



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 44, FY04

DATE: December 12, 2003

TO: **SCHOOL PRINCIPALS and
REGIONAL OPERATION CENTER (ROC) DIRECTORS**

FROM: Bruce E. Feig

SUBJECT: **NEW BEGINNINGS FALL CHARGEBACK**

New Beginnings is a community-based at-risk program serving pupils from over 25 high schools. Students attending the program remain on the sending high school's register. Each participating school contributes \$1,500 per pupil per semester to support the New Beginnings program. Where schools have set aside resources to cover their pupils being served, the set aside funds have been removed from the schools' budget and transferred to New Beginnings. Schools that did not set aside sufficient funds will need to do so immediately. The attached table lists each school's chargeback amount

The allocation category, "Instructional Programs HS" was used for the chargeback.

Attachment
BEF:MG: BF

cc: Instructional Leadership Division Superintendents
Local Instructional Superintendents
Benjamin Tucker
Lester Young
Robert Weiner

New Beginnings 2003-2004

Region	School Name	LocCode	Participants	Chargeback Rate \$1,500	Amount Setaside by School as of 12/10/03			Outstanding Fall Amount
					TOTAL	Fall	Spring Reserve	
					01	JOHN F. KENNEDY	72X475	
01	WILLIAM H. TAFT	74X410	30	45,000	(45,000)	(45,000)	0	0
01	THEODORE ROOSEVELT	74X435	30	45,000	(45,000)	(45,000)	0	0
02	MORRIS	72X400	30	45,000	(45,000)	(45,000)	0	0
02	CHRISTOPHER COLUMBUS	72X415	15	22,500	(45,000)	(22,500)	(22,500)	0
02	EVANDER CHILDS	72X425	30	45,000	(45,000)	(45,000)	0	0
02	ADLAI E. STEVENSON	72X450	30	45,000	(45,000)	(45,000)	0	0
02	HARRY S. TRUMAN	72X455	45	67,500	(12,000)	(12,000)	0	55,500
03	SPRINGFIELD GARDENS	77Q420	30	45,000	0	0	0	45,000
03	JAMAICA	77Q470	30	45,000	0	0	0	45,000
05	AUGUST MARTIN	77Q400	60	90,000	0	0	0	90,000
06	SAMUEL J. TILDEN	73K415	60	90,000	(90,000)	(90,000)	0	0
06	PROSPECT HEIGHTS	73K440	60	90,000	0	0	0	90,000
06	CAMP AC SCIENCE & MATH ERASMUS	73K459	20	30,000	(45,000)	(30,000)	(15,000)	0
06	CAMP AC HUMANITIES ERASMUS	73K469	20	30,000	(60,000)	(30,000)	(30,000)	0
06	GEORGE W. WINGATE	73K470	60	90,000	(71,685)	(71,685)	0	18,315
06	CAMP AC BUS & TECH ERASMUS	73K479	20	30,000	(28,680)	(28,680)	0	1,320
06	SOUTH SHORE	73K515	60	90,000	(90,000)	(90,000)	0	0
07	LAFAYETTE	76K400	60	90,000	(90,000)	(90,000)	0	0
07	NEW DORP	76R440	12	18,000	(36,000)	(18,000)	(18,000)	0
07	PORT RICHMOND	76R445	12	18,000	(18,000)	(18,000)	0	0
07	CURTIS	76R450	12	18,000	(18,000)	(18,000)	0	0
07	TOTTENVILLE	76R455	12	18,000	(18,000)	(18,000)	0	0
07	SUSAN E. WAGNER	76R460	12	18,000	(18,000)	(18,000)	0	0
09	PARK WEST	71M535	60	90,000	(90,000)	(90,000)	0	0
09	HS GRAPHIC COMM ARTS	71M625	60	90,000	(90,000)	(90,000)	0	0
Total			910	1,365,000	(\$1,105,365)	(\$1,019,865)	(\$85,500)	\$345,135

Region	Participants	Chargeback	Amount Setaside by School			Outstanding
			Total	Fall	Spring Reserve	
01	100	\$150,000	(\$150,000)	(\$150,000)	\$0	\$0
02	150	225,000	(192,000)	(169,500)	(22,500)	55,500
03	60	90,000	0	0	0	90,000
05	60	90,000	0	0	0	90,000
06	300	450,000	(385,365)	(340,365)	(45,000)	109,635
07	120	180,000	(198,000)	(180,000)	(18,000)	0
09	120	180,000	(180,000)	(180,000)	0	0
Total	910	\$1,365,000	(\$1,105,365)	(\$1,019,865)	(\$85,500)	\$345,135