



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
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BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 28, FY04

DATE: October 24, 2003
TO: ALL SCHOOL PRINCIPALS
FROM: Bruce E. Feig
SUBJECT: PROJECT LIBERTY ALLOCATION

Last year, the NYC Department of Education received a Federal Emergency Management Assistance (FEMA) grant to fund Project Liberty. The program provides counseling and mental health services to students in the aftermath of *September 11th*. FY2003 accruals have been carried-over to continue the program in FY2004. The grant is scheduled to end on December 31, 2003, however, due to the lateness of the grant approval in FY2003, the Office of Youth Development and School Community Services has requested an extension to the end of the school year.

Project Liberty allocations are expected to occur in three phases:

1. Community School District Carryover
2. High School Carryover
3. CSD and HS Summer Accruals

This memorandum presents Phase 1 allocations for programs formerly administered by the community school districts.

Project Liberty carryover allocations were placed in District Office Locations. ROC E will transfer funds from these locations to school locations. The attached table shows the allocation by community school district and Regional Operation Center (ROC).

Attachment
BEF:MG:BGF:pav

cc: ROCs
Superintendents
Deborah Leon

PROJECT LIBERTY ALLOCATION
PHASE I: COMMUNITY SCHOOL DISTRICT

<u>Region</u>	<u>ROC</u>		<u>District</u>	<u>Allocation*</u>	<u>Subtotal by ROC</u>
	<u>ROC</u>	<u>LocCode</u>			
09	A	96M699	01	\$3,075,103	
09	A	96M699	02	2,657,740	
10	A	96M699	03	139,449	
09	A	96M699	04	114,470	
10	A	96M699	05	315,005	
10	A	96M699	06	1,668,723	
09	A	96M699	07	0	\$7,970,490
02	B	96X699	08	726,385	
01	B	96X699	09	446,180	
01	B	96X699	10	1,092,006	
02	B	96X699	11	636,127	
02	B	96X699	12	35,674	2,936,372
03	C	96Q698	25	300,257	
03	C	96Q698	26	99,941	
03	C	96Q698	28	202,131	
03	C	96Q698	29	597,614	1,199,943
05	D	96Q699	19	32,878	
05	D	96Q699	23	279,239	
04	D	96Q699	24	645,565	
05	D	96Q699	27	796,107	
04	D	96Q699	30	604,529	
04	D	96Q699	32	409,966	2,768,284
08	E	96K699	13	523,179	
08	E	96K699	14	125,806	
08	E	96K699	15	263,840	
08	E	96K699	16	1,572	914,397
06	F	96R699	17	67,991	
06	F	96R699	18	79,982	
07	F	96R699	20	633,776	
07	F	96R699	21	251,513	
06	F	96R699	22	243,158	
07	F	96R699	31	911,749	2,188,169
Total				\$17,977,655	\$17,977,655
<p><i>Note: Carryover includes uncommitted balances, open encumbrances and pre-encumbrance.</i></p> <p><i>Uncommitted balance in FAMIS for FY03 as of 10/14/03.</i></p> <p><i>Excludes amount rolled into FY04 for summer use.</i></p>					