



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 31, FY05

DATE: August 25, 2004

TO: ALL SCHOOL PRINCIPALS and
REGIONAL OPERATION CENTER DIRECTORS

FROM: Bruce E. Feig

SUBJECT: SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS: PART II

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments. This is the second miscellaneous school allocation memo of FY05; Part I was presented in SAM #13.

Allocation modifications in this memorandum include, but are not limited to: Coach Units/Positions, Title I SWP/Target designation, NYSTL, State Magnet funds, Superstart Plus/State, IEP Teacher, and Project Arts. Allocation actions were entered into Galaxy between July 14, 2004 and August 19, 2004. School allotments are listed on Table 1. Table 2 summarizes the allotments by Region.

Attachment: Tables1 and 2
BEF:MG:TFS:pav

cc: Instructional Leadership Division Superintendents
Local Instructional Superintendents
Andres Alonso
Michelle Cahill
Sharon Dunn
Garth Harries
Kristen Kane
Eric Nadelstern
Brian Osborne
Linda Wernikoff
Lester W. Young, Jr.

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - PART II

Region	FY05 Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
02	08X071	57,510	Instructional Programs	TAX LEVY (ALL OTHER)	PS 071 ROSE E SCALA	Special allotment teacher center position, maintains FY04 100% FTE support, but under one fund source.	7/30/2004
	08X101	(48,170)	TL IEP TEACHER	TAX LEVY IEP TEACHER	MS 101X P.O. EDWARD R. BYRNE	Adjustment to SAM#1; IEP Teacher.	7/29/2004
	08X302	49,096	TL IEP TEACHER	TAX LEVY IEP TEACHER	MS 302 LUISA DESSUS CRUZ MS	Adjustment to SAM#1; IEP Teacher.	7/29/2004
	11X078	53,085	Instructional Programs	TAX LEVY (ALL OTHER)	PS 078 ANNE HUTCHINSON	Special allotment teacher center position, maintains FY04 100% FTE support, but under one fund source.	7/30/2004
	11X112	55,425	Instructional Programs	TAX LEVY (ALL OTHER)	PS 112 BRONXWOOD	Special allotment teacher center position, maintains FY04 100% FTE support, but under one fund source.	7/30/2004
	11X135	50,114	Instructional Programs	TAX LEVY (ALL OTHER)	JHS 135 FRANK D WHALEN	Special allotment teacher center position, maintains FY04 100% FTE support, but under one fund source.	7/30/2004
	12X067	54,010	Instructional Programs	TAX LEVY (ALL OTHER)	PS 067 MOHEGAN SCHOOL	Special allotment teacher center position, maintains FY04 100% FTE support, but under one fund source.	7/30/2004
	12X527	(13,365)	PCEN Academic Intervention	PCEN - UMBRELLA 5	BRONX LEADERSHIP ACADEMY II HS	Reverse Title I SWP/Target designation from SAM#1.	7/14/2004
		13,365	PCEN SWP Academic Intervention	PCEN SWP 5	BRONX LEADERSHIP ACADEMY II HS	Reverse Title I SWP/Target designation from SAM#1.	7/14/2004
		(32,625)	Title I	TITLE I - UMBRELLA 5	BRONX LEADERSHIP ACADEMY II HS	Reverse Title I SWP/Target designation from SAM#1.	7/14/2004
32,625		Title I SWP	TITLE I SWP 5	BRONX LEADERSHIP ACADEMY II HS	Reverse Title I SWP/Target designation from SAM#1.	7/14/2004	
12X543	42,750	Instructional Programs HS	TAX LEVY (ALL OTHER)	HS FOR VIOLIN AND DANCE	Amendment to SAM#1; OTPS New Schools - phase-in grade 11 (Variable = 90 students x \$475; Fixed allocated in FY04.	7/29/2004	
02 Total		\$313,820					
03	28Q470	282,217	SURR TITLE V	TITLE V - SURR 5	JAMAICA HS	Special allotment supporting Gateway Program.	7/29/2004
03 Total		\$282,217					
04	24Q049	48,409	Coach PCEN	PCEN COACH 5	PS 049 DOROTHY BONAWIT KOLE	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; school did not receive a waiver in Math.	8/19/2004
		28,077	Coach SIG	SIG COACH 5	PS 049 DOROTHY BONAWIT KOLE	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; school did not receive a waiver in Math.	8/19/2004
		(11,550)	Instructional Programs	TAX LEVY (ALL OTHER)	PS 049 DOROTHY BONAWIT KOLE	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; school did not receive a waiver in Math.	8/19/2004
		(15,950)	SIG Coach Exempt	SIG 5	PS 049 DOROTHY BONAWIT KOLE	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; school did not receive a waiver in Math.	8/19/2004
		(27,500)	STATE AIS	PCEN - UMBRELLA 5	PS 049 DOROTHY BONAWIT KOLE	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; school did not receive a waiver in Math.	8/19/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - PART II

Region	FY05 Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date	
		14,700	TL COACH	TAX LEVY COACH	PS 049 DOROTHY BONAWIT KOLE	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; school did not receive a waiver in Math.	8/19/2004	
	30Q002	15,330	Instructional Programs	TAX LEVY (ALL OTHER)	PS 002 ALFRED ZIMBERG	Special allotment teacher center position, maintains FY04 25% FTE support, but under one fund source.	7/30/2004	
	30Q084	2,921	Instructional Programs	TAX LEVY (ALL OTHER)	PS 084 STEINWAY	Special allotment teacher center position, maintains FY04 5% FTE support, but under one fund source.	7/30/2004	
	30Q111	13,158	Instructional Programs	TAX LEVY (ALL OTHER)	PS 111 JACOB BLACKWELL	Special allotment teacher center position, maintains FY04 25% FTE support, but under one fund source.	7/30/2004	
	30Q112	11,686	Instructional Programs	TAX LEVY (ALL OTHER)	PS 112 DUTCH KILLS	Special allotment teacher center position, maintains FY04 20% FTE support, but under one fund source.	7/30/2004	
	30Q126	8,668	Instructional Programs	TAX LEVY (ALL OTHER)	IS 126 THE ASTORIA	Special allotment teacher center position, maintains FY04 15% FTE support, but under one fund source.	7/30/2004	
04 Total		\$87,949						
06	17K459	48,409	Coach PCEN	PCEN COACH 5	ERASMUS CAMPUS - SCIENCE/MATH	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; AP will no longer be providing Coach services.	8/19/2004	
		28,077	Coach SIG	SIG COACH 5	ERASMUS CAMPUS - SCIENCE/MATH	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; AP will no longer be providing Coach services.	8/19/2004	
		(11,550)	Instructional Programs HS	TAX LEVY (ALL OTHER)	ERASMUS CAMPUS - SCIENCE/MATH	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; AP will no longer be providing Coach services.	8/19/2004	
		(15,950)	SIG Coach Exempt	SIG 5	ERASMUS CAMPUS - SCIENCE/MATH	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; AP will no longer be providing Coach services.	8/19/2004	
		(27,500)	STATE AIS	PCEN - UMBRELLA 5	ERASMUS CAMPUS - SCIENCE/MATH	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; AP will no longer be providing Coach services.	8/19/2004	
		14,700	TL COACH	TAX LEVY COACH	ERASMUS CAMPUS - SCIENCE/MATH	Adj. to SAM#16 (COACH) - Change Math CASH to Math POSITION; AP will no longer be providing Coach services.	8/19/2004	
	17K489	322,916	Instructional Programs HS	TAX LEVY (ALL OTHER)	W.E.B. DUBOIS ACADEMIC H. S.	Adj. to SAM#1; FY04 Base Budget increased for encumbrances/vouchers with FAMIS Activity Code 0000 not captured in the Corridor.	7/14/2004	
22K326	49,721	TL IEP TEACHER	TAX LEVY IEP TEACHER	PS 326	Adjustment to SAM#1; IEP Teacher.	7/29/2004		
06 Total		\$408,823						

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - PART II

Region	FY05 Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
07	20K192	(15,685)	Coach Ch 53	CH 53 COACH 5	PS 192 BROOKLYN	Adjustment to SAM#16 (school received 1.0 position); in FY04, school received 0.5 position(s) and actual registers were under 400, therefore school to receive 0.5 position(s).	8/19/2004
		(19,364)	Coach SIG	SIG COACH 5	PS 192 BROOKLYN	Adjustment to SAM#16 (school received 1.0 position); in FY04, school received 0.5 position(s) and actual registers were under 400, therefore school to receive 0.5 position(s).	8/19/2004
		(37,760)	Coach Title I	TITLE I - COACH 5	PS 192 BROOKLYN	Adjustment to SAM#16 (school received 1.0 position); in FY04, school received 0.5 position(s) and actual registers were under 400, therefore school to receive 0.5 position(s).	8/19/2004
		(17,360)	TL COACH	TAX LEVY COACH	PS 192 BROOKLYN	Adjustment to SAM#16 (school received 1.0 position); in FY04, school received 0.5 position(s) and actual registers were under 400, therefore school to receive 0.5 position(s).	8/19/2004
	21K239	288,400	State Magnet	MAGNET SCHOOLS-06 5	IS 239 MARK TWAIN	Support of Court Integration decision.	7/29/2004
	31R016	59,431	Instructional Programs	TAX LEVY (ALL OTHER)	PS 016 JOHN J DRISCOLL	Special allotment teacher center position, maintains FY04 100% FTE support, but under one fund source.	7/30/2004
	31R053	56,477	Instructional Programs	TAX LEVY (ALL OTHER)	THE BAY TERRACE	Special allotment teacher center position, maintains FY04 100% FTE support, but under one fund source.	7/30/2004
	31R080	1,000,000	State Magnet	MAGNET SCHOOLS-06 5	PS 080 MICHAEL J. PETRIDES	Supplementary program support (continuing phase-out from \$1.50 million in FY04); FY06 will be final year of program support, which will be at \$0.5 million.	7/29/2004
07 Total		\$1,314,139					
08	13K046	(304,941)	Instructional Programs	TAX LEVY (ALL OTHER)	PS 046 EDWARD C BLUM	Adj. to SAM#1; School reconfigured from a K-8 to a K-5, registers for grades 6 and 7 removed.	7/14/2004
		(2,149)	NYSTL	NYSTL	PS 046 EDWARD C BLUM	Adj. to SAM#1; School reconfigured from a K-8 to a K-5, registers for grades 6 and 7 removed.	7/14/2004
		(4,292)	TL PROJECT ARTS	TAX LEVY PROJECT ART	PS 046 EDWARD C BLUM	Adj. to SAM#1; School reconfigured from a K-8 to a K-5, registers for grades 6 and 7 removed.	7/14/2004
		(10,124)	TL Special Needs	SN/AIS TAX LEVY	PS 046 EDWARD C BLUM	Adj. to SAM#1; School reconfigured from a K-8 to a K-5, registers for grades 6 and 7 removed.	7/14/2004
	15K656	276,784	Instructional Programs HS	TAX LEVY (ALL OTHER)	BROOKLYN H.S. FOR THE ARTS	Adj. to SAM#1; FY04 Base Budget increased for encumbrances/vouchers with FAMIS Activity Code 0000 not captured in the Corridor.	7/14/2004
	16K304	48,507	Instructional Programs	TAX LEVY (ALL OTHER)	PS 304 CASIMIR PULASKI	Special allotment teacher center position, maintains FY04 100% FTE support, but under one fund source.	7/30/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - PART II

Region	FY05 Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date	
	22K585	497,917	Instructional Programs HS	TAX LEVY (ALL OTHER)	COMP NIGHT H S OF BROOKLYN	Adj. to SAM#1; FY04 Base Budget increased for encumbrances/vouchers with FAMIS Activity Code 0000 not captured in the Corridor.	7/14/2004	
08 Total		\$501,702						
09	02M290	50,000	Instructional Programs	TAX LEVY (ALL OTHER)	PS 290 MANHATTAN NEW SCHOOL	City Council Member Item for supplemental programs.	8/19/2004	
	02M407	5,885	Chapter 53 Coach Exempt	CHAPTER 53-READING	5	INSTITUTE FOR SECONDARY ED	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		(10,359)	Coach Ch 53	CH 53 COACH	5	INSTITUTE FOR SECONDARY ED	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		(48,408)	Coach PCEN	PCEN COACH	5	INSTITUTE FOR SECONDARY ED	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		(14,038)	Coach SIG	SIG COACH	5	INSTITUTE FOR SECONDARY ED	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		13,640	Instructional Programs HS	TAX LEVY (ALL OTHER)		INSTITUTE FOR SECONDARY ED	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		7,975	SIG Coach Exempt	SIG	5	INSTITUTE FOR SECONDARY ED	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		27,500	STATE AIS	PCEN - UMBRELLA	5	INSTITUTE FOR SECONDARY ED	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		(17,360)	TL COACH HS	TAX LEVY COACH		INSTITUTE FOR SECONDARY ED	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
	02M575	507,487	Title I SWP	TITLE I SWP	5	MANHATTAN COMP.NIGHT H.S.	Adj. to SAM#1; Title I allocation is being increased based on corrected poverty data; from 9 eligible pupils (SAM#1) to 672 eligible pupils due to inclusion of ATS-Hours of Instruction pupils.	7/14/2004
	02M605	5,885	Chapter 53 Coach Exempt	CHAPTER 53-READING	5	HUMANITIES PREPARATORY	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		(10,359)	Coach Ch 53	CH 53 COACH	5	HUMANITIES PREPARATORY	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		(48,408)	Coach PCEN	PCEN COACH	5	HUMANITIES PREPARATORY	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		(14,038)	Coach SIG	SIG COACH	5	HUMANITIES PREPARATORY	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		13,640	Instructional Programs HS	TAX LEVY (ALL OTHER)		HUMANITIES PREPARATORY	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		7,975	SIG Coach Exempt	SIG	5	HUMANITIES PREPARATORY	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
		27,500	STATE AIS	PCEN - UMBRELLA	5	HUMANITIES PREPARATORY	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - PART II

Region	FY05 Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
		(17,360)	TL COACH HS	TAX LEVY COACH	HUMANITIES PREPARATORY	Adj.to SAM#16 (COACH ALLOCATION); Approved conversion from POSITION to CASH.	8/19/2004
09 Total		\$487,157					
10	06M004	(241,101)	Instructional Programs	TAX LEVY (ALL OTHER)	PS 004 DUKE ELLINGTON	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004
		(5,150)	TL PROJECT ARTS	TAX LEVY PROJECT ART	PS 004 DUKE ELLINGTON	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004
	06M052	(378,003)	Instructional Programs	TAX LEVY (ALL OTHER)	JHS 052 INWOOD	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004
		(6,523)	TL PROJECT ARTS	TAX LEVY PROJECT ART	JHS 052 INWOOD	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004
	06M090	(71,055)	Instructional Programs	TAX LEVY (ALL OTHER)	IS 090 MIRABEL SISTERS	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004
		(1,488)	TL PROJECT ARTS	TAX LEVY PROJECT ART	IS 090 MIRABEL SISTERS	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004
	06M098	(318,565)	Instructional Programs	TAX LEVY (ALL OTHER)	PS 098 SHORAC KAPPOCK	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004
		(5,836)	TL PROJECT ARTS	TAX LEVY PROJECT ART	PS 098 SHORAC KAPPOCK	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004
	06M164	(74,218)	Instructional Programs	TAX LEVY (ALL OTHER)	JHS 164 EDWARD W STITT	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004
		(1,488)	TL PROJECT ARTS	TAX LEVY PROJECT ART	JHS 164 EDWARD W STITT	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - PART II

Region	FY05 Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date	
	06M278	14,574	ERSSA Academic Intervention	ERSSA 5	PS 18B	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004	
		1,726,085	Instructional Programs	TAX LEVY (ALL OTHER)	PS 18B	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004	
		25,347	NYSTL	NYSTL	PS 18B	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004	
		56,776	STATE AIS	PCEN - UMBRELLA 5	PS 18B	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004	
		1,413	State Magnet	MAGNET SCHOOLS-06 5	PS 18B	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004	
		14,148	State Standards	OPERATING AID 5	PS 18B	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004	
		206,670	Title I	TITLE I - UMBRELLA 5	PS 18B	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004	
		25,749	TL PROJECT ARTS	TAX LEVY PROJECT ART	PS 18B	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004	
		261,207	TL Special Needs	SN/AIS TAX LEVY	PS 18B	Establish a budget for new school 06M278. Reduce basic instruction and project arts allocs for schools sending pupils to 06M278 (06M052,06M004,06M098,06M052,06M164,06M090)	8/3/2004	
10 Total		\$1,228,542						
75	15K418	350,000	Superstart Plus	SUPERSTART PLUS 5	THE CHILDRENS SCHOOL	Adj. to SAM#20 (Prekindergarten program); Funds transferred from 97K372 to newly created location code 15K418 (The Children's School), formerly 15K372.	8/19/2004	

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS - PART II

Region	FY05 Location	Amount	Allocation Category	Fund Source	School Name	Galaxy Comment	Galaxy Date
		152,440	Superstart State	PRE-K-SUPERSTART-ST5	THE CHILDRENS SCHOOL	Adj. to SAM#20 (Prekindergarten program); Funds transferred from 97K372 to newly created location code 15K418 (The Children's School), formerly 15K372.	8/19/2004
	97K372	(350,000)	Superstart Plus	SUPERSTART PLUS 5	THE CHILDRENS SCHOOL	Adj. to SAM#20 (Prekindergarten program); Funds transferred from 97K372 to newly created location code 15K418 (The Children's School), formerly 15K372.	8/19/2004
		(152,440)	Superstart State	PRE-K-SUPERSTART-ST5	THE CHILDRENS SCHOOL	Adj. to SAM#20 (Prekindergarten program); Funds transferred from 97K372 to newly created location code 15K418 (The Children's School), formerly 15K372.	8/19/2004
75 Total		\$0					
79	79K568	(13,640)	Instructional Programs HS	TAX LEVY (ALL OTHER)	BROWNSVILLE DIPLOMA PLUS HIGH SCHOOL	Adj. to SAM#16- Change AC from Instructional Programs to Instructional Programs D79	8/2/2004
	79M285	(13,640)	Instructional Programs HS	TAX LEVY (ALL OTHER)	DIPLOMA PLUS HIGH SCHOOL III	SAM#16; Coach allocation transferred out of school location and into ROC Transfer Utility.	8/2/2004
	79M550	(13,640)	Instructional Programs HS	TAX LEVY (ALL OTHER)	LIBERTY HIGH SCHOOL ACADEMY FOR NEWCOMER	SAM#16; Coach allocation transferred out of school location and into ROC Transfer Utility.	8/2/2004
	79M585	(27,280)	Instructional Programs HS	TAX LEVY (ALL OTHER)	CAREER EDUCATION CENTER	SAM#16; Coach allocation transferred out of school location and into ROC Transfer Utility.	8/2/2004
	79M650	(13,640)	Instructional Programs HS	TAX LEVY (ALL OTHER)	CASCADE H.S. CTR FOR MULTIMEDIA COMMUNIC	SAM#16; Coach allocation transferred out of school location and into ROC Transfer Utility.	8/2/2004
	79X319	(13,640)	Instructional Programs HS	TAX LEVY (ALL OTHER)	DIPLOMA PLUS HIGH SCHOOL I	SAM#16; Coach allocation transferred out of school location and into ROC Transfer Utility.	8/2/2004
	79X321	(13,640)	Instructional Programs HS	TAX LEVY (ALL OTHER)	DIPLOMA PLUS HIGH SCHOOL II	SAM#16; Coach allocation transferred out of school location and into ROC Transfer Utility.	8/2/2004
79 Total		(\$109,120)					
96	96K699	109,120	Instructional Programs D79	TAX LEVY (ALL OTHER)	R.O.C. - Regional Field Office Operations - 96K699	SAM#16; Coach allocation transferred out of school location and into ROC Transfer Utility.	8/2/2004
96 Total		\$109,120					
rand Total		\$4,624,349					

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SUMMARY of ALLOCATIONS by REGION

Sum of Amount		Region											
Allocation Category	Fund Source	02	03	04	06	07	08	09	10	75	79	96	Grand Total
Chapter 53 Coach Exempt	CHAPTER 53-READING 5							11,770					\$11,770
Coach Ch 53	CH 53 COACH 5					(15,685)		(20,718)					(\$36,403)
Coach PCEN	PCEN COACH 5			48,409	48,409			(96,816)					\$2
Coach SIG	SIG COACH 5			28,077	28,077	(19,364)		(28,076)					\$8,714
Coach Title I	TITLE I - COACH 5					(37,760)							(\$37,760)
ERSSA Academic Intervention	ERSSA 5								14,574				\$14,574
Instructional Programs	TAX LEVY (ALL OTHER)	270,144		40,213		115,908	(256,434)	50,000	643,143				\$862,974
Instructional Programs HS	TAX LEVY (ALL OTHER)	42,750			311,366		774,701	27,280			(109,120)		\$1,046,977
NYSTL	NYSTL						(2,149)		25,347				\$23,198
PCEN Academic Intervention	PCEN - UMBRELLA 5	(13,365)											(\$13,365)
PCEN SWP Academic Intervention	PCEN SWP 5	13,365											\$13,365
SIG Coach Exempt	SIG 5			(15,950)	(15,950)			15,950					(\$15,950)
STATE AIS	PCEN - UMBRELLA 5			(27,500)	(27,500)			55,000	56,776				\$56,776
State Magnet	MAGNET SCHOOLS-06 5					1,288,400			1,413				\$1,289,813
State Standards	OPERATING AID 5								14,148				\$14,148
Superstart Plus	SUPERSTART PLUS 5									0			\$0
Superstart State	PRE-K-SUPERSTART-ST5									0			\$0
SURR TITLE V	TITLE V - SURR 5		282,217										\$282,217
Title I	TITLE I - UMBRELLA 5	(32,625)							206,670				\$174,045
Title I SWP	TITLE I SWP 5	32,625						507,487					\$540,112
TL COACH	TAX LEVY COACH			14,700	14,700	(17,360)							\$12,040
TL COACH HS	TAX LEVY COACH							(34,720)					(\$34,720)
TL IEP TEACHER	TAX LEVY IEP TEACHER	926			49,721								\$50,647
TL PROJECT ARTS	TAX LEVY PROJECT ART						(4,292)		5,264				\$972
TL Special Needs	SN/AIS TAX LEVY						(10,124)		261,207				\$251,083
Instructional Programs D79	TAX LEVY (ALL OTHER)											109,120	\$109,120
Grand Total		\$313,820	\$282,217	\$87,949	\$408,823	\$1,314,139	\$501,702	\$487,157	\$1,228,542	\$0	(\$109,120)	\$109,120	\$4,624,349