



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 42, FY04

DATE: November 19, 2003

TO: **SCHOOL PRINCIPALS**
REGIONAL OPERATION CENTERS (ROC)

FROM: Bruce E. Feig

SUBJECT: **JACKIE ROBINSON (JRC) for PHYSICAL CULTURE**

The Jackie Robinson Center (JRC) for Physical Culture was established to resolve the various problems confronting the central Brooklyn community by providing sports and special event activities. Drug abuse prevention, health and AIDS education, job preparation, housing and legal aid services, and guidance counseling are some of the social service components of the program. Remedial instruction and advanced preparation for Math and Science related careers are provided through their specialized school component.

Resources to defray extended use expenses associated with the operation of the Jackie Robinson program are being allocated to the Regional Operation Centers (ROC). The ROCs are responsible for administering and tracking extended use expenditures for their schools. Where shortfalls are projected, program hours will require curtailments to ensure that end of year expenditures do not exceed authorized budget limits. Accruals may be used for increased program time with the mutual consent of the ROC and the Jackie Robinson Center. Funds have been set aside centrally to cover school safety costs. The attached table lists each ROC's allocation by school.

JRC allocations should be scheduled in the Allocation Category, "Extended Use Non Revenue". When scheduling JRC funds in Galaxy, ROCs should select the Program name, "Jackie Robinson" from the dropdown list. Inquiries should be directed to the Office of Youth Development and School-Community Services.

Attachment
BEF:MG:TS

cc: Regional Superintendents
Local Instructional Superintendents
Dr. Lester Young
Dr. Jean Rance-Clark

Jackie Robinson Center for Physical Culture FY04 Extended Use Allocation

ROC	Location Code	Extended Use Allocation	School Name
D	32K045	\$8,053	HORACE E. GREENE
D	19K364	<u>10,060</u>	GATEWAY SCHOOL - I.S. #364
	96J204	\$18,113	28-11 Queens Plaza N, Queens
E	13K093	\$0	WILLIAM H. PRESCOTT
E	13K256	8,556	BENJAMIN BANNEKER - P.S. #256
E	13K270	8,556	THE DEKALB SCHOOL
E	14K049	0	WILLIAM J. GAYNOR - I.S. #49
E	14K071	4,855	JUAN MOREL CAMPOS
E	16K057	5,224	MIDDLE SCHOOL #57
E	16K243	0	WEEKSVILLE SCHOOL - P.S. 243
E	16K262	8,892	EL HAJJ MALIK EL SHABAZZ
E	Schools Above	<u>6,999</u>	REGION 8 - Weekend
	96J205	\$43,082	131 Livingston Street, Brooklyn
F	17K061	\$0	GLADSTONE ATWELL - M.S. #61 ST
F	17K092	0	ADRIAN HEGEMAN
F	17K316	6,081	ELIJAH G. STROUD - P.S. #316
F	17K390	0	MAGGIE L. WALKER - I.S. #390
F	17K398	0	WALTER WEAVER
F	85K391	5,383	MAHALIA JACKSON IS391
F	Schools Above	4,687	REGION 6 - Weekend (BAND)
F	Schools Above	<u>10,170</u>	REGION 6 - Weekend (TEAM)
	96J206	\$26,321	715 Ocean Terrace, S.I.
	Sub Total	\$87,516	
	Safety	\$145,860	
	Grand Total	\$233,376	
	<i>Allocation Category</i>		<i>Extended Use Non Revenue</i>
	<i>Fund Source</i>		<i>Ext Use Non Rev</i>