



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 48, FY04

DATE: February 19, 2004

TO: **ALL SCHOOL PRINCIPALS**
REGIONAL OPERATION CENTER (ROC) DIRECTORS

FROM: Bruce E. Feig

SUBJECT: MEMBER ITEMS

Resources have been placed in the Department of Education's budget by the City Council and the Manhattan Borough President (MBP) to support specific schools or programs. Allocations were entered into Galaxy/FAMIS between December 15th and February 6th. The Regional Operation Centers were notified after each entry. The attached table summarizes the Member Item allotments.

MBP allocations have been placed in Regional Operation Center (ROC) locations via the Galaxy Transfer Utility System. City Council funds have been allocated directly to schools or central offices. All allotments (*Galaxy*) should be scheduled in the allocation category, "Instructional Programs" or "Instructional Programs HS".

Attachment
BEF:MG:TS:pav

cc: Regional Superintendents
Local Instructional Superintendents

MEMBER ITEMS

Region	ROC	Location	Allocation	School Name	Galaxy Comment	Explanation	Date in Galaxy/FAMIS
07	F	31R001	\$3,000	TOTTENVILLE SCHOOL	City Council/PS 001 PTA	City Council/PS 001 PTA	12/15/2003
07	F	31R003	3,000	THE PLEASANT PLAINS	City Council/PS 003 PTA	City Council/PS 003 PTA	12/15/2003
07	F	31R004	3,000	MAURICE WOLLIN - P.S. #4	City Council	City Council	12/15/2003
07	F	31R005	3,000	THE HUGUENOT SCHOOL	City Council	City Council	12/15/2003
07	F	31R006	3,000	P.S. #6	City Council	City Council	12/15/2003
07	F	31R007	3,000	ELIAS BERNSTEIN I.S. #7	City Council	City Council	12/15/2003
07	F	31R008	3,000	GREAT KILLS	City Council	City Council	12/15/2003
07	F	31R011	5,000	THOMAS DONGAN	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R013	1,000	MARGARET L. LINDEMEYER-PS#13	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R014	1,000	VANDERBILT	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R016	1,000	JOHN J. DRISCOLL	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R018	1,000	JOHN GREENLEAF WHITTIER	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R019	1,000	THE CURTIS	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R020	1,000	THE PORT RICHMOND	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R021	1,000	MARGARET P. EMERY - ELM PARK	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R022	1,000	THE GRANITEVILLE	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R023	3,000	THE RICHMOND TOWN SCHOOL	City Council	City Council	12/15/2003
07	F	31R023	5,000	THE RICHMOND TOWN SCHOOL	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R024	3,000	MYRA S. BARNES - I.S. #24	City Council	City Council	12/15/2003
07	F	31R026	5,000	THE CARTERET	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R027	1,000	ANNING S. PRALL - I.S. #27	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R029	1,000	THE BARDWELL_SCHOOL	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R030	1,000	THE WESTERLEIGH SCHOOL	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R031	1,000	WILLIAM T. DAVIS	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R032	3,000	THE GIFFORD	City Council	City Council	12/15/2003
07	F	31R034	3,000	TOTTEN - I.S. #34	City Council	City Council	12/15/2003
07	F	31R035	1,000	THE CLOVE VALLEY	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R036	3,000	THE JOHN C. DRUMGOOLE SCHOOL	City Council	City Council	12/15/2003
07	F	31R038	5,000	GEORGE CROMWELL	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R039	5,000	FRANCIS J. MURPHY JR.	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R041	5,000	THE NEW DORP SCHOOL	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R042	3,000	THE ELTINGVILLE	City Council	City Council	12/15/2003
07	F	31R044	1,000	THOMAS C. BROWN - P.S. #44	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R045	1,000	JOHN TYLER	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R046	5,000	ALBERT V. MANISCALCO	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R048	5,000	WILLIAM G. WILCOX	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R049	1,000	DREYFUS I.S. #49	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R050	5,000	FRANK HANKINSON	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R051	1,000	EDWIN MARKHAM - I.S. #51	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R052	5,000	JOHN C. THOMPSON PS #52	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R053	3,000	THE BAY TERRACE	City Council	City Council	12/15/2003
07	F	31R054	5,000	WILLIAM LENG	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R055	3,000	HENRY M. BOEHM	City Council	City Council	12/15/2003

MEMBER ITEMS

Region	ROC	Location	Allocation	School Name	Galaxy Comment	Explanation	Date in Galaxy/FAMIS
07	F	31R056	3,000	THE LOUIS DE SARIO SCHOOL P.S.	City Council	City Council	12/15/2003
07	F	31R057	1,000	HUBERT H. HUMPHREY	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R058	3,000	PS 058	City Council	City Council	12/15/2003
07	F	31R060	5,000	ALICE AUSTEN	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R060	1,000	ALICE AUSTEN	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R061	1,000	WILLIAM A. MORRIS I.S. #61	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
07	F	31R069	3,000	DANIEL D. TOMPKINS - P.S. #69	City Council	City Council	12/15/2003
07	F	31R069	5,000	DANIEL D. TOMPKINS - P.S. #69	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	31R075	3,000	FRANK D. PAULO I.S. #75	City Council	City Council	12/15/2003
07	F	76R445	5,000	PORT RICHMOND	City Council/Learning.com	City Council/Learning.com	12/15/2003
07	F	76R445	1,000	PORT RICHMOND	Member Item: City Council	Member Item: City Council	2/6/2004
07	F	76R450	1,000	CURTIS	Member Item: City Council	Member Item: City Council	2/6/2004
07	F	76R455	7,800	TOTTENVILLE	Foundation	City Council:Community for Education Foundation	12/15/2003
07	F	76R600	1,000	RALPH MCKEE	Member Item: City Council	Member Item: City Council	2/6/2004
07	F	76R605	3,000	STATEN ISLAND TECHNICAL	Member Item: City Council	Member Item: City Council	2/6/2004
07	F	81R080	1,000	PETRIDES	Member Item: City Council	Staten Island Grants to PTA's	2/6/2004
03	C	96J103	45,000	ROC C	Transfer Utility: Member Item (Music Masters)	Music Masters: funds to Region 3 - D 28 schls.	2/5/2004
09	A	96J201	7,500	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Advocates for Children of New	12/15/2003
09	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Boys & Girls Harbor, Inc.	12/15/2003
09	A	96J201	4,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Children's Aid Society East Ha	12/15/2003
09	A	96J201	4,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Children's Aid Society/Rhinela	12/15/2003
09	A	96J201	4,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Chinatown Manpower Project, In	12/15/2003
09	A	96J201	5,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Institute for Student Achievem	12/15/2003
09	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Inwood House	12/15/2003
09	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Loisaída Inc.	12/15/2003
09	A	96J201	5,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - New Alternatives for Children,	12/15/2003
09	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - New York Asian Women's Center	12/15/2003
09	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - New York University Creative A	12/15/2003
09	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - New York Youth at Risk, Inc.	12/15/2003
09	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Partnership with Children, Inc	12/15/2003
09	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - The Constitutional Education F	12/15/2003
09	A	96J201	5,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Young People's Chorus of New Y	12/15/2003
09	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Young Women's Leadership Found	12/15/2003
10	A	96J201	10,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Abyssinian Baptist Church	12/15/2003
10	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Alpha Omega 1-7 Theatrical Dan	12/15/2003
10	A	96J201	5,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Creative Coalition	12/15/2003
10	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Dyckman Community Center	12/15/2003
10	A	96J201	16,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Educational Broadcasting Corpo	12/15/2003
10	A	96J201	5,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - EPIC - Every Person Influences	12/15/2003
10	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Harlem Renaissance Economic De	12/15/2003
10	A	96J201	5,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Learning Leaders, Inc.	12/15/2003

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Region	ROC	Location	Allocation	School Name	Galaxy Comment	Explanation	Date in Galaxy/FAMIS
10	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Lincoln Center Institute	12/15/2003
10	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Music Outreach/Learning Throug	12/15/2003
10	A	96J201	10,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - National Association for the A	12/15/2003
10	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - New York SCORES	12/15/2003
10	A	96J201	4,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Peter Westbrook Foundation	12/15/2003
10	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Riverside Language Program, In	12/15/2003
10	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - St. Aloysius Education Clinic	12/15/2003
10	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - St. Benedict's Day Nursery	12/15/2003
10	A	96J201	6,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Sustainable Urban Resources, I	12/15/2003
10	A	96J201	7,500	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - The Community League of West 1	12/15/2003
10	A	96J201	6,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - United Parents Association of	12/15/2003
10	A	96J201	3,000	ROCA	Transfer Utility: Man Boro Pres.	Man Boro Pres. - Young Citizens, Inc.	12/15/2003
GALAXY Total			\$372,800				
Allocation Category: Instructional Programs/Instructional Programs HS							
Fund Source: TAX LEVY (ALL OTHER)							
Dist. 75	Citywide		\$2,000	PS 037	Not Applicable	Staten Island Grants to PTA's	2/6/2004
Dist. 75	Citywide		3,000	PS 037	Not Applicable	Member Item: City Council	2/6/2004
Dist. 75	Citywide		1,000	PS 721	Not Applicable	Staten Island Grants to PTA's	2/6/2004
Dist. 51	Off. of Curr. Instruct. & Prof. Develop.		145,000		Not Applicable	Chess-In-Schools	12/15/2003
Dist. 51	Off. of Curr. Instruct. & Prof. Develop.		37,000		Not Applicable	Chess-In-Schools	12/15/2003
Dist. 51	Off. of Curr. Instruct. & Prof. Develop.		3,612		Not Applicable	Chess-In-Schools	12/15/2003
Dist. 51	Off. of Curr. Instruct. & Prof. Develop.		75,000		Not Applicable	Chess-In-Schools	12/15/2003
Dist. 48	Office of Instructional Technology		110,000		Not Applicable	Teaching Matters	12/15/2003
Dist. 59	WNYE		40,000		Not Applicable	Cosmo Radio	12/15/2003
FAMIS Total			\$416,612				
GRAND TOTAL			\$789,412				