



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
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BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 43, FY04

DATE: November 24, 2003

TO: **INSTRUCTIONAL LEADERSHIP DIVISION (ILD) SUPERINTENDENTS
REGIONAL OPERATION CENTER (ROC) DIRECTORS, AND
SCHOOL PRINCIPALS**

FROM: Bruce E. Feig

SUBJECT: **FY2004 REGIONAL PROFESSIONAL DEVELOPMENT ALLOCATION**

Professional Development allocations are being made to the Regional Operation Center (ROC) locations via the Galaxy Transfer Utility. The Transfer Utility will allow the ROC to allocate funds directly to the instructional regions and schools. ROC will need to consult with the Instructional Leadership Division (ILD) to fully schedule this allocation. Allocations by ROC are displayed on the attached table.

Allocation Categories are as follows:

<u>Funding Source</u>	<u>Allocation Category</u>
Tax Levy	REGIONAL PD TAX LEVY
Title I	REGIONAL PD TITLE I
Title II Part A	REGIONAL PD TITLE IIA
Title V Part A	REGIONAL PD TITLE V

Attachments: Allocation table by ILD

BEF:MG:BGF

FY 2003-2004 REGIONAL PROFESSIONAL DEVELOPMENT ALLOCATION

REGIONS	ROC	LOCCODE	TAX LEVY	TITLE I	TITLE IIA	TITLE V
1	B - Fordham Plaza, Bx	96X699	\$1,050,127	\$436,709	\$751,520	\$281,857
2	B - Fordham Plaza, Bx	96X699	1,210,913	389,241	806,176	297,093
Subtotal	B - Fordham Plaza, Bx	96X699	2,261,040	825,950	1,557,696	578,950
3	C - 30-48 Linden Place, Qns	96Q698	2,025,816	94,937	949,648	352,957
Subtotal	C - 30-48 Linden Place, Qns	96Q698	2,025,816	94,937	949,648	352,957
4	D - 28-11 Queens Plaza N, Qns	96Q699	1,654,264	294,304	717,360	266,622
5	D - 28-11 Queens Plaza N, Qns	96Q699	1,436,954	351,266	669,536	248,847
Subtotal	D - 28-11 Queens Plaza N, Qns	96Q699	3,091,218	645,570	1,386,896	515,469
6	F - 715 Ocean Terrace, S. I.	96R699	2,211,249	161,392	683,200	253,926
7	F - 715 Ocean Terrace, S. I.	96R699	1,685,501	189,873	854,000	317,407
Subtotal	F - 715 Ocean Terrace, S. I.	96R699	3,896,750	351,265	1,537,200	571,333
8	E - 131 Livingston Street, Bklyn	96K699	1,014,882	360,759	833,504	310,296
ALT PGM HS	E - 131 Livingston Street, Bklyn	96K699	750,000	0	375,000	375,000
Subtotal	E - 131 Livingston Street, Bklyn	96K699	1,764,882	360,759	1,208,504	685,296
9	A - 333 7th Avenue, Manhattan	96M699	245,177	398,734	1,147,776	426,595
10	A - 333 7th Avenue, Manhattan	96M699	1,653,383	322,785	614,880	228,533
Subtotal	A - 333 7th Avenue, Manhattan	96M699	1,898,560	721,519	1,762,656	655,128
TOTAL			\$14,938,266	\$3,000,000	\$8,402,600	\$3,359,133
ALLOCATION CATEGORY			REGIONAL PD TAX LEVY	REGIONAL PD TITLE I	REGIONAL PD TITLE IIA	REGIONAL PD TITLE V
FUND SOURCE			TAX LEVY REG PD	TITLE I REG PD	TITLE IIA REG PD	TITLE V REG PD
QUICK CODE			04289	041621	041524	041821