



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 13, FY05

DATE: July 12, 2004

TO: **ALL SCHOOL PRINCIPALS and
REGIONAL OPERATION CENTER DIRECTORS**

FROM: Bruce E. Feig

SUBJECT: SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments. Allocation modifications include:

- Adjustments to SAM#1 for closing schools, location code changes, and openings subsequently rescinded.
- Reversal of Title I SWP (Schoolwide Programs) and Target designation as presented in SAM#1.
- Adjustments to SAM#10 (Projects ARTS).
- OTPS New Schools and Basic Instruction Overhead allocations to Upper/Lower Academies.
- Security enhancements at Impact Schools.

Allocation actions were entered into Galaxy between June 23 and July 9, 2004. At that time, ROC Directors were notified via e-mail. School allocations are listed on Table 1. Table 2 summarizes the allotments by Region.

Attachment: Tables 1 and 2
BEF:MG:TFS:pav

cc: Instructional Leadership Division Superintendents
Albanese-DePinto, Rose Eric Nadelstern
Lester W. Young, Jr. Sharon Dunn
Andres Alonso Anne Wolf
Garth Harris Sharon Rencher
Ethan Kurzweil Robert Weiner

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	FY05 Location	Amount	Allocation Category	FY05 School Name	Galaxy Comment	Galaxy Date
01	09X297	(20,591)	PCEN Academic Intervention	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
01	09X297	(94,731)	TL Special Needs HS	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
01	09X297	(5,285)	ERSSA Academic Intervention	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
01	09X297	(22,524)	State Magnet	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
01	09X297	(789,363)	Instructional Programs HS	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
01	09X297	(5,659)	State Standards	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
01	09X297	(148,756)	Title I	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
01	09X297	(124,806)	Instructional Programs HS	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly; OTPS New Schools	6/23/2004
01	09X297	(1,270)	NYSTL	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
01	09X297	(2,129)	NYSTL	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
01	09X297	(1,583)	NYSTL	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
01	09X297	(5,157)	NYSTL	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
02	08X039	(518,991)	Instructional Programs	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(60,429)	TL Special Needs	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(2,898)	PCEN ACADEMIC INTERVENTION	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(744)	ERSSA Academic Intervention	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(60)	State Magnet	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(186)	Part 154 LEP	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(960)	PCEN LEP	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(23,843)	Parent Coordinator PCEN	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(17,860)	TL Parent Coordinator	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(597)	State Standards	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(15,615)	Title I	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(1,089)	NYSTL	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	FY05 Location	Amount	Allocation Category	FY05 School Name	Galaxy Comment	Galaxy Date
02	08X039	(167)	NYSTL	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(225)	NYSTL	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X039	(134)	NYSTL	PS 39	Adj SAM#1: Closing of 08X039	6/29/2004
02	08X269	9,321	PCEN Academic Intervention	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	08X269	42,881	TL Special Needs HS	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	08X269	2,392	ERSSA Academic Intervention	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	08X269	236	State Magnet	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	08X269	455,029	Instructional Programs HS	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	08X269	2,358	State Standards	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	08X269	36,984	Title I	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	08X269	76,340	Instructional Programs HS	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly; OTPS New Schools	6/23/2004
02	08X269	529	NYSTL	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	08X269	887	NYSTL	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	08X269	660	NYSTL	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	08X269	2,149	NYSTL	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	11X269	(9,321)	PCEN Academic Intervention	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	11X269	(42,881)	TL Special Needs HS	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	11X269	(2,392)	ERSSA Academic Intervention	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	11X269	(236)	State Magnet	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	11X269	(455,029)	Instructional Programs HS	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	FY05 Location	Amount	Allocation Category	FY05 School Name	Galaxy Comment	Galaxy Date
02	11X269	(2,358)	State Standards	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	11X269	(36,984)	Title I	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	11X269	(76,340)	Instructional Programs HS	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly; OTPS New Schools	6/23/2004
02	11X269	(529)	NYSTL	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	11X269	(887)	NYSTL	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	11X269	(660)	NYSTL	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	11X269	(2,149)	NYSTL	BRONX STUDIO SCHOOL	School location code changed from 11X269 to 08X269; SAM#1 allocations transferred accordingly.	6/23/2004
02	12X297	20,591	PCEN Academic Intervention	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
02	12X297	94,731	TL Special Needs HS	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
02	12X297	5,285	ERSSA Academic Intervention	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
02	12X297	22,524	State Magnet	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
02	12X297	789,363	Instructional Programs HS	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
02	12X297	5,659	State Standards	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
02	12X297	148,756	Title I	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
02	12X297	124,806	Instructional Programs HS	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly; OTPS New Schools	6/23/2004
02	12X297	1,270	NYSTL	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
02	12X297	2,129	NYSTL	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
02	12X297	1,583	NYSTL	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	FY05 Location	Amount	Allocation Category	FY05 School Name	Galaxy Comment	Galaxy Date
02	12X297	5,157	NYSTL	BRONX COLLABORATIVE HIGH SCHOOL FOR TECH	School location code changed from 09X297 to 12X297 (Region changed from 01 to 02); SAM#1 allocations transferred accordingly.	6/23/2004
03	29Q274	(138,875)	Instructional Programs HS	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
03	29Q274	(14,102)	PCEN Academic Intervention	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
03	29Q274	(64,875)	TL Special Needs HS	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
03	29Q274	(3,619)	ERSSA Academic Intervention	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
03	29Q274	(23,150)	State Magnet	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
03	29Q274	(761,676)	Instructional Programs HS	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
03	29Q274	(5,817)	State Standards	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
03	29Q274	(101,063)	Title I	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
03	29Q274	(1,306)	NYSTL	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
03	29Q274	(2,188)	NYSTL	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
03	29Q274	(1,627)	NYSTL	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
03	29Q274	(5,300)	NYSTL	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	School Opening Rescinded	6/23/2004
04	30Q150	(134,865)	PCEN Academic Intervention	PS 150 QUEENS	Reverse Title I SWP/Target designation from SAM #1.	7/8/2004
04	30Q150	(823,613)	Title I	PS 150 QUEENS	Reverse Title I SWP/Target designation from SAM #1.	7/8/2004
04	30Q150	134,865	PCEN SWP Academic Intervention	PS 150 QUEENS	Reverse Title I SWP/Target designation from SAM #1.	7/8/2004
04	30Q150	823,613	Title I SWP	PS 150 QUEENS	Reverse Title I SWP/Target designation from SAM #1.	7/8/2004
07	31R029	(48,706)	PCEN SWP Academic Intervention	PS 029 BARDWELL	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R029	48,706	PCEN Academic Intervention	PS 029 BARDWELL	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R029	(172,678)	Title I SWP	PS 029 BARDWELL	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R029	172,678	Title I	PS 029 BARDWELL	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R045	(78,486)	PCEN SWP Academic Intervention	PS 045 JOHN TYLER	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R045	78,486	PCEN Academic Intervention	PS 045 JOHN TYLER	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R045	(304,573)	Title I SWP	PS 045 JOHN TYLER	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R045	304,573	Title I	PS 045 JOHN TYLER	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R052	(59,732)	PCEN SWP Academic Intervention	PS 052 JOHN C THOMPSON	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R052	59,732	PCEN Academic Intervention	PS 052 JOHN C THOMPSON	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R052	(193,504)	Title I SWP	PS 052 JOHN C THOMPSON	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R052	193,504	Title I	PS 052 JOHN C THOMPSON	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
07	31R455	60,008	TL IEP TEACHER HS	TOTTENVILLE HS	Amendment to SAM#1; one IEP Teacher position.	7/8/2004
08	13K020	(85,591)	PCEN SWP Academic Intervention	PS 020 CLINTON HILL	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
08	13K020	85,591	PCEN Academic Intervention	PS 020 CLINTON HILL	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
08	13K020	(473,528)	Title I SWP	PS 020 CLINTON HILL	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
08	13K020	473,528	Title I	PS 020 CLINTON HILL	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	FY05 Location	Amount	Allocation Category	FY05 School Name	Galaxy Comment	Galaxy Date
08	13K056	(7,221)	ERSSA Academic Intervention	PS 056 Lewis H Latimer	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K056	(646,209)	Instructional Programs	PS 056 Lewis H Latimer	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K056	(28,132)	PCEN SWP Academic Intervention	PS 056 Lewis H Latimer	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K056	(659)	State Magnet	PS 056 Lewis H Latimer	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K056	(6,603)	State Standards	PS 056 Lewis H Latimer	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K056	(166,239)	Title I SWP	PS 056 Lewis H Latimer	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K056	(12,016)	TL PROJECT ARTS	PS 056 Lewis H Latimer	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K056	(129,429)	TL Special Needs	PS 056 Lewis H Latimer	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K056	(6,017)	NYSTL	PS 056 Lewis H Latimer	Adjustment to SAM#1: NYSTL TEXTBOOKS; Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K056	(1,482)	NYSTL	PS 056 Lewis H Latimer	Adjustment to SAM#1: NYSLIB LIBRARY BOOKS; Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K056	(2,484)	NYSTL	PS 056 Lewis H Latimer	Adjustment to SAM#1: NYSSL SOFTWARE; Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K056	(1,846)	NYSTL	PS 056 Lewis H Latimer	Adjustment to SAM#1: NYSTL HARDWARE; Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	7,309	ERSSA Academic Intervention	Satellite Three @ PS 56	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	694,933	Instructional Programs	Satellite Three @ PS 56	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	28,473	PCEN SWP Academic Intervention	Satellite Three @ PS 56	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	659	State Magnet	Satellite Three @ PS 56	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	6,603	State Standards	Satellite Three @ PS 56	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	166,239	Title I SWP	Satellite Three @ PS 56	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	12,016	TL PROJECT ARTS	Satellite Three @ PS 56	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	FY05 Location	Amount	Allocation Category	FY05 School Name	Galaxy Comment	Galaxy Date
08	13K103	130,997	TL Special Needs	Satellite Three @ PS 56	Adjustment to SAM#1 & SAM#10 (ARTS): Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	6,017	NYSTL	Satellite Three @ PS 56	Adjustment to SAM#1: NYSTL TEXTBOOKS: Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	1,482	NYSTL	Satellite Three @ PS 56	Adjustment to SAM#1: NYSLIB LIBRARY BOOKS: Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	2,484	NYSTL	Satellite Three @ PS 56	Adjustment to SAM#1: NYSSL SOFTWARE: Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	1,846	NYSTL	Satellite Three @ PS 56	Adjustment to SAM#1: NYSTL HARDWARE: Grades 6,7&8 moved from 13K056 to 13K103 - dollars transferred to follow 210 kids.	7/9/2004
08	13K103	50,000	Instructional Programs	Satellite Three @ PS 56	OTPS New Schools: \$50,000; one flat amount as per ONS; SAM#1 allocated no funds for this purpose.	7/8/2004
08	13K301	135,000	Instructional Programs	LOWER ACADEMY @ SATELLITE EAST ACADAMEY	Basic Instruction School Overhead: \$135,000; SAM#1 allocated no funds to new upper/lower schools for this purpose.	7/8/2004
08	13K301	50,000	Instructional Programs	LOWER ACADEMY @ SATELLITE EAST ACADAMEY	OTPS New Schools: \$50,000; one flat amount as per ONS; SAM#1 allocated no funds for this purpose.	7/8/2004
08	13K313	135,000	Instructional Programs	LOWER ACADEMY @ SATELLITE WEST ACADAMEY	Basic Instruction School Overhead: \$135,000; SAM#1 allocated no funds to new upper/lower schools for this purpose.	7/8/2004
08	13K313	50,000	Instructional Programs	LOWER ACADEMY @ SATELLITE WEST ACADAMEY	OTPS New Schools: \$50,000; one flat amount as per ONS; SAM#1 allocated no funds for this purpose.	7/8/2004
08	13K571	135,000	Instructional Programs	UPPER ACADEMY AT PS 9	Basic Instruction School Overhead: \$135,000; SAM#1 allocated no funds to new upper/lower schools for this purpose.	7/8/2004
08	13K571	50,000	Instructional Programs	UPPER ACADEMY AT PS 9	OTPS New Schools: \$50,000; one flat amount as per ONS; SAM#1 allocated no funds for this purpose.	7/8/2004
08	14K574	(23,415)	PCEN Academic Intervention	UPPER ACADEMY AT PS 23	School Opening Rescinded	6/23/2004
08	14K574	(107,726)	TL Special Needs	UPPER ACADEMY AT PS 23	School Opening Rescinded	6/23/2004
08	14K574	(6,010)	ERSSA Academic Intervention	UPPER ACADEMY AT PS 23	School Opening Rescinded	6/23/2004
08	14K574	(581)	State Magnet	UPPER ACADEMY AT PS 23	School Opening Rescinded	6/23/2004
08	14K574	(592,646)	Instructional Programs	UPPER ACADEMY AT PS 23	School Opening Rescinded	6/23/2004
08	14K574	(5,817)	State Standards	UPPER ACADEMY AT PS 23	School Opening Rescinded	6/23/2004
08	14K574	(115,863)	Title I	UPPER ACADEMY AT PS 23	School Opening Rescinded	6/23/2004
08	14K574	(1,306)	NYSTL	UPPER ACADEMY AT PS 23	School Opening Rescinded	6/23/2004
08	14K574	(2,188)	NYSTL	UPPER ACADEMY AT PS 23	School Opening Rescinded	6/23/2004
08	14K574	(1,627)	NYSTL	UPPER ACADEMY AT PS 23	School Opening Rescinded	6/23/2004
08	14K574	(5,300)	NYSTL	UPPER ACADEMY AT PS 23	School Opening Rescinded	6/23/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	FY05 Location	Amount	Allocation Category	FY05 School Name	Galaxy Comment	Galaxy Date
08	14K577	135,000	Instructional Programs	UPPER ACADEMY AT PS 132	Basic Instruction School Overhead: \$135,000; SAM#1 allocated no funds to new upper/lower schools for this purpose.	7/8/2004
08	14K577	50,000	Instructional Programs	UPPER ACADEMY AT PS 132	OTPS New Schools: \$50,000; one flat amount as per ONS; SAM#1 allocated no funds for this purpose.	7/8/2004
08	14K579	(22,961)	PCEN Academic Intervention	UPPER ACADEMY AT PS 147	School Opening Rescinded	6/23/2004
08	14K579	(105,633)	TL Special Needs	UPPER ACADEMY AT PS 147	School Opening Rescinded	6/23/2004
08	14K579	(5,894)	ERSSA Academic Intervention	UPPER ACADEMY AT PS 147	School Opening Rescinded	6/23/2004
08	14K579	(581)	State Magnet	UPPER ACADEMY AT PS 147	School Opening Rescinded	6/23/2004
08	14K579	(593,541)	Instructional Programs	UPPER ACADEMY AT PS 147	School Opening Rescinded	6/23/2004
08	14K579	(5,817)	State Standards	UPPER ACADEMY AT PS 147	School Opening Rescinded	6/23/2004
08	14K579	(131,983)	Title I	UPPER ACADEMY AT PS 147	School Opening Rescinded	6/23/2004
08	14K579	(1,306)	NYSTL	UPPER ACADEMY AT PS 147	School Opening Rescinded	6/23/2004
08	14K579	(2,188)	NYSTL	UPPER ACADEMY AT PS 147	School Opening Rescinded	6/23/2004
08	14K579	(1,627)	NYSTL	UPPER ACADEMY AT PS 147	School Opening Rescinded	6/23/2004
08	14K579	(5,300)	NYSTL	UPPER ACADEMY AT PS 147	School Opening Rescinded	6/23/2004
08	14K582	135,000	Instructional Programs	UPPER ACADEMY AT PS 196	Basic Instruction School Overhead: \$135,000; SAM#1 allocated no funds to new upper/lower schools for this purpose.	7/8/2004
08	14K582	50,000	Instructional Programs	UPPER ACADEMY AT PS 196	OTPS New Schools: \$50,000; one flat amount as per ONS; SAM#1 allocated no funds for this purpose.	7/8/2004
08	15K027	697,730	Instructional Programs	PS 027 AGNES Y HUMPHREY	SAM#1 Adj: Register change & employment of Base Budget/corridor in place of formula	6/29/2004
08	15K027	165,692	TL Special Needs	PS 027 AGNES Y HUMPHREY	SAM#1 Adj: Register change & employment of Base Budget/corridor in place of formula	6/29/2004
08	15K027	(3,312)	ERSSA Academic Intervention	PS 027 AGNES Y HUMPHREY	SAM#1 Adj: Register change & employment of Base Budget/corridor in place of formula	6/29/2004
08	15K027	(12,901)	PCEN SWP Academic Intervention	PS 027 AGNES Y HUMPHREY	SAM#1 Adj: Register change & employment of Base Budget/corridor in place of formula	6/29/2004
08	15K027	(362)	State Magnet	PS 027 AGNES Y HUMPHREY	SAM#1 Adj: Register change & employment of Base Budget/corridor in place of formula	6/29/2004
08	15K027	(3,615)	State Standards	PS 027 AGNES Y HUMPHREY	SAM#1 Adj: Register change & employment of Base Budget/corridor in place of formula	6/29/2004
08	15K027	(3,295)	NYSTL	PS 027 AGNES Y HUMPHREY	SAM#1 Adj: Register change & employment of Base Budget/corridor in place of formula	6/29/2004
08	15K027	(812)	NYSTL	PS 027 AGNES Y HUMPHREY	SAM#1 Adj: Register change & employment of Base Budget/corridor in place of formula	6/29/2004
08	15K027	(1,360)	NYSTL	PS 027 AGNES Y HUMPHREY	SAM#1 Adj: Register change & employment of Base Budget/corridor in place of formula	6/29/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS

Region	FY05 Location	Amount	Allocation Category	FY05 School Name	Galaxy Comment	Galaxy Date
08	15K027	(1,011)	NYSTL	PS 027 AGNES Y HUMPHREY	SAM#1 Adj: Register change & employment of Base Budget/corridor in place of formula	6/29/2004
08	16K584	135,000	Instructional Programs	UPPER ACADEMY AT PS 335	Basic Instruction School Overhead: \$135,000; SAM#1 allocated no funds to new upper/lower schools for this purpose.	7/8/2004
08	16K584	50,000	Instructional Programs	UPPER ACADEMY AT PS 335	OTPS New Schools: \$50,000; one flat amount as per ONS; SAM#1 allocated no funds for this purpose.	7/8/2004
09	01M020	(127,988)	PCEN Academic Intervention	PS 020 ANNA SILVER	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
09	01M020	127,988	PCEN SWP Academic Intervention	PS 020 ANNA SILVER	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
09	01M020	(639,911)	Title I	PS 020 ANNA SILVER	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
09	01M020	639,911	Title I SWP	PS 020 ANNA SILVER	Reverse Title I SWP/Target designation from SAM#1.	6/23/2004
09	01M292	100,000	Instructional Programs HS	HENRY STREET SCHOOL FOR INTERNATIONAL ST	Adjustment to SAM#1; New School Overhead changed from HS to 6-12 (\$240,200 to \$340,200).	7/8/2004
09	02M017	(17,860)	TL Parent Coordinator	JHS 017 LA SALLE	Move Parent Coordinator from parent school (M017) to program (M896).	6/23/2004
09	02M017	(23,843)	Parent Coordinator PCEN	JHS 017 LA SALLE	Move Parent Coordinator from parent school (M017) to program (M896).	6/23/2004
09	02M460	135,000	Instructional Programs HS	WASHINGTON IRVING HS	Security enhancements at Impact Schools.	6/23/2004
09	02M625	(191,039)	PCEN Academic Intervention	HS COMMUNICATION GRAPHIC ART	Reverse Title I SWP/Target designation from SAM #1.	7/8/2004
09	02M625	(933,076)	Title I	HS COMMUNICATION GRAPHIC ART	Reverse Title I SWP/Target designation from SAM #1.	7/8/2004
09	02M625	191,039	PCEN SWP Academic Intervention	HS COMMUNICATION GRAPHIC ART	Reverse Title I SWP/Target designation from SAM #1.	7/8/2004
09	02M625	933,076	Title I SWP	HS COMMUNICATION GRAPHIC ART	Reverse Title I SWP/Target designation from SAM #1.	7/8/2004
09	02M896	17,860	TL Parent Coordinator	Greenwich	Move Parent Coordinator from parent school (M017) to program (M896).	6/23/2004
09	02M896	23,843	Parent Coordinator PCEN	Greenwich	Move Parent Coordinator from parent school (M017) to program (M896).	6/23/2004
09	04M013	(64,297)	Title I SWP	JHS 013 JACKIE ROBINSON	Transfer Title I funds for 84 pupils from M013 to M610 to follow program transfer.	6/23/2004
09	04M610	64,297	Title I SWP	YOUNG WOMEN'S LEADERSHIP HS	Transfer Title I funds for 84 pupils from M013 to M610 to follow program transfer.	6/23/2004
09	07X222	153,000	Instructional Programs	IS 222	Security enhancements at Impact Schools.	6/23/2004
79	79K565	(111,833)	Title I SWP	HS OF REDIRECTION	School Closed	6/23/2004
79	79K565	(4,813)	NYSTL HS	HS OF REDIRECTION	School Closed	6/23/2004
TOTAL		(1,127,869)				

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SUMMARY of ALLOCATIONS by REGION

Sum of Amount		Region											
Allocation Category	Fund Source	01	02	03	04	05	06	07	08	09	79	ROC	Grand Total
ERSSA Academic Intervention	ERSSA 5	(5,285)	4,541	(3,619)	0	0	0	0	(15,128)	0	0	0	(\$19,491)
Instructional Programs	TAX LEVY (ALL OTHER)	0	(518,991)	0	0	0	0	0	720,267	153,000	0	0	\$354,276
Instructional Programs HS	TAX LEVY (ALL OTHER)	(914,169)	914,169	(900,551)	0	0	0	0	0	235,000	0	0	(\$665,551)
NYSTL	NYSTL	(10,139)	8,524	(10,421)	0	0	0	0	(27,320)	0	0	0	(\$39,356)
NYSTL HS	NYSTL	0	0	0	0	0	0	0	0	0	(4,813)	0	(4,813)
Parent Coordinator PCEN	PCEN PARENT COORD 5	0	(23,843)	0	0	0	0	0	0	0	0	0	(23,843)
Part 154 LEP	BIL-PART 154-LEP 5	0	(186)	0	0	0	0	0	0	0	0	0	(186)
PCEN Academic Intervention	PCEN - UMBRELLA 5	(20,591)	17,693	(14,102)	(134,865)	0	0	186,924	39,215	(319,027)	0	0	(244,753)
PCEN LEP	PCEN-LEP 5	0	(960)	0	0	0	0	0	0	0	0	0	(960)
PCEN SWP Academic Intervention	PCEN SWP 5	0	0	0	134,865	0	0	(186,924)	(98,151)	319,027	0	0	168,817
State Magnet	MAGNET SCHOOLS-06 5	(22,524)	22,464	(23,150)	0	0	0	0	(1,524)	0	0	0	(24,734)
State Standards	OPERATING AID 5	(5,659)	5,062	(5,817)	0	0	0	0	(15,249)	0	0	0	(21,663)
Title I	TITLE I - UMBRELLA 5	(148,756)	148,756	(101,063)	(823,613)	0	0	670,755	225,682	(1,572,987)	0	0	(1,601,226)
Title I	TITLE I - UMBRELLA 5	0	(15,615)	0	0	0	0	0	0	0	0	0	(15,615)
Title I SWP	TITLE I SWP 5	0	0	0	823,613	0	0	(670,755)	(473,528)	1,572,987	(111,833)	0	1,140,484
TL IEP TEACHER HS	TAX LEVY IEP TEACHER	0	0	0	0	0	0	60,008	0	0	0	0	60,008
TL Parent Coordinator	TAX LEVY PARENTCOORD	0	(17,860)	0	0	0	0	0	0	0	0	0	(17,860)
TL PROJECT ARTS	TAX LEVY PROJECT ART	0	0	0	0	0	0	0	0	0	0	0	0
TL Special Needs	SN/AIS TAX LEVY	0	(60,429)	0	0	0	0	0	(46,099)	0	0	0	(106,528)
TL Special Needs HS	SN/AIS TAX LEVY	(94,731)	94,731	(64,875)	0	0	0	0	0	0	0	0	(64,875)
Grand Total		(\$1,221,854)	\$578,056	(\$1,123,598)	\$0	\$0	\$0	\$60,008	\$308,165	\$388,000	(\$116,646)	\$0	(\$1,127,869)