



THE NEW YORK CITY DEPARTMENT OF EDUCATION

Joel I. Klein, *Chancellor*

Office of the Chief Financial Officer

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Bruce E. Feig
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 9, FY04

DATE: July 18, 2003

TO: ALL SCHOOL PRINCIPALS

FROM: Bruce E. Feig

SUBJECT: OTPS NEW SCHOOL ALLOCATIONS

This memorandum provides OTPS New School funds for schools that received their initial allocation in School Allocation Memorandum No. 7. (New schools identified in SAM No. 1 received OTPS startup in SAM No. 5.) Allotments are based on projected FY04 enrollments. The allocation methodology can be found in SAM No.5. Allocations will be adjusted according to October 31, 2003 audited adjusted enrollment.

Attachment
BF:MG:TS:pav

OTPS NEW SCHOOL ALLOCATION NEW SCHOOLS IN FY04

Region	District	Borough	School	Org.	New School Action	Grade Span	Target Population	SEPTEMBER, 2003		ALLOCATION				STATE MAGNET	School Name	
								Grade(s)	Projected Registers	RATE	PCT.	FIXED Amount	RATE	VARIABLE Amount		School Allocation
1	72	2	442	HS	Reorganization	9-12	360	9,10	125	\$172,500	100%	\$172,500	\$475	\$59,375	\$231,875	Bronx HS of Music
4	73	3	556	HS	Reorganization	9-12	300	9	75	172,500	100%	172,500	475	35,625	208,125	Bushwick Leaders HS for Acad. Excell.
8	16	3	393	HS	Reorganization	6-12	420	6,7	120	172,500	100%	172,500	475	57,000	229,500	Fredrick Douglas Acad IV Sec. Sch.
9	71	1	545	HS	Reorganization	9-12	500	9	125	172,500	100%	172,500	475	59,375	231,875	Dual Language & Asian Studies
9	72	2	551	HS	Reorganization	9-12	325	9	80	172,500	100%	172,500	475	38,000	210,500	Bronx HS of Letters
9	79	1	586	HS	Reorganization	9-12	170	9,10	100	172,500	67%	115,000	475	47,500	162,500	Harvey Milk HS
TOTAL														\$1,274,375		