

FY 2004-2005 TITLE I DATA BY COUNTY
DISTRIBUTION by PUBLIC and NON-PUBLIC SCHOOLS

	NYC	Manhattan	Bronx	Brooklyn	Queens	Staten Island	How Distribut
Poverty, Census & 1124(c)	392,436 100.00%	57,920 14.76%	103,235 26.31%	144,001 36.69%	76,976 19.61%	10,304 2.63%	
Fed Weighted Poverty	1,074,076 100.00%	150,592 14.02%	286,537 26.68%	408,835 38.06%	207,760 19.34%	20,352 1.89%	
ESTIMATES							
Basic Grant	\$397,000,000	\$58,593,605	\$104,435,615	\$145,675,720	\$77,871,225	\$10,423,835	census
Concentration Grant	\$90,000,000	\$13,283,185	\$23,675,580	\$33,024,723	\$17,653,426	\$2,363,086	census
Targeted Grant	\$152,000,000	\$22,433,824	\$39,985,424	\$55,775,086	\$29,814,676	\$3,990,990	census
Ed Finance Incentive Grant	\$193,000,000	\$27,059,776	\$51,487,642	\$73,463,289	\$37,332,256	\$3,657,037	weighte
APPROPRIATION	\$832,000,000	\$121,370,390	\$219,584,261	\$307,938,818	\$162,671,583	\$20,434,948	
Less: Set Asides	7.00%						
State & Charter	54,429,907	7,940,119	14,365,325	20,145,531	10,642,066	1,336,866	Fed
Estimated Total	\$777,570,093	113,430,271	205,218,936	287,793,287	152,029,517	19,098,082	
Number of Title I Eligible Pupils							
BOE Public Schools	580,127	98,363	166,920	189,125	111,010	14,709	
Non-Public Schools	31,945	6,264	9,584	12,029	3,434	634	
Reserve for Fall Corrections	2,400	354	631	881	471	63	census
Total NPS Eligible Pupils	34,345	6,618	10,215	12,910	3,905	697	
Neglected (FY'04 data)	1,627	304	477	341	302	203	
Total T1 Eligible Pupils	616,099	105,285	177,612	202,376	115,217	15,609	
Public/NPS/Neglected	100.00%	17.83%	28.47%	34.17%	18.43%	1.10%	
PerCapita	\$1,262.0863	\$1,077.3640	\$1,155.4340	\$1,422.0722	\$1,319.5059	\$1,223.5301	
NON-PUBLIC							
SCHOOL SHARE	\$43,297,177	\$7,129,995	\$11,802,758	\$18,358,952	\$5,152,671	\$852,801	
NEGLECTED CHILDREN SHARE	\$2,010,456	\$327,519	\$551,142	\$484,927	\$398,491	\$248,377	
BOE Public School Share	\$732,262,460	\$105,972,757	\$192,865,036	\$268,949,408	\$146,478,355	\$17,996,904	
Less Special Projects:							
NCLB Transportation Set asi	\$20,000,000	\$2,951,819	\$5,261,240	\$7,338,827	\$3,922,984	\$525,130	census
NCLB SupEdSrvcS Set aside	\$80,000,000	\$11,807,276	\$21,044,960	\$29,355,309	\$15,691,934	\$2,100,521	census
SuperStart/SuperStart Plus	19,660,000	2,901,638	5,171,799	7,214,067	3,856,293	516,203	census
" Central Support	475,400	70,165	125,060	174,444	93,249	12,482	census
SURR School Support	13,840,000	2,042,659	3,640,778	5,078,468	2,714,705	363,390	census
Coaches	53,000,000	7,822,320	13,942,286	19,447,892	10,395,907	1,391,595	census
Professional Devel	5,000,000	737,955	1,315,310	1,834,706	980,746	131,283	census
Regional Support	5,000,000	737,955	1,315,310	1,834,706	980,746	131,283	census
Bilingual Pupil Services	2,600,000	383,736	683,961	954,048	509,988	68,267	census
NCLB	1,000,000	147,591	263,062	366,941	196,149	26,257	census
Collective Bargaining Reserve	33,600,000	4,959,056	8,838,883	12,329,230	6,590,612	882,219	census
Program Evaluation	3,004,437	443,428	790,353	1,102,452	589,318	78,886	census
Data Collection/Review	945,563	139,557	248,742	346,966	185,471	24,827	census
Sub-Total	\$494,137,060	\$70,827,602	\$130,223,292	\$181,571,352	\$99,770,253	\$11,744,561	
Plus:							
Carryover	\$34,000,000	\$5,764,845	\$9,782,823	\$11,084,211	\$6,506,058	\$862,063	eligible
PUBLIC SCHOOL PERCAPITA							
Available w Indirect Cost	\$528,137,060	\$76,592,447	\$140,006,115	\$192,655,563	\$106,276,311	\$12,606,624	
Less Indirect Cost	\$17,859,707	\$2,590,083	\$4,734,506	\$6,514,922	\$3,593,885	\$426,311	
ALLOCATION	\$510,277,353	\$74,002,364	\$135,271,609	\$186,140,641	\$102,682,426	\$12,180,313	
Per Capita	\$897.15	\$765.44	\$821.86	\$1,007.51	\$944.51	\$867.73	
Difference from NYC avg	\$0.00	(\$131.70)	(\$75.29)	\$110.36	\$47.36	(\$29.42)	
TITLE I SCHOOL DESIGNATION POVERTY RATE CUTOFF							
Pupil Enrollment	1,025,668	158,951	217,868	323,939	266,506	58,404	
Free Lunch Eligible Pupils	669,145	107,741	175,067	218,392	147,797	20,148	
Average Poverty	65.24%	67.78%	80.35%	67.42%	55.46%	34.50%	
Citywide Cutoff	60.00%	60.00%	60.00%	60.00%	60.00%	60.00%	
County Title I Cutoff	60.00%	60.00%	60.00%	60.00%	55.46%	35.00%	