

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>		9	9	9	9	9	9	9
Borough		X	X	X	X	X	X	X
SCHOOL	TOTAL	002	011	022	028	035	042	053
<u>CORRIDOR ALLOCATIONS:</u>								
Formula Amount	\$461,419,068	2,787,228	3,395,635	7,187,081	4,444,234	3,150,520	2,575,403	6,612,433
*FY03 Budget Adj. for Register/Salary	\$483,168,757	3,545,049	3,578,272	6,792,531	4,262,616	3,021,716	3,646,920	6,287,279
**FY03 Budget Adj. for Reductions	\$454,359,012	3,333,670	3,364,911	6,387,515	4,008,450	2,841,541	3,429,467	5,912,389
FY04 Allocation	<u>\$460,146,880</u>	<u>3,250,328</u>	<u>3,395,635</u>	<u>6,531,234</u>	<u>4,098,640</u>	<u>2,905,476</u>	<u>3,343,730</u>	<u>6,045,418</u>
TAX LEVY [Instructional Programs]	\$398,082,765	2,945,221	2,957,363	5,425,531	3,402,642	2,552,767	3,048,171	5,035,798
PCEN [Special Needs]	11,695,194	73,953	82,803	189,624	118,831	75,850	74,585	183,303
ERSSA [Special Needs]	3,600,665	24,817	27,787	63,633	39,877	25,453	25,029	61,512
IDEA [Special Needs]	13,547,485	82,444	92,309	211,395	132,474	84,558	83,149	204,349
AIDP [Special Needs]	5,789,307	0	0	159,381	0	0	0	154,068
PCEN-LEP/ELL	19,318,193	102,619	196,015	401,253	337,837	138,363	93,395	337,837
PART 154 LEP/ELL	5,203,635	19,405	37,066	75,875	63,884	26,164	17,661	63,884
STATE MAGNET	2,909,636	1,869	2,292	4,542	3,095	2,321	1,740	4,667
<u>OUTSIDE OF CORRIDOR:</u>								
Operating Standards Aid	\$2,993,366	17,962	22,026	43,648	29,750	22,305	16,721	44,858
Title III LEP/ELL	\$2,923,294	13,644	26,061	53,349	44,917	18,396	12,417	44,917
NYS Library Books	\$591,894	3,586	4,398	8,715	5,940	4,454	3,339	8,957
NYS Computer Software	\$1,101,957	6,677	8,188	16,225	11,059	8,291	6,216	16,675
NYS Computer Hardware	\$1,033,466	6,262	7,679	15,217	10,372	7,776	5,829	15,639
Middle School ELA	\$1,153,641	0	0	72,059	0	0	0	0
Title I Poverty	\$63,470,840	434,628	477,931	1,011,192	662,367	514,016	376,892	1,149,119
TOTAL for SCHOOL	\$533,415,338	3,733,087	3,941,918	7,751,639	4,863,045	3,480,714	3,765,144	7,325,583
Register, Oct 31, 2002	95,557	579	710	1,407	959	719	539	1,446
Register, Proj Oct 31, 2003	94,216	577	713	1,460	903	707	509	1,434
Average Teacher Salary		54,818	53,271	54,202	53,625	51,081	54,171	53,467
Poverty Rate		93.60%	83.90%	89.60%	86.10%	89.20%	87.20%	99.10%

**Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.*

THE MORRISANIA SCHOOL THE HIGHBRIDGE SCHOOL JORDAN L. MOTT - CIS #2 THE MOUNT HOPE SCHOOL THE FRANZ SIGEL SCHOOL THE CLAREMONT COMMUNITY SCHOOL THE BASHEER QUISIM SCHOOL

*** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>9</i>
Borough	X	X	X	X	X	X	X	X
SCHOOL	055	058	070	073	088	090	109	110
<u>CORRIDOR ALLOCATIONS:</u>								
Formula Amount	4,116,353	2,812,708	7,633,793	4,253,852	1,793,067	6,430,840	3,863,791	3,115,690
*FY03 Budget Adj. for Register/Salary	4,587,128	2,956,152	6,914,469	4,120,113	2,022,530	6,091,692	3,412,271	3,871,084
**FY03 Budget Adj. for Reductions	4,313,613	2,779,887	6,502,182	3,874,444	1,901,934	5,728,465	3,208,809	3,640,264
FY04 Allocation	<u>4,205,773</u>	<u>2,812,708</u>	<u>6,648,481</u>	<u>3,961,619</u>	<u>1,854,386</u>	<u>5,857,355</u>	<u>3,281,007</u>	<u>3,549,257</u>
TAX LEVY [Instructional Programs]	3,673,770	2,436,482	5,412,049	3,379,017	1,652,018	4,867,425	2,737,038	3,234,186
PCEN [Special Needs]	121,992	87,227	194,049	115,671	37,925	171,926	96,708	93,548
ERSSA [Special Needs]	40,937	29,271	65,118	38,816	12,727	57,694	32,453	31,392
IDEA [Special Needs]	135,998	97,242	216,328	128,951	42,279	191,665	107,812	104,288
AIDP [Special Needs]	0	0	163,100	0	0	144,505	0	0
PCEN-LEP/ELL	193,709	134,904	498,108	249,054	91,089	352,826	255,972	70,335
PART 154 LEP/ELL	36,630	25,510	94,190	47,095	17,225	66,718	48,403	13,300
STATE MAGNET	2,737	2,072	5,539	3,015	1,123	4,596	2,621	2,208
<u>OUTSIDE OF CORRIDOR:</u>								
Operating Standards Aid	26,307	19,916	53,234	28,975	10,796	44,176	25,190	21,219
Title III LEP/ELL	25,755	17,936	66,226	33,113	12,111	46,910	34,033	9,351
NYS Library Books	5,253	3,977	10,629	5,785	2,156	8,820	5,030	4,237
NYS Computer Software	9,779	7,404	19,789	10,771	4,013	16,421	9,364	7,888
NYS Computer Hardware	9,171	6,943	18,559	10,101	3,764	15,401	8,782	7,398
Middle School ELA	0	0	0	0	0	0	0	0
Title I Poverty	655,952	481,940	1,045,674	724,113	246,984	1,044,872	604,630	445,053
TOTAL for SCHOOL	4,937,990	3,350,824	7,862,592	4,774,477	2,134,210	7,033,955	3,968,036	4,044,403
Register, Oct 31, 2002	848	642	1,716	934	348	1,424	812	684
Register, Proj Oct 31, 2003	823	656	1,706	893	339	1,417	796	643
Average Teacher Salary	54,116	46,609	53,274	53,482	55,242	51,166	54,901	54,631
Poverty Rate	96.50%	93.60%	76.00%	96.70%	88.50%	91.50%	92.90%	81.10%

<i>*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.</i>	BENJAMIN FRANKLIN SCHOOL	PS 058	THE MAX SCHOENFELD SCHOOL	CES 73	SIDNEY SILVERSTEIN LITTLE SPAR	GEORGE MEANY SCHOOL	SEDGWICK ELEMENTARY SCHOOL	THE THEODORE SHOENFELD SCHOOL
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** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	9	9	9	9	9	9	9	9
Borough	X	X	X	X	X	X	X	X
SCHOOL	126	132	145	163	166	170	199	204

CORRIDOR ALLOCATIONS:

Formula Amount	4,304,490	3,322,703	8,155,038	4,058,830	6,791,865	1,391,691	3,909,495	1,944,540
*FY03 Budget Adj. for Register/Salary	4,523,732	5,150,671	7,824,764	4,223,680	7,131,281	1,110,277	3,804,674	2,192,922
**FY03 Budget Adj. for Reductions	4,253,997	4,843,554	7,358,199	3,971,836	6,706,066	1,044,074	3,577,814	2,062,165
FY04 Allocation	<u>4,304,490</u>	<u>4,722,465</u>	<u>7,523,758</u>	<u>4,058,830</u>	<u>6,791,865</u>	<u>1,067,566</u>	<u>3,658,315</u>	<u>2,010,611</u>
TAX LEVY [Instructional Programs]	3,727,096	4,319,770	6,333,116	3,551,793	5,868,524	880,569	3,053,371	1,794,948
PCEN [Special Needs]	120,727	103,029	223,124	101,133	172,558	27,812	117,567	45,510
ERSSA [Special Needs]	40,513	34,574	74,875	33,938	57,906	9,333	39,453	15,272
IDEA [Special Needs]	134,588	114,858	248,742	112,744	192,370	31,005	131,065	50,735
AIDP [Special Needs]	0	0	187,538	0	145,036	0	0	0
PCEN-LEP/ELL	234,064	124,527	379,346	215,616	295,175	99,160	264,043	86,477
PART 154 LEP/ELL	44,261	23,548	71,733	40,772	55,816	18,751	49,930	16,352
STATE MAGNET	3,241	2,159	5,284	2,834	4,480	936	2,886	1,317

OUTSIDE OF CORRIDOR:

Operating Standards Aid	31,146	20,754	50,783	27,237	43,059	8,996	27,734	12,657
Title III LEP/ELL	31,120	16,556	50,436	28,667	39,245	13,184	35,106	11,498
NYS Library Books	6,219	4,144	10,140	5,438	8,597	1,796	5,538	2,527
NYS Computer Software	11,578	7,715	18,878	10,125	16,006	3,344	10,310	4,705
NYS Computer Hardware	10,858	7,235	17,704	9,496	15,011	3,136	9,669	4,413
Middle School ELA	0	0	83,905	0	71,270	0	0	0
Title I Poverty	675,197	478,733	1,100,203	637,508	722,509	212,503	658,358	298,306

TOTAL for SCHOOL	5,070,608	5,257,602	8,855,807	4,777,301	7,707,562	1,310,525	4,405,030	2,344,717
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Register, Oct 31, 2002	1,004	669	1,637	878	1,388	290	894	408
Register, Proj Oct 31, 2003	946	670	1,700	862	1,444	290	878	415
Average Teacher Salary	51,225	52,232	53,208	53,280	53,856	45,205	44,637	50,798
Poverty Rate	83.90%	89.20%	83.80%	90.50%	64.90%	91.40%	91.80%	91.20%

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DR. MARJORIE H. DUNBAR SCHOOL	GARRETT A. MORGAN	ARTURO TOSCANINI SCHOOL #145	ARTHUR-ALONSO SCHOMBERG	ROBERTO CLEMENTE - C.I.S. #166	PS 170	SHAKESPEARE SCHOOL	THE MORRIS HEIGHTS SCHOOL
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PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>9</i>
Borough	X	X	X	X	X	X	X	X
SCHOOL	218	219	230	232	236	303	313	339

CORRIDOR ALLOCATIONS:

Formula Amount	4,091,465	6,165,823	2,667,972	4,486,397	1,937,255	1,704,299	2,567,672	4,776,769
*FY03 Budget Adj. for Register/Salary	3,935,842	6,502,521	2,647,899	4,240,006	2,585,541	1,795,032	2,432,050	4,977,583
**FY03 Budget Adj. for Reductions	3,701,161	6,114,797	2,490,013	3,987,188	2,431,374	1,688,001	2,287,035	4,680,786
FY04 Allocation	<u>3,784,437</u>	<u>6,165,823</u>	<u>2,546,038</u>	<u>4,076,900</u>	<u>2,370,590</u>	<u>1,704,299</u>	<u>2,338,493</u>	<u>4,776,769</u>
TAX LEVY [Instructional Programs]	3,177,799	5,471,351	2,292,785	3,279,035	2,191,517	1,510,311	1,909,252	4,012,811
PCEN [Special Needs]	104,293	168,133	74,585	141,586	37,293	43,614	68,265	146,643
ERSSA [Special Needs]	34,998	56,422	25,029	47,513	12,515	14,636	22,908	49,210
IDEA [Special Needs]	116,267	187,437	83,149	157,842	41,574	48,621	76,102	163,479
A/DP [Special Needs]	0	141,317	0	119,004	0	36,658	57,377	123,254
PCEN-LEP/ELL	292,869	115,303	57,651	276,726	72,641	41,509	170,648	234,064
PART 154 LEP/ELL	55,380	21,803	10,902	52,328	13,736	7,849	32,269	44,261
STATE MAGNET	2,831	4,057	1,937	2,866	1,314	1,101	1,672	3,047

OUTSIDE OF CORRIDOR:

Operating Standards Aid	27,206	38,995	18,613	27,548	12,626	10,579	16,069	29,285
Title III LEP/ELL	38,938	15,330	7,665	36,792	9,658	5,519	22,689	31,120
NYS Library Books	5,432	7,786	3,717	5,500	2,521	2,112	3,209	5,847
NYS Computer Software	10,114	14,496	6,919	10,240	4,693	3,932	5,974	10,886
NYS Computer Hardware	9,485	13,595	6,489	9,604	4,402	3,688	5,602	10,210
Middle School ELA	11,253	74,083	0	42,939	0	16,682	25,122	44,815
Title I Poverty	630,291	935,012	477,129	682,415	275,853	240,569	369,675	726,519

TOTAL for SCHOOL	4,517,156	7,265,120	3,066,570	4,891,938	2,680,343	1,987,380	2,786,833	5,635,451
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Register, Oct 31, 2002	877	1,257	600	888	407	341	518	944
Register, Proj Oct 31, 2003	845	1,501	567	870	394	338	509	908
Average Teacher Salary	51,320	46,762	51,403	47,013	55,710	45,458	45,726	51,216
Poverty Rate	89.60%	92.80%	99.20%	95.80%	84.50%	88.00%	89.00%	96.00%

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RAFAEL	NEW VENTURE	DR. ROLAND N.	I.S. #232	LANGSTON	LEADERSHIP &	LEADERSHIP	COMMUNICATION
HERNANDEZ DUAL	ACADEMY -	PATTERSON		HUGHES YOUNG	COMMUNITY	DEVELOPMENT-	TECHNOLOGY
LANG.	I.S.#219	SCHOOL		EXPLORER	SERVICE	I.S.313	

** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>
Borough	X	X	X	X	X	X	X	X
SCHOOL	003	007	008	009	015	020	023	024
<u>CORRIDOR ALLOCATIONS:</u>								
Formula Amount	2,573,106	3,853,879	5,677,300	4,896,011	3,050,351	5,626,908	2,800,155	3,243,566
*FY03 Budget Adj. for Register/Salary	3,882,353	3,988,613	5,143,616	4,637,051	3,062,359	5,950,247	3,974,340	4,594,742
**FY03 Budget Adj. for Reductions	3,650,861	3,750,785	4,836,919	4,360,559	2,879,760	5,595,454	3,737,364	4,320,773
FY04 Allocation	<u>3,559,589</u>	<u>3,835,178</u>	<u>4,945,750</u>	<u>4,458,672</u>	<u>2,944,555</u>	<u>5,626,908</u>	<u>3,643,930</u>	<u>4,212,754</u>
TAX LEVY [Instructional Programs]	3,310,464	3,382,945	4,108,850	3,688,262	2,609,275	4,723,530	3,322,699	3,983,738
PCEN [Special Needs]	66,368	97,340	132,737	140,954	78,378	161,180	72,689	64,472
ERSSA [Special Needs]	22,272	32,665	44,543	47,301	26,302	54,088	24,393	21,635
IDEA [Special Needs]	73,988	108,516	147,977	157,137	87,377	179,686	81,035	71,874
AIDP [Special Needs]	0	0	111,566	118,473	0	135,474	0	0
PCEN-LEP/ELL	71,488	177,566	333,225	254,819	118,762	310,164	118,762	57,651
PART 154 LEP/ELL	13,518	33,577	63,011	48,185	22,457	58,651	22,457	10,902
STATE MAGNET	1,491	2,569	3,841	3,541	2,004	4,135	1,895	2,482
<u>OUTSIDE OF CORRIDOR:</u>								
Operating Standards Aid	14,332	24,694	36,916	34,031	19,265	39,739	18,210	23,856
Title III LEP/ELL	9,505	23,608	44,304	33,879	15,790	41,238	15,790	7,665
NYS Library Books	2,862	4,931	7,371	6,795	3,847	7,935	3,636	4,763
NYS Computer Software	5,328	9,179	13,723	12,651	7,161	14,772	6,769	8,868
NYS Computer Hardware	4,997	8,609	12,870	11,864	6,716	13,854	6,349	8,317
Middle School ELA	6,318	0	0	0	7,502	9,970	0	0
Title I Poverty	311,136	532,460	800,293	810,718	447,459	849,209	420,996	3,208
TOTAL for SCHOOL	3,914,067	4,438,659	5,861,227	5,368,610	3,452,295	6,603,625	4,115,680	4,269,431
Register, Oct 31, 2002	462	796	1,190	1,097	621	1,281	587	769
Register, Proj Oct 31, 2003	510	783	1,163	1,058	626	1,240	566	733
Average Teacher Salary	54,618	60,923	60,514	51,391	52,921	49,093	51,398	59,917
Poverty Rate	84.00%	83.40%	83.90%	92.20%	89.90%	82.70%	89.40%	18.50%

**Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.*

PS 3	THE	BRIGGS AVE.	PS 9	INST OF	PS 20	PS 23	THE SPUYTEN
	KINGSBRIDGE	ACADEMY/ARTS &		ENVIRONMENTAL			DUYVIL
		SCI		LEARNING			

*** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>
Borough	X	X	X	X	X	X	X	X
SCHOOL	032	033	037	045	046	051	054	056
<u>CORRIDOR ALLOCATIONS:</u>								
Formula Amount	4,281,036	5,121,407	2,985,536	7,146,108	6,424,077	1,754,666	2,784,421	2,720,074
*FY03 Budget Adj. for Register/Salary	4,459,189	4,515,274	3,469,584	7,711,019	6,030,000	2,156,328	2,701,853	2,631,440
**FY03 Budget Adj. for Reductions	4,193,303	4,246,044	3,262,704	7,251,236	5,670,451	2,027,753	2,540,750	2,474,536
FY04 Allocation	<u>4,281,036</u>	<u>4,341,580</u>	<u>3,181,136</u>	<u>7,146,108</u>	<u>5,798,036</u>	<u>1,977,059</u>	<u>2,597,917</u>	<u>2,530,213</u>
TAX LEVY [Instructional Programs]	3,752,695	3,768,268	2,853,365	6,182,132	4,813,592	1,866,973	2,235,371	2,253,204
PCEN [Special Needs]	122,624	124,520	76,482	183,935	164,973	36,029	82,803	67,001
ERSSA [Special Needs]	41,150	41,786	25,665	61,724	55,361	12,090	27,787	22,484
IDEA [Special Needs]	136,702	138,816	85,263	205,053	183,914	40,165	92,309	74,693
AIDP [Special Needs]	0	0	64,284	154,599	0	0	0	0
PCEN-LEP/ELL	189,096	222,534	62,263	297,481	484,271	17,295	132,598	93,395
PART 154 LEP/ELL	35,757	42,080	11,774	56,252	91,574	3,271	25,074	17,661
STATE MAGNET	3,012	3,576	2,040	4,932	4,351	1,236	1,975	1,775
<u>OUTSIDE OF CORRIDOR:</u>								
Operating Standards Aid	28,944	34,373	19,606	47,402	41,818	11,881	18,986	17,062
Title III LEP/ELL	25,141	29,587	8,278	39,552	64,386	2,300	17,630	12,417
NYS Library Books	5,779	6,863	3,915	9,465	8,350	2,372	3,791	3,407
NYS Computer Software	10,759	12,777	7,288	17,621	15,545	4,417	7,058	6,343
NYS Computer Hardware	10,091	11,983	6,835	16,526	14,579	4,142	6,619	5,948
Middle School ELA	0	0	7,897	74,034	0	5,133	0	0
Title I Poverty	690,433	846,002	387,316	1,060,910	955,861	1,604	453,874	387,316
TOTAL for SCHOOL	5,052,183	5,283,165	3,622,271	8,411,618	6,898,575	2,008,908	3,105,875	2,962,706
Register, Oct 31, 2002	933	1,108	632	1,528	1,348	383	612	550
Register, Proj Oct 31, 2003	890	1,093	634	1,500	1,350	384	598	555
Average Teacher Salary	53,589	57,761	52,367	54,666	54,086	52,435	46,978	58,038
Poverty Rate	92.30%	95.20%	76.40%	86.60%	88.40%	43.10%	92.60%	87.80%

<i>*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.</i>	THE BELMONT	TIMOTHY DWIGHT	MULTIPLE INTELLIGENCES SCHOOL	THOMAS C. GIORDANO - M.S. #45	EDGAR ALLEN POE	THE BRONX NEW SCHOOL	PS 54	NORWOOD HEIGHTS
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*** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>
Borough	X	X	X	X	X	X	X	X
SCHOOL	059	079	080	081	085	086	091	094
<u>CORRIDOR ALLOCATIONS:</u>								
Formula Amount	2,773,911	5,126,838	6,902,822	2,676,891	5,448,423	8,504,142	4,521,641	5,393,663
*FY03 Budget Adj. for Register/Salary	4,377,943	4,368,550	6,764,328	3,256,790	7,808,034	7,900,655	5,270,873	5,446,761
**FY03 Budget Adj. for Reductions	4,116,901	4,108,068	6,360,993	3,062,599	7,342,467	7,429,566	4,956,589	5,121,989
FY04 Allocation	<u>4,013,978</u>	<u>4,200,500</u>	<u>6,504,115</u>	<u>2,986,034</u>	<u>7,158,905</u>	<u>7,596,731</u>	<u>4,832,674</u>	<u>5,237,234</u>
TAX LEVY [Instructional Programs]	3,742,205	3,476,283	5,506,824	2,788,983	6,434,464	6,132,198	4,211,844	4,533,453
PCEN [Special Needs]	72,689	136,529	191,520	49,934	145,378	235,766	115,671	132,737
ERSSA [Special Needs]	24,393	45,816	64,270	16,757	48,786	79,117	38,816	44,543
IDEA [Special Needs]	81,035	152,205	213,509	55,667	162,070	262,835	128,951	147,977
AIDP [Special Needs]	0	114,754	160,974	0	0	198,163	0	111,566
PCEN-LEP/ELL	77,253	228,299	304,399	61,110	306,705	574,207	281,339	221,381
PART 154 LEP/ELL	14,608	43,170	57,561	11,556	57,997	108,580	53,200	41,862
STATE MAGNET	1,795	3,444	5,058	2,027	3,505	5,865	2,853	3,715
<u>OUTSIDE OF CORRIDOR:</u>								
Operating Standards Aid	17,248	33,101	48,612	19,482	33,690	56,367	27,424	35,707
Title III LEP/ELL	10,271	30,354	40,471	8,125	40,778	76,344	37,405	29,434
NYS Library Books	3,444	6,609	9,706	3,890	6,727	11,255	5,476	7,129
NYS Computer Software	6,412	12,305	18,071	7,242	12,524	20,954	10,194	13,273
NYS Computer Hardware	6,013	11,540	16,947	6,792	11,745	19,651	9,561	12,448
Middle School ELA	0	0	67,963	0	0	0	0	0
Title I Poverty	426,609	821,143	930,201	802	804,303	1,285,441	679,207	710,481
TOTAL for SCHOOL	4,483,975	5,115,552	7,636,086	3,032,367	8,068,672	9,066,743	5,601,941	6,045,706
Register, Oct 31, 2002	556	1,067	1,567	628	1,086	1,817	884	1,151
Register, Proj Oct 31, 2003	575	1,035	1,377	598	1,076	1,679	877	1,127
Average Teacher Salary	59,210	58,320	54,868	60,092	59,056	57,506	59,711	60,066
Poverty Rate	95.70%	96.00%	74.00%	28.80%	92.40%	88.20%	95.80%	77.00%

<i>*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.</i>	THE COMMUNITY SCHOOL	PS 079	ISOBEL ROONEY M.S. #80	ROBERT J. CHRISTIAN	PS 85	RESERVOIR AVE. SCHOOL	PS 91	KINGS COLLEGE SCHOOL
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*** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>
Borough	X	X	X	X	X	X	X	X
SCHOOL	095	118	141	143	159	205	206	207
<u>CORRIDOR ALLOCATIONS:</u>								
Formula Amount	7,539,771	5,884,693	5,257,660	6,758,492	1,315,641	4,698,971	3,074,821	2,706,653
*FY03 Budget Adj. for Register/Salary	7,679,970	6,256,007	7,943,211	5,658,596	1,280,662	3,985,794	2,969,519	2,715,212
**FY03 Budget Adj. for Reductions	7,222,039	5,882,982	7,469,583	5,321,193	1,204,300	3,748,134	2,792,457	2,553,313
FY04 Allocation	<u>7,384,535</u>	<u>5,884,693</u>	<u>7,282,843</u>	<u>5,440,920</u>	<u>1,231,397</u>	<u>3,832,467</u>	<u>2,855,287</u>	<u>2,610,763</u>
TAX LEVY [Instructional Programs]	6,433,803	5,198,923	6,817,497	4,346,503	1,061,608	3,288,023	2,470,225	2,259,765
PCEN [Special Needs]	199,737	151,699	88,781	184,567	30,340	115,671	80,274	56,887
ERSSA [Special Needs]	67,027	50,907	17,899	61,936	10,181	38,816	26,938	19,090
IDEA [Special Needs]	222,670	169,116	117,682	205,758	33,823	128,951	89,491	63,419
AIDP [Special Needs]	167,881	127,504	0	155,130	0	0	0	0
PCEN-LEP/ELL	242,136	153,353	55,209	405,866	79,559	216,769	156,812	176,413
PART 154 LEP/ELL	45,787	28,998	64,113	76,748	15,044	40,990	29,652	33,359
STATE MAGNET	5,494	4,193	121,662	4,412	842	3,247	1,895	1,830
<u>OUTSIDE OF CORRIDOR:</u>								
Operating Standards Aid	52,800	40,298	32,651	42,407	8,097	31,208	18,210	17,590
Title III LEP/ELL	32,193	20,389	19,623	53,962	10,578	28,821	20,849	23,455
NYS Library Books	10,542	8,046	6,256	8,467	1,617	6,231	3,636	3,512
NYS Computer Software	19,627	14,980	11,647	15,764	3,010	11,601	6,769	6,539
NYS Computer Hardware	18,407	14,049	10,923	14,784	2,823	10,880	6,349	6,132
Middle School ELA	20,927	63,521	28,725	66,186	0	0	28,873	0
Title I Poverty	1,042,466	797,888	329,454	953,456	204,484	740,953	442,647	386,514
TOTAL for SCHOOL	8,581,497	6,843,864	7,722,122	6,595,946	1,462,006	4,662,161	3,382,620	3,054,505
Register, Oct 31, 2002	1,702	1,299	1,010	1,367	261	1,006	587	567
Register, Proj Oct 31, 2003	1,628	1,287	1,128	1,341	229	982	585	520
Average Teacher Salary	56,813	53,077	63,709	53,662	54,559	58,264	52,622	57,155
Poverty Rate	76.40%	76.60%	49.40%	87.00%	97.70%	91.80%	94.00%	85.00%
<i>*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.</i>	PS/MS #95	WILLIAM W. NILES M.S. #118	RIVERDALE/KINGS BRIDGE ACADEMY	JOHN PETER TETARD M.S. #143	L. MUNOZ MARIN BILINGUAL SCHOO	FIORIELLO LAGUARDIA SCHOOL	ANN CROSS MERSEREAU MIDDLE SCH	PS 207

** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>
Borough	X	X	X	X	X	X	X	X
SCHOOL	209	226	246	254	257	279	280	291

CORRIDOR ALLOCATIONS:

Formula Amount	893,406	2,580,503	4,518,777	2,820,326	1,302,024	5,041,577	2,460,745	2,887,067
*FY03 Budget Adj. for Register/Salary	1,020,515	2,336,472	4,135,133	2,935,524	1,421,402	4,332,043	2,161,679	2,681,941
**FY03 Budget Adj. for Reductions	959,665	2,197,156	3,888,568	2,760,489	1,336,649	4,073,737	2,032,786	2,522,026
FY04 Allocation	<u>935,673</u>	<u>2,246,592</u>	<u>3,976,061</u>	<u>2,820,326</u>	<u>1,303,233</u>	<u>4,165,396</u>	<u>2,078,524</u>	<u>2,578,772</u>
TAX LEVY [Instructional Programs]	809,477	1,868,513	3,334,375	2,336,576	1,131,987	3,399,145	1,830,175	2,183,584
PCEN [Special Needs]	17,698	65,736	125,784	76,482	25,915	152,331	57,519	67,633
ERSSA [Special Needs]	5,939	22,060	42,210	25,665	8,697	51,119	19,302	22,696
IDEA [Special Needs]	19,730	73,284	140,225	85,263	28,891	169,821	64,123	75,398
AIDP [Special Needs]	0	0	0	64,284	0	0	0	0
PCEN-LEP/ELL	69,182	181,025	277,880	193,709	89,936	327,460	88,783	191,402
PART 154 LEP/ELL	13,082	34,231	52,546	36,630	17,007	61,921	16,789	36,193
STATE MAGNET	565	1,743	3,041	1,717	800	3,599	1,833	1,866

OUTSIDE OF CORRIDOR:

Operating Standards Aid	5,429	16,752	29,223	16,504	7,693	34,590	17,621	17,931
Title III LEP/ELL	9,198	24,068	36,946	25,755	11,957	43,537	11,804	25,448
NYS Library Books	1,084	3,345	5,835	3,295	1,536	6,906	3,518	3,580
NYS Computer Software	2,018	6,227	10,863	6,135	2,860	12,858	6,550	6,665
NYS Computer Hardware	1,893	5,840	10,188	5,754	2,682	12,059	6,143	6,251
Middle School ELA	0	0	0	26,257	0	10,710	0	0
Title I Poverty	125,898	397,741	718,500	418,590	177,219	813,124	378,495	414,581

TOTAL for SCHOOL	1,081,193	2,700,565	4,787,616	3,322,616	1,507,180	5,099,180	2,502,655	3,053,228
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Register, Oct 31, 2002	175	540	942	532	248	1,115	568	578
Register, Proj Oct 31, 2003	150	518	915	532	212	1,093	558	571
Average Teacher Salary	45,535	51,291	55,240	48,520	57,979	46,310	51,676	55,347
Poverty Rate	89.80%	91.90%	95.10%	98.10%	89.10%	90.90%	83.10%	89.40%

<i>*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.</i>	PS 209	PS 226	POE CENTER	MS 254 MAGNET SCHOOL OF SCIENC	THE CHILDRENS SCHOOL	MANUEL RIVERA JR.	P.S. #280	PS 291
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*** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>
Borough	X	X	X	X	X	X	X	X
SCHOOL	306	307	308	310	315	340	360	368
<u>CORRIDOR ALLOCATIONS:</u>								
Formula Amount	7,127,457	896,236	1,543,535	4,459,257	1,184,702	2,826,484	2,488,970	2,925,073
*FY03 Budget Adj. for Register/Salary	7,206,777	0	0	3,978,475	1,313,579	2,561,432	2,487,698	3,157,419
**FY03 Budget Adj. for Reductions	6,777,060	0	0	3,741,251	1,235,255	2,408,702	2,339,365	2,969,152
FY04 Allocation	<u>6,929,544</u>	<u>896,236</u>	<u>1,543,535</u>	<u>3,825,429</u>	<u>1,204,374</u>	<u>2,462,898</u>	<u>2,392,001</u>	<u>2,925,073</u>
TAX LEVY [Instructional Programs]	5,789,508	866,243	1,483,549	3,086,101	1,074,098	2,069,364	2,063,636	2,616,752
PCEN [Special Needs]	231,974	12,010	24,019	121,359	27,179	80,906	69,529	59,757
ERSSA [Special Needs]	77,845	4,030	8,060	40,725	9,121	27,150	23,332	12,047
IDEA [Special Needs]	258,607	13,388	26,777	135,293	30,300	90,195	77,512	79,209
AIDP [Special Needs]	194,976	0	0	0	0	0	0	0
PCEN-LEP/ELL	312,470	0	0	368,969	53,039	162,577	131,445	41,407
PART 154 LEP/ELL	59,087	0	0	69,770	10,030	30,743	24,856	48,084
STATE MAGNET	5,077	565	1,130	3,212	607	1,963	1,691	67,817
<u>OUTSIDE OF CORRIDOR:</u>								
Operating Standards Aid	48,798	5,429	10,858	30,867	5,832	18,861	16,256	18,201
Title III LEP/ELL	41,545	0	0	49,056	7,052	21,615	17,476	14,717
NYS Library Books	9,743	1,084	2,168	6,163	1,165	3,766	3,246	3,487
NYS Computer Software	18,140	2,018	4,036	11,474	2,168	7,011	6,043	6,492
NYS Computer Hardware	17,012	1,893	3,785	10,761	2,033	6,576	5,667	6,089
Middle School ELA	19,397	0	17,274	0	2,073	0	0	33,611
Title I Poverty	1,246,148	0	0	704,066	149,153	432,223	372,080	360,854
TOTAL for SCHOOL	8,330,327	906,660	1,581,656	4,637,816	1,373,850	2,952,950	2,812,769	3,368,524
Register, Oct 31, 2002	1,573	175	350	995	188	608	524	563
Register, Proj Oct 31, 2003	1,518	175	350	932	206	579	533	681
Average Teacher Salary	48,650	55,647	55,647	50,590	46,443	50,516	48,114	48,747
Poverty Rate	97.60%	0.00%	0.00%	88.20%	98.90%	88.70%	88.50%	79.90%
<i>*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.</i>	PS/MS 306	EAMES PLACE	BRONX DANCE ACADEMY	P.S. 310	LAB SCHOOL FOR CHILDREN	PUBLIC SCHOOL 340	PS 360	MS/HS 368

** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>72</i>	<i>72</i>	<i>72</i>	<i>72</i>
Borough	X	X	X	X	X	X	X	X
SCHOOL	390	391	396	399	430	433	440	445

CORRIDOR ALLOCATIONS:

Formula Amount	3,689,077	4,582,313	1,805,396	4,804,443	15,322,766	1,327,828	17,279,645	10,915,628
*FY03 Budget Adj. for Register/Salary	3,624,684	5,708,638	2,149,822	5,070,448	16,601,449	1,312,253	20,686,967	11,800,034
**FY03 Budget Adj. for Reductions	3,408,556	5,368,251	2,021,635	4,768,115	15,611,560	1,234,008	19,453,473	11,096,437
FY04 Allocation	<u>3,485,249</u>	<u>5,234,045</u>	<u>1,971,094</u>	<u>4,804,443</u>	<u>15,322,766</u>	<u>1,261,773</u>	<u>19,153,473</u>	<u>10,915,628</u>
TAX LEVY [Instructional Programs]	2,833,968	4,449,610	1,729,116	3,909,565	12,438,419	1,198,717	17,275,382	10,236,602
PCEN [Special Needs]	105,557	144,114	51,831	146,011	387,564	13,659	400,085	142,847
ERSSA [Special Needs]	35,423	48,361	17,393	48,998	78,135	2,754	80,659	28,799
IDEA [Special Needs]	117,677	160,660	57,781	162,774	513,727	18,105	530,324	189,347
AIDP [Special Needs]	88,722	121,129	0	122,723	690,002	0	0	0
PCEN-LEP/ELL	253,666	258,278	95,701	345,908	389,912	3,451	191,937	1,294
PART 154 LEP/ELL	47,967	48,839	18,097	65,410	452,795	4,007	222,891	1,503
STATE MAGNET	2,269	3,054	1,175	3,054	372,212	21,080	452,195	315,236

OUTSIDE OF CORRIDOR:

Operating Standards Aid	21,809	29,347	11,292	29,347	99,894	5,657	121,360	84,603
Title III LEP/ELL	33,726	34,339	12,724	45,990	138,584	1,226	68,219	460
NYS Library Books	4,354	5,860	2,255	5,860	19,140	1,084	23,253	16,210
NYS Computer Software	8,107	10,909	4,198	10,909	35,634	2,018	43,291	30,179
NYS Computer Hardware	7,603	10,231	3,937	10,231	33,419	1,893	40,600	28,303
Middle School ELA	33,957	44,420	0	46,049	0	0	0	0
Title I Poverty	548,498	689,632	275,853	696,849	2,250,123	109,058	2,729,658	802

TOTAL for SCHOOL	4,143,303	6,058,783	2,281,353	5,649,678	17,899,560	1,382,709	22,179,854	11,076,185
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Register, Oct 31, 2002	703	946	364	946	3,090	175	3,754	2,617
Register, Proj Oct 31, 2003	688	900	347	933	3,390	301	3,883	2,550
Average Teacher Salary	50,171	47,310	46,879	47,589	55,197	43,862	59,684	62,538
Poverty Rate	97.30%	90.90%	94.50%	91.90%	90.80%	77.70%	90.80%	21.90%

*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.

MIDDLE SCHOOL # 390	MS 391	PS 396	MS 399	WALTON	HS FOR TEACHING & THE PROFESSIONS	DEWITT CLINTON	BRONX H.S. OF SCIENCE
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** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	72	72	72	72	72	72	72	74
Borough	X	X	X	X	X	X	X	X
SCHOOL	475	477	525	546	549	660	696	410

CORRIDOR ALLOCATIONS:

Formula Amount	17,796,899	1,054,135	2,441,506	711,363	654,209	7,229,653	1,015,157	6,139,727
*FY03 Budget Adj. for Register/Salary	18,125,559	1,029,127	2,990,864	0	0	8,902,883	1,499,591	5,707,895
**FY03 Budget Adj. for Reductions	17,044,792	967,764	2,812,529	0	0	8,372,033	1,410,175	5,367,552
FY04 Allocation	<u>17,344,792</u>	<u>989,539</u>	<u>2,742,216</u>	<u>711,363</u>	<u>654,209</u>	<u>8,162,732</u>	<u>1,374,921</u>	<u>5,488,322</u>
TAX LEVY [Instructional Programs]	14,027,723	919,564	2,528,677	686,140	633,669	7,464,949	1,358,824	4,000,089
PCEN [Special Needs]	486,020	8,537	49,513	5,691	4,553	161,058	3,415	216,831
ERSSA [Special Needs]	97,984	1,721	9,982	1,147	918	32,470	688	43,714
IDEA [Special Needs]	644,234	11,316	65,630	7,544	6,035	213,487	4,526	287,416
AIDP [Special Needs]	865,289	0	0	0	0	0	0	386,037
PCEN-LEP/ELL	337,722	16,821	9,920	0	0	53,052	0	169,940
PART 154 LEP/ELL	392,188	19,534	11,520	0	0	61,608	0	197,346
STATE MAGNET	493,632	12,046	66,974	10,841	9,034	176,108	7,468	186,949

OUTSIDE OF CORRIDOR:

Operating Standards Aid	132,481	3,233	17,974	2,910	2,425	47,264	2,004	50,173
Title III LEP/ELL	120,035	5,979	3,526	0	0	18,856	0	60,401
NYS Library Books	25,384	619	3,444	557	465	9,056	384	9,613
NYS Computer Software	47,258	1,153	6,412	1,038	865	16,860	715	17,898
NYS Computer Hardware	44,321	1,082	6,013	973	811	15,812	671	16,785
Middle School ELA	0	0	0	0	0	0	0	0
Title I Poverty	2,687,959	71,369	319,155	0	0	914,163	0	1,062,514

TOTAL for SCHOOL **20,402,230** **1,072,974** **3,098,740** **716,841** **658,775** **9,184,743** **1,378,695** **6,705,706**

Register, Oct 31, 2002	4,098	100	556	90	75	1,462	62	1,552
Register, Proj Oct 31, 2003	3,686	191	563	90	75	1,475	160	973
Average Teacher Salary	59,343	46,962	46,617	55,647	55,647	57,242	61,617	60,313
Poverty Rate	81.80%	89.00%	72.50%	0.00%	0.00%	78.00%	30.60%	85.40%

**Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.*

JOHN F. KENNEDY	MARBLE HILL HS	BRONX LEADERSHIP ACADEMY	BRONX THEATRE HS	DISCOVERY HS	GRACE H. DODGE	HS OF AMER STUD @ LEHMAN COLLEGE	WILLIAM H. TAFT
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*** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1	1	1
<i>District</i>	74	74	74	74	74	74	74	74
Borough	X	X	X	X	X	X	X	X
SCHOOL	412	413	414	434	435	437	438	439

CORRIDOR ALLOCATIONS:

Formula Amount	1,126,976	1,116,633	1,115,974	1,124,181	9,237,203	1,058,181	1,143,103	1,094,793
*FY03 Budget Adj. for Register/Salary	2,374,233	2,240,327	2,304,659	2,210,318	7,477,127	2,017,803	2,272,157	1,916,356
**FY03 Budget Adj. for Reductions	2,232,666	2,106,744	2,167,240	2,078,524	7,031,291	1,897,488	2,136,676	1,802,090
FY04 Allocation	<u>2,176,849</u>	<u>2,054,075</u>	<u>2,113,059</u>	<u>2,026,561</u>	<u>7,189,495</u>	<u>1,850,051</u>	<u>2,083,259</u>	<u>1,757,038</u>
TAX LEVY [Instructional Programs]	2,147,476	2,026,742	2,090,267	1,998,054	5,332,589	1,822,542	2,054,698	1,732,261
PCEN [Special Needs]	5,122	4,553	4,553	4,553	356,263	5,122	5,122	4,553
ERSSA [Special Needs]	1,033	918	918	918	71,824	1,033	1,033	918
IDEA [Special Needs]	6,789	6,035	6,035	6,035	472,237	6,789	6,789	6,035
AIDP [Special Needs]	0	0	0	0	0	0	0	0
PCEN-LEP/ELL	4,313	4,313	2,157	4,745	298,472	3,451	3,882	3,019
PART 154 LEP/ELL	5,009	5,009	2,504	5,510	346,608	4,007	4,508	3,506
STATE MAGNET	7,107	6,505	6,625	6,746	311,502	7,107	7,227	6,746

OUTSIDE OF CORRIDOR:

Operating Standards Aid	1,907	1,746	1,778	1,810	83,601	1,907	1,940	1,810
Title III LEP/ELL	1,533	1,533	767	1,686	106,084	1,226	1,380	1,073
NYS Library Books	365	334	341	347	16,018	365	372	347
NYS Computer Software	680	623	634	646	29,822	680	692	646
NYS Computer Hardware	638	584	595	606	27,968	638	649	606
Middle School ELA	0	0	0	0	0	0	0	0
Title I Poverty	45,708	41,699	40,095	41,699	1,849,977	45,708	39,293	43,302

TOTAL for SCHOOL	2,227,680	2,100,594	2,157,269	2,073,355	9,302,965	1,900,575	2,127,585	1,804,822
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Register, Oct 31, 2002	59	54	55	56	2,586	59	60	56
Register, Proj Oct 31, 2003	250	250	250	250	1,477	250	250	250
Average Teacher Salary	45,597	45,196	45,562	45,797	56,537	39,287	47,194	43,378
Poverty Rate	96.60%	96.30%	90.90%	92.90%	89.20%	96.60%	81.70%	96.40%

**Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.*

BRONX HS OF BUSINESS	HS OF MEDICAL SCIENCES	JONATHAN LEVIN HS FOR MEDIA & COMMUN.	BELMONT PREP HS	THEODORE ROOSEVELT	FORDHAM HS FOR THE ARTS	FORDHAM LEADERSHIP ACAD FOR BUS. & TECHN	BRONX HS OF LAW & COMMUNITY SERVICE
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*** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS

REGION	1	1	1	1	1	1
<i>District</i>	85	85	85	85	85	85
Borough	X	X	X	X	X	X
SCHOOL	004	063	064	114	117	229

CORRIDOR ALLOCATIONS:

Formula Amount	5,672,352	3,652,066	6,729,232	4,487,965	6,799,729	4,362,230
*FY03 Budget Adj. for Register/Salary	5,902,454	3,164,766	6,289,679	3,830,568	6,204,988	5,243,809
**FY03 Budget Adj. for Reductions	5,550,510	2,976,062	5,914,646	3,602,164	5,835,006	4,931,138
FY04 Allocation	<u>5,672,352</u>	<u>3,043,023</u>	<u>6,047,726</u>	<u>3,683,213</u>	<u>5,966,294</u>	<u>4,807,860</u>
TAX LEVY [Instructional Programs]	5,161,878	2,647,506	5,008,155	3,094,283	5,282,447	4,358,280
PCEN [Special Needs]	132,105	82,803	154,860	86,595	142,850	88,491
ERSSA [Special Needs]	44,331	27,787	51,967	29,059	47,937	29,696
IDEA [Special Needs]	147,272	92,309	172,639	96,537	159,251	98,651
AIDP [Special Needs]	0	0	130,161	0	0	74,378
PCEN-LEP/ELL	154,506	160,271	442,762	314,776	277,880	131,445
PART 154 LEP/ELL	29,216	30,307	83,725	59,523	52,546	24,856
STATE MAGNET	3,044	2,040	3,457	2,440	3,383	2,063

OUTSIDE OF CORRIDOR:

Operating Standards Aid	29,254	19,606	33,225	23,453	32,511	19,823
Title III LEP/ELL	20,542	21,309	58,868	41,851	36,946	17,476
NYS Library Books	5,841	3,915	6,634	4,683	6,491	3,958
NYS Computer Software	10,875	7,288	12,351	8,718	12,085	7,369
NYS Computer Hardware	10,199	6,835	11,583	8,176	11,334	6,911
Middle School ELA	9,723	0	0	0	49,356	31,637
Title I Poverty	741,755	472,317	830,765	560,526	736,142	406,562

TOTAL for SCHOOL	6,500,541	3,574,293	7,001,152	4,330,620	6,851,159	5,301,596
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Register, Oct 31, 2002	943	632	1,071	756	1,048	639
Register, Proj Oct 31, 2003	862	597	994	727	1,000	641
Average Teacher Salary	58,244	50,897	57,780	53,606	59,874	59,176
Poverty Rate	98.10%	93.20%	96.70%	92.50%	87.60%	79.30%

**Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.*

CROTONA PARK WEST SCHOOL	AUTHORS ACADEMY PS63	PURA BELPRE SCHOOL	LLORENS TORRES CHILDRENS ACAD	JOSEPH H. WADE - J.H.S. 117	DR. ROLAND N.PATTERSON SCHOOL
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*** Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*