



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
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BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 37, FY04

DATE: November 6, 2003
TO: ALL SCHOOL PRINCIPALS
FROM: Bruce E. Feig
SUBJECT: ROBIN HOOD LIBRARIES

The Robin Hood Library Initiative is a partnership with the Robin Hood Foundation and the Department of Education (DOE). The goal of this collaboration is to improve literacy by revitalizing school libraries. Through this initiative, participating elementary school libraries will be remodeled. Where a school library is non-existent, a new library will be built. The libraries will also be available for community use through after-school and weekend openings. Currently, thirty-one elementary schools are part of the Robin Hood Library Initiative.

The Robin Hood allocation provides a library teacher position at the school's average teacher salary plus lump sums for a paraprofessional position (\$21,400) and after-school/weekend operation (\$10,000). The library will operate during the summer of 2004. Since this is an FY2005 activity, summer allocations will be addressed in that year. The venture is divided into two Cohorts: Cohort I schools were remodeled last year and are now fully functional. Cohort II schools are currently being remodeled and will be functional after midyear. Accordingly, Cohort II schools will receive 50% of the full year allocation.

Paraprofessional positions must be scheduled at their actual salary. Should the allocated amount exceed the paraprofessional's cost, excess funds may be moved to after-school lines. Conversely, shortages may be covered from the after-school amount.

The after-school/weekend allotment is based on an estimated 35 weeks, 7.50 hours per week plus 20 Saturdays at 3 hours per day. As after-school and weekend programs are implemented, the DOE and the Robin Hood foundation will review and make allocation adjustments as necessary. It is expected that the additional 100 minutes added to the teacher's workday in the UFT contract will be committed to the library's after-school hours.

The attached table lists each school's allocation. Robin Hood allotments are to be scheduled in the Allocation Category, "Instructional Programs". In Galaxy, the program name "Robin Hood" should be selected from the dropdown list. As indicated above, teachers should be scheduled at average teacher salary; paraprofessionals at actual salary; and after-school and weekends based on usage.

Attachment
BEF:MG:TS:pav

cc: Instructional Leadership Division Superintendents
Regional Operation Center Directors
Carolyn Kennedy
Dan Weisberg
Joseph Daniels

FY04 ROBINHOOD LIBRARIES ALLOCATION

Cohort	Region	Location	Average Teacher Salary	Portion of Year	Teacher Salary	After-School Weekend \$10,000	Education Para \$21,400	Allocation	School Name
II	01	10X032	\$53,589	0.50	\$26,795	\$5,000	\$10,700	\$42,495	THE BELMONT
II	01	10X046	\$54,086	0.50	27,043	5,000	10,700	42,743	EDGAR ALLEN POE
II	01	10X086	\$57,506	0.50	28,753	5,000	10,700	44,453	RESERVOIR AVE. SCHOOL
II	01	10X094	\$60,066	0.50	30,033	5,000	10,700	45,733	KINGS COLLEGE SCHOOL
II	01	10X246	\$55,240	0.50	27,620	5,000	10,700	43,320	POE CENTER
II	02	08X036	\$56,366	0.50	28,183	5,000	10,700	43,883	THE UNIONPORT SCHOOL P.S. #36
II	02	08X093	\$52,738	0.50	26,369	5,000	10,700	42,069	PS 093
I	02	12X050	\$55,754	1.00	55,754	10,000	21,400	87,154	CLARA BARTON SCHOOL - P.S. #50
I	02	12X092	\$49,360	1.00	49,360	10,000	21,400	80,760	C.S. 92X
I	04	24Q019	\$54,988	1.00	54,988	10,000	21,400	86,388	MARINO JEANTET
II	04	30Q151	\$53,320	0.50	26,660	5,000	10,700	42,360	MARY D. CARTER SCHOOL
II	04	32K106	\$54,799	0.50	27,400	5,000	10,700	43,100	EDWARD E. HALE
II	04	32K145	\$51,005	0.50	25,503	5,000	10,700	41,203	ANDREW JACKSON
II	05	23K137	\$47,833	0.50	23,917	5,000	10,700	39,617	RACHEL JEAN MITCHELL SCHOOL
I	05	23K165	\$52,157	1.00	52,157	10,000	21,400	83,557	IDA POSNER SCHOOL - P.S. #165
I	05	23K184	\$49,888	1.00	49,888	10,000	21,400	81,288	NEWPORT ST. SCHOOL PS #184
I	05	27Q042	\$55,652	1.00	55,652	10,000	21,400	87,052	R. VERNAN SCHOOL - PS42
II	05	27Q105	\$55,685	0.50	27,843	5,000	10,700	43,543	THE BAY SCHOOL
II	07	31R016	\$59,459	0.50	29,730	5,000	10,700	45,430	JOHN J. DRISCOLL
I	07	31R018	\$55,786	1.00	55,786	10,000	21,400	87,186	JOHN GREENLEAF WHITTIER
II	08	13K287	\$54,788	0.50	27,394	5,000	10,700	43,094	DR. BAILEY ASHFORD - P.S. #287
II	08	14K017	\$56,948	0.50	28,474	5,000	10,700	44,174	HENRY WOODWORTH SCHOOL
II	08	15K001	\$55,156	0.50	27,578	5,000	10,700	43,278	PS1 BERGEN
II	08	15K010	\$58,167	0.50	29,084	5,000	10,700	44,784	MAGNET SCHOOL MATH, SCI & TECH
II	08	16K005	\$51,714	0.50	25,857	5,000	10,700	41,557	PS 005
I	09	04M101	\$46,627	1.00	46,627	10,000	21,400	78,027	ANDREW DRAPER ACADEMY
II	09	07X001	\$51,003	0.50	25,502	5,000	10,700	41,202	COURTLANDT SCHOOL
I	10	03M149	\$55,265	1.00	55,265	10,000	21,400	86,665	SOJOURNER TRUTH - P.S. #149
I	10	05M046	\$52,552	1.00	52,552	10,000	21,400	83,952	TAPPAN SCHOOL - P.S. #46
II	10	06M028	\$51,648	0.50	25,824	5,000	10,700	41,524	WRIGHT BROTHERS SCHOOL
II	10	06M192	\$51,373	0.50	25,687	5,000	10,700	41,387	JACOB SCHIFF SCHOOL - P.S.#192
COUNT	31			TOTAL	\$1,099,278	\$205,000	\$438,700	\$1,742,978	

Region Totals

Region	No. of Schools	Teacher Salary	After-School Weekend	Education Para	Allocation
01	5	\$140,244	\$25,000	\$53,500	\$218,744
02	4	159,666	30,000	64,200	253,866
04	4	134,551	25,000	53,500	213,051
05	5	209,457	40,000	85,600	335,057
07	2	85,516	15,000	32,100	132,616
08	5	138,387	25,000	53,500	216,887
09	2	72,129	15,000	32,100	119,229
10	4	159,328	30,000	64,200	253,528
TOTAL	31	\$1,099,278	\$205,000	\$438,700	\$1,742,978