$26,071)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(12)	0	0
			<u>Amount</u>
			(\$2,376)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$28,447)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$17,068)
Galaxy SetAside	\$21,600
Hold Harmless Benefit @ 40%	\$11,379

**NET ALLOCATION AMOUNT (\$17,068)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	46	41	40	51	46	47	0	0	0	0	0	0	0	0	24	295
Oct'03	43	39	44	44	46	48									19	283





# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R016**  
LOCATION

**JOHN J. DRISCOLL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	169	178	161	147	164	144									73	1,036
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	169	178	161	147	164	144									73	1,036
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	171	176	174	186	173	166	0	0	0	0	0	0	0	0	*	1,046
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	2	(13)	(39)	(9)	(22)									73	(10)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	21	(31)							(10)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.01	(1.16)	0.00	0.00	0.00	0.00	0.00	0.00	(0.15)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.06	(1.22)	0.00	0.00	0.00	0.00	0.00	0.00	(0.16)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.16)	\$59,459	(\$9,514)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(10)	0	0
			<u>Amount</u>
			(\$1,980)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$11,494)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$6,896)
Galaxy SetAside	\$18,000
Hold Harmless Benefit @ 40%	\$4,598

**NET ALLOCATION AMOUNT (\$6,896)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	159	156	146	151	147	139	0	0	0	0	0	0	0	0	79	977
Oct'03	169	178	161	147	164	144									73	1,036

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R018**  
LOCATION

**JOHN GREENLEAF WHITTIER**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	79	77	76	64	71	89									57	513
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	79	77	76	64	71	89									57	513
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	74	85	73	81	99	86	0	0	0	0	0	0	0	0	*	498
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	5	(8)	3	(17)	(28)	3									57	15

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	40	(25)							15
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.92	(0.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.98
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.02	(0.99)	0.00	0.00	0.00	0.00	0.00	0.00	1.03

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.03	\$55,786	\$57,459
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	15	0	0
			<u>Amount</u>
			\$2,970
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$60,429</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$60,429
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$60,429**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	73	79	73	82	87	70	0	0	0	0	0	0	0	0	51	515
Oct'03	79	77	76	64	71	89									57	513

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R019**  
LOCATION

**THE CURTIS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	83	85	91	69	83	81									33	525
(-) LTAs	1	0	0	0	0	0									0	1
(+) D75 Inclusion																
Net	82	85	91	69	83	81									33	524
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	44	98	102	86	77	72	0	0	0	0	0	0	0	0	*	479
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	38	(13)	(11)	(17)	6	9									33	45

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	30	15							45
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.44	0.56	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.51	0.59	0.00	0.00	0.00	0.00	0.00	0.00	2.10

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.10	\$55,673	\$116,913
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	45	0	0
			<u>Amount</u>
			\$8,910
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$125,823</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$125,823
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$125,823**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	76	86	71	81	74	64	0	0	0	0	0	0	0	0	33	485
Oct'03	82	85	91	69	83	81									33	524





# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R022**  
LOCATION

**THE GRANITEVILLE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	172	195	184	219	188	176									21	1,155
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion		2		2	2	3										9
Net	172	197	184	221	190	179									21	1,164
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	175	175	191	226	201	194	0	0	0	0	0	0	0	0	*	1,162
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(3)	22	(7)	(5)	(11)	(15)									21	2

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	28	(26)							2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.34	(0.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.41	(1.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.38

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.38	\$59,960	\$22,785
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	2	0	0
			<u>Amount</u>
			\$396
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$23,181</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$23,181
Register Loss @ 60%	\$0
Galaxy SetAside	\$10,800
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$23,181**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	165	172	223	197	184	237	0	0	0	0	0	0	0	0	20	1,198
Oct'03	172	197	184	221	190	179									21	1,164

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R023**  
LOCATION

**THE RICHMOND TOWN SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	72	69	82	91	93	77									38	522
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	72	69	82	91	93	77									38	522
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	72	74	86	107	105	89	0	0	0	0	0	0	0	0	*	533
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change		(5)	(4)	(16)	(12)	(12)									38	(11)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	13	(24)							(11)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.62	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	(0.28)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.65	(0.95)	0.00	0.00	0.00	0.00	0.00	0.00	(0.29)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.29)	\$64,297	(\$18,646)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	0	0
			<u>Amount</u>
			(\$2,178)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$20,824)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$12,494)
Galaxy SetAside	\$687
Hold Harmless Benefit @ 40%	\$8,330

**NET ALLOCATION AMOUNT (\$12,494)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	72	82	91	95	71	95	0	0	0	0	0	0	0	0	45	551
Oct'03	72	69	82	91	93	77									38	522

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R024**  
LOCATION

**MYRA S. BARNES - I.S. #24**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							517	507	468						89	1,581
(-) LTAs							0	0	1						0	1
(+) D75 Inclusion								2	2							4
Net							517	509	469						89	1,584
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	526	528	529	0	0	0	0	0	*	1,583
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(9)	(19)	(60)						89	1

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				1					1
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.04

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.04	\$59,208	\$2,368
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	0
			<u>Amount</u>
			\$198
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$2,566</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$2,566
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$2,566**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	505	468	492	0	0	0	0	0	89	1,554
Oct'03							517	509	469						89	1,584

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R026**  
LOCATION

**THE CARTERET**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	31	18	23	32	27	25									22	178
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	31	18	23	32	27	25									22	178
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	32	25	30	43	45	43	0	0	0	0	0	0	0	0	*	218
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(1)	(7)	(7)	(11)	(18)	(18)									22	(40)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(4)	(36)							(40)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.19)	(1.35)	0.00	0.00	0.00	0.00	0.00	0.00	(1.54)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.20)	(1.42)	0.00	0.00	0.00	0.00	0.00	0.00	(1.62)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.62)	\$64,984	(\$105,274)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(40)	0	0
			<u>Amount</u>
			(\$7,920)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$113,194)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$67,916)
Galaxy SetAside	\$72,000
Hold Harmless Benefit @ 40%	\$45,278

**NET ALLOCATION AMOUNT (\$67,916)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	19	24	31	31	31	37	0	0	0	0	0	0	0	0	21	194
Oct'03	31	18	23	32	27	25									22	178

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R027**  
LOCATION

**ANNING S. PRALL - I.S. #27**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							282	287	278						137	984
(-) LTAs							0	1	0						1	2
(+) D75 Inclusion									2							2
Net							282	286	280						136	984
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	380	319	320	0	0	0	0	0	*	1,019
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(98)	(33)	(40)						136	(35)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (35)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (35)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	(1.63)	0.00	0.00	0.00	0.00	0.00	(1.63)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(1.71)	0.00	0.00	0.00	0.00	0.00	(1.71)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.71)	\$56,719	(\$96,990)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(35)	0
			Amount
			(\$6,930)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$103,920)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$62,352)
Galaxy SetAside	\$52,200
Hold Harmless Benefit @ 40%	\$41,568

**NET ALLOCATION AMOUNT (\$62,352)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	311	286	278	0	0	0	0	0	137	1,012
Oct'03							282	286	280						136	984

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R029**  
LOCATION

**THE BARDWELL SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	89	84	94	82	81	84									21	535
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	89	84	94	82	81	84									21	535
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	80	85	100	90	104	102	0	0	0	0	0	0	0	0	*	561
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	9	(1)	(6)	(8)	(23)	(18)									21	(26)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	15	(41)							(26)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.72	(1.54)	0.00	0.00	0.00	0.00	0.00	0.00	(0.82)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.76	(1.62)	0.00	0.00	0.00	0.00	0.00	0.00	(0.86)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.86)	\$65,510	(\$56,338)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(26)	0	0
			<u>Amount</u>
			(\$5,148)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$61,486)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$36,892)
Galaxy SetAside	\$48,000
Hold Harmless Benefit @ 40%	\$24,594

**NET ALLOCATION AMOUNT (\$36,892)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	78	92	86	84	85	104	0	0	0	0	0	0	0	0	24	553
Oct'03	89	84	94	82	81	84									21	535

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R030**  
LOCATION

**THE WESTERLEIGH SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	124	143	142	118	111	129									60	827
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion	1	1			3											5
Net	125	144	142	118	114	129									60	832
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	157	149	147	147	127	157	0	0	0	0	0	0	0	0	*	884
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(32)	(5)	(5)	(29)	(13)	(28)									60	(52)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(11)	(41)							(52)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.53)	(1.54)	0.00	0.00	0.00	0.00	0.00	0.00	(2.07)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.56)	(1.62)	0.00	0.00	0.00	0.00	0.00	0.00	(2.17)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.17)	\$60,923	(\$132,203)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(52)	0	0
			<u>Amount</u>
			(\$10,296)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$142,499)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$85,499)
Galaxy SetAside	\$101,800
Hold Harmless Benefit @ 40%	\$57,000

**NET ALLOCATION AMOUNT (\$85,499)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	141	134	130	118	141	133	1	1	0	0	0	0	0	0	57	856
Oct'03	125	144	142	118	114	129									60	832

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R031**  
LOCATION

**WILLIAM T. DAVIS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	58	53	52	40	47	48									30	328
(-) LTAs	0	0	0	0	1	0									0	1
(+) D75 Inclusion																
Net	58	53	52	40	46	48									30	327
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	44	47	60	61	64	62	0	0	0	0	0	0	0	0	*	338
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	14	6	(8)	(21)	(18)	(14)									30	(11)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	21	(32)							(11)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.01	(1.20)	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.06	(1.26)	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.20)	\$62,487	(\$12,498)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	0	0
			<u>Amount</u>
			(\$2,178)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$14,676)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$8,806)
Galaxy SetAside	\$18,000
Hold Harmless Benefit @ 40%	\$5,870

**NET ALLOCATION AMOUNT (\$8,806)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	43	54	47	55	54	42	0	0	0	0	0	0	0	0	28	323
Oct'03	58	53	52	40	46	48									30	327

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R032**  
LOCATION

**THE GIFFORD**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	149	158	151	158	160	154									43	973
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	149	158	151	158	160	154									43	973
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	161	168	178	191	189	170	0	0	0	0	0	0	0	0	*	1,057
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(12)	(10)	(27)	(33)	(29)	(16)									43	(84)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(39)	(45)							(84)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.87)	(1.69)	0.00	0.00	0.00	0.00	0.00	0.00	(3.56)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.96)	(1.77)	0.00	0.00	0.00	0.00	0.00	0.00	(3.74)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.74)	\$62,852	(\$235,066)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(84)	0	0
			<u>Amount</u>
			(\$16,632)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$251,698)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$151,019)
Galaxy SetAside	\$151,200
Hold Harmless Benefit @ 40%	\$100,679

**NET ALLOCATION AMOUNT (\$151,019)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	155	161	169	168	161	170	0	0	0	0	0	0	0	0	49	1,033
Oct'03	149	158	151	158	160	154									43	973

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R034**  
LOCATION

**TOTTEN - I.S. #34**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							398	368	412						52	1,230
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion							1	1	3							5
Net							399	369	415						52	1,235
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	407	419	388	0	0	0	0	0	*	1,214
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(8)	(50)	27						52	21

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				21					21
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.00	0.89
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.00	0.93

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.93	\$61,584	\$57,273
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	21	0
			<u>Amount</u>
			\$4,158
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$61,431</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$61,431
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$61,431**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	367	404	381	0	0	0	0	0	54	1,206
Oct'03							399	369	415						52	1,235



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R036**  
LOCATION

**THE JOHN C. DRUMGOOLE SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	147	171	166	145	192	185									32	1,038
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	147	171	166	145	192	185									32	1,038
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	169	179	179	159	201	198	0	0	0	0	0	0	0	0	*	1,085
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(22)	(8)	(13)	(14)	(9)	(13)									32	(47)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(25)	(22)							(47)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.20)	(0.83)	0.00	0.00	0.00	0.00	0.00	0.00	(2.03)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.26)	(0.87)	0.00	0.00	0.00	0.00	0.00	0.00	(2.13)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.13)	\$64,931	(\$138,303)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(47)	0	0
			<u>Amount</u>
			(\$9,306)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$147,609)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$88,565)
Galaxy SetAside	\$61,653
Hold Harmless Benefit @ 40%	\$59,044

**NET ALLOCATION AMOUNT (\$88,565)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	166	165	144	185	183	188	0	0	0	0	0	0	0	0	47	1,078
Oct'03	147	171	166	145	192	185									32	1,038

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R038**  
LOCATION

**GEORGE CROMWELL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	61	62	73	68	65	69									20	418
(-) LTAs	1	0	0	0	0	0									0	1
(+) D75 Inclusion			1	5	1	1										8
Net	60	62	74	73	66	70									20	425
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	67	72	82	75	70	52	0	0	0	0	0	0	0	0	*	418
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(7)	(10)	(8)	(2)	(4)	18									20	7

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(7)	14							7
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.34)	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.36)	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.20

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.20	\$59,386	\$11,877
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	7	0	0
			<u>Amount</u>
			\$1,386
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$13,263</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$13,263
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$13,263**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	59	72	73	69	71	47	0	0	0	0	0	0	0	0	21	412
Oct'03	60	62	74	73	66	70									20	425





# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R042**  
LOCATION

**THE ELTINGVILLE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	144	137	127	170	162	168									51	959
(-) LTAs	0	0	0	0	0	0									1	1
(+) D75 Inclusion																
Net	144	137	127	170	162	168									50	958
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	147	155	172	170	172	164	0	0	0	0	0	0	0	0	*	980
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(3)	(18)	(45)		(10)	4									50	(22)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(16)	(6)							(22)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.77)	(0.23)	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.81)	(0.24)	0.00	0.00	0.00	0.00	0.00	0.00	(1.05)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.05)	\$60,612	(\$63,643)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(22)	0	0
			<u>Amount</u>
			(\$4,356)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$67,999)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$40,799)
Galaxy SetAside	\$37,800
Hold Harmless Benefit @ 40%	\$27,200

**NET ALLOCATION AMOUNT (\$40,799)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	139	141	166	158	168	144	0	0	0	0	0	0	0	0	52	968
Oct'03	144	137	127	170	162	168									50	958

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R044**  
LOCATION

**THOMAS C. BROWN - P.S. #44**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	98	141	125	105	119	125									76	789
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	98	141	125	105	119	125									76	789
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	140	157	134	142	127	135	0	0	0	0	0	0	0	0	*	835
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(42)	(16)	(9)	(37)	(8)	(10)									76	(46)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(28)	(18)							(46)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.34)	(0.68)	0.00	0.00	0.00	0.00	0.00	0.00	(2.02)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.41)	(0.71)	0.00	0.00	0.00	0.00	0.00	0.00	(2.12)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.12)	\$59,519	(\$126,180)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(46)	0	0
			<u>Amount</u>
			(\$9,108)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$135,288)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$81,173)
Galaxy SetAside	\$37,000
Hold Harmless Benefit @ 40%	\$54,115

**NET ALLOCATION AMOUNT (\$81,173)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	128	139	123	125	116	114	0	0	0	0	0	0	0	0	89	834
Oct'03	98	141	125	105	119	125									76	789







# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R049**  
LOCATION

**DREYFUS I.S. #49**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							322	380	343						113	1,158
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion							2	1	2							5
Net							324	381	345						113	1,163
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	431	425	408	0	0	0	0	0	*	1,264
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							107	(44)	(63)						113	(101)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			(101)						(101)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(4.71)	0.00	0.00	0.00	0.00	0.00	(4.71)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(4.95)	0.00	0.00	0.00	0.00	0.00	(4.95)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(4.95)	\$56,292	(\$278,645)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(101)	0
			(\$19,998)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$298,643)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$179,186)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$119,457

**NET ALLOCATION AMOUNT (\$179,186)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	390	369	383	0	0	0	0	0	103	1,245
Oct'03							324	381	345						113	1,163

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R050**  
LOCATION

**FRANK HANKINSON**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	71	97	76	116	106	91									66	623
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	71	97	76	116	106	91									66	623
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	79	90	95	148	131	111	0	0	0	0	0	0	0	0	*	654
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(8)	7	(19)	(32)	(25)	(20)									66	(31)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	14	(45)							(31)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.67	(1.69)	0.00	0.00	0.00	0.00	0.00	0.00	(1.02)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.70	(1.77)	0.00	0.00	0.00	0.00	0.00	0.00	(1.07)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.07)	\$61,110	(\$65,388)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(31)	0	0
			<u>Amount</u>
			(\$6,138)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$71,526)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$42,916)
Galaxy SetAside	\$55,800
Hold Harmless Benefit @ 40%	\$28,610

**NET ALLOCATION AMOUNT (\$42,916)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	88	83	119	100	87	120	0	0	0	0	0	0	0	0	52	649
Oct'03	71	97	76	116	106	91									66	623

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R051**  
LOCATION

**EDWIN MARKHAM - I.S. #51**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							484	473	471						79	1,507
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							484	473	471						79	1,507
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	534	514	497	0	0	0	0	0	*	1,545
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(50)	(41)	(26)						79	(38)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (38)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (38)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(1.77)	0.00	0.00	0.00	0.00	0.00	(1.77)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(1.86)	0.00	0.00	0.00	0.00	0.00	(1.86)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (1.86)	<u>School Average Teacher Salary</u> \$58,982	<u>Amount</u> (\$109,706)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(38)	0
			<u>Amount</u> (\$7,524)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$117,230)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$70,338)
Galaxy SetAside	\$63,000
Hold Harmless Benefit @ 40%	\$46,892

**NET ALLOCATION AMOUNT (\$70,338)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	500	480	521	0	0	0	0	0	62	1,563
Oct'03							484	473	471						79	1,507

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R052**  
LOCATION

**JOHN C. THOMPSON PS #52**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	96	97	90	100	93	102									39	617
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	96	97	90	100	93	102									39	617
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	95	105	96	113	106	116	0	0	0	0	0	0	0	0	*	631
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	1	(8)	(6)	(13)	(13)	(14)									39	(14)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	13	(27)							(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.62	(1.01)	0.00	0.00	0.00	0.00	0.00	0.00	(0.39)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.65	(1.06)	0.00	0.00	0.00	0.00	0.00	0.00	(0.41)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.41)	\$65,719	(\$26,944)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(14)	0	0
			<u>Amount</u>
			(\$2,772)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$29,716)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$17,830)
Galaxy SetAside	\$26,000
Hold Harmless Benefit @ 40%	\$11,886

**NET ALLOCATION AMOUNT (\$17,830)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	94	94	96	94	105	91	0	0	0	0	0	0	0	0	41	615
Oct'03	96	97	90	100	93	102									39	617

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R053**  
LOCATION

**THE BAY TERRACE**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	109	111	98	112	99	93									33	655
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	109	111	98	112	99	93									33	655
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	118	110	113	118	104	112	0	0	0	0	0	0	0	0	*	675
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(9)	1	(15)	(6)	(5)	(19)									33	(20)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	4	(24)							(20)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.19	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	(0.71)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.20	(0.95)	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.75)	\$56,611	(\$42,458)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(20)	0	0
			<u>Amount</u>
			(\$3,960)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$46,418)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$27,851)
Galaxy SetAside	\$36,000
Hold Harmless Benefit @ 40%	\$18,567

**NET ALLOCATION AMOUNT (\$27,851)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	103	101	103	98	96	106	0	0	0	0	0	0	0	0	41	648
Oct'03	109	111	98	112	99	93									33	655

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R054**  
LOCATION

**WILLIAM LENG**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	123	131	136	134	124	130									12	790
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	123	131	136	134	124	130									12	790
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	103	129	141	137	134	136	0	0	0	0	0	0	0	0	*	780
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	20	2	(5)	(3)	(10)	(6)									12	10

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	26	(16)							10
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.25	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.31	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	0.68

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.68	\$63,636	\$43,272
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	10	0	0
			<u>Amount</u>
			\$1,980
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$45,252</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$45,252
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$45,252**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	130	135	132	129	135	150	0	0	0	0	0	0	0	0	8	819
Oct'03	123	131	136	134	124	130									12	790

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R055**  
LOCATION

**HENRY M. BOEHM**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	125	115	103	104	110	89									18	664
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	125	115	103	104	110	89									18	664
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	110	112	109	118	120	91	0	0	0	0	0	0	0	0	*	660
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	15	3	(6)	(14)	(10)	(2)									18	4

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	16	(12)							4
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.77	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.81	(0.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.34

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.34	\$59,861	\$20,353
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	4	0	0
			<u>Amount</u>
			\$792
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$21,145</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$21,145
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$21,145**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	103	103	115	109	89	101	0	0	0	0	0	0	0	0	17	637
Oct'03	125	115	103	104	110	89									18	664

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R056**  
LOCATION

**THE LOUIS DE SARIO SCHOOL P.S.**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	116	129	120	128	119	129									31	772
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	116	129	120	128	119	129									31	772
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	130	132	125	129	137	123	0	0	0	0	0	0	0	0	*	776
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(14)	(3)	(5)	(1)	(18)	6									31	(4)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	8	(12)							(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.38	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.40	(0.47)	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.07)	\$64,712	(\$4,530)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(4)	0	0
			<u>Amount</u>
			(\$792)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$5,322)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$3,193)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$2,129

**NET ALLOCATION AMOUNT (\$3,193)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	130	130	120	121	131	104	0	0	0	0	0	0	0	0	28	764
Oct'03	116	129	120	128	119	129									31	772

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R057**  
LOCATION

**HUBERT H. HUMPHREY**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	89	99	76	104	76	85									75	604
(-) LTAs	2	0	0	0	0	1									0	3
(+) D75 Inclusion																
Net	87	99	76	104	76	84									75	601
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	122	112	112	129	112	107	0	0	0	0	0	0	0	0	*	694
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(35)	(13)	(36)	(25)	(36)	(23)									75	(93)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(34)	(59)							(93)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.63)	(2.21)	0.00	0.00	0.00	0.00	0.00	0.00	(3.84)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.71)	(2.32)	0.00	0.00	0.00	0.00	0.00	0.00	(4.03)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(4.03)	\$57,012	(\$229,758)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(93)	0	0
			<u>Amount</u>
			(\$18,414)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$248,172)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$148,903)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$99,269

**NET ALLOCATION AMOUNT (\$148,903)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	103	102	127	102	91	98	0	0	0	0	0	0	0	0	56	679
Oct'03	87	99	76	104	76	84									75	601

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R058**  
LOCATION

**PS 058**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	95	100	89	100	100	110									21	615
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	95	100	89	100	100	110									21	615
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	76	95	94	117	107	124	0	0	0	0	0	0	0	0	*	613
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	19	5	(5)	(17)	(7)	(14)									21	2

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	23	(21)							2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.10	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.16	(0.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.33

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.33	\$55,647	\$18,364
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	2	0	0
			<u>Amount</u>
			\$396
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$18,760</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$18,760
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$18,760**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03	95	100	89	100	100	110									21	615

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R060**  
LOCATION

**ALICE AUSTEN**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	141	156	168	125	124	124									73	911
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	141	156	168	125	124	124									73	911
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	182	179	158	138	142	153	0	0	0	0	0	0	0	0	*	952
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(41)	(23)	10	(13)	(18)	(29)									73	(41)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	6	(47)							(41)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.29	(1.76)	0.00	0.00	0.00	0.00	0.00	0.00	(1.47)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.30	(1.85)	0.00	0.00	0.00	0.00	0.00	0.00	(1.54)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.54)	\$59,719	(\$91,967)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(41)	0	0
			<u>Amount</u>
			(\$8,118)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$100,085)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$60,051)
Galaxy SetAside	\$72,000
Hold Harmless Benefit @ 40%	\$40,034

**NET ALLOCATION AMOUNT (\$60,051)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	159	163	143	125	132	151	0	0	0	0	0	0	0	0	75	948
Oct'03	141	156	168	125	124	124									73	911

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R061**  
LOCATION

**WILLIAM A. MORRIS I.S. #61**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							407	408	397						126	1,338
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							407	408	397						126	1,338
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	473	430	449	0	0	0	0	0	*	1,352
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(66)	(22)	(52)						126	(14)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(14)						(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.65)	0.00	0.00	0.00	0.00	0.00	(0.65)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.68)	0.00	0.00	0.00	0.00	0.00	(0.68)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.68)	\$56,001	(\$38,081)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(14)	0
			<u>Amount</u>
			(\$2,772)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$40,853)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$24,512)
Galaxy SetAside	\$16,200
Hold Harmless Benefit @ 40%	\$16,341

**NET ALLOCATION AMOUNT (\$24,512)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	411	386	422	0	0	0	0	0	116	1,335
Oct'03							407	408	397						126	1,338

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R069**  
LOCATION

**DANIEL D. TOMPKINS - P.S. #69**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	115	109	138	130	148	143									32	815
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	115	109	138	130	148	143									32	815
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	112	129	167	166	181	174	0	0	0	0	0	0	0	0	*	929
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	3	(20)	(29)	(36)	(33)	(31)									32	(114)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(50)	(64)							(114)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.40)	(2.40)	0.00	0.00	0.00	0.00	0.00	0.00	(4.80)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.52)	(2.52)	0.00	0.00	0.00	0.00	0.00	0.00	(5.04)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.04)	\$64,084	(\$322,983)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(114)	0	0
			<u>Amount</u>
			(\$22,572)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$345,555)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$207,333)
Galaxy SetAside	\$205,200
Hold Harmless Benefit @ 40%	\$138,222

**NET ALLOCATION AMOUNT (\$207,333)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	164	192	197	201	209	216	0	0	0	0	0	0	0	0	29	1,208
Oct'03	115	109	138	130	148	143									32	815

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R072**  
LOCATION

**ROCCO LAURIE - I.S. #72**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							640	612	648						48	1,948
(-) LTAs							0	0	0						1	1
(+) D75 Inclusion																
Net							640	612	648						47	1,947
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	623	635	678	0	0	0	0	0	*	1,936
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							17	(23)	(30)						47	11

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				11					11
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00	0.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.49

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.49	\$61,409	\$30,090
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	11	0
			<u>Amount</u>
			\$2,178
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$32,268</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$32,268
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$32,268**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	617	657	609	0	0	0	0	0	47	1,930
Oct'03							640	612	648						47	1,947

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**31R075**  
LOCATION

**FRANK D. PAULO I.S. #75**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							494	511	515						52	1,572
(-) LTAs							0	1	0						0	1
(+) D75 Inclusion																
Net							494	510	515						52	1,571
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	503	505	540	0	0	0	0	0	*	1,548
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(9)	5	(25)						52	23

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				23					23
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.98
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00	1.03

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.03	\$63,614	\$65,523
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	23	0
			<u>Amount</u>
			\$4,554
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$70,077</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$70,077
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$70,077**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	501	516	509	0	0	0	0	0	46	1,572
Oct'03							494	510	515						52	1,571

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**73K445**  
LOCATION

**NEW UTRECHT**  
NAME

PROBLEM SCHOOL  
COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,058	724	449	427		175	2,833
(-) LTAs										75	28	15	17		13	148
(+) D75 Inclusion										1	4	1	1			7
Net										984	700	435	411		162	2,692
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	273	948	697	541	0	*	3,459
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										289	248	262	130		162	(767)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change									(767)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(30.59)	0.00	0.00	0.00	(30.59)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(32.54)	0.00	0.00	0.00	(32.54)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(32.54)	\$57,280	(\$1,863,891)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(767)
			(\$452,530)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$2,316,421)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$1,389,853)
Galaxy SetAside	\$1,400,509
Hold Harmless Benefit @ 40%	\$926,568

**NET ALLOCATION AMOUNT (\$1,389,853)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	882	590	492	420	0	162	2,546
Oct'03										984	700	435	411		162	2,692

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**73K505**  
LOCATION

**FRANKLIN D. ROOSEVELT**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										,274	,125	423	519		233	3,574
(-) LTAs										66	21	3	8		8	106
(+) D75 Inclusion																
Net										,208	,104	420	511		225	3,468
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	,369	,124	500	426	0	*	3,419
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										161	(20)	(80)	85		225	49

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					49				49
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.95	0.00	0.00	0.00	1.95
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	2.07	0.00	0.00	0.00	2.07

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.07	\$60,022	\$124,246
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	49
			\$28,910
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$153,156</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$153,156
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$153,156**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,232	,060	470	428	0	213	3,403
Oct'03										,208	,104	420	511		225	3,468

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**73K525**  
LOCATION

**EDWARD R. MURROW**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										,216	,154	646	779	15	214	4,024
(-) LTAs										23	19	1	9	7	6	65
(+) D75 Inclusion										2	4	1	9			16
Net										,195	,139	646	779	8	208	3,975
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	,068	,052	945	732	10	*	3,807
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										127	87	299)	47	(2)	208	168

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					168				168
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	6.70	0.00	0.00	0.00	6.70
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	7.13	0.00	0.00	0.00	7.13

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	7.13	\$62,206	\$443,529
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	168
			\$99,120
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$542,649</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$542,649
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$542,649**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,085	,100	738	664	0	196	3,783
Oct'03										,195	,139	646	779	8	208	3,975

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**73K540**  
LOCATION

**JOHN DEWEY**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,137	998	578	355		156	3,224
(-) LTAs										41	12	6	7		10	76
(+) D75 Inclusion										3	3	4	9			19
Net										,099	989	576	357		146	3,167
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	,221	,047	591	429	0	*	3,288
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										122)	(58)	(15)	(72)		146	(121)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change						(121)			(121)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	(5.51)	0.00	0.00	(5.51)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	(5.86)	0.00	0.00	(5.86)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.86)	\$61,615	(\$361,064)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(121)
			(\$71,390)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$432,454)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$259,472)
Galaxy SetAside	\$241,200
Hold Harmless Benefit @ 40%	\$172,982

**NET ALLOCATION AMOUNT (\$259,472)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,164	918	521	396	0	134	3,133
Oct'03										,099	989	576	357		146	3,167

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**73K690**  
LOCATION

**BROOKLYN STUDIO SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							85	75	83	178	168	114	110			813
(-) LTAs							0	0	0	2	0	1	1			4
(+) D75 Inclusion							3	4	2	1	4	1				15
Net							88	79	85	177	172	114	109			824
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	87	87	82	173	155	130	98	0	*	812
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							1	(8)	3	4	17	(16)	11			12

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(4)	16				12
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(0.17)	0.64	0.00	0.00	0.00	0.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(0.18)	0.68	0.00	0.00	0.00	0.50

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.50	\$53,991	\$26,996
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(4)	16
			<u>Amount</u>
			\$8,648
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$35,644</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$35,644
Register Loss @ 60%	\$0
Galaxy SetAside	\$3,452
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$35,644**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	182	172	106	89	0	4	553
Oct'03							88	79	85	177	172	114	109			824

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76K400**  
LOCATION

**LAFAYETTE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross									1	945	457	296	181		123	2,003	
(-) LTAs									0	53	5	2	0		9	69	
(+) D75 Inclusion																	
Net									1	892	452	294	181		114	1,934	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	0	0	0	0	53	541	274	201	0	*	2,069
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change									1	161	(89)	20	(20)		114	(135)	

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			1		(136)				(135)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.05	0.00	(5.42)	0.00	0.00	0.00	(5.37)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.05	0.00	(5.77)	0.00	0.00	0.00	(5.71)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.71)	\$55,814	(\$319,256)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	(136)
			(\$80,042)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$399,298)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$239,579)
Galaxy SetAside	\$122,400
Hold Harmless Benefit @ 40%	\$159,719

**NET ALLOCATION AMOUNT (\$239,579)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	989	553	270	188	0	126	2,126
Oct'03									1	892	452	294	181		114	1,934

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76K410**  
LOCATION

**ABRAHAM LINCOLN**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,078	773	396	425		162	2,834
(-) LTAs										62	34	12	12		16	136
(+) D75 Inclusion											2	2	6			10
Net										,016	741	386	419		146	2,708
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	,064	792	520	462	0	*	2,838
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(48)	(51)	134	(43)		146	(130)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(130)				(130)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(5.18)	0.00	0.00	0.00	(5.18)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(5.51)	0.00	0.00	0.00	(5.51)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.51)	\$58,560	(\$322,666)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(130)
			<u>Amount</u>
			(\$76,700)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$399,366)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$239,620)
Galaxy SetAside	\$106,200
Hold Harmless Benefit @ 40%	\$159,746

**NET ALLOCATION AMOUNT (\$239,620)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Oct'02	0	0	0	0	0	0	0	0	0	1	972	771	387	439	0	149	2,719
Oct'03										,016	741	386	419		146	2,708	

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76K485**  
LOCATION

**TELECOMMUNICATION ARTS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										393	453	132	129		118	1,225
(-) LTAs										7	6	3	2		2	20
(+) D75 Inclusion										3	1	1	1			6
Net										389	448	130	128		116	1,211
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	363	459	211	182	0	*	1,215
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										26	(11)	(81)	(54)		116	(4)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(4)				(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	(0.16)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.17)	0.00	0.00	0.00	(0.17)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.17)	\$52,131	(\$8,862)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(4)
			(\$2,360)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$11,222)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$6,733)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$4,489

**NET ALLOCATION AMOUNT (\$6,733)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	358	431	145	138	0	108	1,180
Oct'03										389	448	130	128		116	1,211

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76K490**  
LOCATION

**FORT HAMILTON**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										,664	,491	661	596	42	267	4,721
(-) LTAs										106	41	10	17	21	34	229
(+) D75 Inclusion																
Net										,558	,450	651	579	21	233	4,492
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	,721	,251	792	536	40	*	4,340
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										163	199	141	43	(19)	233	152

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					152				152
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	6.06	0.00	0.00	0.00	6.06
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	6.45	0.00	0.00	0.00	6.45

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	6.45	\$58,795	\$379,228
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	152
			\$89,680
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$468,908</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$468,908
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$468,908**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,525	,311	743	504	0	242	4,325
Oct'03										,558	,450	651	579	21	233	4,492

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76K620**  
LOCATION

**WILLIAM E. GRADY**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										643	371	296	164		204	1,678
(-) LTAs										28	15	11	9		12	75
(+) D75 Inclusion										6						6
Net										621	356	285	155		192	1,609
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	730	442	240	156	0	*	1,568
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										109	(86)	45	(1)		192	41

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change						41			41
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	1.87	0.00	0.00	1.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	1.99	0.00	0.00	1.99

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.99	\$55,620	\$110,683
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	41
			\$24,190
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$134,873</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$134,873
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$134,873**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	616	383	214	132	0	174	1,519
Oct'03										621	356	285	155		192	1,609

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76R440**  
LOCATION

**NEW DORP**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										803	565	372	310		140	2,190
(-) LTAs										98	3	0	0		12	113
(+) D75 Inclusion										2	5	5	2			14
Net										707	567	377	312		128	2,091
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	783	544	444	180	0	*	1,951
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(76)	23	(67)	132		128	140

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					140				140
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	5.58	0.00	0.00	0.00	5.58
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	5.94	0.00	0.00	0.00	5.94

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	5.94	\$59,825	\$355,361
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	140
			\$82,600
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$437,961</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$437,961
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$437,961**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	642	537	342	302	0	122	1,945
Oct'03										707	567	377	312		128	2,091

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76R445**  
LOCATION

**PORT RICHMOND**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										875	736	488	463		147	2,709
(-) LTAs										45	24	7	21		10	107
(+) D75 Inclusion																
Net										830	712	481	442		137	2,602
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	971	839	495	399	0	*	2,704
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										141	127	(14)	43			(102)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(102)				(102)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(4.07)	0.00	0.00	0.00	(4.07)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(4.33)	0.00	0.00	0.00	(4.33)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (4.33)	<u>School Average Teacher Salary</u> \$58,245	<u>Amount</u> (\$252,201)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(102)
			<u>Amount</u> (\$60,180)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$312,381)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$187,429)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$124,952

**NET ALLOCATION AMOUNT (\$187,429)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	848	738	447	412	0	125	2,570
Oct'03										830	712	481	442		137	2,602

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76R450**  
LOCATION

**CURTIS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										890	689	419	437		182	2,617
(-) LTAs										19	13	3	5		8	48
(+) D75 Inclusion										3	4	5				12
Net										874	680	421	432		174	2,581
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	817	706	535	458	0	*	2,516
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										57	(26)	114	(26)		174	65

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					65				65
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	2.59	0.00	0.00	0.00	2.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	2.76	0.00	0.00	0.00	2.76

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.76	\$60,490	\$166,952
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	65
			<u>Amount</u>
			\$38,350
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$205,302</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$205,302
Register Loss @ 60%	\$0
Galaxy SetAside	\$250
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$205,302**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	732	658	493	438	0	137	2,458
Oct'03										874	680	421	432		174	2,581

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76R455**  
LOCATION

**TOTTENVILLE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										,071	,150	879	824		136	4,060
(-) LTAs										4	1	2	3		1	11
(+) D75 Inclusion										7	3	2	9			21
Net										,074	,152	879	830		135	4,070
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	,271	,081	944	732	0	*	4,028
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										197)	71	(65)	98		135	42

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					42				42
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.68	0.00	0.00	0.00	1.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.79	0.00	0.00	0.00	1.79

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.79	\$61,512	\$110,106
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	42
			<u>Amount</u>
			\$24,780
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$134,886</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$134,886
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$134,886**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	,238	,032	892	730	0	137	4,029
Oct'03										,074	,152	879	830		135	4,070

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76R460**  
LOCATION

**SUSAN E. WAGNER**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										889	778	503	475		280	2,925
(-) LTAs										18	6	3	2		15	44
(+) D75 Inclusion																
Net										871	772	500	473		265	2,881
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	817	695	638	556	0	*	2,706
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										54	77	138	(83)		265	175

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					175				175
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	6.98	0.00	0.00	0.00	6.98
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	7.43	0.00	0.00	0.00	7.43

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	7.43	\$62,099	\$461,396
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	175
			\$103,250
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$564,646</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$564,646
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$564,646**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	797	740	444	424	0	243	2,648
Oct'03										871	772	500	473		265	2,881

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76R600**  
LOCATION

**RALPH MCKEE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										200	163	123	91		109	686
(-) LTAs										1	1	3	5		2	12
(+) D75 Inclusion												1	4			5
Net										199	162	121	90		107	679
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	216	190	169	104	0	*	679
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(17)	(28)	(48)	(14)		107	0

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change									0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.00	\$58,710	\$0
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	0
			<u>Amount</u>
			\$0
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$0</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$0

**NET ALLOCATION AMOUNT                    \$0**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	195	159	94	87	0	121	656
Oct'03										199	162	121	90		107	679

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**76R605**  
LOCATION

**STATEN ISLAND TECHNICAL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										188	191	183	185			747
(-) LTAs										0	1	0	0			1
(+) D75 Inclusion																
Net										188	190	183	185			746
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	188	187	184	185	0	*	744
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change											3	(1)				2

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change						2			2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.10

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.10	\$66,509	\$6,651
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	2
			\$1,180
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$7,831</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$7,831
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$7,831**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	187	186	186	173	0	0	732
Oct'03										188	190	183	185			746

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**07**  
REGION

**81R080**  
LOCATION

**PETRIDES**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	75	73	84	84	96	92	107	97	93	112	107	97	88			1,205
(-) LTAs	0	0	0	0	0	0	0	0	0	0	0	0	0			0
(+) D75 Inclusion				5	6											11
Net	75	73	84	89	102	92	107	97	93	112	107	97	88			1,216
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	75	75	84	84	96	96	99	99	95	128	114	105	94	0	*	1,244
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change		(2)		5	6	(4)	8	(2)	(2)	(16)	(7)	(8)	(6)			(28)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	3	2		4	(37)				(28)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.14	0.08	0.00	0.17	(1.48)	0.00	0.00	0.00	(1.09)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.15	0.08	0.00	0.18	(1.57)	0.00	0.00	0.00	(1.17)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.17)	\$55,783	(\$64,708)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	5	4	(37)
			(\$20,048)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$84,756)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$50,854)
Galaxy SetAside	\$70,200
Hold Harmless Benefit @ 40%	\$33,902

**NET ALLOCATION AMOUNT (\$50,854)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	74	75	75	90	94	96	99	97	89	116	111	98	84	0	0	1,198
Oct'03	75	73	84	89	102	92	107	97	93	112	107	97	88			1,216