



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, Chancellor

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 24, FY04

DATE: October 9, 2003
TO: **ALL SCHOOL PRINCIPALS**
FROM: Bruce E. Feig
SUBJECT: **MEMBER ITEMS**

Resources have been placed in the Department of Education's budget by the City Council to support specific schools and programs. These member items are listed on the attached table.

Attachment
BEF:MG:pav

ALLOCATION OF CITY COUNCIL MEMBER ITEMS

Region	Location	School Name	Amount	Allocation Category	Fund Source	Supporting Information
03	26Q098	The Douglaston School	\$3,000	Instructional Programs	TAX LEVY (ALL OTHER)	The Douglaston School of Literature * PS 98 * General Enhancement of Services * Sheila Huggins * (718) 423-8535
06	22K078	Roy H. Mann - I.S. #78	\$15,000	Instructional Programs	TAX LEVY (ALL OTHER)	IS 78 Music Program * General Enhancement of Services
06	22K078	Roy H. Mann - I.S. #78	\$15,000	Instructional Programs	TAX LEVY (ALL OTHER)	Community School District 22 * District 22 - Roy H. Mann Extended Day * General Enhancement of Services
06	22K078	Roy H. Mann - I.S. #78	\$20,000	Instructional Programs	TAX LEVY (ALL OTHER)	Community School District 22 * Roy H. Mann Excelsior Program * General Enhancement of Services
06	96J206	ROC F	\$36,500	Instructional Programs	TAX LEVY (ALL OTHER)	A. Genovesi Environmental Center * After School Program * Joyce Genovesi * (718) 444-6560
06	96J206	ROC F	\$40,000	Instructional Programs	TAX LEVY (ALL OTHER)	A. Genovesi Environmental Center * Ecology Program - ASP * After School Program * Joyce Genovesi * (718) 444-6560
07	20K186	Dr. Irving A. Gladstone	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School #186 * PTA of PS 186 * General Enhancement of Services * Joann Ascutto * (718) 236-7071
07	31R001	Tottenville School	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 1 PTA * Equipment Purchase * Equipment Purchase * William Glawon
07	31R002	George L. Egbert I.S. #2	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of IS 2 * Parent Teacher Association * General Enhancement of Services * Michelena DiBuono * (718) 987-5336
07	31R003	The Pleasant Plains	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 3 PTA * Equipment Purchase * Equipment Purchase * Dennis Sarlo
07	31R004	Maurice Wollin - P.S. #4	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 4 PTA * Equipment Purchase * Equipment Purchase * Marc Harris
07	31R005	The Huguenot School	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 5 PTA * Equipment Purchase * Equipment Purchase * Catherine Corso
07	31R006	P.S. #6	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 6 PTA * Equipment Purchase * Equipment Purchase * Carol IldeBrando
07	31R007	Elias Bernstein I.S. #7	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Intermediate School 7 PTA * Equipment Purchase * Equipment Purchase * Steve Cuccia
07	31R008	Great Kills	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 8 PTA * Equipment Purchase * Equipment Purchase * Ms. Esposito
07	31R011	Thomas Dongan	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of PS 11 * Parent Teacher Association * General Enhancement of Services * Mary Jane Meani
07	31R019	The Curtis	\$4,000	Instructional Programs	TAX LEVY (ALL OTHER)	UAU Beacon School (PS 19) * General Enhancement of Services
07	31R023	The Richmond Town Scho	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of PS 23 * Parent Teacher Association * General Enhancement of Services * Mark Bronstein * (718) 351-1155
07	31R023	The Richmond Town Scho	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 23 PTA * Equipment Purchase * Equipment Purchase * Delores Faragano *
07	31R024	Myra S. Barnes - I.S. #24	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Intermediate School 24 PTA * Equipment Purchase * Equipment Purchase * Richard Spisto *
07	31R026	The Carteret	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of PS 26 * Parent Teacher Association * General Enhancement of Services * Judy Horowitz * (718) 668-1530
07	31R032	The Gifford	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 32 PTA * Equipment Purchase * Equipment Purchase * Roseann Gillan *
07	31R034	Totten - I.S. #34	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Intermediate School 34 PTA * Equipment Purchase * Equipment Purchase * Jeffrey Preston *
07	31R036	The John C. Drumgoole Sc	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 36 PTA * Equipment Purchase * Equipment Purchase * Cathy Stadelmal *
07	31R038	George Cromwell	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of PS 38 * Parent Teacher Association * General Enhancement of Services * P. Wildon Rodriguez * (718) 351-1225
07	31R039	Francis J. Murphy Jr.	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of PS 39 * Parent Teacher Association * General Enhancement of Services * Robert Corso * (718) 447-4543
07	31R041	The New Dorp School	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of PS 41 * Parent Teacher Association * General Enhancement of Services * Rosemary Muradas * (718) 351-6777
07	31R042	The Eltingville	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 42 PTA * Equipment Purchase * Equipment Purchase * Janice LoPresti *
07	31R046	Albert V. Maniscalco	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of PS 46 * Parent Teacher Association * General Enhancement of Services * Vincent DeFranco * (718) 987-5155
07	31R048	William G. Wilcox	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of PS 48 * Parent Teacher Association * General Enhancement of Services * Angelo Iacono * (718) 447-8323

<u>Region</u>	<u>Location</u>	<u>School Name</u>	<u>Amount</u>	<u>Allocation Category</u>	<u>Fund Source</u>	<u>Supporting Information</u>
07	31R050	Frank Hankinson	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 50 * Parent Teacher Association * General Enhancement of Services * Rose Ann Gillen * (718) 987-0396
07	31R052	John C. Thompson Ps #52	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of PS 52 * Parent Teacher Association * General Enhancement of Services * Evelyn Mastroianni * (718) 351-5454
07	31R053	The Bay Terrace	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 53 PTA * Equipment Purchase * Equipment Purchase * Annette Esposito *
07	31R054	William Leng	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of PS 54 * Parent Teacher Association * General Enhancement of Services * Paul Choset * (718) 698-0600
07	31R055	Henry M. Boehm	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 55 PTA * Equipment Purchase * Equipment Purchase * Kathleen Shultz *
07	31R056	The Louis De Sario School	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 56 PTA * Equipment Purchase * Equipment Purchase * Gloria Ambio *
07	31R060	Alice Austen	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Teacher Association of PS 60 * Parent Teacher Association * General Enhancement of Services * Richard Torricelli * (718) 761-3325
07	31R069	Daniel D. Tompkins - P.S. :	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 69R * Parent Teacher Association * General Enhancement of Services * (718) 983-5738
07	31R069	Daniel D. Tompkins - P.S. :	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 69 PTA * Equipment Purchase * Equipment Purchase * Jackie Barbagallo *
07	31R072	Rocco Laurie - I.S. #72	\$1,000	Instructional Programs	TAX LEVY (ALL OTHER)	Intermediate School 72 * Parent Teacher Association * General Enhancement of Services * Peter Macellari * (718) 698-5757
07	31R075	Frank D. Paulo I.S. #75	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Intermediate School 75 PTA * Equipment Purchase * Equipment Purchase * Jillie El Saieh-Wolfe
08	15K029	John M. Harrigan P.S. #29	\$20,000	Instructional Programs	TAX LEVY (ALL OTHER)	John Harrigan Public School
08	15K029	John M. Harrigan P.S. #29	\$20,000	Instructional Programs	TAX LEVY (ALL OTHER)	PS 29
08	15K321	William Penn	\$5,000	Instructional Programs	TAX LEVY (ALL OTHER)	PS 321 PTA
08	96J205	ROC E	\$3,000	Instructional Programs	TAX LEVY (ALL OTHER)	Making Opportunities for Upgrading Schools and Education(MOUSE) * * To establish MOUSE programs at the Secondary School for Law, Journalism, and Research and MS 51 * Carole Wacey * (212) 379-6348
08	96J205	ROC E	\$10,000	Instructional Programs	TAX LEVY (ALL OTHER)	Making Opportunities for Upgrading Schools and Education(MOUSE) * To establish MOUSE programs at the Secondary School for Law, Journalism, and Research and MS 51 * Carole Wacey * (212) 379-6348
09	02M001	Alfred E. Smith	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	PS 1 * Parent Association * General Enhancement of Services * Josephine Wan * (718) 832-2667
09	02M011	William J. Harris School	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	Public School 11 Parent Teacher Association * General Enhancement of Services * Fran Delmonico * (212) 929-1743
09	02M059	Beekman Hill International	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	PS 59 * Parent Association * General Enhancement of Services * Miriam Schneider * (212) 755-8740
09	02M104	Simon Baruch - M.S. 104	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	MS 104 - Baruch * Parent Association * General Enhancement of Services * Pat Chibbaro * (212) 677-4922
09	02M114	East Side Middle School	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	MS 114 East Side Middle School * Parent Association * General Enhancement of Services * Marcie Kammel * (212) 807-1320
09	02M124	Yung Wing School	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	PS 124 * Parent Association * General Enhancement of Services * Pamela Chin * (917) 637-2838
09	02M130	Desoto School	\$10,000	Instructional Programs	TAX LEVY (ALL OTHER)	PS 130 - The DeSoto School * Parent ESL Program * Continue model parent-child ESL program * Lily Din Woo * (212) 226-8072
09	02M131	Dr. Sun Yat Sen - M.S. #131	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	MS 131 * Parent Association * General Enhancement of Services * Dennis Lee * (718) 439-5559
09	02M167	Robert F. Wagner Middle School	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	Robert Wagner Middle School * Parent Association * General Enhancement of Services * Kerry Crowe * (212) 737-6752
09	02M217	Roosevelt Island School-PS	\$16,000	Instructional Programs	TAX LEVY (ALL OTHER)	PS/IS 217 PTA * Musical Instruments and cultural program * Erin Feely-Nahem * (212) 980-0294
09	02M255	Salk School Of Science	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	Salk School of Science * Parent Association * General Enhancement of Services * Peggy Jensen
09	02M260	Clinton School	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	MS 260 - Clinton * Parent Association * General Enhancement of Services * Sylvia Wertheimer * (212) 255-3644
09	02M290	Manhattan New School	\$25,000	Instructional Programs	TAX LEVY (ALL OTHER)	PS 290
09	02M416	Eleanor Roosevelt High Sc	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	Eleanor Roosevelt High School * Parent Association * General Enhancement of Services * Susan Selig
09	02M418	Tribeca High School	\$2,500	Instructional Programs	TAX LEVY (ALL OTHER)	Parent Association * General Enhancement of Services * Steven Burb
09	04M155	William Paca School	\$5,000	Instructional Programs	TAX LEVY (ALL OTHER)	PS 155 * Art Room

Region	Location	School Name	Amount	Allocation Category	Fund Source	Supporting Information
09	07X030	Wilton School	\$3,000	Instructional Programs	TAX LEVY (ALL OTHER)	Community School 30 * Meeting NYS Standards at C.S. 30 * Textbooks, trips, supplies * Maria Acevedo * (718) 292-1707
09	07X220	Mott Haven Village School	\$3,000	Instructional Programs	TAX LEVY (ALL OTHER)	Mott Haven Village School (PS 220) * Family Literacy Project * Provide opportunity for students to work on various science projects, participate in after school science club * Michelle Kahn * (718) 292-7391
09	71M680	Heritage School	\$15,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Heritage School
10	03M076	A. Philip Randolph	\$5,000	Instructional Programs	TAX LEVY (ALL OTHER)	Sound Business, Inc at A. Philip Randolph High School *Leadership Training Programs for youth at A. Philip Randolph High School * Charles Thompson * (212) 283-5545
10	03M241	The Family Academy - M.S	\$25,000	Instructional Programs	TAX LEVY (ALL OTHER)	Science Lab * Frederick Douglas Academy II
10	06M173	P.S.173 M	\$2,000	Instructional Programs	TAX LEVY (ALL OTHER)	Heights Center for Immigrant Advocacy, Inc * CERC at PS 173 * Afterschool program * Lupe Rodriguez * (917) 673-7130
10	71M499	Frederick Douglass Acadei	\$2,700	Instructional Programs HS	TAX LEVY (ALL OTHER)	Frederick Douglas Academy * * Support the chess tournament activities * Dr. Gregory Hodge * (212) 491-4107
Alt HS Prg	79M550	Liberty Hs	\$2,500	Instructional Programs HS	TAX LEVY (ALL OTHER)	Liberty High School * General Enhancement of Services * Carol Yankay * (212) 691-0934
Dist.59	WNYE	Greek American Educational Public Information System, Inc.	\$30,000			Cosmos FM/Hellenic Public Radio * To underwrite expense of bilingual educational programs for children and community services * Yanni Simonedes * (718) 488-9500
Dist.59	WNYE	Aktina Productions, Inc.	\$40,000			Aktina FM * To support Aktina FM radio (bilingual radio to address the needs of listeners throughout NYC, through the production of programs educating children and adults * Elena Marouletti * (718) 545-1151
Dist. 68	Office of Parents & New Schools		\$3,000			Learning Leaders
Dist. 68	Office of Parents & New Schools		\$75,000			Learning Leaders, Inc.
TBD	TBD	TBD	\$40,000			Beacon School (Ha'or)
TBD	TBD	TBD	\$145,000			Chess in Schools
TBD	TBD	TBD	\$37,000			Chess-in-the-Schools
TBD	TBD	TBD	\$3,612			Chess-in-the-Schools
TBD	TBD	TBD	\$75,000			Common Cents
TBD	TBD	TBD	\$21,000			Community School District #31 * General Enhancement of Services
TBD	TBD	TBD	\$20,000			Community School District 22 * Sponsor Pre-K Program
TBD	TBD	TBD	\$120,000			MOUSE
TBD	TBD	TBD	\$2,000			Public School 37 PTA * Equipment Purchase
TBD	TBD	TBD	\$110,000			Teaching Matters
		TOTAL	\$1,109,312			
		GALAXY	\$387,700			
		FAMIS	\$148,000			
		TBD, To Be Determined	\$573,612			

Region	Total
03	\$3,000
06	\$126,500
07	\$56,000
08	\$58,000
09	\$107,000
10	\$34,700
Alt HS Prg	\$2,500
Dist.59	\$70,000
Dist. 68	\$78,000
TBD	\$573,612
Grand Total	\$1,109,312