



**THE NEW YORK CITY DEPARTMENT OF EDUCATION**  
**JOEL I. KLEIN, *Chancellor***

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OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

**BRUCE E FEIG**  
*Chief Financial Officer*

**SCHOOL ALLOCATION MEMORANDUM NO. 53, FY04**

**DATE:** March 8, 2004  
**TO:** REGIONAL OPERATION CENTER (ROC) DIRECTORS  
**FROM:** Bruce E. Feig  
**SUBJECT:** GRADE 3 ACADEMIC INTERVENTION ALLOCATION

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As part of the Mayor's Grade 3/Ending Social Promotion Policy, specialized instructional programs will be implemented this year targeting Grade 3 students in need of academic intervention services. The allotments will support program proposals submitted by the Regional Instructional Superintendents to the Deputy Chancellor for Instruction. The attached table lists allocations by instructional region.

Allotments will be placed in each ROC's location code under the Transfer Utility. ROC staff should collaborate with regional instruction staff to schedule allotments consistent with proposals submitted by the Instructional Superintendents. Allocation category "Grade 3 Academic Intervention" has been established for this initiative.

BF:MG:pav  
Attachment

cc: Regional Instructional Superintendents  
Cynthia King-Vance  
Marty Oestreicher  
Maria Santos  
Susan Erber  
Evelyn Castro  
Steven Liff

# ***FY04 GRADE 3 ACADEMIC INTERVENTION PROGRAM***

## **TRANSFER UTILITY**

<u>Region</u>	<u>ROC</u>	<u>Grade 3 Level 1</u>	<u>Allocation</u>	<u>Amount by ROC</u>	<u>Location Code</u>	<u>Allocation Category</u>	<u>Fund Source</u>
1	B-Brnx Fordam	3,121	\$815,000				
2	B-Brnx Fordam	2,531	661,000	<b>\$1,476,000</b>	96X699	Grade 3 Academic Intervention	TAX LEVY GRADE 3
3	C-Qns Linden PI	1,402	366,000	<b>\$366,000</b>	96Q698	Grade 3 Academic Intervention	TAX LEVY GRADE 3
4	D-Qns LIC	1,959	512,000				
5	D-Qns LIC	2,436	636,000	<b>\$1,148,000</b>	96Q699	Grade 3 Academic Intervention	TAX LEVY GRADE 3
6	F-SI Ocean Terr	1,965	513,000				
7	F-SI Ocean Terr	1,521	397,000	<b>\$910,000</b>	96R699	Grade 3 Academic Intervention	TAX LEVY GRADE 3
8	E-Bkln Liv	2,041	533,000	<b>\$533,000</b>	96K699	Grade 3 Academic Intervention	TAX LEVY GRADE 3
9	A-Man 7th Ave	1,602	418,000				
10	A-Man 7th Ave	1,998	522,000	<b>\$940,000</b>	96M699	Grade 3 Academic Intervention	TAX LEVY GRADE 3
Sub-Total Galaxy			\$5,373,000	\$5,373,000			
<b>CityWide Special Education Dist. 97 (D.75):</b>							
FAMIS C-Qns Linden PI		756	<u>\$197,000</u>	<u>\$197,000</u>			
Sub-Total Allocation to Field		21,332	\$5,570,000	\$5,570,000			
<b>Reserves</b>							
Transportation			\$1,430,000				
Snacks			70,000				
Outreach			100,000				
Fringe Benefits			810,000				
<b>TOTAL PROGRAM</b>			<b><u>\$7,980,000</u></b>				