

**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>		24	24	24	24	24	24	24
<b>Borough</b>		<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>
<b>SCHOOL</b>	<b>TOTAL</b>	<b>005</b>	<b>007</b>	<b>012</b>	<b>013</b>	<b>014</b>	<b>016</b>	<b>019</b>
<b><u>CORRIDOR ALLOCATIONS:</u></b>								
Formula Amount	\$488,410,438	6,426,288	9,999,521	5,195,254	6,432,552	7,145,535	5,968,964	9,609,898
*FY03 Budget Adj. for Register/Salary	\$499,933,226	6,496,784	10,977,267	4,851,696	5,764,819	7,985,379	5,594,379	8,834,869
**FY03 Budget Adj. for Reductions	\$470,123,874	6,109,403	10,322,729	4,562,405	5,421,082	7,509,237	5,260,805	8,308,076
FY04 Allocation	<u>\$481,636,864</u>	<u>6,246,865</u>	<u>10,064,661</u>	<u>4,665,059</u>	<u>5,543,056</u>	<u>7,321,506</u>	<u>5,379,173</u>	<u>8,495,008</u>
TAX LEVY [Instructional Programs]	\$420,888,432	5,348,939	8,748,682	3,984,902	4,736,375	6,359,514	4,408,047	6,921,893
PCEN [Special Needs]	11,348,635	171,926	191,520	108,718	140,954	171,926	156,124	231,341
ERSSA [Special Needs]	3,483,371	57,694	64,270	36,483	47,301	57,694	52,391	77,633
IDEA [Special Needs]	13,162,687	191,665	213,509	121,200	157,137	191,665	174,049	257,902
AIDP [Special Needs]	2,417,702	0	0	0	0	0	0	0
PCEN-LEP/ELL	20,680,465	396,641	706,806	344,755	383,958	450,834	491,190	840,557
PART 154 LEP/ELL	6,436,986	75,003	133,654	65,192	72,605	85,251	92,882	158,946
STATE MAGNET	3,218,586	4,997	6,220	3,809	4,726	4,622	4,490	6,736
<b><u>OUTSIDE OF CORRIDOR:</u></b>								
Operating Standards Aid	\$3,381,032	48,022	59,780	36,606	45,416	44,424	43,152	64,743
Title III LEP/ELL	\$3,327,698	52,735	93,973	45,837	51,049	59,941	65,306	111,756
NYS Library Books	\$668,702	9,589	11,936	7,309	9,068	8,870	8,616	12,927
NYS Computer Software	\$1,244,946	17,851	22,222	13,608	16,883	16,514	16,041	24,067
NYS Computer Hardware	\$1,167,577	16,742	20,841	12,762	15,833	15,487	15,044	22,571
Middle School ELA	\$1,285,175	67,519	1,333	0	0	0	0	0
Title I Poverty	\$59,398,782	1,000,257	1,215,627	730,818	929,968	1,107,492	1,135,427	1,690,524
<b>TOTAL for SCHOOL</b>	<b>\$552,110,776</b>	<b>7,459,580</b>	<b>11,490,373</b>	<b>5,511,999</b>	<b>6,611,273</b>	<b>8,574,234</b>	<b>6,662,759</b>	<b>10,421,596</b>
Register, Oct 31, 2002	107,957	1,548	1,927	1,180	1,464	1,432	1,391	2,087
Register, Proj Oct 31, 2003	105,426	1,368	2,312	1,133	1,443	1,502	1,335	2,047
Average Teacher Salary		49,924	58,065	57,260	56,290	58,212	48,575	54,988
Poverty Rate		72.10%	70.00%	68.70%	70.50%	85.80%	90.60%	89.90%
<i>*Modified to reflect projected changes in register &amp; teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.</i>		WALTER H.CROWLEY SCHOOL-I.S.#5	THE LOUIS F. SIMEONE SCHOOL	JAMES COLGATE	CLEMENT C. MOORE	FAIRVIEW	PS 16	MARINO JEANTET

\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).

**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	24	24	24	24	24	24	24	24
<b>Borough</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>
<b>SCHOOL</b>	<b>028</b>	<b>049</b>	<b>058</b>	<b>061</b>	<b>068</b>	<b>071</b>	<b>073</b>	<b>077</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	1,105,969	2,006,054	2,489,956	9,531,757	4,277,369	4,592,775	8,770,156	6,162,754
*FY03 Budget Adj. for Register/Salary	1,385,899	2,333,257	3,413,579	8,297,493	4,178,746	5,791,311	8,773,945	6,001,870
**FY03 Budget Adj. for Reductions	1,303,262	2,194,133	3,210,039	7,802,741	3,929,581	5,445,994	8,250,784	5,643,998
<b>FY04 Allocation</b>	<b><u>1,270,680</u></b>	<b><u>2,139,280</u></b>	<b><u>3,129,788</u></b>	<b><u>7,978,303</u></b>	<b><u>4,017,997</u></b>	<b><u>5,309,844</u></b>	<b><u>8,436,427</u></b>	<b><u>5,770,988</u></b>
TAX LEVY [Instructional Programs]	1,083,906	2,002,006	2,911,534	6,412,072	3,485,483	4,850,501	7,477,878	4,942,885
PCEN [Special Needs]	23,387	39,189	48,038	256,625	107,454	109,350	197,841	170,662
ERSSA [Special Needs]	7,848	13,151	16,120	86,117	36,059	36,695	66,391	57,270
IDEA [Special Needs]	26,072	43,688	53,553	286,088	119,791	121,905	220,556	190,256
AIDP [Special Needs]	0	0	0	0	0	0	0	143,443
PCEN-LEP/ELL	108,385	33,438	83,018	782,905	223,687	157,965	393,182	220,228
PART 154 LEP/ELL	20,495	6,323	15,698	148,044	42,298	29,871	74,349	41,644
STATE MAGNET	587	1,485	1,827	6,452	3,225	3,557	6,230	4,600

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	5,646	14,270	17,559	62,013	30,991	34,186	59,873	44,207
Title III LEP/ELL	14,410	4,446	11,038	104,091	29,740	21,002	52,276	29,280
NYS Library Books	1,127	2,849	3,506	12,382	6,188	6,826	11,955	8,827
NYS Computer Software	2,099	5,305	6,527	23,052	11,520	12,708	22,257	16,433
NYS Computer Hardware	1,968	4,975	6,121	21,620	10,804	11,918	20,873	15,412
Middle School ELA	0	0	0	95,256	0	0	90,370	65,742
Title I Poverty	138,774	0	0	1,595,905	708,290	901	1,213,825	1,053,424

**TOTAL for SCHOOL**      **1,434,704**      **2,171,125**      **3,174,539**      **9,892,622**      **4,815,530**      **5,397,385**      **9,907,856**      **7,004,313**

Register, Oct 31, 2002	182	460	566	1,999	999	1,102	1,930	1,425
Register, Proj Oct 31, 2003	166	446	559	1,930	938	1,043	1,831	1,332
Average Teacher Salary	52,648	57,421	56,613	51,717	53,951	55,188	59,060	50,791
Poverty Rate	84.60%	35.40%	50.40%	88.60%	78.70%	57.10%	69.80%	82.00%

*\*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.*

P.S. 28	DOROTHY BONAWIT KOLE	P.S. 58	LEONARDO DA VINCI INTERMEDIATE	CAMBRIDGE SCHOOL P.S. #68	FOREST ELEMENTARY SCHOOL	WILLIAM COWPER I.S. #73	INTERMEDIATE SCHOOL #77
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*\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

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<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	24	24	24	24	24	24	24	24
<b>Borough</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>
<b>SCHOOL</b>	<b>081</b>	<b>087</b>	<b>088</b>	<b>089</b>	<b>091</b>	<b>093</b>	<b>102</b>	<b>113</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	6,052,608	1,864,588	6,090,070	8,387,821	3,352,720	6,854,984	3,231,227	2,380,381
*FY03 Budget Adj. for Register/Salary	5,526,211	3,121,903	6,199,557	7,368,529	4,756,284	6,489,627	3,004,861	2,679,673
**FY03 Budget Adj. for Reductions	5,196,701	2,935,754	5,829,898	6,929,169	4,472,683	6,102,672	2,825,691	2,519,893
<b>FY04 Allocation</b>	<b><u>5,313,627</u></b>	<b><u>2,862,360</u></b>	<b><u>5,961,071</u></b>	<b><u>7,085,075</u></b>	<b><u>4,360,866</u></b>	<b><u>6,239,982</u></b>	<b><u>2,889,269</u></b>	<b><u>2,456,896</u></b>
TAX LEVY [Instructional Programs]	4,648,292	2,706,043	5,262,717	5,717,537	4,032,054	5,463,645	2,541,848	2,324,118
PCEN [Special Needs]	151,067	43,614	171,926	209,219	82,803	182,671	70,793	41,717
ERSSA [Special Needs]	50,695	14,636	57,694	70,209	27,787	61,300	23,756	13,999
IDEA [Special Needs]	168,412	48,621	191,665	233,239	92,309	203,644	78,921	46,507
AIDP [Special Needs]	0	0	0	0	0	0	0	0
PCEN-LEP/ELL	244,442	40,356	228,299	713,724	103,772	272,114	144,128	24,214
PART 154 LEP/ELL	46,223	7,631	43,170	134,962	19,623	51,456	27,254	4,579
STATE MAGNET	4,496	1,459	5,600	6,185	2,518	5,152	2,569	1,762

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	43,214	14,022	53,823	59,438	24,197	49,511	24,694	16,938
Title III LEP/ELL	32,500	5,366	30,354	94,893	13,797	36,179	19,163	3,219
NYS Library Books	8,628	2,800	10,747	11,868	4,831	9,886	4,931	3,382
NYS Computer Software	16,064	5,212	20,008	22,095	8,995	18,405	9,179	6,296
NYS Computer Hardware	15,066	4,888	18,764	20,722	8,436	17,261	8,609	5,905
Middle School ELA	0	0	0	0	0	74,083	0	0
Title I Poverty	1,078,655	285,659	1,096,678	1,432,800	0	1,114,701	458,676	0

**TOTAL for SCHOOL**

<b>6,507,754</b>	<b>3,180,307</b>	<b>7,191,445</b>	<b>8,726,891</b>	<b>4,421,122</b>	<b>7,560,008</b>	<b>3,414,521</b>	<b>2,492,636</b>	
Register, Oct 31, 2002	1,393	452	1,735	1,916	780	1,596	796	546
Register, Proj Oct 31, 2003	1,342	386	1,347	1,829	720	1,501	788	537
Average Teacher Salary	55,672	55,831	53,596	52,467	56,797	51,274	51,236	60,573
Poverty Rate	85.90%	70.10%	70.40%	83.00%	45.60%	77.50%	63.90%	55.30%

\*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.

JEAN PAUL RICHTER	MIDDLE VILLAGE	SENECA	P.S. 89	RICHARD ARKWRIGHT	RIDGEWOOD - I.S. #93	P.S. 102Q	ISAAC CHAUNCEY
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**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	24	24	24	24	24	24	24	24
<b>Borough</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>
<b>SCHOOL</b>	<b>119</b>	<b>125</b>	<b>128</b>	<b>143</b>	<b>153</b>	<b>199</b>	<b>229</b>	<b>239</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	4,458,676	8,498,664	1,727,782	5,839,859	5,242,818	4,909,794	5,150,841	2,628,451
*FY03 Budget Adj. for Register/Salary	4,831,559	8,117,580	2,221,012	5,535,228	6,061,953	4,304,043	7,303,458	0
**FY03 Budget Adj. for Reductions	4,543,470	7,633,556	2,088,581	5,205,181	5,700,499	4,047,407	6,867,977	0
<b>FY04 Allocation</b>	<b><u>4,458,676</u></b>	<b><u>7,805,311</u></b>	<b><u>2,036,366</u></b>	<b><u>5,322,298</u></b>	<b><u>5,557,987</u></b>	<b><u>4,138,474</u></b>	<b><u>6,696,278</u></b>	<b><u>2,628,451</u></b>
TAX LEVY [Instructional Programs]	4,128,840	6,743,172	1,963,944	4,472,927	5,120,056	3,456,224	6,172,740	2,516,401
PCEN [Special Needs]	96,708	191,520	24,019	144,114	104,925	107,454	116,303	44,878
ERSSA [Special Needs]	32,453	64,270	8,060	48,361	35,210	36,059	39,028	15,060
IDEA [Special Needs]	107,812	213,509	26,777	160,660	116,972	119,791	129,656	50,030
AIDP [Special Needs]	0	0	0	0	0	0	0	0
PCEN-LEP/ELL	74,947	493,496	10,377	413,937	148,741	349,367	197,168	0
PART 154 LEP/ELL	14,172	93,318	1,962	78,274	28,126	66,064	37,284	0
STATE MAGNET	3,744	6,026	1,227	4,025	3,957	3,515	4,099	2,082

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	35,986	57,918	11,788	38,685	38,033	33,783	39,398	20,009
Title III LEP/ELL	9,965	65,613	1,380	55,035	19,776	46,450	26,214	0
NYS Library Books	7,185	11,564	2,354	7,724	7,594	6,745	7,867	3,995
NYS Computer Software	13,377	21,530	4,382	14,380	14,138	12,558	14,646	7,438
NYS Computer Hardware	12,546	20,192	4,110	13,487	13,259	11,778	13,735	6,976
Middle School ELA	55,032	90,173	0	0	0	0	0	0
Title I Poverty	901	1,222,836	0	1,022,785	0	751,544	0	0

**TOTAL for SCHOOL**

<b>4,593,668</b>	<b>9,295,137</b>	<b>2,060,380</b>	<b>6,474,394</b>	<b>5,650,787</b>	<b>5,001,332</b>	<b>6,798,138</b>	<b>2,666,869</b>	
Register, Oct 31, 2002	1,160	1,867	380	1,247	1,226	1,089	1,270	645
Register, Proj Oct 31, 2003	1,115	1,827	379	1,245	1,242	1,080	1,195	645
Average Teacher Salary	54,182	55,662	63,459	54,353	58,896	53,500	57,036	55,647
Poverty Rate	40.60%	72.70%	23.40%	91.00%	45.80%	76.60%	46.50%	0.00%

*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.	GLENDALE I.S. #119	WOODSIDE - I.S. #125	JUNIPER VALLEY_PUBLIC SCHOOL	LOUIS ARMSTRONG	MASPETH ELEMENTARY SCHOOL	MAURICE A. FITZGERALD	EMMANUEL KAPLAN	PUBLIC SCHOOL 239
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<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	30	30	30	30	30	30	30	30
<b>Borough</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>
<b>SCHOOL</b>	<b>002</b>	<b>010</b>	<b>011</b>	<b>017</b>	<b>069</b>	<b>070</b>	<b>076</b>	<b>078</b>
<b><u>CORRIDOR ALLOCATIONS:</u></b>								
Formula Amount	2,928,109	5,019,236	5,634,499	4,866,747	5,612,880	5,302,332	2,828,483	1,191,944
*FY03 Budget Adj. for Register/Salary	3,359,183	4,601,250	5,573,921	3,538,186	5,314,381	4,918,562	3,897,553	2,156,344
**FY03 Budget Adj. for Reductions	3,158,886	4,326,892	5,241,567	3,327,216	4,997,502	4,625,284	3,665,155	2,027,768
FY04 Allocation	<u>3,079,914</u>	<u>4,424,247</u>	<u>5,359,502</u>	<u>3,402,078</u>	<u>5,109,946</u>	<u>4,729,353</u>	<u>3,573,526</u>	<u>1,977,074</u>
TAX LEVY [Instructional Programs]	2,802,369	3,953,673	4,739,161	2,487,812	4,483,437	4,161,643	3,304,615	1,884,780
PCEN [Special Needs]	58,151	124,520	114,407	143,482	111,878	118,199	76,482	23,387
ERSSA [Special Needs]	19,514	41,786	38,392	48,149	37,544	39,665	25,665	7,848
IDEA [Special Needs]	64,828	138,816	127,542	159,956	124,723	131,770	85,263	26,072
AIDP [Special Needs]	0	0	0	0	0	0	0	0
PCEN-LEP/ELL	111,844	136,057	282,492	469,282	292,869	230,605	66,876	28,826
PART 154 LEP/ELL	21,149	25,728	53,418	88,739	55,380	43,607	12,646	5,451
STATE MAGNET	2,059	3,667	4,090	4,658	4,115	3,864	1,979	710
<b><u>OUTSIDE OF CORRIDOR:</u></b>								
Operating Standards Aid	19,792	35,241	39,305	44,765	39,553	37,134	19,017	6,825
Title III LEP/ELL	14,870	18,089	37,559	62,393	38,938	30,660	8,891	3,833
NYS Library Books	3,952	7,037	7,848	8,938	7,898	7,414	3,797	1,363
NYS Computer Software	7,357	13,100	14,611	16,641	14,703	13,804	7,069	2,537
NYS Computer Hardware	6,900	12,286	13,703	15,606	13,789	12,946	6,630	2,379
Middle School ELA	0	52,465	0	0	0	0	0	0
Title I Poverty	304,036	885,813	796,601	1,002,960	756,050	880,406	428,939	142,379
<b>TOTAL for SCHOOL</b>	<b>3,436,821</b>	<b>5,448,278</b>	<b>6,269,129</b>	<b>4,553,381</b>	<b>5,980,877</b>	<b>5,711,717</b>	<b>4,047,869</b>	<b>2,136,390</b>
Register, Oct 31, 2002	638	1,136	1,267	1,443	1,275	1,197	613	220
Register, Proj Oct 31, 2003	621	1,063	1,274	797	1,244	1,146	571	243
Average Teacher Salary	60,640	54,991	59,582	60,429	60,236	59,219	57,127	54,429
Poverty Rate	55.30%	86.50%	69.80%	77.10%	65.80%	81.60%	77.70%	71.90%
<i>*Modified to reflect projected changes in register &amp; teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.</i>	PS 002	HORACE GREELEY JHS #10	KATHRYN M. PHELAN	HENRY DAVID THOREAU	JACKSON HEIGHTS	PS 70	WILLIAM HALLET	PS 78

*\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	30	30	30	30	30	30	30	30
<b>Borough</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>
<b>SCHOOL</b>	<b>084</b>	<b>085</b>	<b>092</b>	<b>111</b>	<b>112</b>	<b>122</b>	<b>126</b>	<b>127</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	1,966,803	2,346,230	3,815,251	2,207,864	3,067,849	5,628,161	4,316,838	4,127,666
*FY03 Budget Adj. for Register/Salary	2,247,430	2,723,535	4,272,927	3,193,689	3,876,813	5,515,957	4,550,587	4,314,878
**FY03 Budget Adj. for Reductions	2,113,423	2,561,140	4,018,147	3,003,260	3,645,652	5,187,059	4,279,250	4,057,596
<b>FY04 Allocation</b>	<b><u>2,060,587</u></b>	<b><u>2,497,112</u></b>	<b><u>3,917,693</u></b>	<b><u>2,928,179</u></b>	<b><u>3,554,511</u></b>	<b><u>5,303,768</u></b>	<b><u>4,316,838</u></b>	<b><u>4,127,666</u></b>
TAX LEVY [Instructional Programs]	1,884,041	2,275,031	3,456,054	2,681,135	3,220,987	4,787,196	3,837,543	3,636,282
PCEN [Special Needs]	42,981	42,981	87,227	68,897	76,482	130,209	109,350	98,605
ERSSA [Special Needs]	14,424	14,424	29,271	23,120	25,665	43,695	36,695	33,089
IDEA [Special Needs]	47,916	47,916	97,242	76,807	85,263	145,158	121,905	109,926
AIDP [Special Needs]	0	0	0	0	0	0	0	0
PCEN-LEP/ELL	58,804	96,854	206,392	64,570	121,068	162,577	175,260	207,545
PART 154 LEP/ELL	11,120	18,315	39,028	12,210	22,893	30,743	33,141	39,246
STATE MAGNET	1,301	1,591	2,479	1,440	2,153	4,190	2,944	2,973

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	12,502	15,294	23,825	13,836	20,692	40,267	28,292	28,571
Title III LEP/ELL	7,818	12,877	27,441	8,585	16,097	21,615	23,302	27,594
NYS Library Books	2,496	3,054	4,757	2,763	4,132	8,040	5,649	5,705
NYS Computer Software	4,647	5,685	8,857	5,143	7,692	14,968	10,517	10,621
NYS Computer Hardware	4,359	5,332	8,306	4,824	7,214	14,038	9,863	9,961
Middle School ELA	0	0	0	0	0	5,972	40,077	4,294
Title I Poverty	241,503	901	674,047	373,069	517,250	898,429	659,629	643,408

<b>TOTAL for SCHOOL</b>	<b>2,333,912</b>	<b>2,540,255</b>	<b>4,664,926</b>	<b>3,336,399</b>	<b>4,127,588</b>	<b>6,307,097</b>	<b>5,094,167</b>	<b>4,857,820</b>
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Register, Oct 31, 2002	403	493	768	446	667	1,298	912	921
Register, Proj Oct 31, 2003	403	504	791	416	629	1,261	812	906
Average Teacher Salary	58,226	58,699	58,306	52,484	56,785	57,720	58,893	53,527
Poverty Rate	66.50%	51.80%	97.40%	92.80%	86.00%	76.80%	80.30%	77.50%

<i>*Modified to reflect projected changes in register &amp; teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.</i>	THE STEINWAY SCHOOL	JUDGE CHARLES J. VALLONE	HARRY T. STEWART, SR. SCHOOL	JACOB BLACKWELL	DUTCH KILLS	MAMIE FAY SCHOOL PS #122	ALBERT SHANKER SCHOOL I.S.#126	THE AEROSPACE SCIENCE ACADEMY
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*\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	30	30	30	30	30	30	30	30
<b>Borough</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>
<b>SCHOOL</b>	<b>141</b>	<b>145</b>	<b>148</b>	<b>149</b>	<b>150</b>	<b>151</b>	<b>152</b>	<b>166</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	5,419,973	8,873,579	4,786,562	5,175,081	5,279,185	3,212,349	5,331,194	5,106,860
*FY03 Budget Adj. for Register/Salary	5,571,686	8,435,832	4,412,386	4,371,884	5,881,370	3,600,623	4,805,923	5,028,961
**FY03 Budget Adj. for Reductions	5,239,465	7,932,831	4,149,290	4,111,203	5,530,683	3,385,930	4,519,362	4,729,101
<b>FY04 Allocation</b>	<b><u>5,357,353</u></b>	<b><u>8,111,320</u></b>	<b><u>4,242,649</u></b>	<b><u>4,203,705</u></b>	<b><u>5,392,416</u></b>	<b><u>3,301,282</u></b>	<b><u>4,621,048</u></b>	<b><u>4,835,506</u></b>
TAX LEVY [Instructional Programs]	4,804,756	7,042,943	3,622,744	3,384,776	4,772,796	2,950,216	3,930,318	4,197,511
PCEN [Special Needs]	137,794	207,954	114,407	120,095	108,086	79,642	116,935	115,039
ERSSA [Special Needs]	46,240	69,784	38,392	40,301	36,271	26,726	39,241	38,604
IDEA [Special Needs]	153,614	231,830	127,542	133,884	120,495	88,786	130,360	128,246
AIDP [Special Needs]	0	0	0	0	0	0	0	0
PCEN-LEP/ELL	177,566	464,670	282,492	438,150	295,175	129,139	336,684	296,328
PART 154 LEP/ELL	33,577	87,867	53,418	82,852	55,816	24,420	63,666	56,034
STATE MAGNET	3,806	6,272	3,654	3,647	3,777	2,353	3,844	3,744

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	36,575	60,276	35,117	35,055	36,296	22,615	36,947	35,986
Title III LEP/ELL	23,608	61,780	37,559	58,254	39,245	17,170	44,764	39,398
NYS Library Books	7,303	12,035	7,012	6,999	7,247	4,516	7,377	7,185
NYS Computer Software	13,596	22,407	13,054	13,031	13,492	8,407	13,735	13,377
NYS Computer Hardware	12,751	21,014	12,243	12,221	12,654	7,884	12,881	12,546
Middle School ELA	56,611	94,615	0	0	0	0	0	0
Title I Poverty	737,126	1,376,029	757,852	822,734	808,316	503,733	855,175	837,152

**TOTAL for SCHOOL**      **6,244,923**      **9,759,476**      **5,105,486**      **5,151,999**      **6,309,666**      **3,865,607**      **5,591,927**      **5,781,150**

Register, Oct 31, 2002	1,179	1,943	1,132	1,130	1,170	729	1,191	1,160
Register, Proj Oct 31, 2003	1,147	1,917	1,055	1,068	1,264	703	1,178	1,149
Average Teacher Salary	54,160	55,170	54,593	56,888	54,362	53,320	56,070	54,546
Poverty Rate	69.40%	78.60%	74.30%	80.80%	76.70%	76.70%	79.70%	80.10%

\*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.

STEINWAY - I.S. # 141	JOSEPH PULTIZER - I.S. #145	RUBY G. ALLEN SCHOOL	CHRISTA MCAULIFFE	PS 150	MARY D. CARTER SCHOOL	GWENDOLINE N. ALEYNE	PS 166Q
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\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).

**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	30	30	30	30	30	30	30	30
<b>Borough</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>
<b>SCHOOL</b>	<b>171</b>	<b>204</b>	<b>212</b>	<b>222</b>	<b>228</b>	<b>230</b>	<b>234</b>	<b>235</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	3,602,509	5,395,261	3,047,719	1,242,093	1,376,613	4,486,721	2,683,184	1,413,671
*FY03 Budget Adj. for Register/Salary	4,460,387	6,435,490	3,304,122	1,981,691	1,638,147	4,579,012	0	995,260
**FY03 Budget Adj. for Reductions	4,194,429	6,051,763	3,107,108	1,863,530	1,540,469	4,305,981	0	935,916
<b>FY04 Allocation</b>	<b><u>4,089,568</u></b>	<b><u>5,900,469</u></b>	<b><u>3,047,719</u></b>	<b><u>1,816,942</u></b>	<b><u>1,501,957</u></b>	<b><u>4,402,866</u></b>	<b><u>2,683,184</u></b>	<b><u>956,974</u></b>
TAX LEVY [Instructional Programs]	3,702,461	5,377,851	2,704,934	1,715,379	1,364,919	3,902,374	2,564,797	594,956
PCEN [Special Needs]	94,812	139,058	70,161	13,274	21,491	101,133	47,406	22,123
ERSSA [Special Needs]	31,817	46,664	23,544	4,454	7,212	33,938	15,908	7,424
IDEA [Special Needs]	105,698	155,023	78,216	14,798	23,958	112,744	52,849	24,663
AIDP [Special Needs]	0	0	0	0	0	0	0	0
PCEN-LEP/ELL	127,986	149,894	141,822	57,651	70,335	209,851	0	258,278
PART 154 LEP/ELL	24,202	28,344	26,818	10,902	13,300	39,682	0	48,839
STATE MAGNET	2,592	3,635	2,224	484	742	3,144	2,224	691

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	24,911	34,931	21,374	4,653	7,135	30,216	21,374	6,639
Title III LEP/ELL	17,016	19,929	18,856	7,665	9,351	27,901	0	34,339
NYS Library Books	4,974	6,975	4,268	929	1,425	6,033	4,268	1,326
NYS Computer Software	9,260	12,985	7,946	1,730	2,652	11,232	7,946	2,468
NYS Computer Hardware	8,685	12,178	7,452	1,622	2,488	10,534	7,452	2,314
Middle School ELA	0	56,216	0	0	0	48,665	0	8,884
Title I Poverty	702,883	868,692	487,513	94,619	183,831	683,959	0	167,611

**TOTAL for SCHOOL**      **4,857,297**      **6,912,375**      **3,595,128**      **1,928,160**      **1,708,839**      **5,221,406**      **2,724,224**      **1,180,555**

Register, Oct 31, 2002	803	1,126	689	150	230	974	689	214
Register, Proj Oct 31, 2003	785	1,139	697	252	267	986	689	180
Average Teacher Salary	53,405	54,461	51,661	58,102	56,345	52,433	55,647	55,208
Poverty Rate	97.10%	85.60%	78.50%	70.90%	88.70%	77.90%	0.00%	86.90%

\*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.

PETER VAN ALST	OLIVER WENDELL	PS 212	PS 222	PS 228	I.S. # 230	NOT	ACADEMY FOR
	HOLMES JHS #204					ESTABLISHED YET	NEW AMERICANS
							I.S.

\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).

**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	32	32	32	32	32	32	32	32
<b>Borough</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>
<b>SCHOOL</b>	<b>045</b>	<b>075</b>	<b>086</b>	<b>106</b>	<b>116</b>	<b>123</b>	<b>145</b>	<b>151</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	4,202,084	3,525,118	2,577,871	3,796,189	2,492,156	5,584,752	5,387,608	2,643,579
*FY03 Budget Adj. for Register/Salary	4,676,035	3,202,118	2,523,256	3,663,542	2,189,950	4,239,454	4,959,009	2,721,645
**FY03 Budget Adj. for Reductions	4,397,219	3,011,186	2,372,802	3,445,097	2,059,371	3,986,669	4,663,320	2,559,362
<b>FY04 Allocation</b>	<b><u>4,287,289</u></b>	<b><u>3,078,938</u></b>	<b><u>2,426,190</u></b>	<b><u>3,522,612</u></b>	<b><u>2,105,707</u></b>	<b><u>4,076,369</u></b>	<b><u>4,768,245</u></b>	<b><u>2,616,948</u></b>
TAX LEVY [Instructional Programs]	3,871,059	2,728,072	2,099,051	3,008,900	1,806,894	3,366,431	3,884,429	2,363,163
PCEN [Special Needs]	118,831	93,548	65,104	101,765	71,425	140,954	139,058	67,001
ERSSA [Special Needs]	39,877	31,392	21,847	34,150	23,969	47,301	46,664	22,484
IDEA [Special Needs]	132,474	104,288	72,579	113,449	79,626	157,137	155,023	74,693
AIDP [Special Needs]	0	0	0	0	0	0	116,879	0
PCEN-LEP/ELL	102,619	100,313	139,516	220,228	102,619	303,246	355,132	73,794
PART 154 LEP/ELL	19,405	18,969	26,382	41,644	19,405	57,343	67,154	13,954
STATE MAGNET	3,024	2,356	1,711	2,476	1,769	3,957	3,906	1,859

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	29,068	22,646	16,442	23,794	17,000	38,033	37,537	17,869
Title III LEP/ELL	13,644	13,337	18,549	29,280	13,644	40,318	47,217	9,811
NYS Library Books	5,804	4,522	3,283	4,751	3,394	7,594	7,495	3,568
NYS Computer Software	10,805	8,418	6,112	8,845	6,319	14,138	13,954	6,642
NYS Computer Hardware	10,134	7,895	5,732	8,295	5,927	13,259	13,086	6,230
Middle School ELA	0	0	0	0	0	0	0	0
Title I Poverty	861,753	610,015	461,047	706,185	491,218	1,120,090	1,021,092	488,389

<b>TOTAL for SCHOOL</b>	<b>5,218,497</b>	<b>3,745,771</b>	<b>2,937,355</b>	<b>4,303,762</b>	<b>2,643,209</b>	<b>5,309,801</b>	<b>5,908,626</b>	<b>3,149,457</b>
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Register, Oct 31, 2002	937	730	530	767	548	1,226	1,210	576
Register, Proj Oct 31, 2003	894	724	519	760	513	1,212	1,204	546
Average Teacher Salary	54,608	57,194	55,320	54,799	51,143	55,173	51,005	56,677
Poverty Rate	97.50%	88.60%	92.30%	97.70%	95.10%	96.90%	89.50%	89.90%

<i>*Modified to reflect projected changes in register &amp; teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.</i>	HORACE E. GREENE	MAYDA CORTIELLA SCHOOL	THE IRVINGTON SCHOOL	EDWARD E. HALE	ELIZABETH L. FARRELL	THE SUYDAM SCHOOL	ANDREW JACKSON	LYNDON B. JOHNSON
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*\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	32	32	32	32	32	32	32	32
<b>Borough</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>
<b>SCHOOL</b>	<b>162</b>	<b>274</b>	<b>291</b>	<b>296</b>	<b>299</b>	<b>347</b>	<b>349</b>	<b>376</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	4,275,404	4,278,600	5,251,218	5,243,468	2,873,574	2,805,755	2,759,552	2,522,543
*FY03 Budget Adj. for Register/Salary	4,627,475	4,539,132	6,025,922	6,029,505	3,051,739	3,942,541	3,380,535	2,750,998
**FY03 Budget Adj. for Reductions	4,351,554	4,268,479	5,666,616	5,669,986	2,869,774	3,707,460	3,178,965	2,586,965
<b>FY04 Allocation</b>	<b><u>4,275,404</u></b>	<b><u>4,278,600</u></b>	<b><u>5,524,951</u></b>	<b><u>5,528,236</u></b>	<b><u>2,873,574</u></b>	<b><u>3,614,774</u></b>	<b><u>3,099,491</u></b>	<b><u>2,522,543</u></b>
TAX LEVY [Instructional Programs]	3,667,005	3,845,424	4,799,539	4,854,734	2,614,866	3,244,101	2,673,817	2,174,645
PCEN [Special Needs]	115,671	115,671	146,011	146,011	79,010	77,114	79,642	70,161
ERSSA [Special Needs]	38,816	38,816	48,998	48,998	26,514	25,878	26,726	23,544
IDEA [Special Needs]	128,951	128,951	162,774	162,774	88,081	85,967	88,786	78,216
AIDP [Special Needs]	97,222	0	122,723	122,723	0	64,815	66,940	0
PCEN-LEP/ELL	189,096	123,374	202,933	159,118	53,039	96,854	136,057	146,434
PART 154 LEP/ELL	35,757	23,330	38,374	30,089	10,030	18,315	25,728	27,690
STATE MAGNET	2,886	3,034	3,599	3,789	2,034	1,730	1,795	1,853

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	27,734	29,161	34,590	36,420	19,544	16,628	17,248	17,807
Title III LEP/ELL	25,141	16,403	26,981	21,156	7,052	12,877	18,089	19,469
NYS Library Books	5,538	5,823	6,906	7,272	3,902	3,320	3,444	3,555
NYS Computer Software	10,310	10,840	12,858	13,538	7,265	6,181	6,412	6,619
NYS Computer Hardware	9,669	10,166	12,059	12,697	6,814	5,797	6,013	6,208
Middle School ELA	43,729	0	55,032	57,203	0	26,455	27,442	0
Title I Poverty	806,125	839,125	824,039	984,322	487,447	461,990	487,447	493,104

<b>TOTAL for SCHOOL</b>	<b>5,203,650</b>	<b>5,190,118</b>	<b>6,497,416</b>	<b>6,660,844</b>	<b>3,405,598</b>	<b>4,148,022</b>	<b>3,665,586</b>	<b>3,069,305</b>
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Register, Oct 31, 2002	894	940	1,115	1,174	630	536	556	574
Register, Proj Oct 31, 2003	886	920	1,115	1,159	615	536	556	535
Average Teacher Salary	50,596	54,804	50,444	49,147	53,938	51,690	45,180	47,900
Poverty Rate	95.60%	94.70%	78.40%	88.90%	82.10%	91.40%	93.00%	91.10%

*\*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.*

WILLOUGHBY - I.S. #162	THE KOSCIUSKO	ROLAND HAYES	THE HALSEY SCHOOL	THOMAS WARREN FIELD	SCHOOL OF HUMANITIES	SCHOOL OF MATH, SCI & TECH	FELISA RINCON DE GAUTIER
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*\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	32	32	32	73	73	73	73	73
<b>Borough</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>	<b>K</b>
<b>SCHOOL</b>	<b>377</b>	<b>383</b>	<b>384</b>	<b>480</b>	<b>549</b>	<b>551</b>	<b>552</b>	<b>554</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	3,744,693	5,929,614	3,254,450	7,180,035	841,068	841,068	841,068	935,078
*FY03 Budget Adj. for Register/Salary	4,430,839	6,093,068	3,817,676	7,172,232	0	0	0	0
**FY03 Budget Adj. for Reductions	4,166,643	5,729,759	3,590,041	6,744,575	0	0	0	0
<b>FY04 Allocation</b>	<b><u>4,062,477</u></b>	<b><u>5,858,679</u></b>	<b><u>3,500,290</u></b>	<b><u>6,896,328</u></b>	<b><u>841,068</u></b>	<b><u>841,068</u></b>	<b><u>841,068</u></b>	<b><u>935,078</u></b>
TAX LEVY [Instructional Programs]	3,634,785	5,493,369	3,135,789	5,145,043	805,876	805,876	805,876	889,917
PCEN [Special Needs]	102,397	126,416	89,123	250,409	7,968	7,968	7,968	10,244
ERSSA [Special Needs]	34,362	42,422	29,908	50,484	1,606	1,606	1,606	2,065
IDEA [Special Needs]	114,153	140,930	99,356	331,924	10,561	10,561	10,561	13,579
AIDP [Special Needs]	0	0	0	445,817	0	0	0	0
PCEN-LEP/ELL	146,434	42,662	121,068	216,091	0	0	0	0
PART 154 LEP/ELL	27,690	8,067	22,893	250,940	0	0	0	0
STATE MAGNET	2,656	4,813	2,153	205,620	15,057	15,057	15,057	19,273

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	25,531	46,254	20,692	55,184	4,041	4,041	4,041	5,173
Title III LEP/ELL	19,469	5,672	16,097	76,804	0	0	0	0
NYS Library Books	5,098	9,235	4,132	10,573	774	774	774	991
NYS Computer Software	9,491	17,194	7,692	19,685	1,441	1,441	1,441	1,845
NYS Computer Hardware	8,901	16,125	7,214	18,462	1,352	1,352	1,352	1,730
Middle School ELA	0	76,008	0	0	0	0	0	6,416
Title I Poverty	665,643	4,714	569,473	1,374,656	0	0	0	0

<b>TOTAL for SCHOOL</b>	<b>4,796,610</b>	<b>6,033,881</b>	<b>4,125,590</b>	<b>8,451,692</b>	<b>848,676</b>	<b>848,676</b>	<b>848,676</b>	<b>951,233</b>
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Register, Oct 31, 2002	823	1,491	667	1,707	125	125	125	160
Register, Proj Oct 31, 2003	812	1,540	643	1,321	125	125	125	160
Average Teacher Salary	51,720	54,933	57,159	51,441	55,647	55,647	55,647	55,647
Poverty Rate	85.80%	57.00%	91.50%	85.40%	0.00%	0.00%	0.00%	0.00%

<i>*Modified to reflect projected changes in register &amp; teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.</i>	ALEJANDRINA BENITEZ DE GAUTIER	PHILIPPA SCHUYLER	FRANCES E. CARTER	BUSHWICK	BUSHWICK SCHOOL FOR SOCIAL JUSTICE	THE HARBOR HS	THE ACADEMY OF URBAN PLANNING	ALL CITY LEADERSHIP SECONDARY SCHOOL
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*\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	77	77	77	77	77	77	77	77
<b>Borough</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>
<b>SCHOOL</b>	<b>227</b>	<b>445</b>	<b>450</b>	<b>455</b>	<b>485</b>	<b>500</b>	<b>501</b>	<b>550</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	6,410,051	16,175,413	16,821,642	19,617,093	11,302,156	1,482,322	2,299,965	3,538,766
*FY03 Budget Adj. for Register/Salary	9,513,380	16,195,879	17,428,068	19,245,226	11,657,435	0	2,776,374	3,973,437
**FY03 Budget Adj. for Reductions	8,946,129	15,230,173	16,388,891	18,097,698	10,962,341	0	2,610,828	3,736,514
<b>FY04 Allocation</b>	<b><u>8,722,476</u></b>	<b><u>15,530,173</u></b>	<b><u>16,688,891</u></b>	<b><u>18,397,698</u></b>	<b><u>11,208,994</u></b>	<b><u>1,482,322</u></b>	<b><u>2,545,557</u></b>	<b><u>3,643,101</u></b>
TAX LEVY [Instructional Programs]	8,341,474	13,333,351	13,992,347	15,392,738	9,289,333	1,398,724	2,451,941	3,217,356
PCEN [Special Needs]	132,737	338,621	400,654	391,548	252,116	18,781	19,350	80,245
ERSSA [Special Needs]	44,543	68,268	80,774	78,938	50,828	3,786	3,901	16,178
IDEA [Special Needs]	147,977	448,851	531,078	519,008	334,187	24,894	25,649	106,366
A/DP [Special Needs]	0	0	713,306	0	448,856	0	0	0
PCEN-LEP/ELL	42,662	414,066	241,538	702,187	234,637	0	1,294	61,247
PART 154 LEP/ELL	8,067	480,844	280,492	815,431	272,478	0	1,503	71,125
STATE MAGNET	5,016	446,172	448,702	497,848	326,559	36,137	41,919	90,584

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	48,208	119,743	120,422	133,612	87,642	9,698	11,250	24,311
Title III LEP/ELL	5,672	147,169	85,848	249,574	83,396	0	460	21,769
NYS Library Books	9,626	22,943	23,073	25,600	16,792	1,858	2,156	4,658
NYS Computer Software	17,921	42,714	42,956	47,661	31,263	3,460	4,013	8,672
NYS Computer Hardware	16,807	40,059	40,287	44,699	29,320	3,245	3,764	8,133
Middle School ELA	76,403	0	0	0	0	0	0	0
Title I Poverty	0	13,517	2,313,206	3,605	6,308	0	0	538,877

**TOTAL for SCHOOL**      **8,897,113**      **15,916,318**      **19,314,683**      **18,902,449**      **11,463,715**      **1,500,583**      **2,567,200**      **4,249,521**

Register, Oct 31, 2002	1,554	3,704	3,725	4,133	2,711	300	348	752
Register, Proj Oct 31, 2003	1,548	3,615	3,917	4,229	2,514	300	481	750
Average Teacher Salary	60,520	58,715	55,631	60,748	57,411	55,647	49,188	52,463
Poverty Rate	45.60%	38.50%	68.90%	37.50%	51.20%	0.00%	22.70%	80.20%

*\*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.*

LOUIS ARMSTRONG	WILLIAM C. BRYANT	LONG ISLAND CITY	NEWTOWN	GROVER CLEVELAND	INFORMATION TECHNOLOGY HS	FRANK SINATRA SCH OF THE ARTS	HS ART & BUSINESS
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*\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<i>District</i>	77	77	77	77	79	79	79	93
<b>Borough</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>	<b>K</b>	<b>Q</b>	<b>Q</b>	<b>Q</b>
<b>SCHOOL</b>	<b>555</b>	<b>575</b>	<b>600</b>	<b>610</b>	<b>545</b>	<b>560</b>	<b>580</b>	<b>530</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	5,405,644	1,988,731	5,984,414	8,736,806	2,621,128	2,277,148	1,141,461	2,659,226
*FY03 Budget Adj. for Register/Salary	5,068,192	2,042,131	6,805,075	9,680,033	3,234,066	2,402,555	2,040,547	3,162,044
**FY03 Budget Adj. for Reductions	4,765,992	1,920,366	6,399,311	9,102,845	3,041,230	2,259,299	1,918,876	2,973,502
<b>FY04 Allocation</b>	<b><u>4,873,227</u></b>	<b><u>1,963,574</u></b>	<b><u>6,239,328</u></b>	<b><u>8,875,274</u></b>	<b><u>2,965,199</u></b>	<b><u>2,277,148</u></b>	<b><u>1,870,904</u></b>	<b><u>2,899,164</u></b>
TAX LEVY [Instructional Programs]	3,527,560	1,811,199	5,670,359	8,186,454	2,679,700	2,034,718	1,836,635	2,411,328
PCEN [Special Needs]	107,562	31,301	114,960	154,798	59,187	42,114	6,829	55,204
ERSSA [Special Needs]	21,685	6,310	23,177	31,208	11,932	8,490	1,377	11,129
IDEA [Special Needs]	142,576	41,490	152,383	205,189	78,455	55,824	9,052	73,174
AIDP [Special Needs]	0	0	0	0	0	74,978	0	0
PCEN-LEP/ELL	434,769	7,764	63,404	36,662	32,349	5,607	1,294	135,865
PART 154 LEP/ELL	504,886	9,016	73,629	42,575	37,566	6,511	1,503	157,777
STATE MAGNET	134,189	56,494	141,416	218,388	66,010	48,906	14,214	54,687

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	36,014	15,162	37,953	58,611	17,716	13,125	3,815	14,677
Title III LEP/ELL	154,527	2,759	22,535	13,031	11,498	1,993	460	48,290
NYS Library Books	6,900	2,905	7,272	11,230	3,394	2,515	731	2,812
NYS Computer Software	12,847	5,408	13,538	20,907	6,319	4,682	1,361	5,235
NYS Computer Hardware	12,048	5,072	12,697	19,608	5,927	4,391	1,276	4,910
Middle School ELA	0	0	0	0	0	3,504	5,676	0
Title I Poverty	741,632	901	3,605	820,178	445,019	0	0	307,286

**TOTAL for SCHOOL**      **5,837,195**      **1,995,781**      **6,336,928**      **9,818,839**      **3,455,072**      **2,307,358**      **1,884,223**      **3,282,374**

Register, Oct 31, 2002	1,114	469	1,174	1,813	548	406	118	454
Register, Proj Oct 31, 2003	1,052	468	1,238	1,895	540	490	239	435
Average Teacher Salary	50,263	45,711	57,308	58,809	50,872	53,429	51,265	59,152
Poverty Rate	73.90%	44.30%	50.40%	53.90%	86.20%	27.30%	34.70%	75.00%

*\*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.*

NEWCOMMERS SCHOOL	ACAD OF AMER STUDIES	QUEENS VOCATIONAL	AVIATION	EBC PUB. SERV.(BUSHWICK)	ROBERT F WAGNER JR INST	BACCALAUREATE SCH FOR GLOBAL EDUC.	INTERNATIONAL @ LAGUARDIA CC
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*\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*

**PRELIMINARY FY 2004 INITIAL SCHOOL ALLOCATIONS**

<b>REGION</b>	<b>4</b>
<i>District</i>	94
<b>Borough</b>	<b>Q</b>
<b>SCHOOL</b>	<b>520</b>

**CORRIDOR ALLOCATIONS:**

Formula Amount	2,482,395
*FY03 Budget Adj. for Register/Salary	2,911,372
**FY03 Budget Adj. for Reductions	2,737,777
FY04 Allocation	<u>2,669,333</u>
TAX LEVY [Instructional Programs]	2,419,889
PCEN [Special Needs]	67,724
ERSSA [Special Needs]	13,654
IDEA [Special Needs]	89,770
A/DP [Special Needs]	0
PCEN-LEP/ELL	9,920
PART 154 LEP/ELL	11,520
STATE MAGNET	56,856

**OUTSIDE OF CORRIDOR:**

Operating Standards Aid	15,259
Title III LEP/ELL	3,526
NYS Library Books	2,924
NYS Computer Software	5,443
NYS Computer Hardware	5,105
Middle School ELA	0
Title I Poverty	367,662

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<b>TOTAL for SCHOOL</b>	<b>3,069,252</b>
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Register, Oct 31, 2002	472
Register, Proj Oct 31, 2003	450
Average Teacher Salary	55,269
Poverty Rate	86.40%

*\*Modified to reflect projected changes in register & teacher salary (district average to school average), reduced to exclude competitive and Title Grants (i.e. Title I), and other identifiable items (i.e. uncertified teacher, OTPS new schools, etal) in the base.*

MIDDLE COLLEGE  
@ LAGUARDIA CC

*\*\* Reduced for budget cuts, amounts deferred for later distribution (i.e. register growth, etal) and items in the base that could not be separated out (surplus carryover, teachers's choice, etal).*