



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

**BRUCE E FEIG**  
*Chief Financial Officer*

## SCHOOL ALLOCATION MEMORANDUM NO. 33, FY04

**DATE:** October 29, 2003

**TO:** SCHOOL PRINCIPALS,  
REGIONAL OPERATION CENTER (ROC) DIRECTORS

**FROM:** Bruce E. Feig

**SUBJECT: AFTER-SCHOOL PROGRAMS: TASC**

The After School Corporation (TASC) is a nonprofit organization dedicated to providing quality after-school programs throughout NYC public schools. The programs which operate from 3:00 – 6:00 p.m., are designed to enrich the lives of students. These programs are operated by Community Based Organizations (CBOs) contracted and paid for by TASC. For FY04, TASC programs are expected to benefit over 41,000 students in 184 NYC public school sites.

The Department of Education (DOE) will provide a \$7.5 Million match to TASC funding. DOE funds will support program needs or services not covered by TASC (see Table 1 – Spending Plan).

A portion of the match is allocated to participating schools at an \$80 pupil per capita for Other Than Personal Services (OTPS) items such as instructional supplies, materials, trips and equipment. OTPS allotments, school sites with estimated enrollments and participating CBOs are presented on Table 2.

Resources for extended use of school buildings are allocated directly to the Regional Operation Centers (ROC). The ROCs will administer extended use and track expenditures for their schools. Table 3 lists each ROC's amount.

Additional allocations will be provided to cover paraprofessional services mandated by a pupil's health related need. A request for these funds must be communicated to TASC directly.

Schools that allow the CBO program to use their computer facilities, such as computer labs, will be eligible to receive a \$1,000 computer support allotment to defray maintenance costs for normal wear and tear. To receive the funding, the school/CBO Memorandum of Understanding (MOU) must include a statement regarding the accessibility of the computer lab to students participating in the after school program. The MOU should be forwarded to the attention of Dr. Jeanne Rance Clark in the Office of Youth Development and School-Community Services, for consolidation and submission to the Budget Office.

Services managed centrally include professional and curriculum development, fingerprinting, security, snacks and transportation for students with disabilities.

TASC OTPS allocations listed on Table 2 are to be scheduled in the Allocation Category, "Instructional Programs" or "Instructional Programs HS". When scheduling TASC funds in Galaxy, schools should select the Organization Category, "After School". Since funds supporting this program utilize the generic Instructional Programs allocation categories, TO attributes were created especially for this program. When scheduling funds in the Per Session or Per Diem sections of the TO, users should select "TASC" as an assignment. In all other sections of the TO, the Program name "TASC" should be selected from the dropdown list.

TASC Extended Use Allocations listed on Table 3 are to be scheduled in the Allocation Category "Extended Use Non Revenue" or "Extended Use Non Revenue HS".

Attachments: Tables 1, 2 and 3  
BEF:MG:TS:pav

cc: Regional Superintendents  
Directors of Student Placement, Youth & Family Support Services  
Jeanne Rance Clark, Ph.D.

**TABLE 1**  
**THE AFTER-SCHOOL CORPORATION (TASC)**  
**FY04 SPENDING PLAN**

<b>PURPOSE</b>	<b>FY03</b>	<b>Plan FY04</b>	<b>Change</b>
<i>Sites</i>	164	187	23
<i>Expected Students</i>	38,370	41,913	3,543
<b>A Professional &amp; Curriculum Development</b>			
Central & Site support, per session, printing, handout materials <i>(District 51, Curriculum, Instructional and Professional Development)</i>	\$1,397,200	TBD	#N/A
<b>B Fingerprinting</b> (Per Capita x Avg. No. of Staff x No. of Sites + Fingerprinting)			
<u>Per Capita</u> <u>Avg No. of Staff</u> <u>No. of Sites</u> <u>Personnel</u>			
\$115            15                    187            \$30,000	226,800	352,575	125,775
<i>(District 46, Division of Human Resources)</i>			
<b>C Extended Use - Custodial Fees</b> (After 6 p.m. and Weekends)	150,000	150,000	0
<b>D Security</b> (NYPD/School Safety Division)	856,000	856,000	0
<b>E Snacks</b> (Per Capita x No. of Students x No. of Days)			
<u>Per Capita</u> <u>Students</u> <u>Days</u> <i>Full Year</i>	1,762,000	1,923,807	161,807
0.30            41,913            153	<i>Est. Spring</i> 88,000	TBD	#N/A
<i>(Dist 58, Office of Sch Food &amp; Nutritional Svc.)</i>			
<b>F OTPS: Instructional Supplies/Materials, Trips, Equip.</b> (Per Cap x No. of Students)			
<u>Per Capita</u> <u>Students</u> <i>Full Year</i>	3,070,000	3,353,040	283,040
\$80            41,913	<i>Est. Spring</i> 63,000	TBD	#N/A
<b>G Computer Lab Maintenance</b> (\$1000 per program for full year)	6,000	TBD	#N/A
<b>H Transportation for Students with Disabilities</b> <i>(Dist 61, Office of Pupil Transportation)</i>	300,000	300,000	0
<b>I Paraprofessionals (Health Related)</b> Educational Associate @ \$15.34 per hour	22,547	TBD	#N/A
<b>J DOE Liaison (Central)</b>	50,000	TBD	#N/A
<b>TOTAL</b>	<b>\$7,991,547</b>	<b>\$6,935,422</b>	<b>#N/A</b>
<b>AVAILABLE</b>	<b>\$8,000,000</b>	<b>\$7,500,000</b>	<b>(\$500,000)</b>
<b>BALANCE</b>	<b>\$8,453</b>	<b>\$564,578</b>	<b>#N/A</b>

#N/A - Not Available

TBD - To Be Determined

**TABLE 2**  
**THE AFTER-SCHOOL CORPORATION (TASC) ALLOCATION**  
**FISCAL YEAR 2004**

Region	District	Boro	School	Target Enrollment	Allocation \$80	School Name	Community Based Organization (CBO)
01	09	X	028	360	<b>\$28,800</b>	THE MOUNT HOPE SCHOOL	New York City Mission Society
01	09	X	042	260	<b>20,800</b>	THE CLAREMONT COMMUNITY SCHOOL	SCAN (Supportive Children's Advocacy Network)
01	09	X	053	400	<b>32,000</b>	THE BASHEER QUISIM SCHOOL	SCAN (Supportive Children's Advocacy Network)
01	09	X	055	250	<b>20,000</b>	BENJAMIN FRANKLIN SCHOOL	SCAN (Supportive Children's Advocacy Network)
01	09	X	090	150	<b>12,000</b>	GEORGE MEANY SCHOOL	Citizens Advice Bureau
01	09	X	126	250	<b>20,000</b>	DR. MARJORIE H. DUNBAR SCHOOL	Woodycrest Center for Human Development
01	09	X	145	200	<b>16,000</b>	ARTURO TOSCANINI SCHOOL #145	Children's Aid Society
01	09	X	166	200	<b>16,000</b>	ROBERTO CLEMENTE - C.I.S. #166	Children's Aid Society
01	09	X	218	350	<b>28,000</b>	RAFAEL HERNANDEZ DUAL LANG.	WHEDCO
01	10	X	003	230	<b>18,400</b>	PS 3	Pius XII Youth & Family Services
01	10	X	008	300	<b>24,000</b>	BRIGGS AVE. ACADEMY/ARTS & SCI	Mosholu Montefiore Community Center, Inc.
01	10	X	015	200	<b>16,000</b>	INST OF ENVIRONMENTAL LEARNING	Pius XII Youth & Family Services
01	10	X	020	200	<b>16,000</b>	PS 20	Mosholu Montefiore Community Center, Inc.
01	10	X	045	150	<b>12,000</b>	THOMAS C. GIORDANO - M.S. #45	Pius XII Youth & Family Services
01	10	X	059	225	<b>18,000</b>	THE COMMUNITY SCHOOL	Committee for Hispanic Children and Families, Inc.
01	10	X	079	250	<b>20,000</b>	PS 079	Pius XII Youth & Family Services
01	10	X	095	300	<b>24,000</b>	PS/MS #95	Mosholu Montefiore Community Center, Inc.
01	10	X	118	200	<b>16,000</b>	WILLIAM W. NILES M.S. #118	Pius XII Youth & Family Services
01	10	X	143	200	<b>16,000</b>	JOHN PETER TETARD M.S. #143	ASPIRA of NY
01	10	X	206	200	<b>16,000</b>	ANN CROSS MERSEREAU MIDDLE SCH	Pius XII Youth & Family Services
01	10	X	279	250	<b>20,000</b>	MANUEL RIVERA JR.	Committee for Hispanic Children and Families, Inc.
01	10	X	306	200	<b>16,000</b>	PS/MS 306	Committee for Hispanic Children and Families, Inc.
01	85	X	004	250	<b>20,000</b>	CROTONA PARK WEST SCHOOL	Phipps Community Development Corporation
01	85	X	064	350	<b>28,000</b>	PURA BELPRE SCHOOL	New Settlement Apartments/The Crenulated Co., Ltd.
01	85	X	114	225	<b>18,000</b>	LLORENS TORRES CHILDRENS ACAD	SCAN (Supportive Children's Advocacy Network)
02	08	X	060	250	<b>20,000</b>	GEORGE L. GALLEGO SCHOOL	Pathways for Youth Boys & Girls Club
02	08	X	075	125	<b>10,000</b>	P.S./M.S. #75	Pathways for Youth Boys & Girls Club
02	08	X	130	250	<b>20,000</b>	ABRAM STEVENS HEWITT SCHOOL	Citizens Advice Bureau, Inc.
02	08	X	192	150	<b>12,000</b>	PIAGENTINI-JONES SCHOOL IS#192	Pathways for Youth Boys & Girls Club
02	08	X	201	150	<b>12,000</b>	THEATER, ARTS & RESEARCH(STAR)	Pathways for Youth Boys & Girls Club
02	08	X	302	250	<b>20,000</b>	MS 302	Episcopal Social Services
02	11	X	111	350	<b>28,000</b>	SETON FALLS	Gloria Wise Boys & Girls Club
02	11	X	127	325	<b>26,000</b>	THE CASTLE HILL - M.S. #127	Sports & Arts in Schools Foundation
02	12	X	006	150	<b>12,000</b>	WEST FARM SCHOOL - P.S. #6	Phipps Community Development Corporation
02	12	X	061	260	<b>20,800</b>	FRANCISCO OLLER - P.S. #61	Children's Aid Society
02	12	X	098	180	<b>14,400</b>	HERMAN RIDDER FLAGS - I.S. #98	Children's Aid Society
02	72	X	450	225	<b>18,000</b>	ADLAI E. STEVENSON	Pius XII Youth & Family Services
02	72	X	455	200	<b>16,000</b>	HARRY S. TRUMAN	Gloria Wise Boys & Girls Club
02	85	X	158	250	<b>20,000</b>	TR GATHINGS IS158	Kips Bay Boys & Girls Club
02	85	X	214	250	<b>20,000</b>	PS 214	Phipps Community Development Corporation
03	25	Q	022	250	<b>20,000</b>	THOMAS JEFFERSON	Queens Child Guidance Center
03	25	Q	024	185	<b>14,800</b>	THE ANDREW JACKSON SCHOOL	Queens Child Guidance Center
03	25	Q	120	250	<b>20,000</b>	PS 120	YMCA of Greater New York/Flushing YMCA
03	25	Q	168	150	<b>12,000</b>	PARSONS - J.H.S. #168	Queens Child Guidance Center
03	25	Q	189	150	<b>12,000</b>	DANIEL CARTER BEARD JHS # 189	YMCA of Greater New York/Flushing YMCA
03	25	Q	194	150	<b>12,000</b>	WILLIAM CARR - I.S. #194	YMCA of Greater New York/Flushing YMCA
03	25	Q	214	200	<b>16,000</b>	CADWALLADER GOLDEN_SCHOOL	Police Athletic League, Inc.
03	25	Q	237	100	<b>8,000</b>	RACHEL L. CARSON I.S. # 237	After School All-Stars (formerly NY ICG)
03	26	Q	067	200	<b>16,000</b>	LOUIS PASTEUR SCHOOL M.S. #67	Queens Child Guidance Center
03	26	Q	115	200	<b>16,000</b>	GLEN OAKS SCHOOL	Samuel Field - Bay Terrace YM & YWHA
03	26	Q	158	160	<b>12,800</b>	MARIE CURIE MIDDLE SCHOOL #158	Samuel Field - Bay Terrace YM & YWHA
03	26	Q	172	150	<b>12,000</b>	IRWIN ALTMAN M.S. #172	Samuel Field - Bay Terrace YM & YWHA
03	26	Q	216	150	<b>12,000</b>	GEORGE J.RYAN MIDDLE SCH. #216	Samuel Field - Bay Terrace YM & YWHA
03	28	Q	072	150	<b>12,000</b>	COUNT & CATHERINE BASIE MS #72	Queens Child Guidance Center
03	28	Q	139	250	<b>20,000</b>	REGO PARK	YMCA of Greater New York/Catalpa Center

**TABLE 2**  
**THE AFTER-SCHOOL CORPORATION (TASC) ALLOCATION**  
**FISCAL YEAR 2004**

Region	District	Boro	School	Target Enrollment	Allocation \$80	School Name	Community Based Organization (CBO)
03	28	Q	140	250	<b>20,000</b>	THE "DUKE" ELLINGTON SCHOOL	Police Athletic League, Inc.
03	28	Q	217	125	<b>10,000</b>	ROBERT VAN WYCK - JHS #217	Forest Hills Community House
03	29	Q	095	275	<b>22,000</b>	THE EASTWOOD SCHOOL	YMCA of Greater New York/Jamaica YMCA
03	29	Q	118	250	<b>20,000</b>	LORRAINE HANSBERRY SCHOOL	Police Athletic League, Inc.
03	77	Q	460	234	<b>18,720</b>	FLUSHING	Sports & Arts in Schools Foundation
03	77	Q	680	350	<b>28,000</b>	GATEWAY TO THE HEALTH SCIENCES	Mount Sinai School of Medicine
03	85	Q	040	220	<b>17,600</b>	SAMUEL HUNTINGTON PS40	Goodwill Industries of Greater NY & Northern NJ, Inc.
04	24	Q	005	150	<b>12,000</b>	WALTER H.CROWLEY SCHOOL-I.S.#5	Sunnyside Community Services
04	24	Q	071	280	<b>22,400</b>	FOREST ELEMENTARY SCHOOL	Greater Ridgewood Youth Council
04	24	Q	081	250	<b>20,000</b>	JEAN PAUL RICHTER	St. Christopher Otilille
04	24	Q	089	300	<b>24,000</b>	P.S. 89	Queens Child Guidance Center
04	24	Q	093	225	<b>18,000</b>	RIDGEWOOD - I.S. #93	Greater Ridgewood Youth Council
04	24	Q	125	300	<b>24,000</b>	WOODSIDE - I.S. #125	Sports & Arts in Schools Foundation
04	24	Q	199	250	<b>20,000</b>	MAURICE A. FITZGERALD	Sunnyside Community Services
04	24	Q	229	430	<b>34,400</b>	EMMANUEL KAPLAN	Maspeth Town Hall, Inc.
04	30	Q	111	200	<b>16,000</b>	JACOB BLACKWELL	Goodwill Industries of Greater NY & Northern NJ, Inc.
04	30	Q	122	335	<b>26,800</b>	MAMIE FAY SCHOOL PS #122	Sports & Arts in Schools Foundation
04	30	Q	126	200	<b>16,000</b>	ALBERT SHANKER SCHOOL I.S.#126	Jacob A. Riis Neighborhood Settlement House, Inc.
04	30	Q	150	200	<b>16,000</b>	PS 150	Sunnyside Community Services
04	32	K	086	230	<b>18,400</b>	THE IRVINGTON SCHOOL	Ridgewood Bushwick Senior Citizens Council
04	32	K	106	285	<b>22,800</b>	EDWARD E. HALE	Builders for Family and Youth
04	32	K	296	300	<b>24,000</b>	THE HALSEY SCHOOL	Ridgewood Bushwick Senior Citizens Council
04	32	K	347	150	<b>12,000</b>	SCHOOL OF HUMANITIES	YMCA of Greater New York
04	73	K	480	275	<b>22,000</b>	BUSHWICK	Research Foundation of CUNY/BC Community Partnership
05	19	K	007	300	<b>24,000</b>	ABRAHAM LINCOLN	Cypress Hills Local Development Corporation
05	19	K	302	150	<b>12,000</b>	RAFAEL CORDERO Y MOLINA-IS#302	Cypress Hills Local Development Corporation
05	19	K	306	250	<b>20,000</b>	ETHAN ALLEN SCHOOL	Brooklyn Bureau of Community Service
05	19	K	346	220	<b>17,600</b>	ABE STARK	Spring Creek Community Corporation
05	23	K	150	200	<b>16,000</b>	CHRISTOPHER STREET ELEMENTARY	Carter G. Woodson Cultural Literacy Project
05	27	Q	105	175	<b>14,000</b>	THE BAY SCHOOL	Federation of Employment & Guidance Services (FEGS)
05	27	Q	180	200	<b>16,000</b>	GERALD R. DEVER MIDDLE SCHOOL	Action Center for Community and Educational Development
05	27	Q	197	120	<b>9,600</b>	THE OCEAN SCHOOL	YMCA of Greater New York/Cross Island YMCA
05	27	Q	210	150	<b>12,000</b>	ELIZABETH BLACKWELL - MS210	YMCA of Greater New York/Cross Island YMCA
05	27	Q	225	208	<b>16,640</b>	SEASIDE SCHOOL	Action Center for Community and Educational Development
06	17	K	002	200	<b>16,000</b>	MIDDLE SCHOOL #2	Research Foundation of CUNY/Medgar Evers College
06	17	K	012	200	<b>16,000</b>	P.S. 12	Ralph - Lincoln Service Center
06	17	K	091	250	<b>20,000</b>	THE ALBANY AVENUE SCHOOL	Brooklyn Bureau of Community Service
06	17	K	092	175	<b>14,000</b>	ADRIAN HEGEMAN	New York Urban League
06	17	K	138	275	<b>22,000</b>	PS 138	Research Foundation of CUNY/Medgar Evers College
06	17	K	181	350	<b>28,000</b>	JOHN STEPTOE SCHOOL P.S. #181	Research Foundation of CUNY/Medgar Evers College
06	18	K	211	200	<b>16,000</b>	JOHN WILSON - I.S. #211	Sports & Arts in Schools Foundation
06	18	K	285	150	<b>12,000</b>	MEYER LEVIN - I.S. #285	Research Foundation of CUNY/Medgar Evers College
06	22	K	014	200	<b>16,000</b>	SHELL BANK - I.S. #14	YMCA of Greater New York
06	22	K	109	275	<b>22,000</b>	P.S. #109	CAMBA (Church Avenue Merchants Block Association)
06	22	K	269	150	<b>12,000</b>	THE NOSTRAND	CAMBA (Church Avenue Merchants Block Association)
06	85	K	246	200	<b>16,000</b>	WALT WHITMAN IS246	Brooklyn Bureau of Community Service
06	85	K	391	175	<b>14,000</b>	MAHALIA JACKSON IS391	CAMBA (Church Avenue Merchants Block Association)
07	20	K	048	235	<b>18,800</b>	MAPLETON	Federation of Italian-American Organizations
07	20	K	062	180	<b>14,400</b>	DITMAS - I.S. #62	CAMBA (Church Avenue Merchants Block Association)
07	20	K	102	235	<b>18,800</b>	THE BAYVIEW SCHOOL	HeartShare
07	20	K	160	250	<b>20,000</b>	WILLIAM T. SAMPSON	Brooklyn Chinese-American Association
07	20	K	170	200	<b>16,000</b>	THE LEXINGTON SCHOOL - PS #170	CAMBA (Church Avenue Merchants Block Association)
07	20	K	186	200	<b>16,000</b>	DR. IRVING A. GLADSTONE	Neighborhood Improvement Association
07	20	K	205	300	<b>24,000</b>	CLARION	YMCA of Greater New York/Brooklyn YMCA Expansion
07	20	K	220	150	<b>12,000</b>	JOHN J. PERSHING - I.S. #220	Chinese American Planning Council, Inc.

**TABLE 2**  
**THE AFTER-SCHOOL CORPORATION (TASC) ALLOCATION**  
**FISCAL YEAR 2004**

Region	District	Boro	School	Target Enrollment	Allocation \$80	School Name	Community Based Organization (CBO)
07	20	K	223	200	<b>16,000</b>	MONTAUK - I.S. #223	YMCA of Greater New York
07	20	K	227	150	<b>12,000</b>	EDWARD B. SHALLOW - I.S. #227	Neighborhood Improvement Association
07	20	K	314	300	<b>24,000</b>	LUIS MUNOZ MARIN SCHOOL	St. Christopher Ottillie/Ctr for Family Life
07	21	K	153	230	<b>18,400</b>	THE HOMECREST SCHOOL OF MUSIC	Chinese American Planning Council, Inc.
07	31	R	014	230	<b>18,400</b>	VANDERBILT	Police Athletic League, Inc.
07	31	R	022	325	<b>26,000</b>	THE GRANITEVILLE	YMCA of Greater New York/Staten Island YMCA
07	31	R	027	100	<b>8,000</b>	ANNING S. PRALL - I.S. #27	Sports & Arts in Schools Foundation
07	31	R	044	175	<b>14,000</b>	THOMAS C. BROWN - P.S. #44	YMCA of Greater New York/Staten Island YMCA
07	31	R	049	270	<b>21,600</b>	DREYFUS I.S. #49	Jewish Community Center of Staten Island
07	31	R	051	150	<b>12,000</b>	EDWIN MARKHAM - I.S. #51	Sports & Arts in Schools Foundation
07	31	R	053	285	<b>22,800</b>	THE BAY TERRACE	Shorefront YM - YWHA
07	31	R	057	200	<b>16,000</b>	HUBERT H. HUMPHREY	YMCA of Greater New York/Staten Island YMCA
07	31	R	061	200	<b>16,000</b>	WILLIAM A. MORRIS I.S. #61	Children's Aid Society
07	73	K	445	225	<b>18,000</b>	NEW UTRECHT	Research Foundation of CUNY/BC Community Partnership
07	76	R	600	150	<b>12,000</b>	RALPH MCKEE	New York Center for Interpersonal Development
07	81	R	080	250	<b>20,000</b>	PETRIDES	Police Athletic League, Inc.
08	13	K	008	100	<b>8,000</b>	ROBERT FULTON SCHOOL	YMCA of Greater New York/Brooklyn Central YMCA
08	13	K	020	200	<b>16,000</b>	THE CLINTON HILL	YMCA of Greater New York/Brooklyn Central YMCA
08	13	K	113	250	<b>20,000</b>	RONALD EDMONDS - JHS #113	Long Island University, Brooklyn Campus
08	14	K	071	200	<b>16,000</b>	JUAN MOREL CAMPOS	St. Christopher Ottillie
08	14	K	250	200	<b>16,000</b>	GEORGE H. LINDSAY SCHOOL	St. Nicholas Neighborhood Preservation Corporation
08	15	K	001	300	<b>24,000</b>	PS1 BERGEN	St. Christopher Ottillie/Ctr for Family Life
08	15	K	024	400	<b>32,000</b>	P.S. #24	Educators for Social Responsibility Metro Area, Inc.
08	15	K	027	215	<b>17,200</b>	AGNES Y. HUMPHREY	Good Shepherd Services
08	15	K	032	185	<b>14,800</b>	SAMUEL MILLS SPROLE	Good Shepherd Services
08	15	K	230	200	<b>16,000</b>	DORIS L. COHEN	Project Reach Youth (PRY)
08	16	K	035	250	<b>20,000</b>	DECATUR CLEARPOOL - PS/IS #35	St. Christopher Ottillie
08	16	K	040	275	<b>22,000</b>	GEORGE W. CARVER	Sports & Arts in Schools Foundation
08	16	K	143	175	<b>14,000</b>	PERFORMING & FINE ARTS SCHOOL	Sports & Arts in Schools Foundation
08	76	K	685	150	<b>12,000</b>	EL PUENTE ACADEMY	El Puente de Williamsburg
08	85	K	025	200	<b>16,000</b>	EUBIE BLAKE SCHOOL PS25	CAMBA (Church Avenue Merchants Block Association)
09	01	M	020	300	<b>24,000</b>	ANNA SILVER	Henry Street Settlement
09	01	M	056	200	<b>16,000</b>	CORLEARS - JHS #56	Vision Urbana
09	01	M	063	250	<b>20,000</b>	WILLIAM MCKINLEY	University Settlement
09	01	M	064	175	<b>14,000</b>	ROBERT SIMON	Educational Alliance, Inc.
09	01	M	110	230	<b>18,400</b>	FLORENCE NIGHTINGALE P.S. #110	Henry Street Settlement
09	01	M	134	160	<b>12,800</b>	HENRIETTA SZOLD	Henry Street Settlement
09	01	M	137	200	<b>16,000</b>	JOHN L. BERNSTEIN	University Settlement
09	01	M	142	200	<b>16,000</b>	THE AMALIA CASTRO SCHOOL	Educational Alliance, Inc.
09	01	M	184	286	<b>22,880</b>	SHUANG WEN SCHOOL @ PS 134	Shuang Wen Academy Network
09	01	M	188	250	<b>20,000</b>	ISLAND SCHOOL/PS 188	Loisaida
09	02	M	089	150	<b>12,000</b>	PS/IS 89	Manhattan Youth and Recreation Resources
09	02	M	126	200	<b>16,000</b>	JACOB RIIS COMMUNITY SCHOOL	YMCA of Greater New York/Chinatown
09	02	M	198	200	<b>16,000</b>	IDA STRAUS SCHOOL	Stanley Isaacs Neighborhood Center
09	02	M	234	40	<b>3,200</b>	INDEPENDENCE SCHOOL	Manhattan Youth and Recreation Resources
09	02	M	413	270	<b>21,600</b>	SCHOOL OF THE FUTURE	Educational Alliance, Inc.
09	04	M	050	250	<b>20,000</b>	VITO MARCANTONIO SCHOOL	Children's Aid Society
09	04	M	096	250	<b>20,000</b>	JOSEPH C. LANZETTA	Sheltering Arms Children's Services
09	04	M	099	150	<b>12,000</b>	JULIA DEBURGOS SCHOOL	SCAN (Supportive Children's Advocacy Network)
09	04	M	171	250	<b>20,000</b>	PATRICK HENRY SCHOOL	NYU School of Education, Metro Center
09	07	X	043	150	<b>12,000</b>	JONAS BRONCK SCHOOL	East Side House Settlement
09	07	X	149	175	<b>14,000</b>	ELIJAH D. CLARK - JHS # 149	South Bronx Overall Development Corporation (SOBRO)
09	07	X	220	150	<b>12,000</b>	MOTT HAVEN VILLAGE SCHOOL	East Side House Settlement
09	71	M	425	200	<b>16,000</b>	LEADERSHIP & PUBLIC SERVICES	Educational Alliance, Inc.
09	71	M	435	450	<b>36,000</b>	MAN CTR FOR MATH & SCIENCE	Children's Aid Society

**TABLE 2**  
**THE AFTER-SCHOOL CORPORATION (TASC) ALLOCATION**  
**FISCAL YEAR 2004**

Region	District	Boro	School	Target Enrollment	Allocation \$80	School Name	Community Based Organization (CBO)
09	71	M	460	300	<b>24,000</b>	WASHINGTON IRVING	The 14th Street Union Square Local Development Corp.
09	71	M	520	170	<b>13,600</b>	MURRY BERGTRAUM	YWCA
09	71	M	680	200	<b>16,000</b>	HERITAGE SCHOOL	Teachers College, Columbia University
09	85	X	157	250	<b>20,000</b>	GROVE COMMUNITY SCHOOL	General Development and Orientation Council (GDOC)
10	03	M	084	250	<b>20,000</b>	THE LILLIAN WEBER SCHOOL	NYU School of Education, Metro Center
10	03	M	191	175	<b>14,000</b>	AMSTERDAM	Learning through an Expanded Arts Program, Inc.
10	05	M	123	250	<b>20,000</b>	MAHALIA JACKSON - P.S. #123	NYU School of Education, Metro Center
10	05	M	125	250	<b>20,000</b>	THE RALPH BUNCHE SCHOOL	Harlem Dowling West Side Center for Children & Family Services
10	05	M	175	225	<b>18,000</b>	HENRY HIGHLAND GARNET P.S.#175	New York City Mission Society
10	05	M	194	175	<b>14,000</b>	COUNTEE CULLEN	Harlem Children's Zone, Inc.
10	05	M	197	200	<b>16,000</b>	JOHN B. RUSSWURM SCHOOL	Harlem Children's Zone, Inc.
10	05	M	200	200	<b>16,000</b>	JAMES M. SMITH CS 200	Teachers College, Columbia University
10	06	M	008	350	<b>28,000</b>	LUIS BELLIARD SCHOOL	Children's Aid Society
10	06	M	090	300	<b>24,000</b>	MIRABAL SISTERS - I.S. #90	Children's Aid Society
10	06	M	143	250	<b>20,000</b>	I.S. 143M	Alianza Dominicana, Inc.
10	06	M	152	400	<b>32,000</b>	DYCKMAN VALLEY P.S. #152	Children's Aid Society
10	06	M	153	200	<b>16,000</b>	ADAM CLAYTON POWELL JR. SCHOOL	Harlem School of the Arts
10	71	M	490	175	<b>14,000</b>	MARTIN LUTHER KING JR	Lincoln Square Business Management Association
10	79	M	469	200	<b>16,000</b>	CHOIR ACADEMY OF HARLEM	Boys Chior of Harlem
10	85	M	129	300	<b>24,000</b>	JOHN H. FINLEY PS129	Harlem Dowling West Side Center for Children & Family Services
10	85	M	154	170	<b>13,600</b>	HARRIET TUBMAN LEARNING CENTER	New York City Mission Society
10	85	M	161	250	<b>20,000</b>	DON PEDRO ALBIZU CAMPOS SCHOOL	Harlem Dowling West Side Center for Children & Family Services
<b>Total</b>				<b>41,913</b>	<b>\$3,353,040</b>		

**Region Total**

Region	Target	
	Enrollment	Allocation
<b>01</b>	<b>6,150</b>	<b>\$492,000</b>
<b>02</b>	<b>3,365</b>	<b>\$269,200</b>
<b>03</b>	<b>4,399</b>	<b>\$351,920</b>
<b>04</b>	<b>4,360</b>	<b>\$348,800</b>
<b>05</b>	<b>1,973</b>	<b>\$157,840</b>
<b>06</b>	<b>2,800</b>	<b>\$224,000</b>
<b>07</b>	<b>5,190</b>	<b>\$415,200</b>
<b>08</b>	<b>3,300</b>	<b>\$264,000</b>
<b>09</b>	<b>6,056</b>	<b>\$484,480</b>
<b>10</b>	<b>4,320</b>	<b>\$345,600</b>
<b>Total</b>	<b>41,913</b>	<b>\$3,353,040</b>

**TABLE 3**  
**THE AFTER-SCHOOL CORPORATION (TASC)**  
**FY04 - EXTENDED USE**

ROC	Location Code	Number of Sites			Extended Use		
		CSD	HS	TOTAL	CSD	HS	TOTAL
A	96J201	39	7	46	\$31,284	\$5,615	\$36,899
B	96J202	38	2	40	30,481	1,604	32,085
C	96J203	20	2	22	16,043	1,604	17,647
D	96J204	26	1	27	20,856	802	21,658
E	96J205	14	1	15	11,230	802	12,032
F	96J206	35	2	37	28,075	1,604	29,679
	<b>TOTAL</b>	172	15	187	\$137,969	\$12,031	\$150,000
		<b>Allocation Category</b>			<i>Extended Use Non Revenue</i>	<i>Extended Use Non Revenue HS</i>	
		<b>Fund Source</b>			<i>Ext Use Non Rev</i>	<i>Ext Use Non Rev</i>	