



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**01M019**  
LOCATION

**ASHER LEVY**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	39	76	61	73	53	68	51								33	454
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	39	76	61	73	53	68	51								33	454
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	62	65	78	70	87	86	77	0	0	0	0	0	0	0	*	525
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(23)	11	(17)	3	(34)	(18)	(26)								33	(71)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	7	(78)							(71)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.34	(2.93)	0.00	0.00	0.00	0.00	0.00	0.00	(2.59)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.36	(3.08)	0.00	0.00	0.00	0.00	0.00	0.00	(2.72)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.72)	\$61,450	(\$167,145)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(71)	0	0
			(\$14,058)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$181,203)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$108,722)
Galaxy SetAside	\$74,969
Hold Harmless Benefit @ 40%	\$72,481

**NET ALLOCATION AMOUNT (\$108,722)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	59	62	70	70	82	72	62	0	0	0	0	0	0	0	33	510
Oct'03	39	76	61	73	53	68	51								33	454



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**01M034**  
LOCATION

**FRANKLIN D. ROOSEVELT**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	37	54	42	50	53	43	52	61	78						26	496
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	37	54	42	50	53	43	52	61	78						26	496
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	52	39	45	52	46	56	56	86	62	0	0	0	0	0	*	494
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(15)	15	(3)	(2)	7	(13)	(4)	(25)	16						26	2

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	21	(10)	(9)						2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.01	(0.38)	(0.42)	0.00	0.00	0.00	0.00	0.00	0.21
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.06	(0.40)	(0.44)	0.00	0.00	0.00	0.00	0.00	0.22

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.22	\$55,098	\$12,122
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	11	(9)	0
			<u>Amount</u>
			\$396
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$12,518</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$12,518
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$12,518**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	42	41	52	53	41	54	52	92	55	0	0	0	0	0	24	506
Oct'03	37	54	42	50	53	43	52	61	78						26	496

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**01M056**  
LOCATION

**CORLEARS - JHS #56**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							112	266	303						56	737
(-) LTAs							0	1	3						1	5
(+) D75 Inclusion																
Net							112	265	300						55	732
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	98	255	446	0	0	0	0	0	*	799
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change							14	10	146)						55	(67)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			(67)						(67)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(3.13)	0.00	0.00	0.00	0.00	0.00	(3.13)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(3.29)	0.00	0.00	0.00	0.00	0.00	(3.29)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.29)	\$61,566	(\$202,553)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(67)	0
			(\$13,266)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$215,819)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$129,491)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$86,328

**NET ALLOCATION AMOUNT (\$129,491)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	48	308	345	166	0	0	0	0	70	937
Oct'03							112	265	300						55	732

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**01M063**  
LOCATION

**WILLIAM MCKINLEY**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	37	28	33	45	29	23	28								12	235
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	37	28	33	45	29	23	28								12	235
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	31	32	51	47	31	31	30	0	0	0	0	0	0	0	*	253
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	6	(4)	(18)	(2)	(2)	(8)	(2)								12	(18)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(6)	(12)							(18)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.29)	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00	(0.74)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.30)	(0.47)	0.00	0.00	0.00	0.00	0.00	0.00	(0.78)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.78)	\$58,213	(\$45,407)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(18)	0	0
			<u>Amount</u>
			(\$3,564)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$48,971)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$29,383)
Galaxy SetAside	\$31,000
Hold Harmless Benefit @ 40%	\$19,588

**NET ALLOCATION AMOUNT (\$29,383)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	31	44	41	36	24	31	29	0	0	0	0	0	0	0	12	248
Oct'03	37	28	33	45	29	23	28								12	235

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**01M064**  
LOCATION

**ROBERT SIMON**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	31	50	44	30	42	34	49								12	292
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	31	50	44	30	42	34	49								12	292
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	23	47	52	38	58	50	50	0	0	0	0	0	0	0	*	318
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	8	3	(8)	(8)	(16)	(16)	(1)								12	(26)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	7	(33)							(26)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.34	(1.24)	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.36	(1.30)	0.00	0.00	0.00	0.00	0.00	0.00	(0.95)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.95)	\$57,509	(\$54,633)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(26)	0	0
			<u>Amount</u>
			(\$5,148)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$59,781)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$35,869)
Galaxy SetAside	\$24,000
Hold Harmless Benefit @ 40%	\$23,912

**NET ALLOCATION AMOUNT (\$35,869)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	37	50	40	35	29	46	51	0	0	0	0	0	0	0	10	298
Oct'03	31	50	44	30	42	34	49								12	292



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**01M134**  
LOCATION

**HENRIETTA SZOLD**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	43	47	47	51	48	51	48								21	356
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion	1		1	1	4	2	1									10
Net	44	47	48	52	52	53	49								21	366
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	49	40	65	57	57	53	67	0	0	0	0	0	0	0	*	388
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(5)	7	(17)	(5)	(5)		(18)								21	(22)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	1	(23)							(22)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.05	(0.86)	0.00	0.00	0.00	0.00	0.00	0.00	(0.81)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.05	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.85)	\$61,159	(\$51,985)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(22)	0	0
			<u>Amount</u>
			(\$4,356)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$56,341)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$33,805)
Galaxy SetAside	\$62,919
Hold Harmless Benefit @ 40%	\$22,536

**NET ALLOCATION AMOUNT (\$33,805)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	35	35	38	54	50	46	54	0	1	0	0	0	0	0	55	368
Oct'03	44	47	48	52	52	53	49								21	366

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**01M137**  
LOCATION

**JOHN L. BERNSTEIN**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	43	53	54	57	73	65	62								38	445
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	43	53	54	57	73	65	62								38	445
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	32	74	74	81	85	106	95	0	0	0	0	0	0	0	*	547
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	11	(21)	(20)	(24)	(12)	(41)	(33)								38	(102)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(16)	(86)							(102)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.77)	(3.23)	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.81)	(3.39)	0.00	0.00	0.00	0.00	0.00	0.00	(4.20)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(4.20)	\$64,332	(\$270,194)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(102)	0	0
			<u>Amount</u>
			(\$20,196)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$290,390)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$174,234)
Galaxy SetAside	\$174,234
Hold Harmless Benefit @ 40%	\$116,156

**NET ALLOCATION AMOUNT (\$174,234)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	48	76	57	78	84	83	77	0	0	0	0	0	0	0	30	533
Oct'03	43	53	54	57	73	65	62								38	445

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**01M140**  
LOCATION

**NATHAN STRAUS**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	30	43	43	36	44	37	46	73	79						37	468
(-) LTAs	0	0	0	0	0	0	0	1	0						0	1
(+) D75 Inclusion																
Net	30	43	43	36	44	37	46	72	79						37	467
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	33	36	50	52	50	53	60	85	87	0	0	0	0	0	*	506
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(3)	7	(7)	(16)	(6)	(16)	(14)	(13)	(8)						37	(39)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	18	(36)	(21)						(39)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.86	(1.35)	(0.98)	0.00	0.00	0.00	0.00	0.00	(1.47)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.90	(1.42)	(1.03)	0.00	0.00	0.00	0.00	0.00	(1.54)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (1.54)	<u>School Average Teacher Salary</u> \$57,985	<u>Amount</u> (\$89,297)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(18)	(21)	0
			<u>Amount</u> (\$7,722)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$97,019)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$58,211)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$38,808

**NET ALLOCATION AMOUNT (\$58,211)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	33	44	39	42	36	45	47	80	63	0	0	0	0	0	46	475
Oct'03	30	43	43	36	44	37	46	72	79						37	467

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**01M142**  
LOCATION

**THE AMALIA CASTRO SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	56	71	80	69	80	62	52								53	523
(-) LTAs	0	0	0	0	0	1	0								1	2
(+) D75 Inclusion																
Net	56	71	80	69	80	61	52								52	521
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	66	98	85	102	89	63	48	0	0	0	0	0	0	0	*	551
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(10)	(27)	(5)	(33)	(9)	(2)	4								52	(30)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(23)	(7)							(30)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.10)	(0.26)	0.00	0.00	0.00	0.00	0.00	0.00	(1.36)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.16)	(0.27)	0.00	0.00	0.00	0.00	0.00	0.00	(1.43)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.43)	\$56,334	(\$80,557)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(30)	0	0
			<u>Amount</u>
			(\$5,940)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$86,497)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$51,898)
Galaxy SetAside	\$51,264
Hold Harmless Benefit @ 40%	\$34,599

**NET ALLOCATION AMOUNT (\$51,898)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	59	92	70	84	69	42	51	0	0	0	0	0	0	0	46	513
Oct'03	56	71	80	69	80	61	52								52	521





# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**01M196**  
LOCATION

**COALITION UMBRELLA SCHOOL**  
NAME

FINANCIAL RELATIONSHIP  
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	133	147	128	126	128	100	85	113	97						8	1,065
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion		1		2	2	2	1									8
Net	133	148	128	128	130	102	86	113	97						8	1,073
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	119	126	139	135	116	104	80	86	68	0	0	0	0	0	*	973
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	14	22	(11)	(7)	14	(2)	6	27	29						8	100

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	26	18	56						100
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.25	0.68	2.61	0.00	0.00	0.00	0.00	0.00	4.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.31	0.71	2.74	0.00	0.00	0.00	0.00	0.00	4.77

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.77	\$48,997	\$233,716
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	44	56	0
			<u>Amount</u>
			\$19,800
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$253,516</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$253,516
Register Loss @ 60%	\$0
Galaxy SetAside	\$11,000
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$253,516**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	128	130	130	129	109	105	70	83	68	0	0	0	0	0	12	964
Oct'03	133	148	128	128	130	102	86	113	97						8	1,073

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M001**  
LOCATION

**ALFRED E. SMITH**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	79	111	109	100	99	87									13	598
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	79	111	109	100	99	87									13	598
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	84	90	115	112	106	90	0	0	0	0	0	0	0	0	*	597
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(5)	21	(6)	(12)	(7)	(3)									13	1

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	11	(10)							1
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.53	(0.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.15
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.56	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.16

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.16	\$57,975	\$9,276
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	1	0	0
			<u>Amount</u>
			\$198
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$9,474</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$9,474
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$9,474**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	87	108	107	102	89	88	0	0	0	0	0	0	0	0	12	593
Oct'03	79	111	109	100	99	87									13	598





# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M006**  
LOCATION

**LILLIE DEVERAUX BLAKE SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	116	137	137	132	136	137									24	819
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	116	137	137	132	136	137									24	819
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	130	146	138	136	143	144	0	0	0	0	0	0	0	0	*	837
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(14)	(9)	(1)	(4)	(7)	(7)									24	(18)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(4)	(14)							(18)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.19)	(0.53)	0.00	0.00	0.00	0.00	0.00	0.00	(0.72)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.20)	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	(0.76)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.76)	\$57,586	(\$43,765)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(18)	0	0
			<u>Amount</u>
			(\$3,564)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$47,329)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$28,397)
Galaxy SetAside	\$28,397
Hold Harmless Benefit @ 40%	\$18,932

**NET ALLOCATION AMOUNT (\$28,397)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	142	134	135	140	141	135	0	0	0	0	0	0	0	0	17	844
Oct'03	116	137	137	132	136	137									24	819

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M011**  
LOCATION

**WILLIAM J. HARRIS SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	72	73	77	75	81	73									23	474
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	72	73	77	75	81	73									23	474
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	76	77	79	80	80	82	0	0	0	0	0	0	0	0	*	474
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)	(4)	(2)	(5)	1	(9)									23	0

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	8	(8)							0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.38	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.40	(0.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.08

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.08	\$56,174	\$4,494
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	\$0
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$4,494</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$4,494
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$4,494**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	74	74	76	79	75	104	0	0	0	0	0	0	0	0	14	496
Oct'03	72	73	77	75	81	73									23	474

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M017**  
LOCATION

**MS 017**  
NAME

FINANCIAL RELATIONSHIP  
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							58	61	59	1						179
(-) LTAs							0	0	0	0						0
(+) D75 Inclusion																
Net							58	61	59	1						179
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	60	60	60	0	0	0	0	0	*	180
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(2)	1	(1)	1						(1)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				(1)					(1)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00	(0.04)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00	(0.04)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.04)	\$48,279	(\$1,931)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(1)	0
			(\$198)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$2,129)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$1,277)
Galaxy SetAside	\$12,442
Hold Harmless Benefit @ 40%	\$852

**NET ALLOCATION AMOUNT (\$1,277)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	133	124	105	0	0	0	0	0	0	362
Oct'03							58	61	59	1						179

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M033**  
LOCATION

**CHELSEA**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	25	53	46	51	45	40		46	44						12	362
(-) LTAs	0	0	0	0	0	0		0	0						0	0
(+) D75 Inclusion		2	2			2		4	1							11
Net	25	55	48	51	45	42		50	45						12	373
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	40	47	56	55	47	46	0	57	46	0	0	0	0	0	*	394
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(15)	8	(8)	(4)	(2)	(4)		(7)	(1)						12	(21)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(7)	(6)	(8)						(21)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.34)	(0.23)	(0.37)	0.00	0.00	0.00	0.00	0.00	(0.94)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.36)	(0.24)	(0.39)	0.00	0.00	0.00	0.00	0.00	(0.99)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.99)	\$52,665	(\$52,138)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(13)	(8)	0
			<u>Amount</u>
			(\$4,158)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$56,296)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$33,778)
Galaxy SetAside	\$40,000
Hold Harmless Benefit @ 40%	\$22,518

**NET ALLOCATION AMOUNT (\$33,778)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	38	51	47	39	43	50	53	45	36	0	0	0	0	0	25	427
Oct'03	25	55	48	51	45	42		50	45						12	373



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M041**  
LOCATION

**GREENWICH VILLAGE SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	133	111	125	106	103	114									11	703
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	133	111	125	106	103	114									11	703
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	123	115	119	100	108	96	0	0	0	0	0	0	0	0	*	661
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	10	(4)	6	6	(5)	18									11	42

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	29	13							42
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.39	0.49	0.00	0.00	0.00	0.00	0.00	0.00	1.88
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.46	0.51	0.00	0.00	0.00	0.00	0.00	0.00	1.97

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.97	\$53,418	\$105,234
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	42	0	0
			<u>Amount</u>
			\$8,316
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$113,550</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$113,550
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$113,550**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	119	124	103	103	112	96	0	0	0	0	0	0	0	0	0	657
Oct'03	133	111	125	106	103	114									11	703



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M051**  
LOCATION

**ELIAS HOWE SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	46	52	45	45	38	37			33							296
(-) LTAs	0	0	0	0	0	0			0							0
(+) D75 Inclusion																
Net	46	52	45	45	38	37			33							296
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	44	43	46	40	41	32	0	0	31	0	0	0	0	0	*	277
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	9	(1)	5	(3)	5			2							19

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	15	2	2						19
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.72	0.08	0.09	0.00	0.00	0.00	0.00	0.00	0.89
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.76	0.08	0.09	0.00	0.00	0.00	0.00	0.00	0.93

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.93	\$51,184	\$47,601
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	17	2	0
			<u>Amount</u>
			\$3,762
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$51,363</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$51,363
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$51,363**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	41	44	39	42	31	42	0	31	25	0	0	0	0	0	0	295
Oct'03	46	52	45	45	38	37			33							296



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M077**  
LOCATION

**LOWER LAB SCHOOL**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	56	56	56	56	54	52									15	345
(-) LTAs	0	0	0	0	0	0									1	1
(+) D75 Inclusion																
Net	56	56	56	56	54	52									14	344
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	58	57	59	59	58	57	0	0	0	0	0	0	0	0	*	348
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(2)	(1)	(3)	(3)	(4)	(5)									14	(4)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	5	(9)							(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.24	(0.34)	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.25	(0.36)	0.00	0.00	0.00	0.00	0.00	0.00	(0.11)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (0.11)	<u>School Average Teacher Salary</u> \$54,569	<u>Amount</u> (\$6,003)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(4)	0	0
			<u>Amount</u> (\$792)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$6,795)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$4,077)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$2,718

**NET ALLOCATION AMOUNT (\$4,077)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	56	56	56	54	54	51	0	0	0	0	0	0	0	0	19	346
Oct'03	56	56	56	56	54	52									14	344



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M104**  
LOCATION

**SIMON BARUCH - M.S. 104**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							427	364	334						36	1,161
(-) LTAs							0	1	0						0	1
(+) D75 Inclusion																
Net							427	363	334						36	1,160
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	409	324	338	0	0	0	0	0	*	1,071
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change							18	39	(4)						36	89

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				89					89
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	3.78	0.00	0.00	0.00	0.00	3.78
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	3.97	0.00	0.00	0.00	0.00	3.97

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.97	\$55,060	\$218,588
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	89	0
			\$17,622
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$236,210</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$236,210
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$236,210**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	321	335	352	0	0	0	0	0	33	1,041
Oct'03							427	363	334						36	1,160

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M111**  
LOCATION

**ADOLPH S.OCHS SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	52	60	55	61	62	65	87	97	57							596
(-) LTAs	0	0	0	0	0	0	0	1	0							1
(+) D75 Inclusion																
Net	52	60	55	61	62	65	87	96	57							595
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	35	59	55	71	67	68	99	86	68	0	0	0	0	0	*	608
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	17	1		(10)	(5)	(3)	(12)	10	(11)							(13)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	8	(20)	(1)						(13)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.38	(0.75)	(0.05)	0.00	0.00	0.00	0.00	0.00	(0.42)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.40	(0.79)	(0.05)	0.00	0.00	0.00	0.00	0.00	(0.44)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.44)	\$49,373	(\$21,724)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(12)	(1)	0
			<u>Amount</u>
			(\$2,574)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$24,298)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$14,579)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$9,719

**NET ALLOCATION AMOUNT (\$14,579)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	57	59	75	69	73	99	83	68	67	0	0	0	0	0	0	650
Oct'03	52	60	55	61	62	65	87	96	57							595

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M114**  
LOCATION

**EAST SIDE MIDDLE SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							118	109	119							346
(-) LTAs							0	0	1							1
(+) D75 Inclusion																
Net							118	109	118							345
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	120	117	122	0	0	0	0	0	*	359
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(2)	(8)	(4)							(14)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				(14)					(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(0.59)	0.00	0.00	0.00	0.00	(0.59)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(0.62)	0.00	0.00	0.00	0.00	(0.62)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.62)	\$50,472	(\$31,292)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(14)	0
			(\$2,772)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$34,064)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$20,438)
Galaxy SetAside	\$22,800
Hold Harmless Benefit @ 40%	\$13,626

**NET ALLOCATION AMOUNT (\$20,438)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	117	122	131	0	0	0	0	0	0	370
Oct'03							118	109	118							345



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M124**  
LOCATION

**YUNG WING SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	178	163	166	165	151	143									16	982
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	178	163	166	165	151	143									16	982
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	170	159	161	153	159	138	0	0	0	0	0	0	0	0	*	940
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	8	4	5	12	(8)	5									16	42

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	45	(3)							42
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.16	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00	2.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.27	(0.12)	0.00	0.00	0.00	0.00	0.00	0.00	2.15

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.15	\$58,007	\$124,715
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	42	0	0
			<u>Amount</u>
			\$8,316
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$133,031</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$133,031
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$133,031**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	155	162	162	161	144	145	0	0	0	0	0	0	0	0	17	946
Oct'03	178	163	166	165	151	143									16	982

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M126**  
LOCATION

**JACOB RIIS COMMUNITY SCHOOL**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	60	76	69	52	57	71	135	129	114							763
(-) LTAs	0	0	0	0	0	0	0	0	0							0
(+) D75 Inclusion																
Net	60	76	69	52	57	71	135	129	114							763
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	62	71	65	59	56	69	129	148	119	0	0	0	0	0	*	778
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(2)	5	4	(7)	1	2	6	(19)	(5)							(15)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change		9	(24)						(15)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.34	(1.12)	0.00	0.00	0.00	0.00	0.00	(0.78)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.36	(1.18)	0.00	0.00	0.00	0.00	0.00	(0.82)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.82)	\$51,544	(\$42,266)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	9	(24)	0
			<u>Amount</u>
			(\$2,970)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$45,236)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$27,142)
Galaxy SetAside	\$33,251
Hold Harmless Benefit @ 40%	\$18,094

**NET ALLOCATION AMOUNT (\$27,142)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	86	67	65	59	59	59	54	51	24	0	0	0	0	0	0	524
Oct'03	60	76	69	52	57	71	135	129	114							763

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M130**  
LOCATION

**DESOTO SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	155	173	174	165	170	152									20	1,009
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	155	173	174	165	170	152									20	1,009
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	162	156	167	165	187	168	0	0	0	0	0	0	0	0	*	1,005
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(7)	17	7		(17)	(16)									20	4

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	37	(33)							4
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.78	(1.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.87	(1.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.57

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.57	\$63,227	\$36,040
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	4	0	0
			<u>Amount</u>
			\$792
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$36,832</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$36,832
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$36,832**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	155	166	160	174	162	165	0	0	0	0	0	0	0	0	20	1,002
Oct'03	155	173	174	165	170	152									20	1,009

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M131**  
LOCATION

**DR. SUN YAT SEN - M.S. #131**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							237	320	396						41	994
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							237	320	396						41	994
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	258	305	400	0	0	0	0	0	*	963
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(21)	15	(4)						41	31

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			31						31
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	1.45	0.00	0.00	0.00	0.00	0.00	1.45
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	1.52	0.00	0.00	0.00	0.00	0.00	1.52

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.52	\$56,382	\$85,701
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	31	0
			<u>Amount</u>
			\$6,138
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$91,839</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$91,839
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$91,839**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	290	375	425	0	0	0	0	0	35	1,125
Oct'03							237	320	396						41	994



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M158**  
LOCATION

**BAYARD TAYLOR SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	126	99	97	101	104	92									26	645
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	126	99	97	101	104	92									26	645
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	97	101	108	120	104	0	0	0	0	0	0	0	0	*	630
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	26	2	(4)	(7)	(16)	(12)									26	15

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	43	(28)							15
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.06	(1.05)	0.00	0.00	0.00	0.00	0.00	0.00	1.01
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.16	(1.10)	0.00	0.00	0.00	0.00	0.00	0.00	1.06

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.06	\$57,127	\$60,554
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	15	0	0
			<u>Amount</u>
			\$2,970
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$63,524</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$63,524
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$63,524**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	95	95	104	112	95	108	0	0	0	0	0	0	0	0	30	639
Oct'03	126	99	97	101	104	92									26	645

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M167**  
LOCATION

**ROBERT F. WAGNER MIDDLE SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							411	390	450						41	1,292
(-) LTAs							0	0	0						0	0
(+) D75 Inclusion																
Net							411	390	450						41	1,292
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	415	378	459	0	0	0	0	0	*	1,252
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(4)	12	(9)						41	40

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				40					40
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	1.70	0.00	0.00	0.00	0.00	1.70
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	1.79	0.00	0.00	0.00	0.00	1.79

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.79	\$58,978	\$105,571
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	40	0
			<u>Amount</u>
			\$7,920
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$113,491</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$113,491
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$113,491**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	369	444	409	0	0	0	0	0	57	1,279
Oct'03							411	390	450						41	1,292





# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M212**  
LOCATION

**MIDTOWN WEST**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	55	56	50	48	56	51									36	352
(-) LTAs	0	0	1	0	0	0									0	1
(+) D75 Inclusion																
Net	55	56	49	48	56	51									36	351
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	57	58	52	49	61	59	0	0	0	0	0	0	0	0	*	336
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	(2)	(3)	(1)	(5)	(8)									36	15

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	28	(13)							15
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.34	(0.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.85
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.41	(0.51)	0.00	0.00	0.00	0.00	0.00	0.00	0.89

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.89	\$50,440	\$44,892
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	15	0	0
			<u>Amount</u>
			\$2,970
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$47,862</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$47,862
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$47,862**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	47	52	47	50	51	60	0	0	0	0	0	0	0	0	29	336
Oct'03	55	56	49	48	56	51									36	351

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M217**  
LOCATION

**ROOSEVELT ISLAND SCHOOL-PS 217**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	50	37	59	45	39	38	42	46	56						27	439
(-) LTAs	0	1	0	0	0	0	1	0	0						0	2
(+) D75 Inclusion																
Net	50	36	59	45	39	38	41	46	56						27	437
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	46	43	52	44	47	46	41	50	54	0	0	0	0	0	*	423
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	4	(7)	7	1	(8)	(8)		(4)	2						27	14

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	32	(16)	(2)						14
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.54	(0.60)	(0.09)	0.00	0.00	0.00	0.00	0.00	0.85
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.62	(0.63)	(0.09)	0.00	0.00	0.00	0.00	0.00	0.89

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.89	\$57,125	\$51,413
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	16	(2)	0
			<u>Amount</u>
			\$2,772
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$54,185</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$54,185
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$54,185**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	43	52	44	43	43	45	45	45	44	0	0	0	0	0	20	424
Oct'03	50	36	59	45	39	38	41	46	56						27	437



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M255**  
LOCATION

**SALK SCHOOL OF SCIENCE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							101	65	61							227
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							101	65	61							227
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	95	65	64	0	0	0	0	0	*	224
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							6		(3)							3

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				3					3
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.13
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.14

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.14	\$48,729	\$6,822
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	3	0
			<u>Amount</u>
			\$594
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$7,416</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$7,416
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$7,416**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	67	64	62	0	0	0	0	0	0	193
Oct'03							101	65	61							227

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M260**  
LOCATION

**CLINTON SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							97	69	67						12	245
(-) LTAs							0	0	1						0	1
(+) D75 Inclusion																
Net							97	69	66						12	244
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	92	71	70	0	0	0	0	0	*	233
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							5	(2)	(4)						12	11

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				11					11
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00	0.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.49

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.49	\$58,578	\$28,704
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	11	0
			<u>Amount</u>
			\$2,178
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$30,882</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$30,882
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$30,882**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	66	66	67	0	0	0	0	0	12	211
Oct'03							97	69	66						12	244

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M289**  
LOCATION

**IS 289**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							103	99	92						13	307
(-) LTAs							0	1	0						0	1
(+) D75 Inclusion																
Net							103	98	92						13	306
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	100	96	107	0	0	0	0	0	*	303
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							3	2	(15)						13	3

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				3					3
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.13
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.14

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.14	\$46,405	\$6,497
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	3	0
			<u>Amount</u>
			\$594
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$7,091</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$7,091
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$7,091**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	93	98	86	0	0	0	0	0	11	288
Oct'03							103	98	92						13	306



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M312**  
LOCATION

**UPPER LAB**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							188	123	128							439
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							188	123	128							439
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	143	113	113	0	0	0	0	0	*	369
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							45	10	15							70

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				70					70
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	2.97	0.00	0.00	0.00	0.00	2.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	3.12	0.00	0.00	0.00	0.00	3.12

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.12	\$55,647	\$173,619
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	70	0
			<u>Amount</u>
			\$13,860
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$187,479</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$187,479
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$187,479**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03							188	123	128							439

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M411**  
LOCATION

**BARUCH COLLEGE CAMPUS HS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										102	107	98	96			403
(-) LTAs										0	0	0	0			0
(+) D75 Inclusion																
Net										102	107	98	96			403
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	101	105	95	93	0	*	394
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										1	2	3	3			9

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					9				9
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.38

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.38	\$45,288	\$17,210
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	9
			<u>Amount</u>
			\$5,310
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$22,520</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$22,520
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$22,520**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	112	99	99	95	0	0	405
Oct'03										102	107	98	96			403

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M412**  
LOCATION

**UPPER LAB**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										104	98	92	97			391
(-) LTAs										0	0	0	0			0
(+) D75 Inclusion																
Net										104	98	92	97			391
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	108	101	82	92	0	*	383
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(4)	(3)	10	5			8

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					8				8
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.34

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.34	\$54,735	\$18,610
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	8
			<u>Amount</u>
			\$4,720
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$23,330</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$23,330
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$23,330**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	118	122	131	99	82	91	72	0	14	729
Oct'03										104	98	92	97			391

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M413**  
LOCATION

**SCHOOL OF THE FUTURE**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							102	79	93	100	81	88	76		4	623
(-) LTAs							0	0	0	0	0	1	0		0	1
(+) D75 Inclusion																
Net							102	79	93	100	81	87	76		4	622
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	100	75	100	100	100	75	75	0	*	625
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change							2	4	(7)		(19)	12	1		4	(3)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				3	(6)				(3)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.13	(0.24)	0.00	0.00	0.00	(0.11)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.14	(0.26)	0.00	0.00	0.00	(0.12)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.12)	\$45,672	(\$5,480)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	3	(6)
			(\$2,946)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$8,426)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$5,056)
Galaxy SetAside	\$5,056
Hold Harmless Benefit @ 40%	\$3,370

**NET ALLOCATION AMOUNT (\$5,056)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	71	96	100	93	89	79	73	0	5	606
Oct'03							102	79	93	100	81	87	76		4	622

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M414**  
LOCATION

**THE NEW YORK CITY MUSEUM SCHL.**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							60	74	60	68	54	61	32			409
(-) LTAs							0	0	0	1	0	0	2			3
(+) D75 Inclusion																
Net							60	74	60	67	54	61	30			406
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	50	70	56	50	70	61	34	0	*	391
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							10	4	4	17	(16)		(4)			15

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				18	(3)				15
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.76	(0.12)	0.00	0.00	0.00	0.64
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.80	(0.13)	0.00	0.00	0.00	0.67

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.67	\$46,268	\$31,000
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	18	(3)
			<u>Amount</u>
			\$1,794
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$32,794</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$32,794
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$32,794**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	69	69	48	73	65	40	37	0	0	401
Oct'03							60	74	60	67	54	61	30			406

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M416**  
LOCATION

**ELEANOR ROOSEVELT HIGH SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										126	112					238
(-) LTAs										0	0					0
(+) D75 Inclusion																
Net										126	112					238
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	105	0	0	0	*	230
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										1	7					8

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					8				8
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.34

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.34	\$46,244	\$15,723
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	8
			<u>Amount</u>
			\$4,720
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$20,443</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$20,443
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$20,443**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	104	0	0	0	0	0	104
Oct'03										126	112					238

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**02M418**  
LOCATION

**TRIBECA HIGH SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										127	79					206
(-) LTAs										0	0					0
(+) D75 Inclusion																
Net										127	79					206
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	90	0	0	0	*	215
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										2	(11)					(9)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(9)				(9)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.36)	0.00	0.00	0.00	(0.36)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.38)	0.00	0.00	0.00	(0.38)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.38)	\$44,301	(\$16,834)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(9)
			<u>Amount</u>
			(\$5,310)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$22,144)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$13,286)
Galaxy SetAside	\$12,847
Hold Harmless Benefit @ 40%	\$8,858

**NET ALLOCATION AMOUNT (\$13,286)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	94
Oct'03										127	79					206

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M007**  
LOCATION

**SAMUEL STERN SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	57	71	69	71	88	83	102								34	575
(-) LTAs	2	0	0	0	1	2	0								1	6
(+) D75 Inclusion																
Net	55	71	69	71	87	81	102								33	569
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	59	78	78	96	86	88	106	0	0	0	0	0	0	0	*	591
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)	(7)	(9)	(25)	1	(7)	(4)								33	(22)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(12)	(10)							(22)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.58)	(0.38)	0.00	0.00	0.00	0.00	0.00	0.00	(0.96)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.61)	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00	(1.01)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.01)	\$47,724	(\$48,201)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(22)	0	0
			<u>Amount</u>
			(\$4,356)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$52,557)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$31,534)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$21,023

**NET ALLOCATION AMOUNT (\$31,534)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	58	76	81	94	84	100	97	1	0	0	0	0	0	0	29	620
Oct'03	55	71	69	71	87	81	102								33	569



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M038**  
LOCATION

**PS 38**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	65	65	62	65	73	70	65								24	489
(-) LTAs	2	0	0	0	1	0	0								0	3
(+) D75 Inclusion																
Net	63	65	62	65	72	70	65								24	486
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	62	62	60	77	80	71	77	0	0	0	0	0	0	0	*	489
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	1	3	2	(12)	(8)	(1)	(12)								24	(3)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	18	(21)							(3)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.86	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.07
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.90	(0.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.07

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.07	\$50,253	\$3,518
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(3)	0	0
			Amount
			(\$594)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$2,924</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$2,924
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$2,924**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	70	66	67	84	68	76	61	0	0	0	0	0	0	0	18	510
Oct'03	63	65	62	65	72	70	65								24	486

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M045**  
LOCATION

**JOHN S. ROBERTS ED. COMPLEX**  
NAME

FINANCIAL RELATIONSHIP  
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								474	451						125	1,050
(-) LTAs								11	13						2	26
(+) D75 Inclusion																
Net								463	438						123	1,024
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	519	467	0	0	0	0	0	*	986
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								(56)	(29)						123	38

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			38						38
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	1.77	0.00	0.00	0.00	0.00	0.00	1.77
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	1.86	0.00	0.00	0.00	0.00	0.00	1.86

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.86	\$52,303	\$97,283
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	38	0
			<u>Amount</u>
			\$7,524
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$104,807</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$104,807
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$104,807**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	466	394	0	0	0	0	0	124	984
Oct'03								463	438						123	1,024

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M050**  
LOCATION

**VITO MARCANTONIO SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	66	62	76	88	82	83	84								52	593
(-) LTAs	0	0	0	2	0	0	0								0	2
(+) D75 Inclusion																
Net	66	62	76	86	82	83	84								52	591
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	54	77	93	79	105	93	85	0	0	0	0	0	0	0	*	586
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	12	(15)	(17)	7	(23)	(10)	(1)								52	5

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	39	(34)							5
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.87	(1.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.96	(1.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.62

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.62	\$52,702	\$32,675
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	5	0	0
			<u>Amount</u>
			\$990
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$33,665</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$33,665
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$33,665**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	60	74	73	95	86	78	72	0	0	0	0	0	0	0	53	591
Oct'03	66	62	76	86	82	83	84								52	591

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M057**  
LOCATION

**JAMES W. JOHNSON SCHOOL**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	81	78	91	90	88	98	87								27	640
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	81	78	91	90	88	98	87								27	640
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	75	89	99	97	94	91	101	0	0	0	0	0	0	0	*	646
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	6	(11)	(8)	(7)	(6)	7	(14)								27	(6)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	7	(13)							(6)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.34	(0.49)	0.00	0.00	0.00	0.00	0.00	0.00	(0.15)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.36	(0.51)	0.00	0.00	0.00	0.00	0.00	0.00	(0.16)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.16)	\$54,633	(\$8,741)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(6)	0	0
			<u>Amount</u>
			(\$1,188)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$9,929)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$5,957)
Galaxy SetAside	\$5,957
Hold Harmless Benefit @ 40%	\$3,972

**NET ALLOCATION AMOUNT (\$5,957)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	71	111	95	90	100	102	92	0	0	0	0	0	0	0	22	683
Oct'03	81	78	91	90	88	98	87								27	640

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M072**  
LOCATION

**P.S. 72**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	75	88	106	87	83	98	114								60	711
(-) LTAs	1	0	0	0	0	0	0								1	2
(+) D75 Inclusion																
Net	74	88	106	87	83	98	114								59	709
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	63	101	124	97	104	113	122	0	0	0	0	0	0	0	*	724
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	11	(13)	(18)	(10)	(21)	(15)	(8)								59	(15)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	29	(44)							(15)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.39	(1.65)	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.46	(1.73)	0.00	0.00	0.00	0.00	0.00	0.00	(0.27)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.27)	\$52,262	(\$14,111)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(15)	0	0
			<u>Amount</u>
			(\$2,970)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$17,081)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$10,249)
Galaxy SetAside	\$10,500
Hold Harmless Benefit @ 40%	\$6,832

**NET ALLOCATION AMOUNT (\$10,249)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	61	116	86	91	105	110	91	0	0	0	0	0	0	0	56	716
Oct'03	74	88	106	87	83	98	114								59	709



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M096**  
LOCATION

**JOSEPH C. LANZETTA**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	86	98	106	91	91	79	82	1							26	660
(-) LTAs	0	0	0	0	1	0	0	0							0	1
(+) D75 Inclusion																
Net	86	98	106	91	90	79	82	1							26	659
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	73	94	106	95	100	94	86	0	0	0	0	0	0	0	*	648
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	13	4		(4)	(10)	(15)	(4)	1							26	11

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	39	(29)	1						11
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.87	(1.09)	0.05	0.00	0.00	0.00	0.00	0.00	0.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.96	(1.14)	0.05	0.00	0.00	0.00	0.00	0.00	0.87

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.87	\$58,322	\$50,740
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	10	1	0
			<u>Amount</u>
			\$2,178
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$52,918</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$52,918
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$52,918**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	82	109	86	95	86	86	81	0	0	0	0	0	0	0	21	646
Oct'03	86	98	106	91	90	79	82	1							26	659



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M101**  
LOCATION

**ANDREW DRAPER ACADEMY**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	45	43	58	54	58	36	58								42	394
(-) LTAs	0	0	0	0	0	0	0								1	1
(+) D75 Inclusion																
Net	45	43	58	54	58	36	58								41	393
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	46	50	66	67	64	54	71	0	0	0	0	0	0	0	*	418
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(1)	(7)	(8)	(13)	(6)	(18)	(13)								41	(25)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	12	(37)							(25)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.58	(1.39)	0.00	0.00	0.00	0.00	0.00	0.00	(0.81)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.61	(1.46)	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.85)	\$46,627	(\$39,633)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(25)	0	0
			<u>Amount</u>
			(\$4,950)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$44,583)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$26,750)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$17,833

**NET ALLOCATION AMOUNT (\$26,750)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	44	66	57	66	49	64	59	0	0	0	0	0	0	0	43	448
Oct'03	45	43	58	54	58	36	58								41	393

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M102**  
LOCATION

**JACQUES CARTIER SCHOOL**  
NAME

FINANCIAL RELATIONSHIP  
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	63	69	74	62	78	104	82								48	580
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	63	69	74	62	78	104	82								48	580
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	50	50	75	82	84	103	94	0	0	0	0	0	0	0	*	538
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	13	19	(1)	(20)	(6)	1	(12)								48	42

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	59	(17)							42
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	2.83	(0.64)	0.00	0.00	0.00	0.00	0.00	0.00	2.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.97	(0.67)	0.00	0.00	0.00	0.00	0.00	0.00	2.30

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.30	\$53,318	\$122,631
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	42	0	0
			<u>Amount</u>
			\$8,316
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$130,947</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$130,947
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$130,947**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	51	78	68	79	94	84	96	0	0	0	0	0	0	0	45	595
Oct'03	63	69	74	62	78	104	82								48	580

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M108**  
LOCATION

**ANGELO DEL TORO**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	71	80	99	108	135	124	132								48	797
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	71	80	99	108	135	124	132								48	797
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	60	99	108	97	135	133	137	0	0	0	0	0	0	0	*	769
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	11	(19)	(9)	11		(9)	(5)								48	28

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	42	(14)							28
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.02	(0.53)	0.00	0.00	0.00	0.00	0.00	0.00	1.49
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.12	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	1.56

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.56	\$51,110	\$79,732
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	28	0	0
			<u>Amount</u>
			\$5,544
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$85,276</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$85,276
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$85,276**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	51	107	95	137	132	135	114	0	0	0	0	0	0	0	41	812
Oct'03	71	80	99	108	135	124	132								48	797

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M109**  
LOCATION

**HOSTOS ACADEMY AT JHS99M**  
NAME

FINANCIAL RELATIONSHIP  
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	13	17	45	39	49	47	44								35	289
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	13	17	45	39	49	47	44								35	289
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	15	31	43	70	59	60	56	0	0	0	0	0	0	0	*	334
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(2)	(14)	2	(31)	(10)	(13)	(12)								35	(45)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(10)	(35)							(45)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.48)	(1.31)	0.00	0.00	0.00	0.00	0.00	0.00	(1.79)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.50)	(1.38)	0.00	0.00	0.00	0.00	0.00	0.00	(1.88)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.88)	\$55,647	(\$104,616)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(45)	0	0
			<u>Amount</u>
			(\$8,910)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$113,526)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$68,116)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$45,410

**NET ALLOCATION AMOUNT (\$68,116)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	15	51	40	52	48	57	48	0	0	0	0	0	0	0	34	345
Oct'03	13	17	45	39	49	47	44								35	289

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M112**  
LOCATION

**PS 112**  
NAME

FINANCIAL RELATIONSHIP  
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	131	158	149												40	478
(-) LTAs	0	0	0												0	0
(+) D75 Inclusion																
Net	131	158	149												40	478
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	110	58	121	0	0	0	0	0	0	0	0	0	0	0	*	289
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	21	100	28												40	189

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	189								189
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	9.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	9.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.52

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	9.52	\$56,130	\$534,358
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	189	0	0
			<u>Amount</u>
			\$37,422
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$571,780</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$571,780
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$571,780**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	126	152	156	0	0	0	0	0	0	0	0	0	0	0	29	463
Oct'03	131	158	149												40	478

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M117**  
LOCATION

**TITO PUENTE EDUC. COMPLEX**  
NAME

FINANCIAL RELATIONSHIP  
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							31	357	340	3					80	811
(-) LTAs							0	6	0	3					1	10
(+) D75 Inclusion																
Net							31	351	340	0					79	801
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	20	406	375	0	0	0	0	0	*	801
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							11	(55)	(35)						79	0

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change									0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.00	\$49,998	\$0
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	0
			<u>Amount</u>
			\$0
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$0</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$0

**NET ALLOCATION AMOUNT                    \$0**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	22	356	350	0	0	0	0	0	80	808
Oct'03							31	351	340	0					79	801

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M146**  
LOCATION

**ANNA SHORT SCHOOL P.S. #146**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	53	68	76	58	66	80	67								123	591
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	53	68	76	58	66	80	67								123	591
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	59	85	90	84	86	96	91	0	0	0	0	0	0	0	*	591
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	(17)	(14)	(26)	(20)	(16)	(24)								123	0

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	60	(60)							0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.88	(2.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.63
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.02	(2.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.66

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.66	\$52,009	\$34,326
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	0
			<u>Amount</u>
			\$0
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$34,326</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$34,326
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$34,326**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	52	83	76	65	84	71	83	0	0	0	0	0	0	0	108	622
Oct'03	53	68	76	58	66	80	67								123	591

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M155**  
LOCATION

**WILLIAM PACA SCHOOL**  
NAME

FINANCIAL RELATIONSHIP  
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	96	90	90	100	104	102	102								44	728
(-) LTAs	0	0	0	0	0	1	0								0	1
(+) D75 Inclusion																
Net	96	90	90	100	104	101	102								44	727
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	81	100	108	115	108	103	114	0	0	0	0	0	0	0	*	729
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	15	(10)	(18)	(15)	(4)	(2)	(12)								44	(2)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	16	(18)							(2)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.77	(0.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.81	(0.71)	0.00	0.00	0.00	0.00	0.00	0.00	0.09

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.09	\$53,411	\$4,807
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(2)	0	0
			<u>Amount</u>
			(\$396)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$4,411</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$4,411
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$4,411**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	81	93	98	94	105	88	99	0	0	0	0	0	0	0	30	688
Oct'03	96	90	90	100	104	101	102								44	727





# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M206**  
LOCATION

**PS 206**  
NAME

FINANCIAL RELATIONSHIP  
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross				162	167	181	111								67	688
(-) LTAs				0	0	0	0								0	0
(+) D75 Inclusion																
Net				162	167	181	111								67	688
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	23	42	44	192	210	179	128	0	0	0	0	0	0	0	*	818
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change				(30)	(43)	2	(17)								67	(130)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(72)	(58)							(130)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(3.46)	(2.18)	0.00	0.00	0.00	0.00	0.00	0.00	(5.64)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(3.63)	(2.29)	0.00	0.00	0.00	0.00	0.00	0.00	(5.92)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.92)	\$49,749	(\$294,514)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(130)	0	0
			<u>Amount</u>
			(\$25,740)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$320,254)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$192,152)
Galaxy SetAside	\$323,000
Hold Harmless Benefit @ 40%	\$128,102

**NET ALLOCATION AMOUNT (\$192,152)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	181	186	152	105	0	0	0	0	0	0	0	70	694
Oct'03				162	167	181	111								67	688

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**04M224**  
LOCATION

**MANHATTAN EAST CENTER FOR ARTS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							58	89	86						24	257
(-) LTAs							1	0	0						0	1
(+) D75 Inclusion																
Net							57	89	86						24	256
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	62	94	105	0	0	0	0	0	*	261
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(5)	(5)	(19)						24	(5)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(5)					(5)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	0.00	(0.21)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(0.22)	0.00	0.00	0.00	0.00	(0.22)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.22)	\$65,518	(\$14,414)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(5)	0
			<u>Amount</u>
			(\$990)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$15,404)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$9,242)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$6,162

**NET ALLOCATION AMOUNT (\$9,242)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	54	91	89	0	0	0	0	0	24	258
Oct'03							57	89	86						24	256

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X001**  
LOCATION

**COURTLANDT SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	86	110	127	121	136	119									19	718
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	86	110	127	121	136	119									19	718
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	82	88	133	146	146	128	0	0	0	0	0	0	0	0	*	723
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	4	22	(6)	(25)	(10)	(9)									19	(5)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	14	(19)							(5)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.67	(0.71)	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.70	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (0.04)	<u>School Average Teacher Salary</u> \$51,003	<u>Amount</u> (\$2,040)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(5)	0	0
			<u>Amount</u> (\$990)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$3,030)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$1,818)
Galaxy SetAside	\$1,818
Hold Harmless Benefit @ 40%	\$1,212

**NET ALLOCATION AMOUNT (\$1,818)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	79	128	131	131	112	108	0	0	0	0	0	0	0	0	35	724
Oct'03	86	110	127	121	136	119									19	718

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X005**  
LOCATION

**PORT MORRIS - P.S. #5**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	99	112	102	121	104	116									32	686
(-) LTAs	0	1	0	1	1	0									0	3
(+) D75 Inclusion																
Net	99	111	102	120	103	116									32	683
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	83	101	112	125	113	120	0	0	0	0	0	0	0	0	*	654
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	16	10	(10)	(5)	(10)	(4)									32	29

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	43	(14)							29
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.06	(0.53)	0.00	0.00	0.00	0.00	0.00	0.00	1.53
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.16	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	1.61

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.61	\$49,372	\$79,489
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	29	0	0
			<u>Amount</u>
			\$5,742
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$85,231</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$85,231
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$85,231**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	78	112	118	107	122	110	0	0	0	0	0	0	0	0	45	692
Oct'03	99	111	102	120	103	116									32	683

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X018**  
LOCATION

**JOHN PETER ZENGER**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	76	76	82	108	88	100									22	552
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	76	76	82	108	88	100									22	552
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	80	80	94	112	119	109	0	0	0	0	0	0	0	0	*	594
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)	(4)	(12)	(4)	(31)	(9)									22	(42)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(2)	(40)							(42)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.10)	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	(1.60)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.11)	(1.58)	0.00	0.00	0.00	0.00	0.00	0.00	(1.68)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.68)	\$51,308	(\$86,198)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(42)	0	0
			<u>Amount</u>
			(\$8,316)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$94,514)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$56,708)
Galaxy SetAside	\$40,677
Hold Harmless Benefit @ 40%	\$37,806

**NET ALLOCATION AMOUNT (\$56,708)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	66	95	111	116	96	100	0	0	0	0	0	0	0	0	22	606
Oct'03	76	76	82	108	88	100									22	552

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X025**  
LOCATION

**BILINGUAL SCHOOL**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	63	76	72	61	71	54									22	419
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	63	76	72	61	71	54									22	419
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	60	68	73	68	87	78	0	0	0	0	0	0	0	0	*	434
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	3	8	(1)	(7)	(16)	(24)									22	(15)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	25	(40)							(15)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.20	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.26	(1.58)	0.00	0.00	0.00	0.00	0.00	0.00	(0.32)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.32)	\$54,408	(\$17,410)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(15)	0	0
			<u>Amount</u>
			(\$2,970)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$20,380)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$12,228)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$8,152

**NET ALLOCATION AMOUNT (\$12,228)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	62	70	69	77	64	81	0	0	0	0	0	0	0	0	24	447
Oct'03	63	76	72	61	71	54									22	419

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X029**  
LOCATION

**MELROSE SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	54	89	80	69	81	92									27	492
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	54	89	80	69	81	92									27	492
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	65	82	84	91	98	86	0	0	0	0	0	0	0	0	*	506
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(11)	7	(4)	(22)	(17)	6									27	(14)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(3)	(11)							(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.14)	(0.41)	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.15)	(0.43)	0.00	0.00	0.00	0.00	0.00	0.00	(0.58)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.58)	\$53,155	(\$30,830)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(14)	0	0
			<u>Amount</u>
			(\$2,772)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$33,602)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$20,161)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$13,441

**NET ALLOCATION AMOUNT (\$20,161)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	65	92	69	86	88	71	0	0	0	0	0	0	0	0	30	501
Oct'03	54	89	80	69	81	92									27	492

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X030**  
LOCATION

**WILTON SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	87	106	135	140	102	111									10	691
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	87	106	135	140	102	111									10	691
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	87	114	137	149	115	112	0	0	0	0	0	0	0	0	*	714
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change		(8)	(2)	(9)	(13)	(1)									10	(23)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(9)	(14)							(23)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.43)	(0.53)	0.00	0.00	0.00	0.00	0.00	0.00	(0.96)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.45)	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	(1.01)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.01)	\$52,541	(\$53,066)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(23)	0	0
			<u>Amount</u>
			(\$4,554)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$57,620)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$34,572)
Galaxy SetAside	\$50,000
Hold Harmless Benefit @ 40%	\$23,048

**NET ALLOCATION AMOUNT (\$34,572)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	98	133	135	126	110	116	0	0	0	0	0	0	0	0	16	734
Oct'03	87	106	135	140	102	111									10	691

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X031**  
LOCATION

**WILLIAM LLOYD GARRISON SCHOOL**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	83	95	103	128	133	145	105								15	807
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	83	95	103	128	133	145	105								15	807
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	78	101	113	130	151	170	68	0	0	0	0	0	0	0	*	811
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	5	(6)	(10)	(2)	(18)	(25)	37								15	(4)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	2	(6)							(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.10	(0.23)	0.00	0.00	0.00	0.00	0.00	0.00	(0.13)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.11	(0.24)	0.00	0.00	0.00	0.00	0.00	0.00	(0.14)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.14)	\$46,811	(\$6,553)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(4)	0	0
			<u>Amount</u>
			(\$792)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$7,345)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$4,407)
Galaxy SetAside	\$4,407
Hold Harmless Benefit @ 40%	\$2,938

**NET ALLOCATION AMOUNT (\$4,407)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	75	109	118	136	161	121	70	0	0	0	0	0	0	0	21	811
Oct'03	83	95	103	128	133	145	105								15	807

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X043**  
LOCATION

**JONAS BRONCK SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	85	109	99	128	113	113									50	697
(-) LTAs	0	0	0	0	0	0									1	1
(+) D75 Inclusion																
Net	85	109	99	128	113	113									49	696
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	83	98	112	163	93	119	0	0	0	0	0	0	0	0	*	668
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2	11	(13)	(35)	20	(6)									49	28

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	14	14							28
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.67	0.53	0.00	0.00	0.00	0.00	0.00	0.00	1.20
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.70	0.56	0.00	0.00	0.00	0.00	0.00	0.00	1.26

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.26	\$52,321	\$65,924
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	28	0	0
			<u>Amount</u>
			\$5,544
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$71,468</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$71,468
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$71,468**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	74	86	129	117	110	112	0	0	0	0	0	0	0	0	52	680
Oct'03	85	109	99	128	113	113									49	696

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X149**  
LOCATION

**ELIJAH D. CLARK - JHS # 149**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								3	271	2					50	326
(-) LTAs								3	3	2					2	10
(+) D75 Inclusion																
Net								0	268	0					48	316
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	273	0	0	0	0	0	*	273
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change									(5)						48	43

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			43						43
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	2.01	0.00	0.00	0.00	0.00	0.00	2.01
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	2.11	0.00	0.00	0.00	0.00	0.00	2.11

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.11	\$52,678	\$111,151
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	43	0
			<u>Amount</u>
			\$8,514
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$119,665</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$119,665
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$119,665**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	237	313	231	0	0	0	0	0	128	909
Oct'03								0	268	0					48	316

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X151**  
LOCATION

**HENRY LOU GEHRIG I.S. 151**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							122	147	202						35	506
(-) LTAs							2	3	1						0	6
(+) D75 Inclusion																
Net							120	144	201						35	500
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	172	153	223	0	0	0	0	0	*	548
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(52)	(9)	(22)						35	(48)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(48)						(48)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.24)	0.00	0.00	0.00	0.00	0.00	(2.24)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(2.35)	0.00	0.00	0.00	0.00	0.00	(2.35)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.35)	\$46,193	(\$108,553)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(48)	0
			<u>Amount</u>
			(\$9,504)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$118,057)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$70,834)
Galaxy SetAside	\$52,742
Hold Harmless Benefit @ 40%	\$47,223

**NET ALLOCATION AMOUNT (\$70,834)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	141	227	147	0	0	0	0	0	23	538
Oct'03							120	144	201						35	500

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X154**  
LOCATION

**JONATHAN D. HYATT**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	67	96	117	101	104	93									30	608
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	67	96	117	101	104	93									30	608
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	73	123	126	103	125	106	0	0	0	0	0	0	0	0	*	656
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	(27)	(9)	(2)	(21)	(13)									30	(48)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(14)	(34)							(48)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.67)	(1.28)	0.00	0.00	0.00	0.00	0.00	0.00	(1.95)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.70)	(1.34)	0.00	0.00	0.00	0.00	0.00	0.00	(2.05)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.05)	\$52,149	(\$106,906)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(48)	0	0
			<u>Amount</u>
			(\$9,504)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$116,410)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$69,846)
Galaxy SetAside	\$69,846
Hold Harmless Benefit @ 40%	\$46,564

**NET ALLOCATION AMOUNT (\$69,846)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	72	144	112	102	101	87	0	0	0	0	0	0	0	0	29	647
Oct'03	67	96	117	101	104	93									30	608

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X156**  
LOCATION

**BENJAMIN BANNEKER - P.S. #156**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	88	126	118	120	137	132									124	845
(-) LTAs	0	0	0	0	1	0									0	1
(+) D75 Inclusion																
Net	88	126	118	120	136	132									124	844
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	113	133	148	164	214	166	0	0	0	0	0	0	0	0	*	938
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(25)	(7)	(30)	(44)	(78)	(34)									124	(94)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	18	(112)							(94)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.86	(4.20)	0.00	0.00	0.00	0.00	0.00	0.00	(3.34)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.90	(4.41)	0.00	0.00	0.00	0.00	0.00	0.00	(3.51)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.51)	\$54,048	(\$189,708)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(94)	0	0
			<u>Amount</u>
			(\$18,612)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$208,320)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$124,992)
Galaxy SetAside	\$148,760
Hold Harmless Benefit @ 40%	\$83,328

**NET ALLOCATION AMOUNT (\$124,992)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	96	133	131	175	153	151	0	0	0	0	0	0	0	0	123	962
Oct'03	88	126	118	120	136	132									124	844

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X161**  
LOCATION

**PONCE DE LEON**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	82	82	95	89	91	112									42	593
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	82	82	95	89	91	112									42	593
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	74	105	112	105	106	109	0	0	0	0	0	0	0	0	*	611
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	8	(23)	(17)	(16)	(15)	3									42	(18)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(6)	(12)							(18)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.29)	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00	(0.74)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.30)	(0.47)	0.00	0.00	0.00	0.00	0.00	0.00	(0.78)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.78)	\$54,296	(\$42,351)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(18)	0	0
			<u>Amount</u>
			(\$3,564)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$45,915)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$27,549)
Galaxy SetAside	\$27,549
Hold Harmless Benefit @ 40%	\$18,366

**NET ALLOCATION AMOUNT (\$27,549)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	73	89	88	91	109	100	0	0	0	0	0	0	0	0	57	607
Oct'03	82	82	95	89	91	112									42	593

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X162**  
LOCATION

**LOLA RODRIGUEZ DE TIO I.S.#162**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							349	423	390	2					112	1,276
(-) LTAs							0	1	1	2					2	6
(+) D75 Inclusion																
Net							349	422	389	0					110	1,270
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	366	440	382	0	0	0	0	0	*	1,188
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(17)	(18)	7						110	82

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			82						82
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	3.83	0.00	0.00	0.00	0.00	0.00	3.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	4.02	0.00	0.00	0.00	0.00	0.00	4.02

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.02	\$55,698	\$223,906
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	82	0
			<u>Amount</u>
			\$16,236
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$240,142</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$240,142
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$240,142**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	327	395	325	0	0	0	0	0	112	1,159
Oct'03							349	422	389	0					110	1,270



# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X184**  
LOCATION

**RAFAEL CORDERO Y MOLINA IS#184**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							271	326	229	1					133	960
(-) LTAs							1	0	2	1					1	5
(+) D75 Inclusion																
Net							270	326	227	0					132	955
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	341	324	280	0	0	0	0	0	*	945
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(71)	2	(53)						132	10

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			10						10
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.49

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.49	\$52,459	\$25,705
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	10	0
			<u>Amount</u>
			\$1,980
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$27,685</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$27,685
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$27,685**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	307	262	227	0	0	0	0	0	133	929
Oct'03							270	326	227	0					132	955

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X203**  
LOCATION

**MS 203**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross							156	201							55	412	
(-) LTAs							0	0							0	0	
(+) D75 Inclusion																	
Net							156	201							55	412	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	176	153	0	0	0	0	0	0	0	*	329
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change							(20)	48							55	83	

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			83						83
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	3.87	0.00	0.00	0.00	0.00	0.00	3.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	4.06	0.00	0.00	0.00	0.00	0.00	4.06

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.06	\$52,982	\$215,107
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	83	0
			<u>Amount</u>
			\$16,434
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$231,541</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$231,541
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$231,541**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	140	0	0	0	0	0	0	0	21	161
Oct'03							156	201							55	412

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X220**  
LOCATION

**MOTT HAVEN VILLAGE SCHOOL**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	37	25	55	44	46	70	74	86	55						58	550
(-) LTAs	0	0	0	0	0	0	0	1	3						3	7
(+) D75 Inclusion																
Net	37	25	55	44	46	70	74	85	52						55	543
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	49	56	45	48	45	48	61	94	67	0	0	0	0	0	*	513
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change	(12)	(31)	10	(4)	1	22	13	(9)	(15)						55	30

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	18	36	(24)						30
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.86	1.35	(1.12)	0.00	0.00	0.00	0.00	0.00	1.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.90	1.42	(1.18)	0.00	0.00	0.00	0.00	0.00	1.14

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.14	\$52,543	\$59,899
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	54	(24)	0
			<u>Amount</u>
			\$5,940
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$65,839</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$65,839
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$65,839**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	19	49	39	33	59	65	57	84	46	0	0	0	0	0	55	506
Oct'03	37	25	55	44	46	70	74	85	52						55	543

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X222**  
LOCATION

**MIDDLE SCHOOL 222**  
NAME

IMPACT SCHOOL  
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross							279	308	270						113	970	
(-) LTAs							0	2	2						1	5	
(+) D75 Inclusion																	
Net							279	306	268						112	965	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	307	310	222	0	0	0	0	0	0	*	839
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change							(28)	(4)	46						112	126	

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			126						126
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	5.88	0.00	0.00	0.00	0.00	0.00	5.88
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	6.17	0.00	0.00	0.00	0.00	0.00	6.17

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	6.17	\$45,993	\$283,777
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	126	0
			<u>Amount</u>
			\$24,948
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$308,725</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$308,725
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$308,725**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	261	273	210	0	0	0	0	0	116	860
Oct'03							279	306	268						112	965

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X223**  
LOCATION

**MS 223**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross							105	1							22	128	
(-) LTAs							0	0							0	0	
(+) D75 Inclusion																	
Net							105	1							22	128	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	*	150
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change							(45)	1							22	(22)	

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(22)					(22)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(0.93)	0.00	0.00	0.00	0.00	(0.93)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(0.98)	0.00	0.00	0.00	0.00	(0.98)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.98)	\$55,647	(\$54,534)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(22)	0
			(\$4,356)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$58,890)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$35,334)
Galaxy SetAside	\$73,724
Hold Harmless Benefit @ 40%	\$23,556

**NET ALLOCATION AMOUNT (\$35,334)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03							105	1							22	128

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X224**  
LOCATION

**MS 224**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							96	1							22	119
(-) LTAs							0	0							0	0
(+) D75 Inclusion																
Net							96	1							22	119
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	150	0	0	0	0	0	0	0	*	150
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change							(54)	1							22	(31)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				(31)					(31)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(1.32)	0.00	0.00	0.00	0.00	(1.32)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(1.39)	0.00	0.00	0.00	0.00	(1.39)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (1.39)	<u>School Average Teacher Salary</u> \$55,647	<u>Amount</u> (\$77,349)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(31)	0
			<u>Amount</u> (\$6,138)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$83,487)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$50,092)
Galaxy SetAside	\$28,783
Hold Harmless Benefit @ 40%	\$33,395

**NET ALLOCATION AMOUNT (\$50,092)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03							96	1							22	119

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**07X277**  
LOCATION

**CHILDRENS LITERACY CENTER**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	78	64	85	74	95	87									18	501
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	78	64	85	74	95	87									18	501
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	68	76	81	109	107	87	0	0	0	0	0	0	0	0	*	528
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	10	(12)	4	(35)	(12)										18	(27)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(15)	(12)							(27)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.72)	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00	(1.17)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.76)	(0.47)	0.00	0.00	0.00	0.00	0.00	0.00	(1.23)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.23)	\$45,404	(\$55,847)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(27)	0	0
			<u>Amount</u>
			(\$5,346)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$61,193)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$36,716)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$24,477

**NET ALLOCATION AMOUNT (\$36,716)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	58	80	73	98	78	82	0	0	0	0	0	0	0	0	17	486
Oct'03	78	64	85	74	95	87									18	501

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M400**  
LOCATION

**ENVIRONMENTAL STUDIES**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										413	479	314	301		85	1,592
(-) LTAs										4	2	1	11		6	24
(+) D75 Inclusion																
Net										409	477	313	290		79	1,568
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	315	434	450	295	0	*	1,494
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										94	43	137)	(5)		79	74

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					74				74
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	2.95	0.00	0.00	0.00	2.95
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	3.14	0.00	0.00	0.00	3.14

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.14	\$52,033	\$163,383
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	74
			<u>Amount</u>
			\$43,660
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$207,043</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$207,043
Register Loss @ 60%	\$0
Galaxy SetAside	\$55,000
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$207,043**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	451	461	282	236	0	91	1,521
Oct'03										409	477	313	290		79	1,568

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M407**  
LOCATION

**INST FOR COLLABORATIVE ED**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							52	55	56	76	58	47	32			376
(-) LTAs							0	1	0	1	0	0	1			3
(+) D75 Inclusion																
Net							52	54	56	75	58	47	31			373
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	35	51	54	63	60	36	37	0	*	336
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							17	3	2	12	(2)	11	(6)			37

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				22	15				37
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.93	0.60	0.00	0.00	0.00	1.53
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.98	0.64	0.00	0.00	0.00	1.61

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.61	\$45,049	\$72,979
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	22	15
			\$13,206
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$86,185</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$86,185
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$86,185**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	45	43	63	60	46	43	37	0	0	337
Oct'03							52	54	56	75	58	47	31			373

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M408**  
LOCATION

**PROF PERFORMING ARTS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							27	30	29	79	115	84	44			408
(-) LTAs							0	0	0	0	1	0	0			1
(+) D75 Inclusion																
Net							27	30	29	79	114	84	44			407
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	30	24	30	90	101	89	52	0	*	416
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(3)	6	(1)	(11)	13	(5)	(8)			(9)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				2		(11)			(9)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.08	0.00	(0.50)	0.00	0.00	(0.42)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.08	0.00	(0.53)	0.00	0.00	(0.45)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.45)	\$55,377	(\$24,920)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	2	(11)
			(\$6,094)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$31,014)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$18,608)
Galaxy SetAside	\$9,000
Hold Harmless Benefit @ 40%	\$12,406

**NET ALLOCATION AMOUNT (\$18,608)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	20	25	31	101	95	43	58	0	0	373
Oct'03							27	30	29	79	114	84	44			407

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M420**  
LOCATION

**HEALTH PROF & HUMAN SERVICES**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										520	552	307	198		30	1,607
(-) LTAs										14	18	4	9		3	48
(+) D75 Inclusion																
Net										506	534	303	189		27	1,559
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	432	446	529	280	0	*	1,687
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										74	88	226	(91)		27	(128)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(128)				(128)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(5.10)	0.00	0.00	0.00	(5.10)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(5.43)	0.00	0.00	0.00	(5.43)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(5.43)	\$54,944	(\$298,346)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(128)
			<u>Amount</u>
			(\$75,520)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$373,866)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$224,320)
Galaxy SetAside	\$234,609
Hold Harmless Benefit @ 40%	\$149,546

**NET ALLOCATION AMOUNT (\$224,320)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	444	579	245	190	0	26	1,484
Oct'03										506	534	303	189		27	1,559

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M425**  
LOCATION

**LEADERSHIP & PUBLIC SERVICES**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										226	175	80	97		20	598
(-) LTAs										5	1	1	5		2	14
(+) D75 Inclusion																
Net										221	174	79	92		18	584
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	175	154	134	104	0	*	567
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										46	20	(55)	(12)		18	17

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					17				17
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.72

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.72	\$52,924	\$38,105
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	17
			<u>Amount</u>
			\$10,030
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$48,135</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$48,135
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$48,135**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	189	157	80	108	0	21	555
Oct'03										221	174	79	92		18	584

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M435**  
LOCATION

**MAN CTR FOR MATH & SCIENCE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										380	557	327	306		128	1,698
(-) LTAs										2	6	0	3		6	17
(+) D75 Inclusion										1	3	3				7
Net										379	554	330	303		122	1,688
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	387	559	469	255	0	*	1,670
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(8)	(5)	139	48		122	18

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					18				18
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.72
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.77

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.77	\$58,398	\$44,967
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	18
			\$10,620
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$55,587</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$55,587
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$55,587**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	528	494	292	280	0	110	1,704
Oct'03										379	554	330	303		122	1,688

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M440**  
LOCATION

**HS FOR HUMANITIES**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										744	591	368	321		127	2,151
(-) LTAs										61	27	12	7		4	111
(+) D75 Inclusion																
Net										683	564	356	314		123	2,040
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	936	650	512	312	0	*	2,410
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										253	(86)	156)	2		123	(370)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(370)				(370)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(14.76)	0.00	0.00	0.00	(14.76)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(15.70)	0.00	0.00	0.00	(15.70)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(15.70)	\$57,187	(\$897,836)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(370)
			(\$218,300)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$1,116,136)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$669,682)
Galaxy SetAside	\$506,756
Hold Harmless Benefit @ 40%	\$446,454

**NET ALLOCATION AMOUNT (\$669,682)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	792	534	422	321	0	134	2,203
Oct'03										683	564	356	314		123	2,040

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M445**  
LOCATION

**SEWARD PARK**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										222	465	179	220		129	1,215
(-) LTAs										47	49	10	9		39	154
(+) D75 Inclusion																
Net										175	416	169	211		90	1,061
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	0	526	414	203	0	*	1,143
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										175	110	245	8		90	(82)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(82)				(82)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(3.27)	0.00	0.00	0.00	(3.27)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(3.48)	0.00	0.00	0.00	(3.48)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.48)	\$59,786	(\$208,055)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(82)
			Amount
			(\$48,380)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$256,435)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$153,861)
Galaxy SetAside	\$108,000
Hold Harmless Benefit @ 40%	\$102,574

**NET ALLOCATION AMOUNT (\$153,861)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	591	516	192	205	0	168	1,672
Oct'03										175	416	169	211		90	1,061

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M448**  
LOCATION

**UNIVERSITY NEIGHBORHOOD HS**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										142	81	60	62		13	358
(-) LTAs										2	2	0	0		0	4
(+) D75 Inclusion																
Net										140	79	60	62		13	354
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	160	76	67	74	0	*	377
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										(20)	3	(7)	(12)		13	(23)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(23)				(23)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.92)	0.00	0.00	0.00	(0.92)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.98)	0.00	0.00	0.00	(0.98)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.98)	\$47,971	(\$47,011)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(23)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$60,581)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$36,349)
Galaxy SetAside	\$135,000
Hold Harmless Benefit @ 40%	\$24,232

**NET ALLOCATION AMOUNT (\$36,349)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	86	96	64	65	0	12	323
Oct'03										140	79	60	62		13	354

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M450**  
LOCATION

**EAST SIDE COMMUNITY**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								108	104	89	75	56	66		18	516
(-) LTAs								0	2	2	1	1	2		1	9
(+) D75 Inclusion																
Net								108	102	87	74	55	64		17	507
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	103	84	97	75	69	75	0	*	503
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change								5	18	(10)	(1)	(14)	(11)		17	4

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			40		(36)				4
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	1.87	0.00	(1.44)	0.00	0.00	0.00	0.43
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	1.96	0.00	(1.53)	0.00	0.00	0.00	0.43

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.43	\$49,894	\$21,455
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	40	(36)
			(\$13,320)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$8,135</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$8,135
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$8,135**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	88	65	67	71	0	18	309
Oct'03								108	102	87	74	55	64		17	507

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M460**  
LOCATION

**WASHINGTON IRVING**  
NAME

IMPACT SCHOOL  
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,223	959	461	433		157	3,233
(-) LTAs										91	56	12	48		21	228
(+) D75 Inclusion																
Net										1,132	903	449	385		136	3,005
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	985	786	624	412	0	*	2,807
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										147	117	175	(27)		136	198

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					198				198
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	7.90	0.00	0.00	0.00	7.90
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	8.40	0.00	0.00	0.00	8.40

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	8.40	\$53,139	\$446,368
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	198
			\$116,820
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$563,188</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$563,188
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$563,188**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	905	855	479	400	0	101	2,740
Oct'03										1,132	903	449	385		136	3,005

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M475**  
LOCATION

**STUYVESANT**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross									1	712	812	787	744			3,056
(-) LTAs									0	0	0	3	2			5
(+) D75 Inclusion																
Net									1	712	812	784	742			3,051
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	722	827	792	765	0	*	3,106
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change									1	(10)	(15)	(8)	(23)			(55)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				1			(56)		(55)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.04	0.00	0.00	(2.40)	0.00	(2.36)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.04	0.00	0.00	(2.55)	0.00	(2.51)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.51)	\$61,638	(\$154,711)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	(56)
			(\$32,842)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$187,553)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$112,532)
Galaxy SetAside	\$79,513
Hold Harmless Benefit @ 40%	\$75,021

**NET ALLOCATION AMOUNT (\$112,532)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	808	805	766	679	0	0	3,058
Oct'03									1	712	812	784	742			3,051

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M489**  
LOCATION

**HS FOR ECONOMICS & FINANCE**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										243	198	126	129		7	703
(-) LTAs										2	4	0	2		1	9
(+) D75 Inclusion																
Net										241	194	126	127		6	694
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	205	207	164	124	0	*	700
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										36	(13)	(38)	3		6	(6)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(6)				(6)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.24)	0.00	0.00	0.00	(0.24)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.26)	0.00	0.00	0.00	(0.26)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.26)	\$51,079	(\$13,281)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(6)
			<u>Amount</u>
			(\$3,540)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$16,821)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$10,093)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$6,728

**NET ALLOCATION AMOUNT (\$10,093)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	209	181	113	146	0	12	661
Oct'03										241	194	126	127		6	694

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M509**  
LOCATION

**CHANCELLOR'S MODEL SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								139	107	108	62	59	58		83	616
(-) LTAs								2	0	0	1	1	0		2	6
(+) D75 Inclusion																
Net								137	107	108	61	58	58		81	610
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	153	129	109	100	70	62	0	*	623
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								(16)	(22)	(1)	(39)	(12)	(4)		81	(13)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			43		(56)				(13)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	2.01	0.00	(2.23)	0.00	0.00	0.00	(0.22)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	2.11	0.00	(2.37)	0.00	0.00	0.00	(0.26)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.26)	\$53,161	(\$13,822)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	43	(56)
			<u>Amount</u>
			(\$24,526)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$38,348)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$23,009)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$15,339

**NET ALLOCATION AMOUNT (\$23,009)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	76	85	59	38	0	44	302
Oct'03								137	107	108	61	58	58		81	610

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M519**  
LOCATION

**TALENT UNLIMITED**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										211	91	77	72			451
(-) LTAs										0	1	1	0			2
(+) D75 Inclusion																
Net										211	90	76	72			449
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	145	115	85	76	0	*	421
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										66	(25)	(9)	(4)			28

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change						28			28
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	1.27	0.00	0.00	1.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	1.35	0.00	0.00	1.35

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.35	\$53,030	\$71,590
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	28
			<u>Amount</u>
			\$16,520
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$88,110</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$88,110
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$88,110**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	138	90	101	86	0	0	415
Oct'03										211	90	76	72			449

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M520**  
LOCATION

**MURRY BERGTRAUM**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										939	691	524	552		155	2,861
(-) LTAs										27	22	2	12		7	70
(+) D75 Inclusion																
Net										912	669	522	540		148	2,791
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	898	792	549	522	0	*	2,761
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										14	123	(27)	18		148	30

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					30				30
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	1.20
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.28	0.00	0.00	0.00	1.28

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.28	\$58,415	\$74,771
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	30
			\$17,700
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$92,471</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$92,471
Register Loss @ 60%	\$0
Galaxy SetAside	\$82,792
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$92,471**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	812	751	502	478	0	124	2,667
Oct'03										912	669	522	540		148	2,791

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M529**  
LOCATION

**JACKIE ONASSIS INT'L CAREERS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross									1	217	172	99	132		17	638
(-) LTAs									0	1	0	0	0		0	1
(+) D75 Inclusion																
Net									1	216	172	99	132		17	637
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	124	204	151	121	0	*	600
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change									1	92	(32)	(52)	11		17	37

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			1		36				37
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.05	0.00	1.44	0.00	0.00	0.00	1.49
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.05	0.00	1.53	0.00	0.00	0.00	1.58

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.58	\$56,169	\$88,746
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	36
			\$21,438
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$110,184</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$110,184
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$110,184**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	182	182	108	111	0	18	601
Oct'03									1	216	172	99	132		17	637

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M535**  
LOCATION

**PARK WEST**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										411	492	195	285		170	1,553
(-) LTAs										42	14	3	4		14	77
(+) D75 Inclusion																
Net										369	478	192	281		156	1,476
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	607	747	331	280	0	*	1,965
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										238)	269)	139)	1		156	(489)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(489)				(489)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(19.50)	0.00	0.00	0.00	(19.50)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(20.75)	0.00	0.00	0.00	(20.75)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(20.75)	\$57,536	(\$1,193,872)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(489)
			(\$288,510)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$1,482,382)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$889,429)
Galaxy SetAside	\$2,160,000
Hold Harmless Benefit @ 40%	\$592,953

**NET ALLOCATION AMOUNT (\$889,429)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	974	597	235	195	0	195	2,196
Oct'03										369	478	192	281		156	1,476

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M539**  
LOCATION

**NEST NEW EXPLOR SCI TECH**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	85	63	59				47	40	32	65	11	17	6			425
(-) LTAs	0	0	0				0	0	0	0	0	0	0			0
(+) D75 Inclusion																
Net	85	63	59				47	40	32	65	11	17	6			425
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	45	40	30	0	0	0	40	31	26	100	40	17	7	0	*	376
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	40	23	29				7	9	6	(35)	(29)		(1)			49

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	92			22	(65)				49
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	4.42	0.00	0.00	0.93	(2.59)	0.00	0.00	0.00	2.76
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.64	0.00	0.00	0.98	(2.76)	0.00	0.00	0.00	2.86

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.86	\$42,268	\$120,886
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	92	22	(65)
			<u>Amount</u>
			(\$15,778)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$105,108</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$105,108
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$105,108**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	25	17	7	0	0	0	49
Oct'03	85	63	59				47	40	32	65	11	17	6			425

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M542**  
LOCATION

**MANHATTAN BRIDGES HS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										112						112
(-) LTAs										1						1
(+) D75 Inclusion																
Net										111						111
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	100	0	0	0	0	*	100
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										11						11

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					11				11
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.44
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.47

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.47	\$55,647	\$26,154
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	11
			\$6,490
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$32,644</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$32,644
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$32,644**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										111						111

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M543**  
LOCATION

**NEW DESIGN HS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										95						95
(-) LTAs										0						0
(+) D75 Inclusion																
Net										95						95
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	100	0	0	0	0	*	100
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(5)						(5)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(5)				(5)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.20)	0.00	0.00	0.00	(0.20)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	(0.21)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.21)	\$55,647	(\$11,685)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(5)
			<u>Amount</u>
			(\$2,950)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$14,635)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$8,781)
Galaxy SetAside	\$15,404
Hold Harmless Benefit @ 40%	\$5,854

**NET ALLOCATION AMOUNT (\$8,781)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										95						95

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M545**  
LOCATION

**DUAL LANGUAGE AND ASIAN STUDIES H**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										63						63
(-) LTAs										0						0
(+) D75 Inclusion																
Net										63						63
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(62)						(62)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(62)				(62)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(2.47)	0.00	0.00	0.00	(2.47)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(2.63)	0.00	0.00	0.00	(2.63)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.63)	\$55,647	(\$146,352)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(62)
			(\$36,580)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$182,932)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$109,759)
Galaxy SetAside	\$110,042
Hold Harmless Benefit @ 40%	\$73,173

**NET ALLOCATION AMOUNT (\$109,759)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										63						63

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M575**  
LOCATION

**MAN. COMP. NIGHT & DAY YABC**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross														752	10	762
(-) LTAs														1	0	1
(+) D75 Inclusion																
Net														751	10	761
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	286	421	58	0	0	*	765
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change														751	10	(4)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(4)				(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	(0.16)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.17)	0.00	0.00	0.00	(0.17)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (0.17)	<u>School Average Teacher Salary</u> \$54,012	<u>Amount</u> (\$9,182)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(4)
			<u>Amount</u> (\$2,360)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$11,542)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$6,925)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$4,617

**NET ALLOCATION AMOUNT (\$6,925)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	0	0	0	0	776	1	777
Oct'03														751	10	761

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M580**  
LOCATION

**H.S. OF TEACHING**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										293	187	128	103		64	775
(-) LTAs										4	1	1	0		4	10
(+) D75 Inclusion																
Net										289	186	127	103		60	765
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	190	211	189	103	20	*	713
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										99	(25)	(62)			60	52

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					52				52
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	2.07	0.00	0.00	0.00	2.07
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	2.20

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.20	\$52,353	\$115,177
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	52
			\$30,680
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$145,857</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$145,857
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$145,857**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	386	151	51	80	0	38	706
Oct'03										289	186	127	103		60	765

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M600**  
LOCATION

**FASHION INDUSTRIES**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										487	506	477	134		146	1,750
(-) LTAs										11	5	10	0		4	30
(+) D75 Inclusion											2	2	6			10
Net										476	503	469	140		142	1,730
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	602	501	481	205	0	*	1,789
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										126)	2	(12)	(65)		142	(59)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change						(59)			(59)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	(2.69)	0.00	0.00	(2.69)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	(2.86)	0.00	0.00	(2.86)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.86)	\$58,736	(\$167,985)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(59)
			Amount
			(\$34,810)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$202,795)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$121,677)
Galaxy SetAside	\$78,558
Hold Harmless Benefit @ 40%	\$81,118

**NET ALLOCATION AMOUNT (\$121,677)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	567	507	417	179	0	144	1,814
Oct'03										476	503	469	140		142	1,730

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M605**  
LOCATION

**HUMANITIES PREP SCH**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										52	60	31	38		3	184
(-) LTAs										1	0	0	0		0	1
(+) D75 Inclusion																
Net										51	60	31	38		3	183
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	40	49	51	36	0	*	176
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										11	11	(20)	2		3	7

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					7				7
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.28
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.30

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.30	\$49,513	\$14,854
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	7
			<u>Amount</u>
			\$4,130
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$18,984</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$18,984
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$18,984**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	39	63	31	39	0	7	179
Oct'03										51	60	31	38		3	183

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M610**  
LOCATION

**YOUNG WOMEN'S LEADERSHIP**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										71	70	64	37			242
(-) LTAs										0	0	0	0			0
(+) D75 Inclusion																
Net										71	70	64	37			242
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	64	66	68	64	76	39	0	*	377
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										3	6	(12)	(2)			(135)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(130)		(5)				(135)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(6.07)	0.00	(0.20)	0.00	0.00	0.00	(6.27)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(6.37)	0.00	(0.21)	0.00	0.00	0.00	(6.59)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(6.59)	\$49,036	(\$322,657)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(130)	(5)
			<u>Amount</u>
			(\$28,690)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$351,347)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$210,808)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$140,539

**NET ALLOCATION AMOUNT (\$210,808)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	64	80	39	60	0	0	243
Oct'03										71	70	64	37			242

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M615**  
LOCATION

**CHELSEA**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										348	329	92	151		100	1,020
(-) LTAs										32	16	0	5		7	60
(+) D75 Inclusion										3		3	2			8
Net										319	313	95	148		93	968
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	373	308	243	145	0	*	1,069
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(54)	5	148	3		93	(101)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change						(101)			(101)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	(4.60)	0.00	0.00	(4.60)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	(4.89)	0.00	0.00	(4.89)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(4.89)	\$55,411	(\$270,960)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(101)
			<u>Amount</u>
			(\$59,590)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$330,550)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$198,330)
Galaxy SetAside	\$74,879
Hold Harmless Benefit @ 40%	\$132,220

**NET ALLOCATION AMOUNT (\$198,330)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	1	333	285	176	112	0	80	987
Oct'03										319	313	95	148		93	968

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M620**  
LOCATION

**NORMAN THOMAS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,150	773	413	202		210	2,748
(-) LTAs										83	21	21	0		15	140
(+) D75 Inclusion																
Net										,067	752	392	202		195	2,608
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	,086	773	490	210	0	*	2,559
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(19)	(21)	(98)	(8)		195	49

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					49				49
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.95	0.00	0.00	0.00	1.95
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	2.07	0.00	0.00	0.00	2.07

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.07	\$57,352	\$118,718
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	49
			\$28,910
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$147,628</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$147,628
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$147,628**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	958	669	304	214	0	180	2,325
Oct'03										,067	752	392	202		195	2,608

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M625**  
LOCATION

**HS GRAPHIC COMM ARTS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										838	692	202	157		162	2,051
(-) LTAs										51	28	10	1		13	103
(+) D75 Inclusion																
Net										787	664	192	156		149	1,948
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	854	673	323	100	0	*	1,950
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(67)	(9)	131	56		149	(2)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change						(2)			(2)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	(0.09)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	(0.10)	0.00	0.00	(0.10)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.10)	\$53,516	(\$5,351)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(2)
			(\$1,180)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$6,531)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$3,919)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$2,612

**NET ALLOCATION AMOUNT (\$3,919)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	0,047	466	189	198	0	167	2,067
Oct'03										787	664	192	156		149	1,948

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M630**  
LOCATION

**ART & DESIGN**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										402	380	309	229		82	1,402
(-) LTAs										1	4	6	25		4	40
(+) D75 Inclusion																
Net										401	376	303	204		78	1,362
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	353	338	389	337	0	*	1,417
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										48	38	(86)	133		78	(55)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change						(55)			(55)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	(2.50)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	(2.66)	0.00	0.00	(2.66)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.66)	\$61,881	(\$164,604)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(55)
			Amount
			(\$32,450)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$197,054)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$118,232)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$78,822

**NET ALLOCATION AMOUNT (\$118,232)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	378	397	474	70	0	73	1,392
Oct'03										401	376	303	204		78	1,362

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M635**  
LOCATION

**ENVIRONMENTAL SCIENCE**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										103	71	65	47			286
(-) LTAs										2	5	1	8			16
(+) D75 Inclusion																
Net										101	66	64	39			270
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	138	165	75	85	56	60	0	*	579
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										26	(19)	8	(21)			(309)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			(303)		(6)				(309)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(14.14)	0.00	(0.24)	0.00	0.00	0.00	(14.38)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(14.85)	0.00	(0.26)	0.00	0.00	0.00	(15.10)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(15.10)	\$50,026	(\$755,893)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(303)	(6)
			<u>Amount</u>
			(\$63,534)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$819,427)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$491,656)
Galaxy SetAside	\$250,000
Hold Harmless Benefit @ 40%	\$327,771

**NET ALLOCATION AMOUNT (\$491,656)**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	95	58	64	39	0	0	256
Oct'03										101	66	64	39			270

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M655**  
LOCATION

**LIFE SCIENCES HS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										165	165	137	43			510
(-) LTAs										5	10	7	3			25
(+) D75 Inclusion																
Net										160	155	130	40			485
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	185	200	170	32	0	*	587
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(25)	(45)	(40)	8			(102)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(102)				(102)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(4.07)	0.00	0.00	0.00	(4.07)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(4.33)	0.00	0.00	0.00	(4.33)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(4.33)	\$49,505	(\$214,356)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(102)
			(\$60,180)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$274,536)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$164,722)
Galaxy SetAside	\$140,000
Hold Harmless Benefit @ 40%	\$109,814

**NET ALLOCATION AMOUNT (\$164,722)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	42	176	152	32	27	0	0	429
Oct'03										160	155	130	40			485

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**71M680**  
LOCATION

**HERITAGE SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										74	112	57	51		23	317
(-) LTAs										0	0	0	1		0	1
(+) D75 Inclusion																
Net										74	112	57	50		23	316
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	117	72	68	58	0	*	315
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(43)	40	(11)	(8)		23	1

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					1				1
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.04	\$47,714	\$1,909
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	1
			<u>Amount</u>
			\$590
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$2,499</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$2,499
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$2,499**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	119	70	68	31	0	10	298
Oct'03										74	112	57	50		23	316

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**72X470**  
LOCATION

**SOUTH BRONX**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										29	114	73	119		57	392
(-) LTAs										11	6	0	3		8	28
(+) D75 Inclusion																
Net										18	108	73	116		49	364
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	46	90	197	90	0	*	423
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(28)	18	124	26		49	(59)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(59)				(59)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(2.35)	0.00	0.00	0.00	(2.35)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	0.00	(2.50)

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.50)	\$57,304	(\$143,260)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(59)
			<u>Amount</u>
			(\$34,810)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$178,070)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$106,842)
Galaxy SetAside	\$252,911
Hold Harmless Benefit @ 40%	\$71,228

**NET ALLOCATION AMOUNT (\$106,842)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	260	219	96	118	0	85	778
Oct'03										18	108	73	116		49	364

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**72X473**  
LOCATION

**MOTT HAVEN VILLAGE PREP HS**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										81	78					159
(-) LTAs										1	0					1
(+) D75 Inclusion																
Net										80	78					158
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	75	81	0	0	0	*	156
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										5	(3)					2

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					2				2
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.09	\$40,916	\$3,682
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	2
			\$1,180
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$4,862</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$4,862
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$4,862**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	81	0	0	0	0	0	81
Oct'03										80	78					158

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**72X505**  
LOCATION

**LAW GOVT & JUSTICE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										183	101	62	61		2	409
(-) LTAs										3	1	1	0		0	5
(+) D75 Inclusion										2	3	2	16			23
Net										182	103	63	77		2	427
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	130	100	65	55	0	*	350
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										52	3	(2)	22		2	77

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					77				77
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.07	0.00	0.00	0.00	3.07
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	3.27	0.00	0.00	0.00	3.27

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.27	\$47,214	\$154,390
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	77
			<u>Amount</u>
			\$45,430
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$199,820</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$199,820
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$199,820**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	68	52	57	42	0	5	224
Oct'03										182	103	63	77		2	427

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**72X520**  
LOCATION

**F.L.A.G.S.**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										99	92	62	51		20	324
(-) LTAs										2	1	0	1		1	5
(+) D75 Inclusion																
Net										97	91	62	50		19	319
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	95	99	60	52	0	*	306
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										2	(8)	2	(2)		19	13

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					13				13
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.52
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.55

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.55	\$54,270	\$29,848
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	13
			<u>Amount</u>
			\$7,670
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$37,518</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$37,518
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$37,518**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	90	82	46	47	0	5	270
Oct'03										97	91	62	50		19	319

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**72X547**  
LOCATION

**NEW EXPLORERS HIGH SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										96	76					172
(-) LTAs										0	0					0
(+) D75 Inclusion																
Net										96	76					172
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	90	90	0	0	0	*	180
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										6	(14)					(8)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(8)				(8)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.32)	0.00	0.00	0.00	(0.32)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	0.00	(0.34)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.34)	\$55,647	(\$18,920)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(8)
			(\$4,720)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$23,640)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$14,184)
Galaxy SetAside	\$14,184
Hold Harmless Benefit @ 40%	\$9,456

**NET ALLOCATION AMOUNT (\$14,184)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										96	76					172

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**72X548**  
LOCATION

**HS FOR CAREERS IN SPORT**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										96	80					176
(-) LTAs										1	0					1
(+) D75 Inclusion																
Net										95	80					175
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	90	90	0	0	0	*	180
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										5	(10)					(5)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(5)				(5)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.20)	0.00	0.00	0.00	(0.20)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	(0.21)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.21)	\$55,647	(\$11,685)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(5)
			<u>Amount</u>
			(\$2,950)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$14,635)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$8,781)
Galaxy SetAside	\$5,324
Hold Harmless Benefit @ 40%	\$5,854

**NET ALLOCATION AMOUNT (\$8,781)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										95	80					175

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**72X551**  
LOCATION

**BRONX HS OF LETTERS**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										78					1	79
(-) LTAs										0					0	0
(+) D75 Inclusion																
Net										78					1	79
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	80	0	0	0	0	*	80
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										78					1	(1)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(1)				(1)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	(0.04)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	(0.04)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.04)	\$55,647	(\$2,226)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(1)
			<u>Amount</u>
			(\$590)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$2,816)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$1,690)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$1,126

**NET ALLOCATION AMOUNT (\$1,690)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										78					1	79

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**72X600**  
LOCATION

**ALFRED E. SMITH**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										666	199	163	91		157	1,276
(-) LTAs										29	0	0	0		9	38
(+) D75 Inclusion																
Net										637	199	163	91		148	1,238
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	479	292	225	258	0	*	1,254
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										158	(93)	(62)	167		148	(16)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change						(16)			(16)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	(0.73)	0.00	0.00	(0.73)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	(0.78)	0.00	0.00	(0.78)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.78)	\$53,486	(\$41,719)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(16)
			(\$9,440)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$51,159)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$30,695)
Galaxy SetAside	\$3,425
Hold Harmless Benefit @ 40%	\$20,464

**NET ALLOCATION AMOUNT (\$30,695)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	657	296	112	57	0	148	1,270
Oct'03										637	199	163	91		148	1,238

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**72X655**  
LOCATION

**SAMUEL GOMPERS**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										576	366	206	171		180	1,499
(-) LTAs										13	4	1	0		8	26
(+) D75 Inclusion																
Net										563	362	205	171		172	1,473
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	576	405	210	134	0	*	1,325
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										(13)	(43)	(5)	37		172	148

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change						148			148
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	6.74	0.00	0.00	6.74
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	7.17	0.00	0.00	7.17

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	7.17	\$53,682	\$384,900
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	148
			\$87,320
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$472,220</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$472,220
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$472,220**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	467	343	194	183	0	165	1,352
Oct'03										563	362	205	171		172	1,473

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**72X670**  
LOCATION

**HEALTH OPPORTUNITIES COLLAB**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							57	54	49	188	169	100	93		20	730
(-) LTAs							0	0	0	2	0	0	0		0	2
(+) D75 Inclusion																
Net							57	54	49	186	169	100	93		20	728
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	52	57	51	142	139	99	81	0	*	621
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							5	(3)	(2)	44	30	1	12		20	107

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			20		87				107
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.93	0.00	3.47	0.00	0.00	0.00	4.40
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.98	0.00	3.69	0.00	0.00	0.00	4.67

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.67	\$53,366	\$249,219
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	20	87
			<u>Amount</u>
			\$55,290
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$304,509</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$304,509
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$304,509**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	159	168	98	60	0	26	511
Oct'03							57	54	49	186	169	100	93		20	728

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**73K695**  
LOCATION

**BARD HS EARLY COLLEGE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										146	129	147	76			498
(-) LTAs										0	0	0	0			0
(+) D75 Inclusion																
Net										146	129	147	76			498
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	145	135	145	70	0	*	495
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										1	(6)	2	6			3

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change								3	3
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.16
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.17	\$50,651	\$8,611
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	3
			<u>Amount</u>
			\$1,770
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$10,381</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$10,381
Register Loss @ 60%	\$0
Galaxy SetAside	\$54,124
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$10,381**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	133	151	80	100	0	0	464
Oct'03										146	129	147	76			498

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M225**  
LOCATION

**ELLA BAKER**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	21	24	24	26	32	28	41	31	19							246
(-) LTAs	0	0	0	0	0	0	0	0	0							0
(+) D75 Inclusion																
Net	21	24	24	26	32	28	41	31	19							246
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	25	26	26	26	31	32	31	31	22	0	0	0	0	0	*	250
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)	(2)	(2)		1	(4)	10		(3)							(4)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(8)	7		(3)					(4)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.38)	0.26	0.00	(0.13)	0.00	0.00	0.00	0.00	(0.25)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.40)	0.27	0.00	(0.14)	0.00	0.00	0.00	0.00	(0.26)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u> (0.26)	<u>School Average Teacher Salary</u> \$54,949	<u>Amount</u> (\$14,835)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(1)	(3)	0
			<u>Amount</u> (\$792)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$15,627)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$9,376)
Galaxy SetAside	\$40,000
Hold Harmless Benefit @ 40%	\$6,251

**NET ALLOCATION AMOUNT (\$9,376)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	25	26	30	33	32	38	27	21	16	0	0	0	0	0	0	248
Oct'03	21	24	24	26	32	28	41	31	19							246

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M409**  
LOCATION

**COALITION SCH FOR SOCIAL CHNG**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										154	110	55	48		27	394
(-) LTAs										2	0	1	0		1	4
(+) D75 Inclusion																
Net										152	110	54	48		26	390
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	164	120	58	36	0	*	378
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(12)	(10)	(4)	12		26	12

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					12				12
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.48
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.51

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.51	\$51,761	\$26,398
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	12
			<u>Amount</u>
			\$7,080
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$33,478</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$33,478
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$33,478**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	155	104	58	38	0	24	379
Oct'03										152	110	54	48		26	390

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M419**  
LOCATION

**LANDMARK H.S.**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										102	105	96	70		25	398
(-) LTAs										0	2	1	0		1	4
(+) D75 Inclusion																
Net										102	103	95	70		24	394
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	114	95	98	78	0	*	385
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										(12)	8	(3)	(8)		24	9

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					9				9
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.38

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.38	\$49,306	\$18,736
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	9
			<u>Amount</u>
			\$5,310
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$24,046</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$24,046
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$24,046**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	92	103	79	93	0	22	389
Oct'03										102	103	95	70		24	394

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M429**  
LOCATION

**LEGACY SCH INTEGRATED STUDIES**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										177	85	90	64			416
(-) LTAs										4	6	4	4			18
(+) D75 Inclusion										2	7	1	6			16
Net										175	86	87	66			414
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	107	106	111	72	0	*	396
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										68	(20)	(24)	(6)			18

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					18				18
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.72
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.77

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.77	\$48,322	\$37,208
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	18
			\$10,620
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$47,828</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$47,828
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$47,828**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	166	92	51	66	0	22	397
Oct'03										175	86	87	66			414

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M439**  
LOCATION

**MANHATTAN VILLAGE ACADEMY**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										94	79	67	67		19	326
(-) LTAs										1	2	0	0		0	3
(+) D75 Inclusion																
Net										93	77	67	67		19	323
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	86	88	72	65	0	*	311
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										7	(11)	(5)	2		19	12

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					12				12
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.48
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.51

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.51	\$44,470	\$22,680
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	12
			<u>Amount</u>
			\$7,080
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$29,760</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$29,760
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$29,760**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	79	76	71	68	0	18	312
Oct'03										93	77	67	67		19	323

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M442**  
LOCATION

**BALLET TECH/NYC PS FOR DANCE**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross					38	44	30	19	12	4	1	3	4			155
(-) LTAs					0	0	0	0	0	0	0	0	0			0
(+) D75 Inclusion																
Net					38	44	30	19	12	4	1	3	4			155
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	30	31	32	19	11	7	1	4	4	0	*	139
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change					8	13	(2)		1	(3)		(1)				16

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change		21		(1)	(4)				16
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.79	0.00	(0.04)	(0.16)	0.00	0.00	0.00	0.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.83	0.00	(0.04)	(0.17)	0.00	0.00	0.00	0.62

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.62	\$46,367	\$28,747
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	21	(1)	(4)
			<u>Amount</u>
			\$1,600
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$30,347</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$30,347
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$30,347**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	31	45	23	17	12	2	7	4	1	0	0	142
Oct'03					38	44	30	19	12	4	1	3	4			155

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M449**  
LOCATION

**VANGUARD H.S.**  
NAME

COMMENT

<b>Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										145	78	77	74		15	389
(-) LTAs										6	2	1	1		0	10
(+) D75 Inclusion																
Net										139	76	76	73		15	379
<b>Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab</b>																
Net	0	0	0	0	0	0	0	0	0	100	59	98	94	0	*	351
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
<b>Oct03 Actual - Projected</b>																
Net Change										39	17	(22)	(21)		15	28

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					28				28
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.12	0.00	0.00	0.00	1.12
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	1.19

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.19	\$48,776	\$58,043
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	28
			\$16,520
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$74,563</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$74,563
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$74,563**

<b>Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)</b>																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	75	112	103	51	0	11	352
Oct'03										139	76	76	73		15	379

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M459**  
LOCATION

**MANHATTAN INTERN'L**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										129	70	63	57			319
(-) LTAs										1	0	2	1			4
(+) D75 Inclusion																
Net										128	70	61	56			315
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	98	78	64	66	0	*	306
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										30	(8)	(3)	(10)			9

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					9				9
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.38

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.38	\$50,975	\$19,371
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	9
			<u>Amount</u>
			\$5,310
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$24,681</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$24,681
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$24,681**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	74	115	53	63	0	0	305
Oct'03										128	70	61	56			315

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M495**  
LOCATION

**PARK EAST**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										117	113	71	26		11	338
(-) LTAs										9	6	0	1		0	16
(+) D75 Inclusion																
Net										108	107	71	25		11	322
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	117	100	69	39	0	*	325
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(9)	7	2	(14)		11	(3)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(3)				(3)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.12)	0.00	0.00	0.00	(0.12)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.13)	0.00	0.00	0.00	(0.13)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.13)	\$50,786	(\$6,602)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(3)
			(\$1,770)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$8,372)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$5,023)
Galaxy SetAside	\$5,023
Hold Harmless Benefit @ 40%	\$3,349

**NET ALLOCATION AMOUNT (\$5,023)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	127	106	40	36	0	18	327
Oct'03										108	107	71	25		11	322

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M500**  
LOCATION

**UNITY HIGH SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										105	36	33	22			196
(-) LTAs										3	0	0	0			3
(+) D75 Inclusion																
Net										102	36	33	22			193
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	65	89	25	17	0	*	196
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										37	(53)	8	5			(3)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(3)				(3)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.12)	0.00	0.00	0.00	(0.12)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.13)	0.00	0.00	0.00	(0.13)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.13)	\$56,931	(\$7,401)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(3)
			(\$1,770)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$9,171)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$5,503)
Galaxy SetAside	\$1,000
Hold Harmless Benefit @ 40%	\$3,668

**NET ALLOCATION AMOUNT (\$5,503)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	108	40	33	13	0	7	201
Oct'03										102	36	33	22			193

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M531**  
LOCATION

**REPERTORY SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										48	78	45	49		2	222
(-) LTAs										0	1	2	1		0	4
(+) D75 Inclusion																
Net										48	77	43	48		2	218
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	67	51	40	44	0	*	202
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(19)	26	3	4		2	16

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					16				16
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.64
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.68

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.68	\$52,642	\$35,797
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	16
			<u>Amount</u>
			\$9,440
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$45,237</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$45,237
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$45,237**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	63	52	38	46	0	10	209
Oct'03										48	77	43	48		2	218

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M555**  
LOCATION

**CENTRAL PARK EAST**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										96	77	69	42		12	296
(-) LTAs										2	4	1	1		2	10
(+) D75 Inclusion																
Net										94	73	68	41		10	286
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	89	78	78	68	0	*	313
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										5	(5)	(10)	(27)		10	(27)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(27)				(27)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(1.08)	0.00	0.00	0.00	(1.08)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(1.15)	0.00	0.00	0.00	(1.15)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.15)	\$54,392	(\$62,550)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(27)
			(\$15,930)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$78,480)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$47,088)
Galaxy SetAside	\$47,088
Hold Harmless Benefit @ 40%	\$31,392

**NET ALLOCATION AMOUNT (\$47,088)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	97	91	59	52	0	16	315
Oct'03										94	73	68	41		10	286

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M565**  
LOCATION

**URBAN ACADEMY**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross											123					123
(-) LTAs											0					0
(+) D75 Inclusion																
Net											123					123
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	19	48	30	22	0	*	119
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change											75					4

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					4				4
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.16
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.17

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.17	\$57,740	\$9,815
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	4
			<u>Amount</u>
			\$2,360
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$12,175</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$12,175
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$12,175**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	0	119	0	0	0	0	119
Oct'03											123					123

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M586**  
LOCATION

**HARVEY MILK**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										12	40	56	6			114
(-) LTAs										1	2	1	0			4
(+) D75 Inclusion																
Net										11	38	55	6			110
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	50	50	0	0	0	*	100
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(39)	(12)	55	6			10

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					10				10
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.40
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.43

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.43	\$55,647	\$23,928
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	10
			<u>Amount</u>
			\$5,900
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$29,828</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$29,828
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$29,828**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										11	38	55	6			110

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M690**  
LOCATION

**PHYSICAL CITY**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								42	48	89	39	72	19		15	324
(-) LTAs								1	1	2	4	3	4		1	16
(+) D75 Inclusion																
Net								41	47	87	35	69	15		14	308
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	21	40	44	41	46	61	38	0	291
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								1	3	46	(11)	8	(23)		14	17

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(3)	20				17
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(0.13)	0.80	0.00	0.00	0.00	0.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(0.14)	0.85	0.00	0.00	0.00	0.71

## ALLOCATION ADJUSTMENT

*Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.*

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.71	\$48,753	\$34,614
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(3)	20
			<u>Amount</u>
			\$11,206
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$45,820</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$45,820
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$45,820**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	21	38	44	39	45	60	35	0	17	299
Oct'03								41	47	87	35	69	15		14	308

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79M695**  
LOCATION

**URBAN PEACE ACADEMY**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										100	85	77	75		20	357
(-) LTAs										0	0	0	0		0	0
(+) D75 Inclusion																
Net										100	85	77	75		20	357
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	100	85	70	55	0	*	310
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change												7	20		20	47

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					47				47
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.87	0.00	0.00	0.00	1.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.99	0.00	0.00	0.00	1.99

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.99	\$48,423	\$96,362
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	47
			\$27,730
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$124,092</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$124,092
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$124,092**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	108	90	83	61	0	20	362
Oct'03										100	85	77	75		20	357

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**79X500**  
LOCATION

**HOSTOS-LINCOLN ACADEMY**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										109	109	107	88			413
(-) LTAs										0	0	4	0			4
(+) D75 Inclusion																
Net										109	109	103	88			409
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	54	115	113	76	0	*	358
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										55	(6)	(10)	12			51

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					51				51
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	2.03	0.00	0.00	0.00	2.03
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	2.16	0.00	0.00	0.00	2.16

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.16	\$54,820	\$118,412
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	51
			\$30,090
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$148,502</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$148,502
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$148,502**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	120	113	65	102	0	0	400
Oct'03										109	109	103	88			409

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**85X049**  
LOCATION

**WILLIS AVE SCHOOL PS49**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	89	93	110	100	118	92									24	626
(-) LTAs	0	0	1	0	0	0									0	1
(+) D75 Inclusion																
Net	89	93	109	100	118	92									24	625
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	80	104	113	112	127	106	0	0	0	0	0	0	0	0	*	642
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	9	(11)	(4)	(12)	(9)	(14)									24	(17)

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	6	(23)							(17)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.29	(0.86)	0.00	0.00	0.00	0.00	0.00	0.00	(0.57)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.30	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	(0.60)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.60)	\$58,246	(\$34,947)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(17)	0	0
			<u>Amount</u>
			(\$3,366)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$38,313)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$22,988)
Galaxy SetAside	\$106,492
Hold Harmless Benefit @ 40%	\$15,325

**NET ALLOCATION AMOUNT (\$22,988)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	81	104	108	129	102	119	0	0	0	0	0	0	0	0	13	656
Oct'03	89	93	109	100	118	92									24	625

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**85X065**  
LOCATION

**MOTHER HALE ACADEMY PS65**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	77	111	79	77	85	86									43	558
(-) LTAs	3	0	0	0	0	1									0	4
(+) D75 Inclusion																
Net	74	111	79	77	85	85									43	554
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	88	105	96	110	97	111	0	0	0	0	0	0	0	0	*	607
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(14)	6	(17)	(33)	(12)	(26)									43	(53)

## Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(15)	(38)							(53)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.72)	(1.43)	0.00	0.00	0.00	0.00	0.00	0.00	(2.15)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.76)	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	(2.26)

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.26)	\$48,913	(\$110,543)
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(53)	0	0
			<u>Amount</u>
			(\$10,494)
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>(\$121,037)</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$72,622)
Galaxy SetAside	\$48,930
Hold Harmless Benefit @ 40%	\$48,415

**NET ALLOCATION AMOUNT (\$72,622)**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	93	100	93	99	95	105	0	0	0	0	0	0	0	0	38	623
Oct'03	74	111	79	77	85	85									43	554

# FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

**09**  
REGION

**85X157**  
LOCATION

**GROVE COMMUNITY SCHOOL**  
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	80	101	93	111	94	76									31	586
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	80	101	93	111	94	76									31	586
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	73	88	110	102	134	66	0	0	0	0	0	0	0	0	*	573
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	7	13	(17)	9	(40)	10									31	13

## Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	43	(30)							13
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.06	(1.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.93
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.16	(1.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.98

## ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

### BASIC INSTRUCTIONAL SERVICES

<b>Base Teacher Adjustment</b>	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.98	\$45,977	\$45,058
<b>Pupil Per Capita Adjustment</b>	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	13	0	0
			<u>Amount</u>
			\$2,574
<b>ADJUSTMENT AT FULL VALUE =</b>			<b>\$47,632</b>

### NET ALLOCATION ADJUSTMENT

#### Register Adjustment

Register Gain @ 100%	\$47,632
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

**NET ALLOCATION AMOUNT      \$47,632**

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	75	99	82	117	70	100	0	0	0	0	0	0	0	0	26	569
Oct'03	80	101	93	111	94	76									31	586