



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 17, FY05

DATE: July 27, 2004

TO: REGIONAL OPERATION CENTER (ROC) DIRECTORS
INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS

FROM: Bruce E. Feig

SUBJECT: BRONX ACADEMIC PROGRAMS

Under the Chancellors School Restructuring Plan, several new academic programs have been established in Bronx High Schools. It is expected that these programs will eventually become schools.

New funding is being provided for program overhead and start-up. Additionally, for several of the programs, funds associated with pupils are being transferred from the parent school to the new program. Other funding will remain at the parent school to provide, "shared services".

A summary of budget actions for each Parent school and its programs are displayed on Table 1. A detail is provided on Tables 2, 3 and 4.

Attachments: Table 1 Summary
Tables 2, 3 & 4 Detail

BEF:MG:TS

cc: Local Instructional Superintendents
Andres Alonso
Kristen Kane
Garth Harries
Eric Nadelstern

TABLE 1

Bronx Academic Programs Allocation and Allocation Redistribution SUMMARY

	<u>School Name</u>	<u>Location</u>	<u>Amount</u>	<u>Detail</u>
School	Columbus HS	11X415	(\$958,356)	See Table 2
Program 1	New World HS Program	11X513	\$736,678	See Table 2
Program 2	School for Career Opportunities in Recreation Education and Sports	11X514	\$736,678	See Table 2
School	Stevenson HS	08X450	(\$1,533,222)	See Table 3
Program 1	HS Program for Interior Design	08X516	\$768,574	See Table 3
Program 2	HS Program for Documentary and Media Studies	08X518	\$768,574	See Table 3
Program 3	The Felisa Rincon de Gautier Institute of Law and Public Studies	08X519	\$768,574	See Table 3
School	Walton HS	10X430	(\$518,043)	See Table 4
Program 1	Individual Pathways	10X512	\$805,543	See Table 4
School	Kennedy HS	10X475	\$150,000	
Program 1	Gateway Academy for Science, Math and Research	N/A	N/A	
School	Fannie Lou Hamer Freedom HS	12X682	\$150,000	
Program 1	Fannie Lou Hamer Freedom Middle School	N/A	N/A	
		TOTAL	\$1,875,000	

N/A = Not Applicable

TABLE 2
Bronx Academic Programs - Allocation and Allocation Redistribution
11X415 - Columbus HS

SAM#1 ALLOCATIONS	Comment	COLUMBUS HS (11X415)			11X513	11X514	C+D+E
		A	B	C	D	E	
		INITIAL ALLOCATION	REVISED AMOUNT	CHANGE	New World HS Program	Opportunities in Recreation Education and Sports	
Projected Register (October 2004)		2,528	2,328	(200)	100	100	
Percent of 11X415 (Columbus HS) register		100.00%	92.09%	-7.91%	3.96%	3.96%	
SAM#1 ALLOCATIONS							
NON-CORRIDOR							
EARLY GRADE CLASS SIZE - STATE	N/A	0	0	0	0	0	0
EARLY GRADE CLASS SIZE - FEDERAL	N/A	0	0	0	0	0	0
IEP PARAPROFESSIONAL	Shared Service	371,673	371,673	0	0	0	0
PART 154 LEP	Shared Service	278,012	278,012	0	0	0	0
PCEN LEP	Shared Service	233,194	233,194	0	0	0	0
NEW YORK STATE TEXTBOOK LAW	Shared Service	72,427	72,427	0	0	0	0
NEW YORK STATE LIBRARY BOOKS	Shared Service	17,840	17,840	0	0	0	0
NEW YORK STATE COMPUTER SOFTWARE	Shared Service	29,895	29,895	0	0	0	0
NEW YORK STATE COMPUTER HARDWARE	Shared Service	22,232	22,232	0	0	0	0
PARENT COORDINATOR	Shared Service	41,703	41,703	0	0	0	0
SCHOOL RESTRUCTURING GRANT	N/A	0	0	0	0	0	0
SMALL LEARNING COMMUNITY	N/A	0	0	0	0	0	0
SPECIAL EDUCATION (IEP) TEACHER	Shared Service	54,597	54,597	0	0	0	0
STATE STANDARD OPERATING AID	Register Prorated	79,483	73,195	(6,288)	3,144	3,144	0
FEDERAL TITLE I POVERTY*	Register Prorated	1,495,776	1,377,440	(118,336)	59,168	59,168	0
* A minimum of 1% of the Title I allocation must be committed to Parent Involvement Programs		\$14,958	\$13,774	(\$1,183)	\$592	\$592	
TAX LEVY - Instruction**	Register Prorated	8,653,968	7,969,318	(684,650)	342,325	342,325	0
TAX LEVY - SNAIS	Register Prorated	1,126,857	1,037,707	(89,150)	44,575	44,575	0
PCEN	Register Prorated	235,974	217,306	(18,668)	9,334	9,334	0
ERSSA	Register Prorated	60,567	55,775	(4,792)	2,396	2,396	0
STATE MAGNET	Register Prorated	316,342	291,314	(25,028)	12,514	12,514	0
** Student Activity Fund included in TL - Instruction amount above, at a rate of \$7.00 per student.		\$17,696	(\$1,400)	\$16,296	\$700	\$700	
SAM#10 (PROJECT ARTS)		144,652	133,208	(11,444)	5,722	5,722	
OTHER							
OTPS NEW SCHOOLS - START UP		0	0	0	107,500	107,500	215,000
OVERHEAD		0	0	0	150,000	150,000	300,000
INSTRUCTIONAL COACH	Shared Service	SAM #16					
TOTAL		\$13,235,192	\$12,276,836	(\$958,356)	\$736,678	\$736,678	\$515,000

TABLE 3
Bronx Academic Programs - Allocation and Allocation Redistribution
08X450 - Adlai E. Stevenson High School

SAM#1 ALLOCATIONS	Comment	STEVENSON HS (08X450)			08X516	08X518	08X519	C+D+E+F
		A	B	C	D	E	F	
		INITIAL ALLOCATION	REVISED AMOUNT	CHANGE	HS Program for Interior Design	HS Program for Documentary and Media Studies	The Felisa Rincon de Gautier Institute of Law and Public Studies	
Projected Register (October 2004) Percent of 08X450 (Stevenson) register		2,845 100.00%	2,545 89.46%	(300) -10.54%	100 3.51%	100 3.51%	100 3.51%	
SAM#1 ALLOCATIONS NON-CORRIDOR								
EARLY GRADE CLASS SIZE - STATE	N/A	0	0	0	0	0	0	0
EARLY GRADE CLASS SIZE - FEDERAL	N/A	0	0	0	0	0	0	0
IEP PARAPROFESSIONAL	Shared Service	142,951	142,951	0	0	0	0	0
PART 154 LEP	Shared Service	255,931	255,931	0	0	0	0	0
PCEN LEP	Shared Service	214,673	214,673	0	0	0	0	0
NEW YORK STATE TEXTBOOK LAW	Shared Service	81,509	81,509	0	0	0	0	0
NEW YORK STATE LIBRARY BOOKS	Shared Service	20,078	20,078	0	0	0	0	0
NEW YORK STATE COMPUTER SOFTWARE	Shared Service	33,643	33,643	0	0	0	0	0
NEW YORK STATE COMPUTER HARDWARE	Shared Service	25,019	25,019	0	0	0	0	0
PARENT COORDINATOR	Shared Service	41,703	41,703	0	0	0	0	0
SCHOOL RESTRUCTURING GRANT	N/A	0	0	0	0	0	0	0
SMALL LEARNING COMMUNITY	N/A	0	0	0	0	0	0	0
SPECIAL EDUCATION (IEP) TEACHER	Shared Service	58,116	58,116	0	0	0	0	0
STATE STANDARD OPERATING AID	Register Prorated	89,450	80,018	(9,432)	3,144	3,144	3,144	0
FEDERAL TITLE I POVERTY*	Register Prorated	1,679,050	1,501,996	(177,054)	59,018	59,018	59,018	0
* A minimum of 1% of the Title I allocation must be committed to Parent Involvement Programs		\$16,791	\$15,020	(\$1,771)	\$590	\$590	\$590	
CORRIDOR								
TAX LEVY - Instruction**	Register Prorated	10,545,125	9,433,160	(1,111,965)	370,655	370,655	370,655	0
TAX LEVY - SNAIS	Register Prorated	1,341,238	1,199,806	(141,432)	47,144	47,144	47,144	0
PCEN	Register Prorated	291,539	260,798	(30,741)	10,247	10,247	10,247	0
ERSSA	Register Prorated	74,829	66,939	(7,890)	2,630	2,630	2,630	0
STATE MAGNET	Register Prorated	356,010	318,468	(37,542)	12,514	12,514	12,514	0
** Student Activity Fund included in TL - Instruction amount above, at a rate of \$7.00 per student.		\$19,915	(\$2,100)	\$17,815	\$700	\$700	\$700	
SAM#10 (PROJECT ARTS)		162,791	145,625	(17,166)	5,722	5,722	5,722	0
OTHER								
OTPS NEW SCHOOLS - START UP		0	0	0	107,500	107,500	107,500	322,500
OVERHEAD		0	0	0	150,000	150,000	150,000	450,000
INSTRUCTIONAL COACH	Shared Service	SAM #16						
TOTAL		\$15,413,655	\$13,880,433	(\$1,533,222)	\$768,574	\$768,574	\$768,574	\$772,500

TABLE 4
Bronx Academic Programs - Allocation and Allocation Redistribution
10X430 - Walton HS

SAM#1 ALLOCATIONS	Comment	WALTON HS (10X430)			10X512	
		A	B	C	D	C+D
		INITIAL ALLOCATION	REVISED AMOUNT	CHANGE	Individual Pathways	TOTAL
Projected Register (October 2004)		2,402	2,302	(100)	100	
Pct. of 10X430 (Walton) register		100.00%	95.84%	-4.16%	4.16%	
SAM#1 ALLOCATIONS						
NON-CORRIDOR						
EARLY GRADE CLASS SIZE - STATE	N/A	0	0	0	0	0
EARLY GRADE CLASS SIZE - FEDERAL	N/A	0	0	0	0	0
IEP PARAPROFESSIONAL	Shared Service	28,590	28,590	0	0	0
PART 154 LEP	Shared Service	545,485	545,485	0	0	0
PCEN LEP	Shared Service	457,548	457,548	0	0	0
NEW YORK STATE TEXTBOOK LAW	Shared Service	68,817	68,817	0	0	0
NEW YORK STATE LIBRARY BOOKS	Shared Service	22,915	22,915	0	0	0
NEW YORK STATE COMPUTER SOFTWARE	Shared Service	38,397	38,397	0	0	0
NEW YORK STATE COMPUTER HARDWARE	Shared Service	28,555	28,555	0	0	0
PARENT COORDINATOR	Shared Service	41,703	41,703	0	0	0
SCHOOL RESTRUCTURING GRANT	N/A	0	0	0	0	0
SMALL LEARNING COMMUNITY	N/A	0	0	0	0	0
SPECIAL EDUCATION (IEP) TEACHER	Shared Service	56,136	56,136	0	0	0
STATE STANDARD OPERATING AID	Register Prorated	102,089	97,839	(4,250)	4,250	0
FEDERAL TITLE I POVERTY*	Register Prorated	2,400,639	2,300,696	(99,943)	99,943	0
* A minimum of 1% of the Title I allocation must be committed to Parent Involvement Programs		\$24,006	\$23,007	(\$999)	\$999	
CORRIDOR						
TAX LEVY - Instruction**	Register Prorated	7,597,675	7,281,369	(316,306)	316,306	0
TAX LEVY - SNAIS	Register Prorated	1,354,977	1,298,567	(56,410)	56,410	0
PCEN	Register Prorated	353,523	338,805	(14,718)	14,718	0
ERSSA	Register Prorated	90,738	86,960	(3,778)	3,778	0
STATE MAGNET	Register Prorated	406,314	389,398	(16,916)	16,916	0
** Student Activity Fund included in TL - Instruction amount above, at a rate of \$7.00 per student.		\$16,814	(\$700)	\$16,114	\$700	
SAM#10 (PROJECT ARTS)		137,442	131,720	(5,722)	5,722	0
OTHER						
OTPS NEW SCHOOLS - START UP		0	0	0	137,500	137,500
OVERHEAD		0	0	0	150,000	150,000
INSTRUCTIONAL COACH	Shared Service	SAM #16				
TOTAL		\$13,731,543	\$13,213,500	(\$518,043)	\$805,543	\$287,500