



**THE NEW YORK CITY DEPARTMENT OF EDUCATION**  
**JOEL I. KLEIN, Chancellor**

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OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

**BRUCE E FEIG**  
*Chief Financial Officer*

## **SCHOOL ALLOCATION MEMORANDUM NO. 11, FY'05**

**DATE:** June 30, 2004

**TO:** **REGIONAL OPERATION CENTER (ROC) DIRECTORS**  
**INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS**

**FROM:** Bruce E. Feig

**SUBJECT:** **MIDDLE SCHOOL SPORTS PROGRAM**

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School Allocation Memorandum No.11, indicated that the Middle School Sports program would be a separate allocation in FY'05. (Last year, the program funds were part of the Basic Instruction Per Capita.) Tax levy resources totaling \$1.4M are now being allocated to the Regional Operation Centers (ROC) via the Galaxy Transfer Utility.

Middle Schools selected by the Regional Directors of Fitness and Physical Development to participate in the *C.H.A.M.P.S. Middle School Sports and Fitness League* are eligible to receive funding. Participating schools will need to submit a plan for up to three sports/fitness activities per season to the Regional Fitness Director.

Middle School Sports allotments by ROC are displayed on the attached table. ROCs will need to consult with the Regional and Central Fitness Directors to approve and fully schedule this allocation. Middle School Sports allocations should be scheduled in the Allocation Category, "[TL Middle School Sports](#)".

Attachment  
BF:MG:BGF:pav

cc: Lester W. Young  
Lori Benson  
Regional Directors of Fitness and Physical Development

## MIDDLE SCHOOL SPORTS

Galaxy Transfer Utility

Allocation Category: TL Middle School Sports

Fund Source: TL MIDDLE SCHOOL SPO

Comment: SAM #11: Middle School Sports

<u>Region</u>	Regional Operation <u>Center</u>	Midd Sch Projected <u>Oct04 Regs</u>	Allocation <u>\$6.95</u>	Total by Roc	Location Code
01	B-BrnX Fordam	19,785	\$137,530		
02	B-BrnX Fordam	20,901	145,288	<b>\$282,818</b>	96X699
03	C-Qns Linden Pl	24,902	173,100	<b>173,100</b>	96Q698
04	D-Qns LIC	25,626	178,132		
05	D-Qns LIC	17,111	118,943	<b>297,075</b>	96Q699
06	F-SI Ocean Terr	19,232	133,686		
07	F-SI Ocean Terr	31,118	216,309	<b>349,995</b>	96R699
08	E-BkIn Liv	15,252	106,020	<b>106,020</b>	96K699
09	A-Man 7th Ave	13,067	90,832		
10	A-Man 7th Ave	14,409	100,160	<b>190,992</b>	96M699
Total		201,403	\$1,400,000	<b>\$1,400,000</b>	