

**M. Related Services Speech and Counseling**

To better target and more efficiently deploy mandated speech teachers and counselors across schools, funding for these services will be allocated by the regions to schools, as needed. A separate allocation will be available to fund mandated speech teachers and counselors (social workers, psychologists and guidance counselors). These funds will be allocated by ROCs to schools. The table below shows the allocations.

These funds should be used only to fund the mandated related services providers, not guidance counselors and speech teachers who serve at risk students in general education. Providers who serve both populations should be split funded with this allocation and either Instructional Programs or TL Special Needs allocation or other appropriate allocations.

<b><u>Related Services by ROC</u></b>	TL Mandated Speech and Counseling	IDEA Mandated Speech and Counseling
	TAX LEVY MANDATED	IDEA DIST PER CAP 5
A	9,297,000	13,241,000
B	12,185,000	17,354,000
C	5,054,000	7,198,000
D	8,950,000	12,748,000
E	4,497,000	6,404,000
F	<u>10,462,000</u>	<u>14,901,000</u>
Grand Total	50,445,000	71,846,000