



THE NEW YORK CITY DEPARTMENT OF EDUCATION
JOEL I. KLEIN, Chancellor

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 3, FY'05

DATE: June 16, 2004

TO: **REGIONAL OPERATION CENTER (ROC) DIRECTORS**
INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS

FROM: Bruce E. Feig

SUBJECT: **ADAPTIVE PHYSICAL EDUCATION (APE)**

Adaptive Physical Education (APE) is a specially designed program for students with disabilities who may not be able to safely or successfully participate in the activities of a regular physical education program. Funds are being allocated to the Regional Operation Centers (ROC) via the Galaxy Transfer Utility for the delivery of APE services to IEP mandated students.

The allocation provides for the APE teacher position at the citywide average salary of \$55,660 and Other Than Personal Services (OTPS) for items such as: travel and testing booklets. Allocations are displayed on the attached table. The ROC's will need to consult with Lead Regional Administrators of Special Education to fully schedule this allocation.

Adaptive Physical Education allocations should be scheduled in the Allocation Category, "[TL APE TEACHER](#)".

Attachment
BF:MG:BGF:pav

cc: Regional Administrators of Special Education
Andres Alonso
Linda Wernikoff

ADAPTIVE PHYSICAL EDUCATION ALLOCATION

GALAXY TRANSFER UTILITY

Allocation Category: TL APE TEACHER

Fund Source: TAX LEVY APE TEACHER

| ROC | LocCode | Positions | Amount | OTPS | Allocation |
|-----------------|---------|-----------|-----------|----------|--------------------|
| B-Brnx Fordam | 96X699 | 29 | 1,614,140 | 14,500 | \$1,628,640 |
| C-Qns Linden Pl | 96Q698 | 22 | 1,224,520 | 11,000 | \$1,235,520 |
| D-Qns LIC | 96Q699 | 39 | 2,170,740 | 19,500 | \$2,190,240 |
| F-SI Ocean Terr | 96R699 | 44 | 2,449,040 | 22,000 | \$2,471,040 |
| E-Bkln Liv | 96K699 | 16 | 890,560 | 8,000 | \$898,560 |
| A-Man 7th Ave | 96M699 | 27 | 1,502,820 | 13,500 | \$1,516,320 |
| Total | | 177 | 9,851,820 | \$88,500 | \$9,940,320 |

RATE: \$55,660 \$500