



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 46, FY04

DATE: December 18, 2003

TO: **SCHOOL PRINCIPALS,
REGIONAL OPERATION CENTER (ROC) DIRECTORS**

FROM: Bruce E. Feig

SUBJECT: **SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS III**

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments. This is the third round of school changes; the first was presented in SAM#17 and the second in SAM#38.

Allocation modifications in this memorandum include, but are not limited to: TASC health paras, transfer of IEP Paras, Coach positions, unpacking of new curriculum materials, and school/location code funding transfers. Allocation actions were entered into Galaxy between November 13, 2003 and December 15, 2003. School allotments are listed on Table 1. Table 2 summarizes the allotments by Region.

Attachments: Tables 1 and 2
BEF:MG:TS

cc: Instructional Leadership Division Superintendents
Local Instructional Superintendents
Andres Alonzo
Jean Rance Clarke, Ph.D.
Sandra Kase
Linda Wernikoff
Elizabeth Sciabarra

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SCHOOL ALLOCATIONS, ADJUSTMENTS and ADMENDMENTS

Region	Location	School Name	Date in Galaxy	Allocation Category	Explanation	Allocation
01	09X042	THE CLAREMONT COMMUNITY SCHOOL	12/1/2003	Instructional Programs	Allocation of a health para for TASC program (See SAM #33)	\$7,041
	10X085	PS 85	12/1/2003	Instructional Programs	SAM#14 new curriculum unpacking adjustment	1,800
	10X280	PS #280	11/13/2003	Instructional Programs	SAM#14 new curriculum unpacking adjustment	1,488
01 Total						\$10,329
02	08X036	THE UNIONPORT SCHOOL P.S. #36	12/15/2003	Instructional Programs	Transfer funds for AP Position from 08X036 to 08X107. Funds are under set aside, Act. Code#0631	(39,844)
	08X107	PS 107	12/15/2003	Instructional Programs	Transfer funds for AP Position from 08X036 to 08X107. Funds are under set aside, Act. Code#0631	39,844
	11X041	GUNHILL ROAD SCHOOL - P.S. #41	12/15/2003	Instructional Programs	Split AP between 11X041 & 11X194. Funds are under set aside, Act. Code#0660	(48,818)
	11X068	PS 68	11/13/2003	Instructional Programs	SAM#14 new curriculum unpacking adjustment	3,400
	11X194	PS/MS 194	12/15/2003	Instructional Programs	Split AP between 11X41 & 11X194. Funds are under set aside, Act. Code#0660	48,818
	12X211	P.S./I.S. #211	12/15/2003	Instructional Programs	A General Counselor that was last year in 12X211 budget but provided services to 12X318.	(84,341)
	12X318	SCHOOL OF MATH, SCI AND TECH	12/15/2003	Instructional Programs	A General Counselor that was last year in 12X211 budget but provided services to 12X318.	84,341
02 Total						\$3,400
04	24Q007	THE LOUIS F. SIMEONE SCHOOL	12/9/2003	Instructional Programs	Transfer of IEP Para from 24Q125 to 24Q007	17,629
	24Q019	PS 019 MARINO JEANTET	12/1/2003	Coach Ch 53	Adj SAM #13, no allocation was provided. Two coach position (Math & Literacy) is being allocated.	47,509
				Coach Title I	Adj SAM #13, no allocation was provided. Two coach position (Math & Literacy) is being allocated.	95,018
				Coach TL	Adj SAM #13, no allocation was provided. Two coach position (Math & Literacy) is being allocated.	35,000
	24Q081	Jean Paul Richter	11/13/2003	Instructional Programs	SAM#33 TASC cbo St Christopher Otilie located at PS-81K not PS-81Q.	(20,000)
24Q125	WOODSIDE - I.S. #125	12/9/2003	Instructional Programs	Transfer of IEP Para from 24Q125 to 24Q007	(17,629)	

SCHOOL ALLOCATIONS, ADJUSTMENTS and ADMENDMENTS

Region	Location	School Name	Date in Galaxy	Allocation Category	Explanation	Allocation
04	24Q229	EMMANUEL KAPLAN	12/1/2003	Instructional Programs	Allocation of a health para for TASC program (See SAM #33)	49,287
	24Q239	PS 239	11/13/2003	NYSTL Allocation	Obj 337 Adj SAM#4 partial return of new curriculum materials	18,080
	30Q002	PS 002	12/9/2003	Instructional Programs	Transfer of IEP Para from 30Q002 to 30Q230	(15,986)
	30Q084	THE STEINWAY SCHOOL	12/9/2003	Instructional Programs	Transfer of IEP Para from 30Q084 to 30Q234	(22,944)
	30Q230	I.S. # 230	12/9/2003	Instructional Programs	Transfer of IEP Para from 30Q002 to 30Q230	15,986
	30Q234	PS 234	12/9/2003	Instructional Programs	Transfer of IEP Para from 30Q084 to 30Q234	22,944
	32K123	PS 123 SUYDAM	12/1/2003	Chapter 53	Adj SAM#38, change 1 Literacy Coach position for cash, split fund Tax Levy/Title/CH 53	13,750
				Coach Ch 53	Adj SAM#38, change 1 Literacy Coach position for cash, split fund Tax Levy/Title/CH 53	(23,755)
				Coach Title I	Adj SAM#38, change 1 Literacy Coach position for cash, split fund Tax Levy/Title/CH 53	(47,509)
				Coach TL	Adj SAM#38, change 1 Literacy Coach position for cash, split fund Tax Levy/Title/CH 53	(17,500)
				Instructional Programs	Adj SAM#38, change 1 Literacy Coach position for cash, split fund Tax Levy/Title/CH 53	13,750
				TITLE I	Adj SAM#38, change 1 Literacy Coach position for cash, split fund Tax Levy/Title/CH 53	27,500
		THE SUYDAM SCHOOL	12/9/2003	Instructional Programs	Transfer of IEP Para from 32K145 to 32K123	18,324
32K145	ANDREW JACKSON	12/9/2003	Instructional Programs	Transfer of IEP Para from 32K145 to 32K123	(18,324)	
04 Total						\$191,130
05	19K306	ETHAN ALLEN SCHOOL	12/9/2003	Instructional Programs	SAM #14 new curriculum unpacking adjustment	3,400
05 Total						\$3,400
06	17K012	P.S.12	12/1/2003	Instructional Programs	Allocation of a health para for TASC program (See SAM #33)	7,041
	17K397	The Foster-Laurie	11/13/2003	Instructional Programs	SAM#38 coach allocation, no AP change from 2 units cash to 2 units positions.	7,500
				SIG	SAM#38 coach allocation, no AP change from 2 units cash to 2 units positions.	20,009
				TITLE I	SAM#38 coach allocation, no AP change from 2 units cash to 2 units positions.	40,018

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SCHOOL ALLOCATIONS, ADJUSTMENTS and ADMENDMENTS

Region	Location	School Name	Date in Galaxy	Allocation Category	Explanation	Allocation
06	73K440	PROSPECT HEIGHTS HS	12/1/2003	Coach SIG	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/Titlel/SIG	(23,755)
				Coach Title I	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/Titlel/SIG	(47,509)
				Coach TL HS	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/Titlel/SIG	(17,500)
				Instructional Programs HS	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/Titlel/SIG	13,750
				SIG	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/Titlel/SIG	13,750
				TITLE I SWP	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/Titlel/SIG	27,500
06 Total						\$40,804
07	20K227	EDWARD B. SHALLOW - I.S. #227	12/1/2003	Instructional Programs	Allocation of a health para for TASC program (See SAM #33)	7,041
	21K128	The Bensonhurst	11/13/2003	Instructional Programs	SAM#14 new curriculum unpacking adjustment	800
	21K153	THE HOMECREST SCHOOL OF MUSIC	12/1/2003	Instructional Programs	Allocation of a health para for TASC program (See SAM #33)	21,123
	31R050	Frank Hankinson	11/13/2003	Instructional Programs	SAM#14 new curriculum unpacking adjustment	1,147
	31R053	THE BAY TERRACE	12/9/2003	Instructional Programs	Allocation for Teacher Center, split funded Tax Levy/PCEN.	28,306
				Special Needs PCEN	Allocation for Teacher Center, split funded Tax Levy/PCEN.	38,422
07 Total						\$96,839
08	15K024	P.S. #24	12/1/2003	Instructional Programs	Allocation of a health para for TASC program (See SAM #33)	28,164
	15K372	PS 372 THE CHILDREN'S SCHOOL	12/1/2003	Parent Coordinator PCEN	Adj SAM#12, removal of parent coordinator position. Monies allocated to school via Dist 75.	(22,200)
				Parent Coordinator TL	Adj SAM#12, removal of parent coordinator position. Monies allocated to school via Dist 75.	(17,000)
	16K081	Thaddeus Stevens School	11/13/2003	Instructional Programs	SAM#33 TASC cbo St Christopher Otilie located at PS-81K not PS-81Q.	20,000
08 Total						\$8,964

SCHOOL ALLOCATIONS, ADJUSTMENTS and ADMENDMENTS

Region	Location	School Name	Date in Galaxy	Allocation Category	Explanation	Allocation
09	01M064	ROBERT SIMON	12/1/2003	Instructional Programs	Allocation of a health para for TASC program (See SAM #33)	14,082
	02M040	AUGUSTUS SAINT-GAUDENS SCHOOL	12/15/2003	Instructional Programs	Transfer of IEP Para from 02M040 to 02M051.	(22,756)
	02M051	ELIAS HOWE SCHOOL	12/15/2003	Instructional Programs	Transfer of IEP Para from 02M040 to 02M051.	22,756
	02M089	PS/IS 89	12/9/2003	Instructional Programs	Adj. to SAM #33 TASC - Change in School from 02M089 to 02M289	(12,000)
	02M289	IS 289	12/9/2003	Instructional Programs	Adj. to SAM #33 TASC - Change in School from 02M089 to 02M289	12,000
	79M442	BALLET TECH/NYC PS FOR DANCE	12/1/2003	Instructional Programs HS	For FY04 only, an additional teacher position due to the Bard/Ballet Tech collaboration.	46,367
09 Total						\$60,449
10	03M245	MS 245M THE COMPUTER SCHOOL	12/1/2003	Coach PCEN	Adj SAM#13, change .5 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	(23,755)
				Coach SIG	Adj SAM#13, change .5 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	(11,877)
				Coach TL	Adj SAM#13, change .5 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	(8,750)
				Instructional Programs	Adj SAM#13, change .5 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	6,875
				SIG	Adj SAM#13, change .5 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	6,875
				Special Needs PCEN	Adj SAM#13, change .5 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	13,750
	03M862	MOTT HALL II	12/15/2003	Instructional Programs	Coach allocation, .5 Math AND .5 Literacy for CASH; split funded Tax Levy/Title I/SIG	13,750
				SIG	Coach allocation, .5 Math AND .5 Literacy for CASH; split funded Tax Levy/Title I/SIG	13,750
				TITLE I	Coach allocation, .5 Math AND .5 Literacy for CASH; split funded Tax Levy/Title I/SIG	27,500
	71M541	Man/Hunter College HS	11/13/2003	Coach PCEN	SAM#13 Coach, change from position to cash	(47,509)
				Coach SIG	SAM#13 Coach, change from position to cash	(23,755)
				Coach TL HS	SAM#13 Coach, change from position to cash	(17,500)
				Instructional Programs HS	SAM#13 Coach, change from position to cash	13,750

SCHOOL ALLOCATIONS, ADJUSTMENTS and ADMENDMENTS

Region	Location	School Name	Date in Galaxy	Allocation Category	Explanation	Allocation
10	71M541	Man/Hunter College HS	11/13/2003	SIG	SAM#13 Coach, change from position to cash	13,750
				Special Needs PCEN	SAM#13 Coach, change from position to cash	27,500
10 Total						\$4,354
11	79K553	Brooklyn Academy High School	12/1/2003	Coach PCEN	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	(47,509)
				Coach SIG	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	(23,755)
				Coach TL HS	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	(17,500)
				Instructional Programs HS	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	13,750
				SIG	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	13,750
				Special Needs PCEN	Adj SAM#13, change 1 Math Coach position for cash, split fund Tax Levy/PCEN/SIG	27,500
	79K560	City As A School	11/13/2003	Coach PCEN	SAM#13 Coach, change boro location for City As A School from M to K.	95,018
				Coach SIG	SAM#13 Coach, change boro location for City As A School from M to K.	47,509
				Coach TL HS	SAM#13 Coach, change boro location for City As A School from M to K.	35,000
			11/14/2003	Coach PCEN	reverse earlier action, sch not entitled to coach pos.	(95,018)
				Coach SIG	reverse earlier action, sch not entitled to coach pos.	(47,509)
				Coach TL HS	reverse earlier action, sch not entitled to coach pos.	(35,000)
	79K570	SATELLITE ACADEMY	12/10/2003	Coach SIG	SAM#13 Coach, change boro location for Satellite Academy from M to K.	47,509
				Coach TL HS	SAM#13 Coach, change boro location for Satellite Academy from M to K.	35,000
			12/15/2003	Coach Title I	SAM#13 Coach, change boro location for Satellite Academy from M to K.	95,018
	79M560	City As A School	11/13/2003	Coach PCEN	SAM#13 Coach, change boro location for City As A School from M to K.	(95,018)

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11	79M560	City As A School	11/13/2003	Coach SIG	SAM#13 Coach, change boro location for City As A School from M to K.	(47,509)
				Coach TL HS	SAM#13 Coach, change boro location for City As A School from M to K.	(35,000)
	79M570	SATELLITE ACADEMY	12/10/2003	Coach SIG	SAM#13 Coach, change boro location for Satellite Academy from M to K.	(47,509)
				Coach TL HS	SAM#13 Coach, change boro location for Satellite Academy from M to K.	(35,000)
				12/15/2003	Coach Title I	SAM#13 Coach, change boro location for Satellite Academy from M to K.
11 Total						(\$211,291)
Grand Total						\$208,378

TABLE 2

SUMMARY OF ALLOCATIONS BY REGION

Sum of Allocation		Region										Grand Total	
Allocation Category	Fund Source	01	02	04	05	06	07	08	09	10	11		
Chapter 53	CHAPTER 53-READING 4			\$13,750									\$13,750
Coach Ch 53	CH 53 COACH 4			\$23,754									\$23,754
Coach PCEN	PCEN COACH 4									(\$71,264)	(\$142,527)		(\$213,791)
Coach SIG	SIG COACH 4					(\$23,755)				(\$35,632)	(\$71,264)		(\$130,651)
Coach Title I	TITLE I COACH 4			\$47,509		(\$47,509)						\$0	\$0
Coach TL	TAX LEVY COACH			\$17,500						(\$8,750)			\$8,750
Coach TL HS	TAX LEVY COACH					(\$17,500)				(\$17,500)	(\$52,500)		(\$87,500)
Instructional Programs	TAX LEVY (ALL OTHER)	\$10,329	\$3,400	\$43,037	\$3,400	\$14,541	\$58,417	\$48,164	\$14,082	\$20,625			\$215,995
Instructional Programs HS	TAX LEVY (ALL OTHER)					\$13,750			\$46,367	\$13,750	\$13,750		\$87,617
NYSTL Allocation	NYSTL			\$18,080									\$18,080
Parent Coordinator PCEN	PCEN PARENT COORD 4							(\$22,200)					(\$22,200)
Parent Coordinator TL	TAX LEVY PARENTCOORD							(\$17,000)					(\$17,000)
SIG	SIG 4					\$33,759				\$34,375	\$13,750		\$81,884
Special Needs PCEN	PCEN - UMBRELLA 4						\$38,422			\$41,250	\$27,500		\$107,172
TITLE I	TITLE I - UMBRELLA 4			\$27,500		\$40,018							\$67,518
TITLE I	TITLE I - UMBRELLA 4									\$27,500			\$27,500
TITLE I SWP	TITLE I SWP 4					\$27,500							\$27,500
Grand Total		\$10,329	\$3,400	\$191,130	\$3,400	\$40,804	\$96,839	\$8,964	\$60,449	\$4,354	(\$211,291)		\$208,378