



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 38, FY04

DATE: November 12, 2003

TO: ALL SCHOOL PRINCIPALS

FROM: Bruce E. Feig

SUBJECT: SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS II

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments. This is the second memo; the first was presented in SAM #17. Most of the changes concern instructional coaches for the following reasons:

- Register revision when NCLB school transfer pupils included (exceed 400 pupils),
- New schools with projected registers exceeding 400 pupils,
- Service change between position and vendor, and
- No teacher center.

Other allocation modifications include after-school TASC, Virtual Y, Teacher Center, Universal Prekindergarten, College Now, Gateway, and school/location code funding transfers. Allocation actions were entered into Galaxy between September 18th and November 3rd. School allocations are listed on Table 1. Table 2 summarizes the allotments by Region.

Attachments: Tables 1 and 2
BEF:MG:pav

cc: Instructional Leadership Division Superintendents
Regional Operation Center Directors
Andres Alonzo
Sandra Kase

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region Sch Location

Name

Date in Galaxy

Alloc Category

Allocation

Explanation

1	09X110	PS 110 THEODORE SCHOENFELD	10/22/2003	Instructional Programs	\$46,642	Adjustment to SAM #1 transferring funds for Welcome Center from 09X232 to 09X110.
	09X232	IS 232	10/14/2003	Coach Ch 53	(\$23,755) \$21,250	Adj SAM #13 change 1 Math Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
				Coach Title I	(\$47,509) \$42,509	Adj SAM #13 change 1 Math Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
				Coach TL	(\$17,500) \$21,250	Adj SAM #13 change 1 Math Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
				10/22/2003	Instructional Programs	(\$46,642)
	09X303	IS 303 LEADERSHIP & COMM. SER	10/14/2003	Coach Ch 53	(\$11,877) \$10,625	Adj SAM #13 change .5 Literacy Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach Title I	(\$23,755) \$21,250	Adj SAM #13 change .5 Literacy Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach TL	(\$8,750) \$10,625	Adj SAM #13 change .5 Literacy Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
	10X059	PS 059 THE COMM SCHOOL OF TEC	10/14/2003	Coach Ch 53	(\$23,755) \$21,250	Adj SAM #13 change 1 Math Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
				Coach Title I	(\$47,509) \$42,509	Adj SAM #13 change 1 Math Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
				Coach TL	(\$17,500) \$21,250	Adj SAM #13 change 1 Math Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
	10X079	PS 079 CRESTON	10/14/2003	Coach Ch 53	(\$23,755) \$21,250	Adj SAM #13 change 1 Literacy Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
				Coach Title I	(\$47,509) \$42,509	Adj SAM #13 change 1 Literacy Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
				Coach TL	(\$17,500) \$21,250	Adj SAM #13 change 1 Literacy Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
10X091	PS 091 BRONX	10/14/2003	Coach Ch 53	(\$23,755)	Adj SAM #13 change 1 Literacy Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53	

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation
1	10X091	PS 091 BRONX	10/14/2003	Coach Ch 53	\$21,250	
				Coach Title I	(\$47,509) \$42,509	Adj SAM #13 change 1 Literacy Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
				Coach TL	(\$17,500) \$21,250	Adj SAM #13 change 1 Literacy Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
	10X209	PS 209	10/14/2003	Coach Ch 53	(\$11,877) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach Title I	(\$23,755) \$21,250	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach TL	(\$8,750) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
	10X307	PS 307	10/14/2003	Coach Ch 53	(\$11,877) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/PCEN/Chap. 53
				Coach PCEN	(\$23,755) \$21,250	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/PCEN/Chap. 53
				Coach TL	(\$8,750) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/PCEN/Chap. 53
	10X368	MS/HS 368 INFO & NETWORK TECH	10/14/2003	Coach Ch 53	(\$23,755) \$21,250	Adj SAM #13 change 1 Math Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
				Coach Title I	(\$47,509) \$42,509	Adj SAM #13 change 1 Math Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
				Coach TL	(\$17,500) \$21,250	Adj SAM #13 change 1 Math Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/Chap 53
			10/22/2003	Instructional Programs	\$29,000	Allocation for Laptop computers
	72X477	MARBLE HILL HS FOR INT STUDIES	10/14/2003	Coach Ch 53	(\$11,877) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach Title I	(\$23,755) \$21,250	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region Sch Location

Name

Date in Galaxy

Alloc Category

Allocation

Explanation

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation
1	72X477	MARBLE HILL HS FOR INT STUDIES	10/14/2003	Coach TL HS	(\$8,750) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
	72X546	Bronx Theater High School	10/14/2003	Coach Ch 53	(\$11,877) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/PCEN/Chap. 53
				Coach PCEN	(\$23,755) \$21,250	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/PCEN/Chap. 53
				Coach TL HS	(\$8,750) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/PCEN/Chap. 53
	74X412	BRONX HIGH SCHOOL OF BUSINESS	10/14/2003	Coach Ch 53	(\$11,877) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach Title I	(\$23,755) \$21,250	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach TL HS	(\$8,750) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
	74X413	HIGH SCHOOL OF MEDICAL SCIENCE	10/14/2003	Coach Ch 53	(\$23,755) \$21,250	Adj SAM #13 change .5 Literacy Coach Position and .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach Title I	(\$47,509) \$42,509	Adj SAM #13 change .5 Literacy Coach Position and .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach TL HS	(\$17,500) \$21,250	Adj SAM #13 change .5 Literacy Coach Position and .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
	74X414	J. LEVIN HS FOR MEDIA & COMM.	10/14/2003	Coach Ch 53	(\$11,877) \$10,625	Adj SAM #13 change .5 Literacy Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach Title I	(\$23,755) \$21,250	Adj SAM #13 change .5 Literacy Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach TL HS	(\$8,750) \$10,625	Adj SAM #13 change .5 Literacy Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
	74X434	BELMONT PREPARATORY HIGH SCHL	10/14/2003	Coach Ch 53	(\$11,877) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation
1	74X434	BELMONT PREPARATORY HIGH SCHL	10/14/2003	Coach Title I	(\$23,755) \$21,250	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach TL HS	(\$8,750) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
	74X437	FORDHAM HS FOR THE ARTS	10/14/2003	Coach Ch 53	(\$11,877) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach Title I	(\$23,755) \$21,250	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach TL HS	(\$8,750) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
	74X438	FORDHAM LDRSHP ACAD BUS & TECH	10/14/2003	Coach Ch 53	(\$11,877) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach Title I	(\$23,755) \$21,250	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach TL HS	(\$8,750) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
	74X439	BRONX HS OF LAW & COMM SERVICE	10/14/2003	Coach Ch 53	(\$11,877) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach Title I	(\$23,755) \$21,250	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
				Coach TL HS	(\$8,750) \$10,625	Adj SAM #13 change .5 Math Coach Position to Vendor, split funded Tax Levy/Title I/Chap. 53
	1 Total					(\$14,232)
2	08X071	PS 071 ROSE E SCALA	10/14/2003	Instructional Programs	\$29,341	Allocation for Teacher Center, split funded Tax Levy/ PCEN
				Special Needs PCEN	\$39,827	Allocation for Teacher Center, split funded Tax Levy/ PCEN
	Rose E Scala	9/18/2003	Coach Ch 53	\$23,755	Adj SAM#13, add 1 Literacy Coach, split funded TaxLevy/PCEN/Chapter53.	
			Coach PCEN	\$47,509	Adj SAM#13, add 1 Literacy Coach, split funded TaxLevy/PCEN/Chapter53.	
			Coach TL	\$17,500	Adj SAM#13, add 1 Literacy Coach, split funded TaxLevy/PCEN/Chapter53.	

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation
2	11X078	PS 078 ANNE HUTCHINSON	10/14/2003	Instructional Programs	\$26,655	Allocation for Teacher Center, split funded Tax Levy/ Title I.
				Title I SWP	\$36,182	Allocation for Teacher Center, split funded Tax Levy/ Title I.
	11X112	PS 112 BRONXWOOD	10/14/2003	Instructional Programs	\$26,246	Allocation for Teacher Center, split funded Tax Levy/ Title I.
				Title I SWP	\$35,626	Allocation for Teacher Center, split funded Tax Levy/ Title I.
	11X135	JHS 135 FRANK D WHALEN	10/14/2003	Instructional Programs	\$25,095	Allocation for Teacher Center, split funded Tax Levy/ Title I.
				Title I SWP	\$34,064	Allocation for Teacher Center, split funded Tax Levy/ Title I.
	11X153	PS. 153 HELEN KELLER	10/22/2003	Coach Ch 53	\$23,755	Adj SAM #13, add 1 Literacy Coach Position, split funded Tax Levy/PCEN/CH 53.
				Coach PCEN	\$47,509	Adj SAM #13, add 1 Literacy Coach Position, split funded Tax Levy/PCEN/CH 53.
				Coach TL	\$17,500	Adj SAM #13, add 1 Literacy Coach Position, split funded Tax Levy/PCEN/CH 53.
	12X067	PS 067 MOHEGAN SCHOOL	10/14/2003	Instructional Programs	\$27,020	Allocation for Teacher Center, split funded Tax Levy/ Title I.
				Title I SWP	\$36,677	Allocation for Teacher Center, split funded Tax Levy/ Title I.
	12X129	TWIN PARKS	9/18/2003	Instructional Programs	(\$278,000)	Adjust SAM#17, change school from 12X129 to 12X191, KAPPA commitment .
	12X191	IS-191	9/18/2003	Instructional Programs	\$278,000	Adjust SAM#17, change school from 12X129 to 12X191, KAPPA commitment .
	85X212	PS 212	10/9/2003	Coach Ch 53	\$23,755	Adj SAM #13 add 1 Literacy Coach split funded Tax Levy/Title I/Chap 53
				Coach Title I	\$47,509	Adj SAM #13 add 1 Literacy Coach split funded Tax Levy/Title I/Chap 53
Coach TL				\$17,500	Adj SAM #13 add 1 Literacy Coach split funded Tax Levy/Title I/Chap 53	
2 Total					\$583,025	
3	25Q020	John Bowne	9/18/2003	UNIVERSAL PRE K STATE	\$274,506	Adjust SAM#10, add 2 full day universal prek classes
	26Q172	MS 172 IRWIN ALTMAN	10/9/2003	Chapter 53	(\$13,750)	Adj SAM #13 change 1 Literacy Coach cash for position, split funded Tax Levy/PCEN/CH 53
				Coach Ch 53	\$23,755	Adj SAM #13 change 1 Literacy Coach cash for position, split funded Tax Levy/PCEN/CH 53
				Coach PCEN	\$47,509	Adj SAM #13 change 1 Literacy Coach cash for position, split funded Tax Levy/PCEN/CH 53
				Coach TL	\$17,500	Adj SAM #13 change 1 Literacy Coach cash for position, split funded Tax Levy/PCEN/CH 53
				Instructional Programs	(\$13,750)	Adj SAM #13 change 1 Literacy Coach cash for position, split funded Tax Levy/PCEN/CH 53
				Special Needs PCEN	(\$27,500)	Adj SAM #13 change 1 Literacy Coach cash for position, split funded Tax Levy/PCEN/CH 53
77Q435	MARTIN VAN BUREN	10/22/2003	Instructional Programs HS	(\$280,000)	Adj to SAM #19, remove College Now funding	

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation	
3	77Q470	JAMAICA HIGH SCHOOL	10/22/2003	SURR TITLE V	\$310,000	Allocation for Gateway Program	
	91Q499	QUEENS COLLEGE SCH. MATH AND SCIENCE	10/22/2003	Instructional Programs	\$1,875	Adjust SAM #22 to move Early Registration funds from Instructional Programs HS to Instructional Programs Allocation Category.	
				Instructional Programs HS	(\$1,875)	Adjust SAM #22 to move Early Registration funds from Instructional Programs HS to Instructional Programs Allocation Category.	
	25Q214	PS 214 CARDWALLADER COLDENS	11/3/2003	Chapter 53	\$13,750	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions-unrestricted cash based on additional NCLB transfer students raising registers over 400 pupils.	
				Instructional Programs	\$13,750	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions-unrestricted cash based on additional NCLB transfer students raising registers over 400 pupils.	
				Title I	\$27,500	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions-unrestricted cash based on additional NCLB transfer students raising registers over 400 pupils.	
	26Q266	P.S./I.S. 266	11/3/2003	Coach Ch 53	\$23,755	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
				Coach PCEN	\$47,509	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
				Coach TL	\$17,500	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
	29Q208	P.S./I.S. 208	11/3/2003	Coach Ch 53	\$23,755	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
				Coach PCEN	\$47,509	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
				Coach TL	\$17,500	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
	29Q268	P.S. 268	11/3/2003	Coach Ch 53	\$23,755	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
				Coach PCEN	\$47,509	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
				Coach TL	\$17,500	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
	29Q270	P.S. 270	11/3/2003	Coach Ch 53	\$23,755	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
				Coach PCEN	\$47,509	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
				Coach TL	\$17,500	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.	
	3 Total					\$748,326	
	4	30Q002	PS 002 ALFRED ZIMBERG	10/22/2003	Title I SWP	\$41,157	Allocation of Teacher position at Avg Tch Salary plus fringe for Teacher Center less funding already in school's base.
		30Q084	PS 084 STEINWAY	10/22/2003	Title I SWP	\$7,360	Allocation of Teacher position at Avg Tch Salary plus fringe for Teacher Center less funding already in school's base.

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation
4	30Q092	PS 092 HARRY T STEWART SR.	10/22/2003	Coach Ch 53	\$23,755	Adj SAM #13, add 1 Literacy Coach Position, split funded Tax Levy/Title I/CH 53
				Coach Title I	\$47,509	Adj SAM #13, add 1 Literacy Coach Position, split funded Tax Levy/Title I/CH 53
				Coach TL	\$17,500	Adj SAM #13, add 1 Literacy Coach Position, split funded Tax Levy/Title I/CH 53
	30Q111	PS 111 JACOB BLACKWELL	10/22/2003	Title I SWP	\$35,621	Allocation of Teacher position at Avg Tch Salary plus fringe for Teacher Center less funding already in school's base.
	30Q112	PS 112 DUTCH KILLS	10/22/2003	Title I SWP	\$28,509	Allocation of Teacher position at Avg Tch Salary plus fringe for Teacher Center less funding already in school's base.
	30Q126	IS 126 THE ASTORIA	10/22/2003	Title I SWP	\$19,306	Allocation of Teacher position at Avg Tch Salary plus fringe for Teacher Center less funding already in school's base.
	32K123	PS 123 SUYDAM	10/22/2003	Coach Ch 53	\$23,755	Adj SAM #13, add 1 Literacy Coach Position, split funded Tax Levy/Title I/CH 53
				Coach Title I	\$47,509	Adj SAM #13, add 1 Literacy Coach Position, split funded Tax Levy/Title I/CH 53
				Coach TL	\$17,500	Adj SAM #13, add 1 Literacy Coach Position, split funded Tax Levy/Title I/CH 53
	24Q239	P.S. 239	11/3/2003	Coach Ch 53	\$23,755	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.
				Coach PCEN	\$47,509	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.
				Coach TL	\$17,500	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.
	30Q234	P.S. 234	11/3/2003	Coach Ch 53	\$35,632	Adj to SAM#13; raise Math coach position from 0.5 to 1.0 and Literacy Coach position from 0.0 to 1.0 because the school does not have a teacher center and projected registers exceed 400.
				Coach PCEN	\$71,264	Adj to SAM#13; raise Math coach position from 0.5 to 1.0 and Literacy Coach position from 0.0 to 1.0 because the school does not have a teacher center and projected registers exceed 400.
				Coach TL	\$26,250	Adj to SAM#13; raise Math coach position from 0.5 to 1.0 and Literacy Coach position from 0.0 to 1.0 because the school does not have a teacher center and projected registers exceed 400.
4 Total					\$531,391	
6	18K066	P.S. 66	10/9/2003	Coach PCEN	\$47,509	Adj SAM #13 add .5 Math and .5 Literacy Coach position, split funded Tax Levy/PCEN/SIG
				Coach SIG	\$23,755	Adj SAM #13 add .5 Math and .5 Literacy Coach position, split funded Tax Levy/PCEN/SIG
				Coach TL	\$17,500	Adj SAM #13 add .5 Math and .5 Literacy Coach position, split funded Tax Levy/PCEN/SIG
	73K415	SAMUEL J. TILDEN	10/9/2003	Coach PCEN	(\$95,018)	Adj SAM #13 change 2 coach positions to cash, split funded Tax Levy/PCEN/SIG

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation	
6	73K415	SAMUEL J. TILDEN	10/9/2003	Coach SIG	(\$47,509)	Adj SAM #13 change 2 coach positions to cash, split funded Tax Levy/PCEN/SIG	
				Coach TL HS	(\$35,000)	Adj SAM #13 change 2 coach positions to cash, split funded Tax Levy/PCEN/SIG	
				Instructional Programs HS	\$27,500	Adj SAM #13 change 2 coach positions to cash, split funded Tax Levy/PCEN/SIG	
				SIG	\$27,500	Adj SAM #13 change 2 coach positions to cash, split funded Tax Levy/PCEN/SIG	
				Special Needs PCEN	\$55,000	Adj SAM #13 change 2 coach positions to cash, split funded Tax Levy/PCEN/SIG	
			10/22/2003	IEP TEACHER HS	\$59,150	Allocation for Special Education Teacher, adjustment to SAM #18.	
	79K555	BROOKLYN COLLEGE ACADEMY	10/9/2003	Coach PCEN	(\$47,509)	Adj SAM #13 change 1 Math Coach position for cash, split funded TL/PCEN/SIG	
				Coach SIG	(\$23,755)	Adj SAM #13 change 1 Math Coach position for cash, split funded TL/PCEN/SIG	
				Coach TL HS	(\$17,500)	Adj SAM #13 change 1 Math Coach position for cash, split funded TL/PCEN/SIG	
				Instructional Programs HS	\$13,750	Adj SAM #13 change 1 Math Coach position for cash, split funded TL/PCEN/SIG	
				SIG	\$13,750	Adj SAM #13 change 1 Math Coach position for cash, split funded TL/PCEN/SIG	
				Special Needs PCEN	\$27,500	Adj SAM #13 change 1 Math Coach position for cash, split funded TL/PCEN/SIG	
	17K397	THE FOSTER-LAURIE	11/3/2003	Instructional Programs	\$27,500	SAM #13 provided no coach positions. School has two Assistant Principals who will perform as coaches. Unrestricted cash for each provided.	
				SIG	\$27,500	SAM #13 provided no coach positions. School has two Assistant Principals who will perform as coaches. Unrestricted cash for each provided.	
				Title I	\$55,000	SAM #13 provided no coach positions. School has two Assistant Principals who will perform as coaches. Unrestricted cash for each provided.	
	6 Total					\$156,623	
	7	31R016	PS 016 JOHN J DRISCOLL	10/22/2003	Instructional Programs	\$27,837	Allocation of Teacher Position at Avg Tch Salary for Teacher Center, split funded Tax Levy/Title I
					Title I SWP	\$37,785	Allocation of Teacher Position at Avg Tch Salary for Teacher Center, split funded Tax Levy/Title I
31R057		Hubert H. Humphrey	9/18/2003	Coach SIG	\$23,755	Adj SAM#13, add 1 Literacy Coach, split funded Tax Levy/Title I/SIG.	
				Coach Title I	\$47,509	Adj SAM#13, add 1 Literacy Coach, split funded Tax Levy/Title I/SIG.	
				Coach TL	\$17,500	Adj SAM#13, add 1 Literacy Coach, split funded Tax Levy/Title I/SIG.	
31R058	P.S. 58	10/9/2003	Coach PCEN	\$47,509	Adj SAM #13 add .5 Math and .5 Literacy Coach position, split funded Tax Levy/PCEN/SIG		

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation
7	31R058	P.S. 58	10/9/2003	Coach SIG	\$23,755	Adj SAM #13 add .5 Math and .5 Literacy Coach position, split funded Tax Levy/PCEN/SIG
				Coach TL	\$17,500	Adj SAM #13 add .5 Math and .5 Literacy Coach position, split funded Tax Levy/PCEN/SIG
	73K690	BROOKLYN STUDIO SCHOOL	10/3/2003	Coach PCEN	\$47,509	SAM #13 change 1 coach cast to position, split funded TL/PCEN/SIG
				Coach SIG	\$23,755	SAM #13 change 1 coach cast to position, split funded TL/PCEN/SIG
				Coach TL HS	\$17,500	SAM #13 change 1 coach cast to position, split funded TL/PCEN/SIG
				Instructional Programs HS	(\$13,750)	SAM #13 change 1 coach cast to position, split funded TL/PCEN/SIG
				SIG	(\$13,750)	SAM #13 change 1 coach cast to position, split funded TL/PCEN/SIG
	Special Needs PCEN	(\$27,500)	SAM #13 change 1 coach cast to position, split funded TL/PCEN/SIG			
	76R455	TOTTENVILLE HS	10/22/2003	IEP TEACHER HS	\$61,512	Allocation for Special Education Teacher, adjustment to SAM #18.
	31R005	PS 005 HUGUENOT	9/29/2003	Instructional Programs	\$60,745	Long Term Absence Reserve
31R053	THE BAY TERRACE	11/3/2003	Instructional Programs	(\$22,800)	Adj SAM#33 TASC, transfer from 31R053 to 21K253.	
21K253	EZRA J. KEATS INTERNATIONAL SC	11/3/2003	Instructional Programs	\$22,800	Adj SAM#33 TASC, transfer from 31R053 to 21K253.	
7 Total					\$399,171	
8	13K265	JHS 265 SUSAN S. MCKINNEY	10/9/2003	Coach SIG	(\$23,755)	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Coach Title I	(\$47,509)	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Coach TL	(\$17,500)	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Instructional Programs	\$13,750	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				SIG	\$13,750	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Title I SWP	\$27,500	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
	13K287	PS 287 BAILEY K ASHFORD	10/9/2003	Coach SIG	(\$1,253)	Adj SAM #13 change .5 Math Coach Position to .5 Vendor, split funded Tax Levy/Title I/SIG
				Coach Title I	(\$2,504)	Adj SAM #13 change .5 Math Coach Position to .5 Vendor, split funded Tax Levy/Title I/SIG
				Coach TL	\$1,875	Adj SAM #13 change .5 Math Coach Position to .5 Vendor, split funded Tax Levy/Title I/SIG
	14K059	PS 059 WILLIAM FLOYD	10/9/2003	Coach SIG	\$2,504	Adj SAM #13 change 1 Math Vendor to 1 Math Coach Position, split funded Tax Levy/Title I/SIG
				Coach Title I	\$5,009	Adj SAM #13 change 1 Math Vendor to 1 Math Coach Position, split funded Tax Levy/Title I/SIG
				Coach TL	(\$3,750)	Adj SAM #13 change 1 Math Vendor to 1 Math Coach Position, split funded Tax Levy/Title I/SIG

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation
8	15K051	JHS 051 WILLIAM ALEXANDER	10/9/2003	Coach TL	\$0	Switch 1 Literacy Coach Position and 1 Math Cash Unit to 1 Math Coach Position and 1 Literacy Cash Unit. No dollar change
	15K372	PS 372 THE CHILDREN'S SCHOOL	10/9/2003	Coach PCEN	(\$26,259)	Adj SAM #13 change .5 Literacy Coach Position to cash, change .5 Math Coach Position to Vendor, split funded TL/PCEN/SIG
				Coach SIG	(\$13,130)	Adj SAM #13 change .5 Literacy Coach Position to cash, change .5 Math Coach Position to Vendor, split funded TL/PCEN/SIG
				Coach TL	(\$6,875)	Adj SAM #13 change .5 Literacy Coach Position to cash, change .5 Math Coach Position to Vendor, split funded TL/PCEN/SIG
				Instructional Programs	\$6,875	Adj SAM #13 change .5 Literacy Coach Position to cash, change .5 Math Coach Position to Vendor, split funded TL/PCEN/SIG
				SIG	\$6,875	Adj SAM #13 change .5 Literacy Coach Position to cash, change .5 Math Coach Position to Vendor, split funded TL/PCEN/SIG
				Special Needs PCEN	\$13,750	Adj SAM #13 change .5 Literacy Coach Position to cash, change .5 Math Coach Position to Vendor, split funded TL/PCEN/SIG
				15K448	BROOKLYN SCHOOL FOR COLLAB. STUDIES	10/3/2003
	Coach SIG	(\$23,755)	SAM #13 change 1 coach position to 2 cash, split funded TL/PCEN/SIG due to large influx of NCLB students			
	Coach TL	(\$17,500)	SAM #13 change 1 coach position to 2 cash, split funded TL/PCEN/SIG due to large influx of NCLB students			
	Instructional Programs HS	\$27,500	SAM #13 change 1 coach position to 2 cash, split funded TL/PCEN/SIG due to large influx of NCLB students			
	Middle School ELA	\$3,000	Allocation due to large influx of NCLB students			
	SIG	\$27,500	SAM #13 change 1 coach position to 2 cash, split funded TL/PCEN/SIG due to large influx of NCLB students			
	Special Needs PCEN	\$55,000	SAM #13 change 1 coach position to 2 cash, split funded TL/PCEN/SIG			
	10/14/2003	TITLE II PD	\$25,000			Allocation for new professional development activities
	10/23/2003	NYSTL Allocation	\$10,000			Allocation due to large influx of NCLB students
	16K026	PS 026 JESSE OWENS	10/9/2003			Coach SIG
				Coach Title I	(\$5,009)	Adj SAM #13 change 1 Math Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/SIG
				Coach TL	\$3,750	Adj SAM #13 change 1 Math Coach Position to 1 Vendor Unit, split funded Tax Levy/Title I/SIG
	16K267	MS 267 MATH, SCIENCE & TECH.	10/22/2003	Coach SIG	\$23,755	Adj SAM#13, add .5 Literacy Coach and .5 Math Coach, split funded Tax Levy/Title I/SIG.
				Coach Title I	\$47,509	Adj SAM#13, add .5 Literacy Coach and .5 Math Coach, split funded Tax Levy/Title I/SIG.
				Coach TL	\$17,500	Adj SAM#13, add .5 Literacy Coach and .5 Math Coach, split funded Tax Levy/Title I/SIG.
	16K304	PS 304 CASIMIR PULASKI	10/22/2003	Instructional Programs	\$22,004	Allocation for Teacher Center, split funded Tax Levy/ Title I.
				Title I SWP	\$29,869	Allocation for Teacher Center, split funded Tax Levy/ Title I.

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation
8	16K308	PS 308 CLARA CARDWELL	10/9/2003	Coach SIG	\$2,504	Adj SAM #13 change 1 Math Vendor to 1 Math Coach Position, split funded Tax Levy/Title I/SIG
				Coach Title I	\$5,009	Adj SAM #13 change 1 Math Vendor to 1 Math Coach Position, split funded Tax Levy/Title I/SIG
				Coach TL	(\$3,750)	Adj SAM #13 change 1 Math Vendor to 1 Math Coach Position, split funded Tax Levy/Title I/SIG
	16K393	Frederick Douglas Academy IV (New)	10/9/2003	Coach PCEN	(\$2,505)	Adj SAM #13 change .5 Math Coach Position to .5 Vendor, split funded Tax Levy/PCEN/SIG
				Coach SIG	(\$1,252)	Adj SAM #13 change .5 Math Coach Position to .5 Vendor, split funded Tax Levy/PCEN/SIG
				Coach TL	\$1,875	Adj SAM #13 change .5 Math Coach Position to .5 Vendor, split funded Tax Levy/PCEN/SIG
	76K497	SCHOOL FOR INTERNATL. STUDIES	10/9/2003	Coach SIG	\$2,504	Adj SAM #13 change 1 Math Vendor to 1 Math Coach Position, split funded Tax Levy/Title I/SIG
				Coach Title I	\$5,009	Adj SAM #13 change 1 Math Vendor to 1 Math Coach Position, split funded Tax Levy/Title I/SIG
				Coach TL HS	(\$3,750)	Adj SAM #13 change 1 Math Vendor to 1 Math Coach Position, split funded Tax Levy/Title I/SIG
	76K499	ACORN COMMUNITY SCHOOL	10/9/2003	Coach SIG	(\$23,755)	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Coach Title I	(\$47,509)	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Coach TL HS	(\$17,500)	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Instructional Programs HS	\$13,750	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				SIG	\$13,750	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Title I SWP	\$27,500	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
	76K519	COBBLE HILL SCH OF AMER STUDIES	10/9/2003	Coach SIG	(\$23,755)	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Coach Title I	(\$47,509)	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Coach TL HS	(\$17,500)	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Instructional Programs HS	\$13,750	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				SIG	\$13,750	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG
				Title I SWP	\$27,500	Adj SAM #13 change 1 Math Coach Position for cash, split funded Tax Levy/Title I/SIG

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation
8	92K464	SECONDARY SCHOOL FOR RESEARC	10/22/2003	Instructional Programs	\$6,875	Adj SAM #13, add .5 literacy cash unit, split funded Tax Levy/PCEN/SIG
				SIG	\$6,875	Adj SAM #13, add .5 literacy cash unit, split funded Tax Levy/PCEN/SIG
				Special Needs PCEN	\$13,750	Adj SAM #13, add .5 literacy cash unit, split funded Tax Levy/PCEN/SIG
	15K443	NEW VOICES	11/3/2003	Coach PCEN	\$45,005	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.
				Coach SIG	\$22,502	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.
				Coach TL	\$19,375	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions based on projected registers exceeding 400 pupils.
8 Total					\$197,961	
9	04M182	THE BILINGUAL BICULTURAL SCHL	10/22/2003	Instructional Programs	\$1,450	Adjustment to SAM #20 Virtual Y to account for Program transfer from 79M225 to 04M182
	71M407	INSTITUTE FOR SECONDARY ED aka ICE	10/3/2003	Coach PCEN	(\$47,509)	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
				Coach SIG	(\$23,755)	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
				Coach TL HS	(\$17,500)	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
				Instructional Programs HS	\$13,750	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
				SIG	\$13,750	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
				Special Needs PCEN	\$27,500	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
	71M605	HUMANITIES PREPARATORY	10/3/2003	Coach PCEN	(\$47,509)	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
				Coach SIG	(\$23,755)	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
				Coach TL HS	(\$17,500)	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
				Instructional Programs HS	\$13,750	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
				SIG	\$13,750	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
				Special Needs PCEN	\$27,500	Adj SAM#13, change 2 x .5 Coach Positions for cash units, split funded tax levy/PCEN/SIG
	79M225	ELLA BAKER SCHOOL	10/22/2003	Instructional Programs	(\$1,450)	Adjustment to SAM #20 Virtual Y to account for Program transfer from 79M225 to 04M182
	85X157	PS 157 GROVE HILL	10/9/2003	Coach SIG	\$23,755	Adj SAM #13 add 1 Literacy Coach split funded Tax Levy/Title I/SIG
				Coach Title I	\$47,509	Adj SAM #13 add 1 Literacy Coach split funded Tax Levy/Title I/SIG

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	Sch Location	Name	Date in Galaxy	Alloc Category	Allocation	Explanation	
9	85X157	PS 157 GROVE HILL	10/9/2003	Coach TL	\$17,500	Adj SAM #13 add 1 Literacy Coach split funded Tax Levy/Title I/SIG	
	79M429	LEGACY SCHOOL	11/3/2003	Instructional Programs HS	\$13,750	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions-unrestricted cash based on additional NCLB transfer students raising registers over 400 pupils.	
				SIG	\$13,750	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions-unrestricted cash based on additional NCLB transfer students raising registers over 400 pupils.	
				Title I	\$27,500	Adj. to SAM#13; raise two 0.5 coach positions to two 1.0 coach positions-unrestricted cash based on additional NCLB transfer students raising registers over 400 pupils.	
07X149	ELIJAH D. CLARK - JHS # 149	11/3/2003	Instructional Programs	(\$14,000)	Adj SAM#33 TASC, no program, CBO contract withdrawn.		
9 Total					\$62,236		
10	03M191	AMSTERDAM	11/3/2003	Instructional Programs	(\$14,000)	Adj SAM#33 TASC, transfer from 03M191 to 03M163.	
	03M163	ALFRED E. SMITH	11/3/2003	Instructional Programs	\$14,000	Adj SAM#33 TASC, transfer from 03M191 to 03M163.	
10 Total					\$0		
11	79R470	Concord HS	9/18/2003	Coach SIG	(\$23,755)	SAM#13 change 2 half coach positions to cash, split funded tax levy/title I/SIG	
					\$13,750		
				Coach Title I	(\$47,509)		SAM#13 change 2 half coach positions to cash, split funded tax levy/title I/SIG
				Coach TL HS	(\$17,500)		SAM#13 change 2 half coach positions to cash, split funded tax levy/title I/SIG
				Instructional Programs HS	\$13,750		SAM#13 change 2 half coach positions to cash, split funded tax levy/title I/SIG
		Title I	\$27,500	SAM#13 change 2 half coach positions to cash, split funded tax levy/title I/SIG			
	79X490	Phoenix Academy	9/18/2003	Parent Coordinator PCEN	\$22,200	Restore parent coordinator position (removed in SAM#17)	
				Parent Coordinator TL HS	\$17,000	Restore parent coordinator position (removed in SAM#17)	
			10/22/2003	Coach SIG	\$23,755	Adj to SAM # 13, add .5 Literacy Coach and .5 Math Coach Position, split funded Tax Levy/Title I/SIG	
				Coach Title I	\$47,509	Adj to SAM # 13, add .5 Literacy Coach and .5 Math Coach Position, split funded Tax Levy/Title I/SIG	
Coach TL HS				\$17,500	Adj to SAM # 13, add .5 Literacy Coach and .5 Math Coach Position, split funded Tax Levy/Title I/SIG		
11 Total					\$94,200		
ROC	96J206	ROC F Brklyn&SI	9/18/2003	Instructional Programs	\$74,000	Bus contract for Curtis HS, 76R450, Region 7	
			9/24/2003	Instructional Programs	(\$74,000)	Curtis H.S. Bus Contact transfer from Instruct. Pgms to ROC.	
				ROC PS AND OTPS	\$74,000	Curtis H.S. Bus Contact transfer from Instruct. Pgms to ROC.	
ROC Total					\$74,000		
Grand Total					\$2,832,701		

TABLE 2 SUMMARY OF ALLOCATIONS BY REGION

Sum of Allocation		Region											
Alloc Category	Fund Source	1	2	3	4	6	7	8	9	10	11	ROC	Grand Total
Chapter 53	CHAPTER 53-READING 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coach Ch 53	CH 53 COACH 4	(\$28,802)	\$71,265	\$118,775	\$106,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,135
Coach PCEN	PCEN COACH 4	(\$5,010)	\$95,018	\$237,545	\$118,773	(\$95,018)	\$95,018	(\$31,268)	(\$95,018)	\$0	\$0	\$0	\$320,040
Coach SIG	SIG COACH 4	\$0	\$0	\$0	\$0	(\$47,509)	\$71,265	(\$59,390)	(\$23,755)	\$0	\$13,750	\$0	(\$45,639)
Coach Title I	TITLE I - COACH 4	\$0	\$0	\$0	\$0	\$0	\$47,509	\$47,509	\$0	\$0	(\$47,509)	\$0	\$47,509
	TITLE I COACH 4	(\$52,545)	\$47,509	\$0	\$95,018	\$0	\$0	(\$135,013)	\$47,509	\$0	\$47,509	\$0	\$49,987
Coach TL	TAX LEVY COACH	\$24,375	\$52,500	\$87,500	\$78,750	\$17,500	\$35,000	(\$5,000)	\$17,500	\$0	\$0	\$0	\$308,125
Coach TL HS	TAX LEVY COACH	\$18,750	\$0	\$0	\$0	(\$52,500)	\$17,500	(\$38,750)	(\$35,000)	\$0	\$0	\$0	(\$90,000)
IEP TEACHER HS	TAX LEVY IEP TEACHER	\$0	\$0	\$0	\$0	\$59,150	\$61,512	\$0	\$0	\$0	\$0	\$0	\$120,662
Instructional Programs	TAX LEVY (ALL OTHER)	\$29,000	\$134,357	\$1,875	\$0	\$27,500	\$88,582	\$49,504	(\$14,000)	\$0	\$0	\$0	\$316,818
Instructional Programs HS	TAX LEVY (ALL OTHER)	\$0	\$0	(\$281,875)	\$0	\$41,250	(\$13,750)	\$55,000	\$41,250	\$0	\$13,750	\$0	(\$144,375)
Middle School ELA	TAX LEVY ELA	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
NYSTL Allocation	NYSTL	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Parent Coordinator PCEN	PCEN PARENT COORD 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200	\$0	\$22,200
Parent Coordinator TL HS	TAX LEVY PARENTCOORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	\$17,000
ROC PS AND OTPS	TAX LEVY - ROC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000	\$74,000
SIG	SIG 4	\$0	\$0	\$0	\$0	\$68,750	(\$13,750)	\$82,500	\$13,750	\$0	\$0	\$0	\$151,250
	(blank)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500	\$0	\$0	\$0	\$27,500
Special Needs PCEN	PCEN - UMBRELLA 4	\$0	\$39,827	(\$27,500)	\$0	\$82,500	(\$27,500)	\$82,500	\$0	\$0	\$0	\$0	\$149,827
	(blank)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
SURR TITLE V	TITLE V - SURR 4	\$0	\$0	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,000
Title I	TITLE I - UMBRELLA 4	\$0	\$0	\$27,500	\$0	\$55,000	\$0	\$0	\$27,500	\$0	\$27,500	\$0	\$137,500
Title I SWP	TITLE I SWP 4	\$0	\$142,549	\$0	\$131,953	\$0	\$37,785	\$112,369	\$0	\$0	\$0	\$0	\$424,656
TITLE II PD	TITLE IIA PD 4	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
UNIVERSAL PRE K STATE	UNIVERSAL PRE-K 4	\$0	\$0	\$274,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,506
Grand Total		(\$14,232)	\$583,025	\$748,326	\$531,391	\$156,623	\$399,171	\$197,961	\$62,236	\$0	\$94,200	\$74,000	\$2,832,701