



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 54, FY04

DATE: March 16, 2004

TO: **SCHOOL PRINCIPALS**
REGIONAL OPERATION CENTER (ROC) DIRECTORS

FROM: Bruce E. Feig

SUBJECT: SCHOOL ALLOCATIONS, AMENDMENTS AND
ADJUSTMENTS IV

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments. This is the fourth round of school changes; the previous adjustments were presented in SAMs 17, 38, and 46.

Allocation modifications in this memorandum include, but are not limited to: transfer of IEP Paras, Coach positions, Professional Development allocations, Talented and Gifted, and the transfer of UPK funds. Allocation actions were entered into Galaxy between December 18, 2003 and March 5, 2004. School allotments are listed on Table 1. Table 2 summarizes the allotments by Region.

Attachments: Tables 1 and 2
BEF:MG:TS

cc: Instructional Leadership Division Superintendents
Local Instructional Superintendents
Carmen Fariña
Jean Rance Clarke, Ph.D.
Andres Alonso
Kristen Kane

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - IV

Region	Location	School Name	Date in Galaxy	Allocation Category	Explanation	Allocation
01	10X291	PS 291	1/15/2004	Instructional Programs	Adj. to SAM#14 - New Curriculum and Unpacking: School allotment should have been \$1,800 NOT \$311 (\$1,800-\$311=\$1,489)	1,489
	79X495	UNIVERSITY HEIGHTS	12/23/2003	Chapter 53	Adj. to SAM#13; raise two 0.5 coach CASH positions to two 1.0 coach positions-unrestricted cash based on actual FY03, Oct. 31, 2002 registers.	13,750
				Instructional Programs HS	Adj. to SAM#13; raise two 0.5 coach CASH positions to two 1.0 coach positions-unrestricted cash based on actual FY03, Oct. 31, 2002 registers.	13,750
				Title I	Adj. to SAM#13; raise two 0.5 coach CASH positions to two 1.0 coach positions-unrestricted cash based on actual FY03, Oct. 31, 2002 registers.	27,500
01 Total						\$56,489
02	08X146	EDWARD "POP" COLLINS SCHOOL	2/9/2004	Instructional Programs	Speech Teacher Transfer from 08X146 to 08X301	(54,353)
	08X301	PAUL LAURENCE DUNBAR MIDDLE SC	2/9/2004	Instructional Programs	Speech Teacher Transfer from 08X146 to 08X301	50,764
	12X067	THE MOHEGAN SCHOOL C.S. 67	1/15/2004	Instructional Programs	Adj. to SAM#14 - New Curriculum and Unpacking: School did not do unpacking	(1,000)
	72X415	CHRISTOPHER COLUMBUS	3/4/2004	Instructional Programs HS	Impact School Restructuring	187,248
02 Total						\$182,659
04	30Q076	WILLIAM HALLET	1/13/2004	Instructional Programs	Transfer IEP Para from 30Q171 to 30Q076	20,249
	30Q085	JUDGE CHARLES J. VALLONE	1/13/2004	Instructional Programs	Transfer two IEP Para's from 30Q122 to 30Q085	30,111
	30Q122	MAMIE FAY SCHOOL PS #122	1/13/2004	Instructional Programs	Transfer two IEP Para's from 30Q122 to 30Q085	(30,111)
	30Q171	PETER VAN ALST	1/13/2004	Instructional Programs	Transfer IEP Para from 30Q171 to 30Q076	(20,249)
	32K045	HORACE E. GREENE	1/13/2004	Universal Pre K State	Transfer UPK funds from 32K384 to 32K045	59,176
				Universal Pre K TL	Transfer UPK funds from 32K384 to 32K045	6,882
	32K384	FRANCES E. CARTER	1/13/2004	Universal Pre K State	Transfer UPK funds from 32K384 to 32K045	(59,176)
				Universal Pre K TL	Transfer UPK funds from 32K384 to 32K045	(6,882)
04 Total						\$0
07	31R039	FRANCIS J. MURPHY JR.	2/5/2004	Instructional Programs	Amendment to SAM #20 - Virtual Y: Site moved from 31R041 to 31R039	1,450

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - IV

Region	Location	School Name	Date in Galaxy	Allocation Category	Explanation	Allocation
07	31R041	THE NEW DORP SCHOOL	2/5/2004	Instructional Programs	Amendment to SAM #20 - Virtual Y: Site moved from 31R041 to 31R039	(1,450)
	81R080	PETRIDES	1/22/2004	Instructional Programs	Amendment to SAM#13 - COACH: Funds placed in 'Instructional Programs HS' Allocation Category instead of Instructional Programs.	27,500
				Instructional Programs HS	Amendment to SAM#13 - COACH: Funds placed in 'Instructional Programs HS' Allocation Category instead of Instructional Programs.	(27,500)
07 Total						\$0
08	74K474	PROGRESS HS	1/15/2004	COACH SIG	Adj. SAM#13, change 1Literacy position to cash, split funded Tax Levy/Title I/SIG	(23,755)
				COACH Title I	Adj. SAM#13, change 1Literacy position to cash, split funded Tax Levy/Title I/SIG	(47,509)
				COACH TL HS	Adj. SAM#13, change 1Literacy position to cash, split funded Tax Levy/Title I/SIG	(17,500)
				Instructional Programs HS	Adj. SAM#13, change 1Literacy position to cash, split funded Tax Levy/Title I/SIG	13,750
				SIG	Adj. SAM#13, change 1Literacy position to cash, split funded Tax Levy/Title I/SIG	13,750
				Title I	Adj. SAM#13, change 1Literacy position to cash, split funded Tax Levy/Title I/SIG	27,500
	79K530	METROPOLITAN CORP ACAD	1/15/2004	COACH SIG	Adj. SAM#13, change .5 Math Coach and .5 Literacy position for cash, split funded Tax Levy/Title I/SIG	(23,755)
				COACH Title I	Adj. SAM#13, change .5 Math Coach and .5 Literacy position for cash, split funded Tax Levy/Title I/SIG	(47,509)
				COACH TL HS	Adj. SAM#13, change .5 Math Coach and .5 Literacy position for cash, split funded Tax Levy/Title I/SIG	(17,500)
				Instructional Programs HS	Adj. SAM#13, change .5 Math Coach and .5 Literacy position for cash, split funded Tax Levy/Title I/SIG	13,750
				SIG	Adj. SAM#13, change .5 Math Coach and .5 Literacy position for cash, split funded Tax Levy/Title I/SIG	13,750
				Title I	Adj. SAM#13, change .5 Math Coach and .5 Literacy position for cash, split funded Tax Levy/Title I/SIG	27,500

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - IV

Region	Location	School Name	Date in Galaxy	Allocation Category	Explanation	Allocation
08 Total						(\$67,528)
09	02M051	ELIAS HOWE SCHOOL	1/29/2004	Instructional Programs	Professional Development sub-school allocation to parent school 02M051for 02M895 - Elias Howe JHS	27,500
			3/9/2004	Instructional Programs	Rescind Professional Development sub-school allocation to parent school 02M051 for 02M895 - Elias Howe JHS on 1/29/04	(27,500)
	02M126	JACOB RIIS COMMUNITY SCHOOL	1/29/2004	Instructional Programs	Professional Development sub-school allocation to parent school 02M126 for 02M897 - Manhattan Academy of Technology	27,500
					Professional Development sub-school allocation to parent school 02M126 for 02M893 - Jacob Riis School	27,500
			3/9/2004	Instructional Programs	Rescind Professional Development sub-school allocation to parent school 02M126 for 02M897 - Manhattan Academy of Technology on 1/29/04	(27,500)
					Rescind Professional Development sub-school allocation to parent school 02M126 for 02M893 - Jacob Riis School on 1/29/04	(27,500)
	02M896	GREENWHICH VILLAGE MIDDLE SCHOOL	1/29/2004	Instructional Programs	Professional Development sub-school allocation	27,500
	04M037	RIVER EAST ELEMENTARY	3/4/2004	Instructional Programs	Coach transfer from parent school (04M155) to subschool (04M037); 0.5 POSITION converted to CASH	8,778
					SIG	Coach transfer from parent school (04M155) to subschool (04M037); 0.5 POSITION converted to CASH
		River East Elementary (William Paca School)	2/4/2004	Instructional Programs	Professional Development sub-school allocation	27,500
	04M039	TALENTED AND GIFTED (K-5)	1/29/2004	Instructional Programs	Professional Development sub-school allocation	27,500
	04M109	HOSTOS ACADEMY AT JHS99M	1/29/2004	Instructional Programs	Professional Development sub-school allocation to parent school 04M109 for 04M964 - Central Park East II	27,500
					Professional Development sub-school allocation to parent school 04M109 for 04M127 - Hostos Academy Bilingual	27,500
2/4/2004			Instructional Programs	Rescind Professional Development sub-school allocation to parent school 04M109 for 04M964 - Central Park East II on 1/29/04	(27,500)	

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - IV

Region	Location	School Name	Date in Galaxy	Allocation Category	Explanation	Allocation
09	04M109	HOSTOS ACADEMY AT JHS99M	2/4/2004	Instructional Programs	Rescind Professional Development sub-school allocation to parent school 04M109 for 04M127 - Hostos Academy Bilingual on 1/29/04	(27,500)
	04M127	Hostos Academy Bilingual	2/4/2004	Instructional Programs	Professional Development sub-school allocation	27,500
	04M155	WILLIAM PACA SCHOOL	1/29/2004	Instructional Programs	Professional Development sub-school allocation to parent school 04M155 for 04M827- River East Elementary	27,500
			2/4/2004	Instructional Programs	Rescind Professional Development sub-school allocation to parent school 04M155 for 04M827- River East Elementary on 1/29/04	(27,500)
			3/4/2004	COACH SIG	Coach transfer from parent school (04M155) to subschool (04M037); 0.5 POSITION converted to CASH	(30,986)
	COACH Title I	Coach transfer from parent school (04M155) to subschool (04M037); 0.5 POSITION converted to CASH		(4,769)		
	COACH TL	Coach transfer from parent school (04M155) to subschool (04M037); 0.5 POSITION converted to CASH		(8,778)		
	04M497	CENTRAL PARK EAST I (PARTRICK HENER	1/29/2004	Instructional Programs	Professional Development sub-school allocation	27,500
	04M964	Central Park East II	2/4/2004	Instructional Programs	Professional Development sub-school allocation	27,500
	71M575	MAN. COMP. NIGHT & DAY	12/23/2003	Instructional Programs HS	CBO contract;The Door in collaboration with Comprehensive Development Inc.; scheduled in district office, excluded from school's FY03 budget for initial allocation.	350,000
	72X520	F.L.A.G.S.	12/18/2003	Instructional Programs	Transfer of IEP Para from 72X670 to 72X520	23,406
72X670	HEALTH OPPORTUNITIES COLLAB	12/18/2003	Instructional Programs	Transfer of IEP Para from 72X670 to 72X520	(23,406)	
09 Total						\$497,967
10	03M199	JESSE I. STRAUSS SCHOOL	1/29/2004	Instructional Programs	Professional Development sub-school allocation to parent school 03M199 for 03M859 - Special Music School of America	27,500
	06M028	WRIGHT BROTHERS SCHOOL	1/29/2004	Instructional Programs	Professional Development sub-school allocation to Hamilton Heights (Wright Brothers School)	27,500
	06M176	W. HAYWOOD BURNS SCHOOL #176	12/19/2003	NYSTL Allocation	Adj. to SAM#4 (NYS Textbook Law) for academy (Muskota) at school: 306 x \$57.30	17,534

Table 1: Page 5 of 5

SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - IV

Region	Location	School Name	Date in Galaxy	Allocation Category	Explanation	Allocation
10	06M176	W. HAYWOOD BURNS SCHOOL #176	1/29/2004	Instructional Programs	Professional Development sub-school allocation to Amistad (W. Haywood Burns)	27,500
					Professional Development sub-school allocation to The Muscota New School (W. Haywood Burns)	27,500
10 Total						\$127,534
79	79K388	Brooklyn Academy Annex	1/13/2004	Instructional Programs HS	Amendment to SAM#36 (Grade 9 Alternative High School Program); change allocation category from 'Instructional Programs HS' to 'Parent Coordinator TL HS'	(17,000)
				Parent Coordinator TL HS	Amendment to SAM#36 (Grade 9 Alternative High School Program); change allocation category from 'Instructional Programs HS' to 'Parent Coordinator TL HS'	17,000
	79M253	West Side Annex	1/13/2004	Instructional Programs HS	Amendment to SAM#36 (Grade 9 Alternative High School Program); change allocation category from 'Instructional Programs HS' to 'Parent Coordinator TL HS'	(17,000)
				Parent Coordinator TL HS	Amendment to SAM#36 (Grade 9 Alternative High School Program); change allocation category from 'Instructional Programs HS' to 'Parent Coordinator TL HS'	17,000
79 Total						\$0
ROC	96K699	ROC E-Brooklyn, 131 Liv	2/3/2004	Talented and Gifted	Gifted and Talented	10,000
			3/4/2004	Tax Levy SBST	Adj. to SAM #41 - Psychologist-In-Training: midyear transfer from 24Q088 (ROC E) to 13K265 (ROC D).	19,200
	96M699	ROC A-Man, 333 7th Ave	2/3/2004	Talented and Gifted	Gifted and Talented	169,000
	96Q698	ROC C-Flushing, Linden Pl	2/3/2004	Talented and Gifted	Gifted and Talented	97,200
	96Q699	ROC D-LIC, Queens Plaza	2/3/2004	Talented and Gifted	Gifted and Talented	163,300
			3/4/2004	Tax Levy SBST	Adj. to SAM #41 Psychologist-In-Training: midyear transfer from 24Q088 (ROC E) to 13K265 (ROC D).	(19,200)
	96R699	ROC F-SI, Ocean Terrace	2/3/2004	Talented and Gifted	Gifted and Talented	247,300
	96X699	ROC B-Bronx, Fordham Plaza	2/3/2004	Talented and Gifted	Gifted and Talented	50,400
ROC Total						\$737,200
Grand Total						\$1,534,321

TABLE 2**SUMMARY of ALLOCATIONS by REGION**

Sum of Allocation		Region									
Allocation Category	Fund Source	01	02	04	07	08	09	10	79	ROC	Grand Total
Chapter 53	CHAPTER 53-READING 4	\$13,750									\$13,750
COACH SIG	SIG COACH 4					(\$47,510)	(\$30,986)		(\$13,750)		(\$92,246)
COACH Title I	TITLE I COACH 4					(\$95,018)	(\$4,769)				(\$99,787)
COACH TL	TAX LEVY COACH						(\$8,778)				(\$8,778)
COACH TL HS	TAX LEVY COACH					(\$35,000)					(\$35,000)
Instructional Programs	TAX LEVY (ALL OTHER)	\$1,489	(\$4,589)	\$0	\$27,500		\$173,778	\$110,000			\$308,178
Instructional Programs HS	TAX LEVY (ALL OTHER)	\$13,750	\$187,248		(\$27,500)	\$27,500	\$350,000		(\$34,000)		\$516,998
NYSTL Allocation	NYSTL							\$17,534			\$17,534
Parent Coordinator TL HS	TAX LEVY PARENTCOORD								\$34,000		\$34,000
SIG	SIG 4					\$27,500	\$18,722		\$13,750		\$59,972
Talented and Gifted	TAX LEVY TALENTED GI									\$737,200	\$737,200
Tax Levy SBST	TAX LEVY (ALL OTHER)									\$0	\$0
Title I	TITLE I - UMBRELLA 4	\$27,500				\$55,000					\$82,500
Universal Pre K State	UNIVERSAL PRE-K 4			\$0							\$0
Universal Pre K TL	TAX LEVY UNIV PREK			\$0							\$0
Grand Total		\$56,489	\$182,659	\$0	\$0	(\$67,528)	\$497,967	\$127,534	\$0	\$737,200	\$1,534,321