



**THE NEW YORK CITY DEPARTMENT OF EDUCATION**  
JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER  
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BRUCE E FEIG  
*Chief Financial Officer*

**REVISED**

**SCHOOL ALLOCATION MEMORANDUM NO. 32, FY04**

**DATE:** February 25, 2004

**TO:** **REGIONAL OPERATION CENTER (ROC) DIRECTORS,  
REGIONAL DIRECTORS OF STUDENT PLACEMENT, YOUTH &  
FAMILY SUPPORT SERVICES, DRUG DIRECTORS,  
AND SCHOOL PRINCIPALS**

**FROM:** Bruce E. Feig

**SUBJECT:** **REVISED: SUBSTANCE ABUSE AND VIOLENCE  
PREVENTION/INTERVENTION PROGRAM ALLOCATIONS**

This allocation memorandum supercedes the October 29, 2003 School Allocation Memorandum No.32. The Office of Youth Development and School-Community Services (OYDSS) rescinded the Oct 29<sup>th</sup> memo and modified the allocation methodology to be consistent with FY03 Federal Title IV and State OASAS distributions. A portion of Title IV funding has been transferred to Title V consistent with Federal regulations concerning transferability and Districts in Need of Improvement (DINI). The DOE Tax Levy drug prevention program allocation has been modified by OYDSS to reflect budget reductions.

There are sufficient funds from all three sources to cover current payroll. DOE Tax Levy funds may not be used to fill vacancies. However, hiring may go forward for vacancies supported by OASAS and Title IV funding. (Please note that Drug Directors are paid through OASAS and Title IV funds and not through DOE Tax Levy funds.) Program questions may be referred to Betty Rothbart, Prevention and Intervention Services Administrator, at 212.374.0854.

Substance abuse prevention allocations are listed on Table 1. The division of the State OASAS allocation among State, local match and private funds may be found on Table 2. Table 3 presents pass through grants, (a.k.a. "special grants"). Table 1 and 3 allotments will be placed into District location codes under the Transfer Utility. ROC staff should work with the Regional Directors of Student Placement, Youth and Family Support Services and Drug Directors when scheduling resources and are also asked to expedite posting positions and hiring, especially given the delay in finalizing allocations.

Attachments: - Table 1 Substance Abuse Prevention Allocation  
- Table 2 State OASAS Funding Distribution  
- Table 3 Pass Through Grants

BEF:MG:pav

cc: Regional Instructional Superintendents  
Lester W. Young, Jr.  
Sandra Kase  
Betty Rothbart

**TABLE 1** **REVISED 2/25/2004**  
**SUBSTANCE ABUSE PREVENTION ALLOCATION**

(Does not include Pass-Through of Special Grants, see Table 3)

**TRANSFER  
UTILITY**

Allocation Category: TITLE IV DRUG FREE      OASAS      DRUG FREE 5110  
Fund Source: TITLE IV DRUG FREE 4      SUB ABUSE PREVENTIO4      DRUG FREE 5110

ROC	Region	Dist	Location	FEDERAL	OASAS	DOE	TOTAL
				Title IV	State, NYC Local Match, Private*	Tax Levy Program	
B-Bronx, Fordham Plaza	1	9	09XS09	\$354,502	\$855,399	\$593,563	\$1,803,464
B-Bronx, Fordham Plaza	1	10	10XS10	434,527	1,290,805	0	1,725,332
B-Bronx, Fordham Plaza	2	8	08XS08	270,744	710,557	5,965	987,266
B-Bronx, Fordham Plaza	2	11	11XS11	408,979	969,480	0	1,378,459
B-Bronx, Fordham Plaza	2	12	12XS12	228,984	632,381	40,771	902,136
C-Flushing, Linden Place	3	25	25QS25	192,189	695,999	617,611	1,505,799
C-Flushing, Linden Place	3	26	26QS26	193,292	705,618	86,370	985,280
C-Flushing, Linden Place	3	28	28QS28	237,824	810,007	26,067	1,073,898
C-Flushing, Linden Place	3	29	29QS29	262,163	696,612	16,228	975,003
D-LIC, Queens Plaza	4	24	24QS24	403,551	962,777	50,725	1,417,053
D-LIC, Queens Plaza	4	30	30QS30	254,922	851,134	0	1,106,056
D-LIC, Queens Plaza	4	32	32KS32	124,367	523,594	0	647,961
D-LIC, Queens Plaza	5	19	19KS19	296,765	760,582	0	1,057,347
D-LIC, Queens Plaza	5	23	23KS23	94,316	446,968	4,911	546,195
D-LIC, Queens Plaza	5	27	27QS27	392,989	942,151	0	1,335,140
F-SI, Ocean Terrace	6	17	17KS17	244,526	824,500	93,911	1,162,937
F-SI, Ocean Terrace	6	18	18KS18	164,930	626,815	305,863	1,097,608
F-SI, Ocean Terrace	6	22	22KS22	264,790	876,872	0	1,141,662
F-SI, Ocean Terrace	7	20	20KS20	245,480	830,685	0	1,076,165
F-SI, Ocean Terrace	7	21	21KS21	239,000	816,247	0	1,055,247
F-SI, Ocean Terrace	7	31	31RS31	464,346	1,077,013	0	1,541,359
E-Brooklyn, 131 Liv	8	13	13KS13	142,445	572,088	123,457	837,990
E-Brooklyn, 131 Liv	8	14	14KS14	193,963	571,868	0	765,831
E-Brooklyn, 131 Liv	8	15	15KS15	148,288	583,062	0	731,350
E-Brooklyn, 131 Liv	8	16	16KS16	95,177	452,006	0	547,183
A-Man, 333 7th Ave	9	1	01MS01	75,913	404,183	163,571	643,667
A-Man, 333 7th Ave	9	2	02MS02	364,818	1,142,734	86,194	1,593,746
A-Man, 333 7th Ave	9	4	04MS04	154,104	498,820	262,560	915,484
A-Man, 333 7th Ave	9	7	07XS07	220,503	618,412	0	838,915
A-Man, 333 7th Ave	10	3	03MS03	206,921	599,777	0	806,698
A-Man, 333 7th Ave	10	5	05MS05	149,311	488,150	0	637,461
A-Man, 333 7th Ave	10	6	06MS06	301,729	764,554	0	1,066,283
Sub-Total Regions				\$7,826,358	\$23,601,850	\$2,477,767	\$33,905,975
C-Flushing, Linden Place	Citywide SE	75	FAMIS	\$88,644	\$0	\$98,265	\$186,909
E-Brooklyn, 131 Liv	Alt HS Prog	79	79KS79	\$385,015	\$977,035	\$0	\$1,362,050
<b>Grand Total</b>				<b>\$8,300,017</b>	<b>\$24,578,885</b>	<b>\$2,576,032</b>	<b>\$35,454,934</b>
<b>TOTAL for GALAXY ENTRY</b>							
A-Man, 333 7th Ave				\$1,473,299	\$4,516,630	\$512,325	\$6,502,254
B-Bronx, Fordham Plaza				\$1,697,736	\$4,458,622	\$640,299	\$6,796,657
C-Flushing, Linden Place				\$885,468	\$2,908,236	\$746,276	\$4,539,980
D-LIC, Queens Plaza				\$1,566,910	\$4,487,206	\$55,636	\$6,109,752
E-Brooklyn, 131 Liv				\$964,888	\$3,156,059	\$123,457	\$4,244,404
F-SI, Ocean Terrace				<u>\$1,623,072</u>	<u>\$5,052,132</u>	<u>\$399,774</u>	<u>\$7,074,978</u>
Sub-Total: Galaxy				\$8,211,373	\$24,578,885	\$2,477,767	\$35,268,025
<b>TOTAL for FAMIS ENTRY</b>							
C-Flushing, Linden Place				\$88,644	\$0	\$98,265	\$186,909

\*See Table 2

**TABLE 2**  
**OASAS ALLOCATION: FUNDING DISTRIBUTION**

<u>ROC</u>	<u>Region</u>	<u>Dist</u>	<u>OASAS TOTAL ALLOCATION</u>	<u>BREAKDOWN OF OASAS TOTAL</u>		
				<u>STATE FUNDS</u>	<u>NYC LOCAL MATCH</u>	<u>PRIVATE FUNDS</u>
B-Bronx, Fordham Plaza	<b>1</b>	9	\$855,399	\$659,647	\$188,791	\$6,961
B-Bronx, Fordham Plaza	<b>1</b>	10	1,290,805	995,414	284,888	10,503
B-Bronx, Fordham Plaza	<b>2</b>	8	710,557	547,951	156,824	5,782
B-Bronx, Fordham Plaza	<b>2</b>	11	969,480	747,622	213,969	7,889
B-Bronx, Fordham Plaza	<b>2</b>	12	632,381	487,665	139,570	5,146
C-Flushing, Linden Place	<b>3</b>	25	695,999	536,725	153,611	5,663
C-Flushing, Linden Place	<b>3</b>	26	705,618	544,142	155,734	5,742
C-Flushing, Linden Place	<b>3</b>	28	810,007	624,643	178,773	6,591
C-Flushing, Linden Place	<b>3</b>	29	696,612	537,198	153,746	5,668
D-LIC, Queens Plaza	<b>4</b>	24	962,777	742,453	212,490	7,834
D-LIC, Queens Plaza	<b>4</b>	30	851,134	656,358	187,850	6,926
D-LIC, Queens Plaza	<b>4</b>	32	523,594	403,773	115,560	4,261
D-LIC, Queens Plaza	<b>5</b>	19	760,582	586,529	167,864	6,189
D-LIC, Queens Plaza	<b>5</b>	23	446,968	344,683	98,648	3,637
D-LIC, Queens Plaza	<b>5</b>	27	942,151	726,547	207,938	7,666
F-SI, Ocean Terrace	<b>6</b>	17	824,500	635,819	181,972	6,709
F-SI, Ocean Terrace	<b>6</b>	18	626,815	483,373	138,341	5,101
F-SI, Ocean Terrace	<b>6</b>	22	876,872	676,207	193,530	7,135
F-SI, Ocean Terrace	<b>7</b>	20	830,685	640,589	183,337	6,759
F-SI, Ocean Terrace	<b>7</b>	21	816,247	629,455	180,150	6,642
F-SI, Ocean Terrace	<b>7</b>	31	1,077,013	830,547	237,702	8,764
E-Brooklyn, 131 Liv	<b>8</b>	13	572,088	441,170	126,263	4,655
E-Brooklyn, 131 Liv	<b>8</b>	14	571,868	441,001	126,214	4,653
E-Brooklyn, 131 Liv	<b>8</b>	15	583,062	449,633	128,685	4,744
E-Brooklyn, 131 Liv	<b>8</b>	16	452,006	348,568	99,760	3,678
A-Man, 333 7th Ave	<b>9</b>	1	404,183	311,689	89,205	3,289
A-Man, 333 7th Ave	<b>9</b>	2	1,142,734	881,228	252,207	9,299
A-Man, 333 7th Ave	<b>9</b>	4	498,820	384,669	110,092	4,059
A-Man, 333 7th Ave	<b>9</b>	7	618,412	476,893	136,487	5,032
A-Man, 333 7th Ave	<b>10</b>	3	599,777	462,523	132,374	4,880
A-Man, 333 7th Ave	<b>10</b>	5	488,150	376,441	107,737	3,972
A-Man, 333 7th Ave	<b>10</b>	6	764,554	589,592	168,741	6,221
C-Flushing, Linden Place	Citywide SE	75	0	0	0	0
E-Brooklyn, 131 Liv	Alt HS Prog	79	977,035	753,448	215,637	7,950
<b>Grand Total</b>			<b>\$24,578,885</b>	<b>\$18,954,195</b>	<b>\$5,424,690</b>	<b>\$200,000</b>

**TABLE 3**  
***SUBSTANCE ABUSE PREVENTION ALLOCATION -- PASS THROUGHS***

**TRANSFER UTILITY**

<u>ROC</u>	<u>Region</u>	<u>District</u>	<u>Location</u>	<u>Amount</u>	<u>Allocation Category</u>	<u>Fund Source</u>	<u>Notes</u>
C-Flushing, Linden Place	3	25	25QS25	\$52,069	SUB ABUSE 95	SUBSTANCE ABUSE 95 4	C.O.S.A. Drug Abuse Program
C-Flushing, Linden Place	3	25	25QS25	\$95,325	SUB ABUSE 94	SUBSTANCE ABUSE 94 4	OASAS School Based Initiative
C-Flushing, Linden Place	3	26	26QS26	\$80,000	SUB ABUSE 90	SUBSTANCE ABUSE 90 4	OASAS County Initiative Prevention CIP
C-Flushing, Linden Place	3	28	28QS28	\$51,250	SUB ABUSE 90	SUBSTANCE ABUSE 90 4	OASAS County Initiative Prevention CIP
C-Flushing, Linden Place	3	29	29QS28	\$189,851	SUB ABUSE 95	SUBSTANCE ABUSE 95 4	OASAS Anti-Drug Initiative Prog.
D-LIC, Queens Plaza	4	24	24QS24	\$67,212	SUB ABUSE 93	SUBSTANCE ABUSE 93 4	OASAS Student Assistance Prog
D-LIC, Queens Plaza	4	24	24QS24	\$59,535	SUB ABUSE 95	SUBSTANCE ABUSE 95 4	Tax Levy City Counsel Student Assistance Prgm
F-SI, Ocean Terrace	7	20	20KS20	\$69,686	SUB ABUSE 90	SUBSTANCE ABUSE 90 4	OASAS County Initiative Prevention CIP
A-Man, 333 7th Ave	9	4	04MS04	\$80,000	SUB ABUSE 90	SUBSTANCE ABUSE 90 4	OASAS County Initiative Prevention CIP
TOTAL				\$744,928			