

## **K. OTPS New School Start-Up Allocation**

The opening of a new school creates the need for additional, one-time funding to cover start-up costs. This allocation supports new schools opening in Fiscal Year 2005 and schools opened in previous years that continue to phase-in new grades. See Section K1 for **new schools**

[http://www.nycenet.edu/offices/d\\_chanc\\_oper/budget/dbor/allocationmemo/fy04-05/datafiles/k1.pdf](http://www.nycenet.edu/offices/d_chanc_oper/budget/dbor/allocationmemo/fy04-05/datafiles/k1.pdf)

and Section K2 for **Prior Year Phase-in Schools**

[http://www.nycenet.edu/offices/d\\_chanc\\_oper/budget/dbor/allocationmemo/fy04-05/datafiles/k2.pdf](http://www.nycenet.edu/offices/d_chanc_oper/budget/dbor/allocationmemo/fy04-05/datafiles/k2.pdf).

Funds for start-up costs are provided in two streams: a fixed per school allocation for office equipment and furniture; and, a variable allocation for textbooks and supplies. Traditional programs that have operated semi-autonomously over time are not eligible for start-up, as they have already have school equipment and supplies. Both new schools and programs converting to schools that are still expanding are eligible for start-up. New Construction schools are only eligible for textbook and general supplies per capita allocations.

### New Fiscal Year 2005 Schools

Since schools establish offices in their first year of existence, the bulk of the fixed per school allocation is made available in the school's first year; small additional per school allocations may be available in later years of growth. Please note that \$39,000 of fixed start-up is held aside from the initial fixed school allocations of \$90,000 to enable central purchasing and payment of some of the IT expenditures associated with school opening (i.e. phone system, computers, etc). Once the total expenditure for these expenses is determined citywide, residual funds will be released to the new schools for other start-up uses. The variable per student allocation is available to new schools on the basis of new register and school type, up to a maximum of 200 students. A summary of the OTPS start-up for Fiscal Year 2005 new schools is provided below.

	<b>New Elementary Schools</b>	<b>New Middle Schools*</b>	<b>New K-8 Schools</b>	<b>New High Schools</b>	<b>New 6-12 Schools*</b>
<b>Per School</b>					
General Office, Instructional Equipment (VCR, TV), Communication & Record Keeping, Phone System	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
<b>Per Student</b>					
Textbooks	\$91	\$143	\$117	\$175	\$159
General Supplies	\$150	\$150	\$150	\$150	\$150
Instructional Supplies (workbooks, chemicals, art supplies, phys. Ed, software, labs)	\$150	\$150	\$150	\$150	\$150
<b>TOTAL PER STUDENT</b>	<b>\$391</b>	<b>\$443</b>	<b>\$417</b>	<b>\$475</b>	<b>\$459</b>

- 6-12 Schools that are starting with only 6th grades will be provided with “Middle Schools” allocations (until they enroll 9th graders) while 6-12 Schools that are starting with 6th and 9th grades will be provided with “6-12 School” allocations

### Prior Year Phase-In Schools

Where new schools phase in grades over several years, Per Student allocations are made based upon projected register for the new grades.