

FY05 OTPS NEW SCHOOLS -- NEW SCHOOLS in FY05

Region	FY05 Location	Fixed (Lv)	Finance Category	FY05 Proj. Register	OTPS ALLOCATION							School Name
					Variable Rate	Variable (Cap @200 pupils)	Fixed	OTPS Amount	ADJUSTMENTS		ALLOCATION (OTPS-Adjustments)	
									Furniture (Centrally Purchased)	Info. Tech. (Centrally Purchased)		
01	09X128	MS	B: New MS	159	\$443	\$70,437	\$90,000	\$160,437	\$0	\$39,000	\$121,437	MOTT HALL III
01	09X227	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	BRONX SCHOOL OF EXPEDITIONARY LEARNING
01	09X231	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	THE EAGLE ACADEMY FOR YOUNG MEN
01	09X239	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	THE URBAN ASSEMBLY ACADEMY FOR HISTORY A
01	09X297	HS	A: New HS	180	\$475	85,500	90,000	175,500	11,694	39,000	124,806	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH
01	09X323	MS	B: New MS	689	\$443	88,600	90,000	178,600	0	39,000	139,600	BRONX WRITING ACADEMY
01	09X325	MS	B: New MS	556	\$443	88,600	90,000	178,600	0	39,000	139,600	URBAN SCIENCE ACADEMY
01	09X327	MS	G: MS Prog Conv (non-partnership)	173	\$0	0	0	0	0	0	0	COLLABORATIVE HEALTH PROGRAM
01	09X328	MS	B: New MS	443	\$443	88,600	90,000	178,600	0	39,000	139,600	NEW MILLENNIUM BUSINESS ACADEMY
01	09X517	HS	D: New 6-12 (starting with 6 and 9)	189	\$459	86,751	90,000	176,751	0	39,000	137,751	FREDERICK DOUGLASS ACADEMY
01	10X213	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	BRONX ENGINEERING AND TECHNOLOGY ACADEMY
01	10X237	HS	A: New HS	100	\$475	47,500	90,000	137,500	19,667	39,000	78,833	THE MARIE CURIE HIGH SCHOOL FOR NURSING, MED
01	10X241	MS	E: New 6-12 (starting with 6 only)	75	\$443	33,225	90,000	123,225	0	39,000	84,225	THE URBAN ASSEMBLY FOR APPLIED MATH AND SCIENCE
01	10X243	HS	D: New 6-12 (starting with 6 and 9)	150	\$459	68,850	90,000	158,850	35,082	39,000	84,768	WEST BRONX ACADEMY FOR THE FUTURE
01	10X284	HS	A: New HS	178	\$475	84,550	90,000	174,550	0	39,000	135,550	BRONX SCHOOL OF LAW AND FINANCE
01	10X331	MS	B: New MS	163	\$443	72,209	90,000	162,209	0	39,000	123,209	URBAN SCIENCE ACADEMY
02	08X278	HS	A: New HS	100	\$475	47,500	90,000	137,500	5,847	39,000	92,653	PEACE AND DIVERISTY ACADEMY
02	08X282	MS	E: New 6-12 (starting with 6 only)	75	\$443	33,225	90,000	123,225	0	39,000	84,225	YOUNG WOMEN'S LEADERSHIP ACADEMY, BRONX CAMPUS
02	08X293	HS	A: New HS	165	\$475	78,375	90,000	168,375	0	39,000	129,375	RENAISSANCE HIGH SCHOOL FOR MUSICAL THEA
02	08X295	HS	A: New HS	175	\$475	83,125	90,000	173,125	0	39,000	134,125	GATEWAY SCHOOL FOR ENVIRONMENTAL RESEARC
02	08X305	HS	A: New HS	165	\$475	78,375	90,000	168,375	0	39,000	129,375	PABLO NERUDA ACADEMY FOR ARCHITECTURE AND WORLD STUDIES
02	08X312	HS	A: New HS	165	\$475	78,375	90,000	168,375	0	39,000	129,375	MILLENNIUM ART ACADEMY
02	08X333	EL	C: New ES	459	\$391	78,200	90,000	168,200	0	39,000	129,200	NEW SCHOOL #1 @ PS 60
02	08X335	EL	C: New ES	208	\$391	78,200	90,000	168,200	0	39,000	129,200	NEW SCHOOL #2 @ PS 60
02	08X337	MS	B: New MS	75	\$443	33,225	90,000	123,225	0	39,000	84,225	THE SCHOOL FOR INQUIRY AND SOCIAL JUSTIC
02	11X249	HS	A: New HS	100	\$475	47,500	90,000	137,500	23,388	39,000	75,112	BRONX HEALTH SCIENCES HIGH SCHOOL
02	11X253	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	BRONX HIGH SCHOOL FOR WRITING AND COMMUN
02	11X262	HS	A: New HS	100	\$475	47,500	90,000	137,500	12,790	39,000	85,710	THE BRONX HIGH SCHOOL OF PERFORMANCE AND STAGECRAFT
02	11X265	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	BRONX LAB SCHOOL
02	11X269	HS	E: New 6-12 (starting with 6 only)	75	\$443	33,225	90,000	123,225	7,885	39,000	76,340	BRONX STUDIO SCHOOL
02	11X271	HS	D: New 6-12 (starting with 6 and 9)	150	\$459	68,850	90,000	158,850	35,082	39,000	84,768	EAST BRONX ACADEMY FOR THE FUTURE
02	11X275	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	HIGH SCHOOL OF COMPUTERS AND TECHNOLOGY
02	11X288	HS	A: New HS	197	\$475	93,575	90,000	183,575	0	39,000	144,575	COLUMBUS INSTITUTE FOR MATH AND SCIENCE
02	11X290	HS	A: New HS	180	\$475	85,500	90,000	175,500	0	39,000	136,500	BRONX ACADEMY OF HEALTH CAREERS
02	11X299	HS	A: New HS	185	\$475	87,875	90,000	177,875	0	39,000	138,875	ASTOR COLLEGIATE HIGH SCHOOL
02	12X267	MS	E: New 6-12 (starting with 6 only)	75	\$443	33,225	90,000	123,225	0	39,000	84,225	BRONX LATIN
02	12X273	MS	B: New MS	75	\$443	33,225	90,000	123,225	0	39,000	84,225	FREDERICK DOUGLASS ACADEMY V
02	12X316	MS	B: New MS	120	\$443	53,160	90,000	143,160	0	39,000	104,160	KAPPA III
02	12X341	MS	B: New MS	75	\$443	33,225	90,000	123,225	0	39,000	84,225	ACCION ACADEMY
03	25Q263	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	THE FLUSHING INTERNATIONAL HIGH SCHOOL
03	29Q265	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	EXCELSIOR PREPARATORY HIGH SCHOOL
03	29Q272	HS	A: New HS	230	\$475	95,000	90,000	185,000	0	39,000	146,000	GEORGE WASHINGTON CARVER HIGH SCHOOL
03	29Q274	HS	A: New HS	185	\$475	87,875	90,000	177,875	0	39,000	138,875	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC
04	24Q877	EL	H: ES Prog Conv (non-partnership)	579	\$0	0	0	0	0	0	0	51ST AVENUE ACADEMY
04	32K564	HS	A: New HS	338	\$475	95,000	90,000	185,000	0	39,000	146,000	BUSHWICK COMMUNITY HIGH SCHOOL
05	19K502	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	FDNY HIGH SCHOOL FOR FIRE AND LIFE SAFET
05	19K504	HS	A: New HS	100	\$475	47,500	90,000	137,500	23,388	39,000	75,112	HIGH SCHOOL FOR CIVIL RIGHTS
05	19K507	HS	A: New HS	100	\$475	47,500	90,000	137,500	23,388	39,000	75,112	THE PERFORMING ARTS AND TECHNOLOGY HIGH
05	19K510	HS	A: New HS	100	\$475	47,500	90,000	137,500	23,388	39,000	75,112	WATCH HIGH SCHOOL
05	23K493	HS	D: New 6-12 (starting with 6 and 9)	150	\$459	68,850	90,000	158,850	5,847	39,000	114,003	BROOKLYN COLLEGIATE, A COLLEGE BOARD SCH
05	23K514	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	FREDERICK DOUGLASS ACADEMY VII HIGH SCHO

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									Furniture (Centrally Purchased)	Info. Tech. (Centrally Purchased)		
05	23K518	MS	B: New MS	75	\$443	33,225	90,000	123,225	23,388	39,000	60,837	KAPPA V
05	23K522	MS	B: New MS	100	\$443	44,300	90,000	134,300	29,235	39,000	66,065	MOTT HALL IV
05	27Q253	EL	L: New Construction*	285	\$241	48,200	0	48,200	0	0	48,200	PS 254
05	27Q254	EL	L: New Construction*	285	\$241	48,200	0	48,200	0	0	48,200	PS 253
05	27Q260	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	FREDERICK DOUGLASS ACADEMY VI HIGH SCHOOL
05	27Q262	HS	D: New 6-12 (starting with 6 and 9)	400	\$459	91,800	90,000	181,800	17,541	39,000	125,259	CHANNEL VIEW SCHOOL FOR RESEARCH
06	17K524	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	THE INTERNATIONAL HIGH SCHOOL @ PROSPECT
06	17K528	HS	A: New HS	100	\$475	47,500	90,000	137,500	5,847	39,000	92,653	HIGH SCHOOL FOR GLOBAL CITIZENSHIP
06	17K531	HS	D: New 6-12 (starting with 6 and 9)	150	\$459	68,850	90,000	158,850	0	39,000	119,850	AMNESTY INTERNATIONAL SCHOOL FOR HUMAN R
06	17K533	HS	D: New 6-12 (starting with 6 and 9)	150	\$459	68,850	90,000	158,850	0	39,000	119,850	SCHOOL FOR DEMOCRACY AND LEADERSHIP
06	17K537	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	HIGH SCHOOL FOR YOUTH AND COMMUNITY DEVE
06	17K539	HS	A: New HS	100	\$475	47,500	90,000	137,500	23,388	39,000	75,112	HIGH SCHOOL FOR SERVICE & LEARNING
06	17K587	MS	B: New MS	300	\$443	88,600	90,000	178,600	0	39,000	139,600	MIDDLE SCHOOL ARTS
08	13K301	MS	J: Upper Academy**	180	\$0	0	0	0	0	0	0	LOWER ACADEMY @ SATELLITE EAST ACADAMEY
08	13K313	MS	J: Upper Academy**	180	\$0	0	0	0	0	0	0	LOWER ACADEMY @ SATELLITE WEST ACADAMEY
08	13K483	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	THE URBAN ASSEMBLY SCHOOL FOR LAW AND JU
08	13K488	HS	A: New HS	100	\$475	47,500	90,000	137,500	17,541	39,000	80,959	BROOKLYN PREPARATORY HIGH SCHOOL
08	13K571	MS	J: Upper Academy**	193	\$0	0	0	0	0	0	0	UPPER ACADEMY AT PS 9
08	14K558	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	THE WILLIAMSBURG HIGH SCHOOL FOR ARCHITE
08	14K561	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	WILLIAMSBURG PREP
08	14K577	MS	J: Upper Academy**	317	\$0	0	0	0	0	0	0	UPPER ACADEMY AT PS 132
08	14K582	MS	J: Upper Academy**	133	\$0	0	0	0	0	0	0	UPPER ACADEMY AT PS 196
08	15K821	MS	G: MS Prog Conv (non-partnership)	308	\$0	0	0	0	0	0	0	SUNSET PARK PREP
08	16K584	MS	J: Upper Academy**	185	\$0	0	0	0	0	0	0	UPPER ACADEMY AT PS 335
09	01M292	HS	D: New 6-12 (starting with 6 and 9)	225	\$459	91,800	90,000	181,800	0	39,000	142,800	HENRY STREET SCHOOL FOR INTERNATIONAL ST
09	01M315	EL	H: ES Prog Conv (non-partnership)	169	\$0	0	0	0	0	0	0	EAST VILLAGE COMMUNITY
09	01M332	MS	B: New MS	75	\$443	33,225	90,000	123,225	0	39,000	84,225	UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL
09	01M361	EL	H: ES Prog Conv (non-partnership)	264	\$0	0	0	0	0	0	0	CHILDREN'S WORKSHOP
09	01M363	EL	H: ES Prog Conv (non-partnership)	221	\$0	0	0	0	0	0	0	NEIGHBORHOOD SCHOOL
09	01M364	EL	H: ES Prog Conv (non-partnership)	270	\$0	0	0	0	0	0	0	EARTH SCHOOL
09	01M839	MS	G: MS Prog Conv (non-partnership)	224	\$0	0	0	0	0	0	0	TOMPKINS SQUARE
09	02M288	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	FOOD AND FINANCE HIGH SCHOOL
09	02M294	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	HIGH SCHOOL FOR HISTORY AND COMMUNICATIO
09	02M296	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	HIGH SCHOOL OF HOSPITALITY MANAGEMENT
09	02M298	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	PACE HIGH SCHOOL
09	02M300	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	URBAN ASSEMBLY SCHOOL OF DESIGN AND CONS
09	04M012	MS	I: K-8 Prog Conv (non-partnership)	457	\$0	0	0	0	0	0	0	TAG YOUNG SCHOLARS JHS
09	04M037	EL	H: ES Prog Conv (non-partnership)	195	\$0	0	0	0	0	0	0	RIVER EAST
09	04M497	EL	H: ES Prog Conv (non-partnership)	178	\$0	0	0	0	0	0	0	CENTRAL PARK EAST - 1
09	04M825	MS	G: MS Prog Conv (non-partnership)	290	\$0	0	0	0	0	0	0	ISSAC NEWTON HS
09	04M964	EL	H: ES Prog Conv (non-partnership)	182	\$0	0	0	0	0	0	0	CENTRAL PARK EAST - 2
09	07X221	HS	D: New 6-12 (starting with 6 and 9)	150	\$459	68,850	90,000	158,850	0	39,000	119,850	SOUTH BRONX PREPARATORY, A COLLEGE BOARD
10	03M307	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	THE URBAN ASSEMBLY SCHOOL FOR MEDIA STUD
10	03M860	HS	D: New 6-12 (starting with 6 and 9)	234	\$459	91,800	90,000	181,800	0	39,000	142,800	FREDERICK DOUGLASS ACADEMY II SECONDARY SCHOOL
10	03M861	MS	I: K-8 Prog Conv (non-partnership)	293	\$0	0	0	0	0	0	0	FUTURE LEADERS INSTITUTE
10	03M862	MS	B: New MS	303	\$443	88,600	90,000	178,600	0	39,000	139,600	MOTT HALL II
10	05M283	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	THEATRE LAB SCHOOL
10	05M302	MS	B: New MS	75	\$443	33,225	90,000	123,225	0	39,000	84,225	KAPPA IV
10	05M304	HS	A: New HS	100	\$475	47,500	90,000	137,500	0	39,000	98,500	MOTT HALL HIGH SCHOOL
10	05M317	MS	B: New MS	209	\$443	88,600	90,000	178,600	0	39,000	139,600	KAPPA II
10	06M278	MS	F: New K-8	0	\$417	0	90,000	90,000	0	39,000	51,000	P.S. 18B

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OTPS ALLOCATION												
Region	FY05 Location	Fixed (Lvl)	Finance Category	FY05 Proj. Register	Variable Rate	Variable (Cap @200 pupils)	Fixed	OTPS Amount	ADJUSTMENTS		ALLOCATION (OTPS-Adjustments)	School Name
									Furniture (Centrally Purchased)	Info. Tech. (Centrally Purchased)		
10	06M311	MS	I: K-8 Prog Conv (non-partnership)	463	\$0	0	0	0	0	0	0	AMISTAD
10	06M314	EL	H: ES Prog Conv (non-partnership)	326	\$0	0	0	0	0	0	0	MUSCOTA
10	06M319	MS	B: New MS	150	\$443	66,450	90,000	156,450	0	39,000	117,450	NEW SCHOOL #1 @ IS 90
10	06M321	MS	B: New MS	150	\$443	66,450	90,000	156,450	0	39,000	117,450	NEW SCHOOL #2 @ IS 90
10	06M324	MS	B: New MS	150	\$443	66,450	90,000	156,450	0	39,000	117,450	NEW SCHOOL #3 @ IS 90
10	06M326	MS	B: New MS	200	\$443	88,600	90,000	178,600	0	39,000	139,600	NEW SCHOOL #1 @ JHS 164
10	06M328	MS	B: New MS	200	\$443	88,600	90,000	178,600	0	39,000	139,600	NEW SCHOOL #2 @ JHS 164
Total						\$5,204,182	\$7,650,000	\$12,854,182	\$344,386	\$3,315,000	\$9,194,796	
Allocation Category: Instructional Programs/ Instructional Programs HS												
Fund Source: TAX LEVY (ALL OTHER)												

* New Construction schools receive start-up needs from the construction budget; consequently, the OTPS New School allocation is reduced.

** Upper Academies have not been finalized by the Office of New Schools (ONS).