



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

**BRUCE E FEIG**  
*Chief Financial Officer*

## SCHOOL ALLOCATION MEMORANDUM NO. 27, FY04

**DATE:** October 24, 2003

**TO:** **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS, REGIONAL OPERATION CENTER (ROC) DIRECTORS, AND SCHOOL PRINCIPALS**

**FROM:** Bruce E. Feig

**SUBJECT:** **EIGHT PLUS PROGRAM ALLOCATION**

Tax levy funds are being provided for the continuation of the Eight Plus Program. The initiative focuses on eighth grade students previously held back and still not meeting the promotional requirements. As requested by the Deputy Chancellor of Instruction, each instructional region will receive an allotment to support this venture in accordance with the distribution shown below.

Eight Plus Program allocations will be made to the Region Operation Center (ROC) locations via the Galaxy Transfer Utility System. The Transfer Utility System will allow the ROC's to allocate funds directly to instructional regions and schools using the Allocation Category "Eight Plus". Please note that allocations made to instructional regions must be placed in the "ILD School Programs" locations.

EIGHT PLUS PROGRAM				
<u>Region</u>	<u>Regional Operation Center (ROC)</u>	<u>Location Codes</u>	<u>Allocation</u>	<u>Subtotal by ROC</u>
1	B	96X699	\$1,252,478	
2	B	96X699	1,165,976	<b>\$2,418,454</b>
3	C	96Q698	782,123	<b>782,123</b>
4	D	96Q699	630,885	
5	D	96Q699	1,050,640	<b>1,681,525</b>
6	F	96R699	830,780	
7	F	96R699	549,649	<b>1,380,429</b>
8	E	96K699	598,306	<b>598,306</b>
9	A	96M699	710,038	
10	A	96M699	1,248,874	<b>1,958,912</b>
Subtotal			\$8,819,749	<b>\$8,819,749</b>
TBD ( <i>not allocated</i> )			1,180,393	
<b>Total</b>			\$10,000,142	

BEF:MG:BGF:pav

cc: Andres Alonso