



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 37, FY05

DATE: September 13, 2004
TO: SCHOOL PRINCIPALS, and
REGIONAL OPERATION CENTER (ROC) DIRECTORS
FROM: Bruce E. Feig
SUBJECT: SCHOOL ALLOCATIONS, AMENDMENTS AND ADJUSTMENTS III

This memorandum contains miscellaneous school allocations, allocation amendments and allocation adjustments (see Table 1 for school amounts, Table 2 for regional summary). All affected schools are listed at the right. This is the third miscellaneous allocation memo of FY05; the first was presented in SAM #13 and the second in SAM#31.

Allocation modifications in this memorandum include, but are not limited to: Instructional.0 Coach, Title I School Designation, NYSTL, State Magnet funds, IEP Teacher, YABC, and Project Arts. Supporting data is provided on Table 3 for Title IIA Regional Professional Development, Snapple Revenue Restoration, Related Services-Speech, Unpacking school construction/moves and High School Leadership Development Program. Allocation actions were entered into Galaxy between August 19, 2004 and September 13, 2004.

Attachments:

- Table 1 - School Allocations, Amendments & Adjustments
- Table 2 - Summary of Allocations by Region
- Table 3 - Supporting Tables

BEF:MG:TFS:pav

cc: Instructional Leadership Division (ILD) Superintendents
Local Instructional Superintendents (LIS)
Andres Alonso
Michelle Cahill
Sharon Dunn
Garth Harries
Kristen Kane
Eric Nadelstern
Brian Osborne
Linda Wernikoff
Lester W. Young, Jr.

Region/ROC - School Location		
09-01M019	01-09X215	07-21K410
09-01M020	01-09X219	07-21K525
09-01M034	01-09X327	06-22K052
09-01M064	06-09X505	06-22K109
09-02M059	01-09X525	06-22K240
09-02M198	01-10X368	06-22K405
09-02M290	01-10X435	06-22K425
09-02M400	01-10X503	06-22K495
09-02M408	02-11X108	06-22K535
09-02M409	02-11X135	03-25Q194
09-02M411	02-11X144	03-25Q237
09-02M412	13-11X417	03-25Q499
09-02M419	02-12X190	03-25Q525
09-02M420	08-13K008	03-26Q158
09-02M440	08-13K046	03-26Q415
09-02M520	08-13K113	03-26Q566
09-02M575	08-13K670	05-27Q106
09-02M605	08-14K019	05-27Q137
10-03M250	08-14K318	05-27Q202
09-04M695	08-14K610	05-27Q207
10-06M311	08-15K010	03-28Q440
10-06M314	08-15K321	03-28Q505
10-06M462	08-15K372	03-28Q620
10-06M552	75-15K372	03-28Q687
10-06MAKB	08-15K418	03-29Q420
10-06MAKC	75-15K418	04-30Q112
09-07X151	08-15K463	04-30Q575
09-07X500	08-15K464	07-31R080
09-07XS07	08-16K262	07-31R445
02-08X101	06-17K161	04-32K123
02-08X123	06-17K167	04-32K554
02-08X295	08-17K397	79-79X560
02-08X305	06-17K600	E-96K699
02-08X312	06-18K415	A-96M699
02-08X405	06-18K515	C-96Q698
02-08X452	07-20K220	D-96Q699
02-08X507	07-20K227	F-96R699
02-08X540	07-20K490	B-96X699
01-09X145	07-21K225	

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
01	09X215	(158,340)	SURR TITLE I	TITLE I - SURR 83 5	Adjustment to SAM#30:SURR, monies were allocated to the program location instead of the school location code.	KAPPA	9/8/2004
	09X219	158,340	SURR TITLE I	TITLE I - SURR 83 5	Adjustment to SAM#30:SURR, monies were allocated to the program location instead of the school location code.	CIS 219	9/8/2004
	09X327	90,000	Instructional Programs	TAX LEVY (ALL OTHER)	Amendment to SAM#1 OTPS New School Start-Up fixed allocation. No adjustment for IT; school will absorb IT costs, if any.	COLLABORATIVE HEALTH PROGRAM	8/31/2004
	10X368	42,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Unpacking allocations for schools moving into newly constructed buildings	MS/HS 368 INFO & NETWORK TECH	9/8/2004
	10X435	3,490	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	THEODORE ROOSEVELT HS	8/19/2004
	10X503	100,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adj. to SAM#32 YABC - based on re-analysis of need.	YABC @ Walton	9/3/2004
02	08X123	675	Instructional Programs	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	JHS 123 JAMES M. KIERNAN	8/19/2004
	08X295	(16,600)	Instructional Programs	TAX LEVY (ALL OTHER)	Funds transferred to X452 from X295, X305, X312 and X540 for AP shared by all 5 schools.	GATEWAY SCHOOL FOR ENVIRONMENTAL RESEARC	8/31/2004
	08X305	(16,600)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred to X452 from X295, X305, X312 and X540 for AP shared by all 5 schools.	PABLO NERUDA ACADEMY FOR ARCHITECTURE AND WORLD STUDIES	8/31/2004
	08X312	(16,600)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred to X452 from X295, X305, X312 and X540 for AP shared by all 5 schools.	MILLENNIUM ART ACADEMY	8/31/2004
	08X405	12,194	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	HERBERT LEHMAN HS	8/19/2004
	08X452	92,228	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being provided to support .50% of the replacement costs for teachers participating in the High School Leadership Development Program (HSDP).	THE BRONX GUILD HIGH SCHOOL	9/8/2004
		66,400			Funds transferred to X452 from X295, X305, X312 and X540 for AP shared by all 5 schools.	THE BRONX GUILD HIGH SCHOOL	8/31/2004
	08X507	100,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adj. to SAM#32 YABC - based on re-analysis of need.	YABC @ Stevenson	9/3/2004
	08X540	(16,600)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds transferred to X452 from X295, X305, X312 and X540 for AP shared by all 5 schools.	HS FOR COMMUNITY RES. & LEARN	8/31/2004
	11X135	2,443	Instructional Programs	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	JHS 135 FRANK D WHALEN	8/19/2004
	11X144	1,135	Instructional Programs	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	JHS 144 MICHAELANGELO	8/19/2004
03	25Q194	4,112	Instructional Programs	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	JHS 194 WILLIAM CARR	8/19/2004
	25Q237	4,319,380	Instructional Programs	TAX LEVY (ALL OTHER)	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		(4,319,380)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		(64,669)	Part 154 LEP	BIL-PART 154-LEP 5	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
	110,459	PCEN LEP	PCEN-LEP 5	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004	

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
03	25Q237	(147,492)	State Magnet	MAGNET SCHOOLS-06 5	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		34,720	TL COACH	TAX LEVY COACH	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		(34,720)	TL COACH HS	TAX LEVY COACH	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		57,370	TL IEP TEACHER	TAX LEVY IEP TEACHER	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		(57,370)	TL IEP TEACHER HS	TAX LEVY IEP TEACHER	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		17,860	TL Parent Coordinator	TAX LEVY PARENTCOORD	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		(17,860)	TL Parent Coordinator HS	TAX LEVY PARENTCOORD	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		68,149	TL PROJECT ARTS	TAX LEVY PROJECT ART	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		(68,149)	TL PROJECT ARTS HS	TAX LEVY PROJECT ART	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		690,565	TL Special Needs	SN/AIS TAX LEVY	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
		(459,937)	TL Special Needs HS	SN/AIS TAX LEVY	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH) and SAM#16 (PROJECT ARTS).	IS 237	8/30/2004
25Q499	12,000	Instructional Programs	TAX LEVY (ALL OTHER)	Unpacking allocations for schools moving into newly constructed buildings	QUEENS COLLEGE SCHOOL	9/8/2004	
25Q525	250,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Allocation to support contract with Queens College. Support will continue next year, the final year of the contract, at an amount to be determined.	TOWNSEND HARRIS HS	9/9/2004	
26Q158		11,455	ERSSA Academic Intervention	ERSSA 5	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		4,102,609	Instructional Programs	TAX LEVY (ALL OTHER)	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
03	26Q158	(4,112,059)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		(33,123)	Part 154 LEP	BIL-PART 154-LEP 5	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		44,619	PCEN Academic Intervention	PCEN - UMBRELLA 5	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		56,577	PCEN LEP	PCEN-LEP 5	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		(146,394)	State Magnet	MAGNET SCHOOLS-06 5	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		60,589	TL IEP TEACHER	TAX LEVY IEP TEACHER	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		(60,589)	TL IEP TEACHER HS	TAX LEVY IEP TEACHER	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		17,860	TL Parent Coordinator	TAX LEVY PARENTCOORD	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		(17,860)	TL Parent Coordinator HS	TAX LEVY PARENTCOORD	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		67,405	TL PROJECT ARTS	TAX LEVY PROJECT ART	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		(67,405)	TL PROJECT ARTS HS	TAX LEVY PROJECT ART	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
		536,271	TL Special Needs	SN/AIS TAX LEVY	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
03	26Q158	(330,993)	TL Special Needs HS	SN/AIS TAX LEVY	Recalculate funding as Middle School rather than High School; affects allocation amounts and allocation categories, SAM#1, SAM#10 (COACH), SAM#16 (PROJECT ARTS) and SAM#23 (APPEALS).	JHS 158 MARIE CURIE	8/30/2004
	26Q415	35,051	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	BENJAMIN N. CARDOZO	8/19/2004
	26Q566	104,500	Instructional Programs HS	TAX LEVY (ALL OTHER)	Amendment to SAM#1 OTPS New School - Variable provided for 55 grade 11 pupils, allocation now provided for 10th grade: 275 projected vs. 55 allocated in FY04 = 220 x \$475.	H.S. OF TCHG., LIB. ARTS & SCI	8/30/2004
	28Q440	1,873	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	FOREST HILLS HS	8/19/2004
	28Q505	141,395	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being provided to support .50% of the replacement costs for teachers participating in the High School Leadership Development Program (HSDP).	HILLCREST HS	9/8/2004
	28Q620	2,455	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	THOS A EDISON VHS	8/19/2004
	28Q687	18,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Unpacking allocations for schools moving into newly constructed buildings	ONS HS FOR SCIENCES @ YORK COL	9/8/2004
	29Q420	14,080	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	SPRINGFIELD GARDENS HS	8/19/2004
04	30Q112	38,727	Coach SIG	SIG COACH 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 112 DUTCH KILLS	8/20/2004
		37,759	Coach Title I	TITLE I - COACH 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 112 DUTCH KILLS	8/20/2004
		(11,550)	Instructional Programs	TAX LEVY (ALL OTHER)	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 112 DUTCH KILLS	8/20/2004
		(22,000)	SIG Coach Exempt	SIG 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 112 DUTCH KILLS	8/20/2004
		(21,450)	Title I SWP	TITLE I SWP 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 112 DUTCH KILLS	8/20/2004
		14,700	TL COACH	TAX LEVY COACH	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 112 DUTCH KILLS	8/20/2004
	30Q575	147	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	ACADEMY OF AMER. STUDIES HS	8/19/2004
	32K123	(17,820)	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 123 SUYDAM	8/20/2004
		31,369	Coach Ch 53	CH 53 COACH 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 123 SUYDAM	8/20/2004
		38,727	Coach SIG	SIG COACH 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 123 SUYDAM	8/20/2004
		75,518	Coach Title I	TITLE I - COACH 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 123 SUYDAM	8/20/2004
		(27,280)	Instructional Programs	TAX LEVY (ALL OTHER)	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 123 SUYDAM	8/20/2004
		(22,000)	SIG Coach Exempt	SIG 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 123 SUYDAM	8/20/2004
		(42,900)	Title I SWP	TITLE I SWP 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 123 SUYDAM	8/20/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
04	32K123	34,720	TL COACH	TAX LEVY COACH	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 123 SUYDAM	8/20/2004
	32K554	12,000	Instructional Programs HS	TAX LEVY (ALL OTHER)	Unpacking allocations for schools moving into newly constructed buildings	ALL CITY LEADERSHIP SEC.SCHOOL	9/8/2004
05	27Q106	(17,820)	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 106	8/20/2004
		31,369	Coach Ch 53	CH 53 COACH 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 106	8/20/2004
		38,727	Coach SIG	SIG COACH 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 106	8/20/2004
		75,518	Coach Title I	TITLE I - COACH 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 106	8/20/2004
		(27,280)	Instructional Programs	TAX LEVY (ALL OTHER)	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 106	8/20/2004
		(22,000)	SIG Coach Exempt	SIG 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 106	8/20/2004
		(42,900)	Title I SWP	TITLE I SWP 5	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 106	8/20/2004
		34,720	TL COACH	TAX LEVY COACH	Adj. to SAM#16; COACH - School no longer exempt; change CASH allocation to POSITION.	PS 106	8/20/2004
	27Q137	231	Instructional Programs	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	MS 137 AMERICA'S SCHL OF HEROE	8/19/2004
	27Q202	10,703	Instructional Programs	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	JHS 202 ROBERT H GODDARD	8/19/2004
27Q207	1,627	Instructional Programs	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	PS 207 ROCKWOOD PARK	8/19/2004	
06	09X505	4,455	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adj. to SAM#16; Based on the new Coach rule, schools that were allocated a part time Coach Unit in FY04, but projected FY05 registers > 460 then the school will receive full time resources.	BRONX SCH FOR LAW, GOVT, JUST	8/19/2004
		9,682	Coach SIG	SIG COACH 5	Adj. to SAM#16; Based on the new Coach rule, schools that were allocated a part time Coach Unit in FY04, but projected FY05 registers > 460 then the school will receive full time resources.	BRONX SCH FOR LAW, GOVT, JUST	8/19/2004
		9,440	Coach Title I	TITLE I - COACH 5	Adj. to SAM#16; Based on the new Coach rule, schools that were allocated a part time Coach Unit in FY04, but projected FY05 registers > 460 then the school will receive full time resources.	BRONX SCH FOR LAW, GOVT, JUST	8/19/2004
		3,933	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adj. to SAM#16; Based on the new Coach rule, schools that were allocated a part time Coach Unit in FY04, but projected FY05 registers > 460 then the school will receive full time resources.	BRONX SCH FOR LAW, GOVT, JUST	8/19/2004
		5,363	Title I SWP	TITLE I SWP 5	Adj. to SAM#16; Based on the new Coach rule, schools that were allocated a part time Coach Unit in FY04, but projected FY05 registers > 460 then the school will receive full time resources.	BRONX SCH FOR LAW, GOVT, JUST	8/19/2004
		3,675	TL COACH HS	TAX LEVY COACH	Adj. to SAM#16; Based on the new Coach rule, schools that were allocated a part time Coach Unit in FY04, but projected FY05 registers > 460 then the school will receive full time resources.	BRONX SCH FOR LAW, GOVT, JUST	8/19/2004
	17K161	146,800	State AIS (formerly PCEN SWP)	PCEN SWP 5	Reverse Title I SWP/Target designation from SAM#1.	PS 161 THE CROWN	8/19/2004
	(146,800)	State AIS (formerly PCEN)	PCEN - UMBRELLA 5	Reverse Title I SWP/Target designation from SAM#1.	PS 161 THE CROWN	8/19/2004	

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
06	17K161	(1,026,648)	Title I	TITLE I - UMBRELLA 5	Reverse Title I SWP/Target designation from SAM#1.	PS 161 THE CROWN	8/19/2004
		1,026,648	Title I SWP	TITLE I SWP 5	Reverse Title I SWP/Target designation from SAM#1.	PS 161 THE CROWN	8/19/2004
17K167		(114,007)	State AIS (formerly PCEN SWP)	PCEN SWP 5	Reverse Title I SWP/Target designation from SAM#1.	PS 167 THE PARKWAY	8/19/2004
		114,007	State AIS (formerly PCEN)	PCEN - UMBRELLA 5	Reverse Title I SWP/Target designation from SAM#1.	PS 167 THE PARKWAY	8/19/2004
		733,464	Title I	TITLE I - UMBRELLA 5	Reverse Title I SWP/Target designation from SAM#1.	PS 167 THE PARKWAY	8/19/2004
		(733,464)	Title I SWP	TITLE I SWP 5	Reverse Title I SWP/Target designation from SAM#1.	PS 167 THE PARKWAY	8/19/2004
		17K600	482	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	CLARA BARTON VHS
18K415		11,770	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adj. to SAM#16: COACH - AP will serve as Coach, change POSITION allocation to CASH.	SAMUEL J. TILDEN HS	8/30/2004
		(20,719)	Coach Ch 53	CH 53 COACH 5	Adj. to SAM#16: COACH - AP will serve as Coach, change POSITION allocation to CASH.	SAMUEL J. TILDEN HS	8/30/2004
		(96,818)	Coach PCEN	PCEN COACH 5	Adj. to SAM#16: COACH - AP will serve as Coach, change POSITION allocation to CASH.	SAMUEL J. TILDEN HS	8/30/2004
		(28,077)	Coach SIG	SIG COACH 5	Adj. to SAM#16: COACH - AP will serve as Coach, change POSITION allocation to CASH.	SAMUEL J. TILDEN HS	8/30/2004
		27,280	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adj. to SAM#16: COACH - AP will serve as Coach, change POSITION allocation to CASH.	SAMUEL J. TILDEN HS	8/30/2004
		6,772			Snapple Revenue Restoration	SAMUEL J. TILDEN HS	8/19/2004
		15,950	SIG Coach Exempt	SIG 5	Adj. to SAM#16: COACH - AP will serve as Coach, change POSITION allocation to CASH.	SAMUEL J. TILDEN HS	8/30/2004
		55,000	State AIS (formerly PCEN)	PCEN - UMBRELLA 5	Adj. to SAM#16: COACH - AP will serve as Coach, change POSITION allocation to CASH.	SAMUEL J. TILDEN HS	8/30/2004
		(34,720)	TL COACH HS	TAX LEVY COACH	Adj. to SAM#16: COACH - AP will serve as Coach, change POSITION allocation to CASH.	SAMUEL J. TILDEN HS	8/30/2004
18K515	26,538	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	SOUTH SHORE HS	8/19/2004	
22K052	(85,892)	AIDP ATTENDANCE	AIDP ATTENDANCE 5	Amendment to SAM#29 Attendance Teacher: funds should be in Sheepshead HS not Sheepshead ELEM.	PS 052 SHEEPSHEAD BAY	8/31/2004	
22K109	30,000	Instructional Programs	TAX LEVY (ALL OTHER)	Unpacking allocations for schools moving into newly constructed buildings	PS 109	9/8/2004	
22K240		(11,770)	Chapter 53 Coach Exempt	CHAPTER 53-READING 5	Adj. to SAM#16: COACH - School allocation changed to reflect FY04 COACH POSITION allocation	ANDRIES HUDDÉ	8/19/2004
		20,719	Coach Ch 53	CH 53 COACH 5	Adj. to SAM#16: COACH - School allocation changed to reflect FY04 COACH POSITION allocation	ANDRIES HUDDÉ	8/19/2004
		96,818	Coach PCEN	PCEN COACH 5	Adj. to SAM#16: COACH - School allocation changed to reflect FY04 COACH POSITION allocation	ANDRIES HUDDÉ	8/19/2004
		28,077	Coach SIG	SIG COACH 5	Adj. to SAM#16: COACH - School allocation changed to reflect FY04 COACH POSITION allocation	ANDRIES HUDDÉ	8/19/2004
		(27,280)	Instructional Programs	TAX LEVY (ALL OTHER)	Adj. to SAM#16: COACH - School allocation changed to reflect FY04 COACH POSITION allocation	ANDRIES HUDDÉ	8/19/2004
		(15,950)	SIG Coach Exempt	SIG 5	Adj. to SAM#16: COACH - School allocation changed to reflect FY04 COACH POSITION allocation	ANDRIES HUDDÉ	8/19/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
06	22K240	(55,000)	State AIS (formerly PCEN)	PCEN - UMBRELLA 5	Adj. to SAM#16; COACH - School allocation changed to reflect FY04 COACH POSITION allocation	ANDRIES HUDDÉ	8/19/2004
		34,720	TL COACH	TAX LEVY COACH	Adj. to SAM#16; COACH - School allocation changed to reflect FY04 COACH POSITION allocation	ANDRIES HUDDÉ	8/19/2004
	22K405	7,002	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	MIDWOOD HS	8/19/2004
	22K425	6,302	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	JAMES MADISON HS	8/19/2004
	22K495	80,490	AIDP ATTENDANCE	AIDP ATTENDANCE 5	Amendment to SAM#29 Attendance Teacher; funds should be in Sheepshead HS not Sheepshead ELEM.	SHEEPSHEAD BAY HS	8/31/2004
07	20K220	2,676	Instructional Programs	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	JHS 220 JOHN J PERSHING	8/19/2004
	20K490	5,371	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	FORT HAMILTON HS	8/19/2004
	31R445	7,760	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	PORT RICHMOND HS	8/19/2004
08	13K670	200,000	State Magnet	MAGNET SCHOOLS-06 5	Extension of one year commitment for supplementary program support.	BENJAMIN BANNEKER ACADEMY	8/19/2004
	14K019	576,297	Title I	TITLE I - UMBRELLA 5	Adj. to SAM#1 Title I due to revised poverty rate (USM); Low Income from 393 to 853, poverty rate from 42.95% to 93.19%.	PS 019 ROBERTO CLEMENTE	8/30/2004
	14K610	1,041	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	AUTOMOTIVE HIGH SCHOOL	8/19/2004
	15K321	5,000	Instructional Programs	TAX LEVY (ALL OTHER)	Amends FY04 SAM#47 Center for Arts Education Grant for K321, which was excluded. Since FY04 is closed, funds allocated to FY05 budget.	PS 321 WILLIAM PENN	8/31/2004
	15K372	(23,843)	Parent Coordinator PCEN	PCEN PARENT COORD 5	Removal of parent coordinator position from the former collaborative location 15K372 (The Childrens School). The Childrens School was provided a parent coordinator position under D75.	PS 372 THE CHILDREN'S SCHOOL	8/20/2004
		(17,860)	TL Parent Coordinator	TAX LEVY PARENTCOORD	Removal of parent coordinator position from the former collaborative location 15K372 (The Childrens School). The Childrens School was provided a parent coordinator position under D75.	PS 372 THE CHILDREN'S SCHOOL	8/20/2004
	15K418	(23,843)	Parent Coordinator PCEN	PCEN PARENT COORD 5	Removal of parent coordinator position from The Childrens School; a parent coordinator position under D75.	THE CHILDREN'S SCHOOL	8/20/2004
		(17,860)	TL Parent Coordinator	TAX LEVY PARENTCOORD	Removal of parent coordinator position from The Childrens School; a parent coordinator position under D75.	THE CHILDREN'S SCHOOL	8/20/2004
	15K463	27,550	Instructional Programs HS	TAX LEVY (ALL OTHER)	Amendment to SAM#1 OTPS New School - Variable allocation provided for phase-in of grade 12: projected register x \$475.	SECONDARY SCHOOL FOR JOURNALISM	9/9/2004
	15K464	16,150	Instructional Programs HS	TAX LEVY (ALL OTHER)	Amendment to SAM#1 OTPS New School - Variable allocation provided for phase-in of grade 12: projected register x \$475.	SECONDARY SCHOOL FOR RESEARCH	9/9/2004
	16K262	1,300	Instructional Programs	TAX LEVY (ALL OTHER)	Amendment to SAM#14 Packing of Children first Curriculum Materials	PS 262 EL HAJJ MALIK SHABAZZ	8/19/2004
	17K397	31,369	Coach Ch 53	CH 53 COACH 5	Amendment to SAM#16; Add 2 COACH POSITIONS to reflect FY04 COACH POSITION allocation	PS 397 FOSTER-LAURIE	8/20/2004
		38,727	Coach SIG	SIG COACH 5	Amendment to SAM#16; Add 2 COACH POSITIONS to reflect FY04 COACH POSITION allocation	PS 397 FOSTER-LAURIE	8/20/2004
		75,518	Coach Title I	TITLE I - COACH 5	Amendment to SAM#16; Add 2 COACH POSITIONS to reflect FY04 COACH POSITION allocation	PS 397 FOSTER-LAURIE	8/20/2004
34,720		TL COACH	TAX LEVY COACH	Amendment to SAM#16; Add 2 COACH POSITIONS to reflect FY04 COACH POSITION allocation	PS 397 FOSTER-LAURIE	8/20/2004	

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
09	02M400	2,774	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	HS FOR ENVIRONMENTAL STUDIES	8/19/2004
	02M408	48,409	Coach PCEN	PCEN COACH 5	Adj. to SAM#16 COACH, 6-12 school did not receive a waiver for High School Math, adjust allocation from Math CASH to Math POSITION.	PROFESSIONAL PERFORMING ARTS	9/3/2004
		28,077	Coach SIG	SIG COACH 5	Adj. to SAM#16 COACH, 6-12 school did not receive a waiver for High School Math, adjust allocation from Math CASH to Math POSITION.	PROFESSIONAL PERFORMING ARTS	9/3/2004
		(11,550)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adj. to SAM#16 COACH, 6-12 school did not receive a waiver for High School Math, adjust allocation from Math CASH to Math POSITION.	PROFESSIONAL PERFORMING ARTS	9/3/2004
		(15,950)	SIG Coach Exempt	SIG 5	Adj. to SAM#16 COACH, 6-12 school did not receive a waiver for High School Math, adjust allocation from Math CASH to Math POSITION.	PROFESSIONAL PERFORMING ARTS	9/3/2004
		(27,500)	State AIS (formerly PCEN)	PCEN - UMBRELLA 5	Adj. to SAM#16 COACH, 6-12 school did not receive a waiver for High School Math, adjust allocation from Math CASH to Math POSITION.	PROFESSIONAL PERFORMING ARTS	9/3/2004
		(14,700)	TL COACH	TAX LEVY COACH	Tax levy Math Coach Posn changed to appropriate Allocation Category	PROFESSIONAL PERFORMING ARTS	9/8/2004
		14,700			Adj. to SAM#16 COACH, 6-12 school did not receive a waiver for High School Math, adjust allocation from Math CASH to Math POSITION.	PROFESSIONAL PERFORMING ARTS	9/3/2004
		14,700	TL COACH HS	TAX LEVY COACH	Tax levy Math Coach Posn changed to appropriate Allocation Category	PROFESSIONAL PERFORMING ARTS	9/8/2004
	02M420	1,852	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	HEALTH PROF & HUMAN SVCS	8/19/2004
	02M440	168,891	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being provided to support .50% of the replacement costs for teachers participating in the High School Leadership Development Program (HSDP).	HS FOR HUMANITIES	9/8/2004
	02M520	12,830	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	MURRY BERGTRAUM H.S.	8/19/2004
	02M605	95,532	Instructional Programs HS	TAX LEVY (ALL OTHER)	Funds are being provided to support .50% of the replacement costs for teachers participating in the High School Leadership Development Program (HSDP).	HUMANITIES PREPARATORY	9/8/2004
	04M695	186,767	Title I	TITLE I - UMBRELLA 5	Adj. to SAM#1 Title I due to revised poverty rate (USM): Low Income from 125 to 317, poverty rate from 35.01% to 88.69%.	URBAN PEACE ACADEMY	8/30/2004
	07XS07	50,000	AIDP	AIDP 5	Addendum to SAM#21 AIDP, funds for closed school 07X149 to Regional Office	ROC A: 333 7th Ave	8/30/2004
10	06M311	28,031	TL Grade 3 Initiative	TAX LEVY GRADE 3	Distribution to 06M311 and 06M314 of Grade 3 Holdover funds held in reserve by SAM#19 for pupils in closed school 06M176.	AMISTAD	8/30/2004
	06M314	28,031	TL Grade 3 Initiative	TAX LEVY GRADE 3	Distribution to 06M311 and 06M314 of Grade 3 Holdover funds held in reserve by SAM#19 for pupils in closed school 06M176.	MUSCOTA	8/30/2004
	06M462	6,883	Instructional Programs HS	TAX LEVY (ALL OTHER)	Snapple Revenue Restoration	H.S. INTL BUSINESS & FINANCE	8/19/2004
	06MAKB	(225,000)	Instructional Programs	TAX LEVY (ALL OTHER)	Adjustment to Miscellaneous 3.3; funds redirected to 06MAKC (Academic Universe)	Harbor Heights	8/23/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
10	06MAKB	(60,000)	TL SIFE	TAX LEVY ELL	Adjustment to Miscellaneous 3.3; funds redirected to 06MAKC (Academic Universe)	Harbor Heights	8/23/2004
	06MAKC	225,000	Instructional Programs	TAX LEVY (ALL OTHER)	Funds are being allocated to support the Harbor Heights & Academic Universe programs.	Academic Universe	8/23/2004
		60,000	TL SIFE	TAX LEVY ELL	Funds are being allocated to support the Harbor Heights & Academic Universe programs.	Academic Universe	8/23/2004
13	11X417	(200,000)	Instructional Programs HS	TAX LEVY (ALL OTHER)	Adj. to SAM#32 YABC - based on re-analysis of need.	YABC @ COLUMBUS	9/3/2004
75	15K372	(261,135)	Early Grade Class Size Reduction	STATE EARLY GRADE 5	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	PS 372 THE CHILDREN'S SCHOOL	8/20/2004
		(72,538)	Early Grade Class Size Reduction-FED	TITLE IIA PROF DEV 5	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	PS 372 THE CHILDREN'S SCHOOL	8/20/2004
		(16,770)	IDEA IEP PARA	IDEA DIST PER CAP 5	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	PS 372 THE CHILDREN'S SCHOOL	8/20/2004
		(15,674)	IDEA Mandated Speech and Counseling	IDEA DIST PER CAP 5	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	PS 372 THE CHILDREN'S SCHOOL	8/20/2004
		(11,820)	TL IEP PARA	TAX LEVY IEP PARAS	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	PS 372 THE CHILDREN'S SCHOOL	8/20/2004
		(51,563)	TL IEP TEACHER	TAX LEVY IEP TEACHER	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	PS 372 THE CHILDREN'S SCHOOL	8/20/2004
		(10,932)	TL Mandated Speech and Counseling	TAX LEVY MANDATED	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	PS 372 THE CHILDREN'S SCHOOL	8/20/2004
		15K418		261,135	Early Grade Class Size Reduction	STATE EARLY GRADE 5	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37
72,538	Early Grade Class Size Reduction-FED			TITLE IIA PROF DEV 5	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	THE CHILDREN'S SCHOOL	8/20/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
75	15K418	12,240	ERSSA Academic Intervention	ERSSA 5	Resources are being allocated for the general education pupils attending The Children School (formerly 15K372), now under the supervision of D75. A new location code, 15K418, has been established for this purposes.	THE CHILDREN'S SCHOOL	8/20/2004
		16,770	IDEA IEP PARA	IDEA DIST PER CAP 5	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	THE CHILDREN'S SCHOOL	8/20/2004
		15,674	IDEA Mandated Speech and Counseling	IDEA DIST PER CAP 5	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	THE CHILDREN'S SCHOOL	8/20/2004
		1,434,399	Instructional Programs	TAX LEVY (ALL OTHER)	Resources are being allocated for the general education pupils attending The Children School (formerly 15K372), now under the supervision of D75. A new location code, 15K418, has been established for this purposes.	THE CHILDREN'S SCHOOL	8/20/2004
		27,193	NYSTL	NYSTL	Resources are being allocated for the general education pupils attending The Children School (formerly 15K372), now under the supervision of D75. A new location code, 15K418, has been established for this purposes.	THE CHILDREN'S SCHOOL	8/20/2004
		47,683	State AIS (formerly PCEN)	PCEN - UMBRELLA 5	Resources are being allocated for the general education pupils attending The Children School (formerly 15K372), now under the supervision of D75. A new location code, 15K418, has been established for this purposes.	THE CHILDREN'S SCHOOL	8/20/2004
		1,649	State Magnet	MAGNET SCHOOLS-06 5	Resources are being allocated for the general education pupils attending The Children School (formerly 15K372), now under the supervision of D75. A new location code, 15K418, has been established for this purposes.	THE CHILDREN'S SCHOOL	8/20/2004
		16,507	State Standards	OPERATING AID 5	Resources are being allocated for the general education pupils attending The Children School (formerly 15K372), now under the supervision of D75. A new location code, 15K418, has been established for this purposes.	THE CHILDREN'S SCHOOL	8/20/2004
		11,820	TL IEP PARA	TAX LEVY IEP PARAS	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	THE CHILDREN'S SCHOOL	8/20/2004
		51,563	TL IEP TEACHER	TAX LEVY IEP TEACHER	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	THE CHILDREN'S SCHOOL	8/20/2004
		10,932	TL Mandated Speech and Counseling	TAX LEVY MANDATED	The Children's School (K372), a former collaborative between District 15 & Dist 75 will now be under the supervision of D75. Funds previously allocated to 15K372 are now being transferred to the new location code establishing 15K418 as a program of 75K37	THE CHILDREN'S SCHOOL	8/20/2004
		20,428	TL PROJECT ARTS CW	TL CW ARTS EDUCATION	Amendment to SAM#10 Project ARTS. Resources are being allocated for the general education pupils projected to be attending The Children School (formerly 15K372), now under the supervision of D75.	THE CHILDRENS SCHOOL	8/31/2004

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SCHOOL ALLOCATIONS, ADJUSTMENTS and AMENDMENTS, PART III

Region /ROC	FY05 Location	Amount	Allocation Category	Fund Source	Comment	School Name	Galaxy Entry
75	15K418	219,372	TL Special Needs	SN/AIS TAX LEVY	Resources are being allocated for the general education pupils attending The Children School (formerly 15K372), now under the supervision of D75. A new location code, 15K418, has been established for this purposes.	THE CHILDREN'S SCHOOL	8/20/2004
	A	96M699	1,000,000	REGIONAL PD TITLE IIA	TITLE IIA REG PD 5	Advance of Regional Professional Development allocation.	R.O.C. - Regional Field Office Operations - 96M699
		1,696,310	TL Mandated Speech and Counseling	TAX LEVY MANDATED	Related Service Speech - Additional Need	ROC A: 333 7th Ave	9/3/2004
B	96X699	1,000,000	REGIONAL PD TITLE IIA	TITLE IIA REG PD 5	Advance of Regional Professional Development allocation.	R.O.C. - Regional Field Office Operations - 96X699	9/13/2004
		1,167,329	TL Mandated Speech and Counseling	TAX LEVY MANDATED	Related Service Speech - Additional Need	ROC B: Fordham Plaza	9/3/2004
C	96Q698	500,000	REGIONAL PD TITLE IIA	TITLE IIA REG PD 5	Advance of Regional Professional Development allocation.	R.O.C. - Regional Field Office Operations - 96Q698	9/13/2004
		125,097	TL Mandated Speech and Counseling	TAX LEVY MANDATED	Related Service Speech - Additional Need	ROC C: Qns, Linden Pl	9/3/2004
D	96Q699	1,000,000	REGIONAL PD TITLE IIA	TITLE IIA REG PD 5	Advance of Regional Professional Development allocation.	R.O.C. - Regional Field Office Operations - 96Q699	9/13/2004
		2,498,837	TL Mandated Speech and Counseling	TAX LEVY MANDATED	Related Service Speech - Additional Need	ROC D: Queens Plaza	9/3/2004
E	96K699	24,000	Instructional Programs D79	TAX LEVY (ALL OTHER)	Unpacking allocation for schools moving into newly constructed buildings	ROC E: 131 Livingston Street	9/8/2004
		900,000	REGIONAL PD TITLE IIA	TITLE IIA REG PD 5	Advance of Regional Professional Development allocation.	R.O.C. - Regional Field Office Operations - 96K699	9/13/2004
		623,126	TL Mandated Speech and Counseling	TAX LEVY MANDATED	Related Service Speech - Additional Need	ROC E: 131 Livingston Street	9/3/2004
F	96R699	1,000,000	REGIONAL PD TITLE IIA	TITLE IIA REG PD 5	Advance of Regional Professional Development allocation.	R.O.C. - Regional Field Office Operations - 96R699	9/13/2004
		151,244	TL Mandated Speech and Counseling	TAX LEVY MANDATED	Related Service Speech - Additional Need	ROC F: Ocean Terrace	9/3/2004
GRAND TOTAL		\$16,418,587					

TABLE 2

SUMMARY of ALLOCATIONS by REGION

Sum of ALLOCATION		Region/ROC																		Grand Total
Allocation Category	Fund Source	01	02	03	04	05	06	07	08	09	10	13	75	A	B	C	D	E	F	Grand Total
AIDP	AIDP 5	0	0	0	0	0	0	0	0	50,000	0	0	0	0	0	0	0	0	0	50,000
AIDP ATTENDANCE	AIDP ATTENDANCE 5	0	0	0	0	0	(5,402)	0	0	0	0	0	0	0	0	0	0	0	0	(5,402)
Chapter 53 Coach Exempt	CHAPTER 53-READING 5	0	0	0	(17,820)	(17,820)	4,455	0	0	0	0	0	0	0	0	0	0	0	0	(31,185)
Coach Ch 53	CH 53 COACH 5	0	0	0	31,369	31,369	0	0	31,369	0	0	0	0	0	0	0	0	0	0	94,107
Coach PCEN	PCEN COACH 5	0	0	0	0	0	0	0	0	48,409	0	0	0	0	0	0	0	0	0	48,409
Coach SIG	SIG COACH 5	0	0	0	77,454	38,727	9,682	0	38,727	28,077	0	0	0	0	0	0	0	0	0	192,667
Coach Title I	TITLE I - COACH 5	0	0	0	113,277	75,518	9,440	0	75,518	0	0	0	0	0	0	0	0	0	0	273,753
Early Grade Class Size Reduction	STATE EARLY GRADE 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Early Grade Class Size Reduction-FED	TITLE IIA PROF DEV 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ERSSA Academic Intervention	ERSSA 5	0	0	11,455	0	0	0	0	0	0	0	0	12,240	0	0	0	0	0	0	23,695
IDEA IEP PARA	IDEA DIST PER CAP 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDEA Mandated Speech and Counseling	IDEA DIST PER CAP 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructional Programs	TAX LEVY (ALL OTHER)	90,000	(12,347)	8,438,101	(38,830)	(14,719)	2,720	2,676	6,300	0	0	0	1,434,399	0	0	0	0	0	0	9,908,300
Instructional Programs D79	TAX LEVY (ALL OTHER)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,000	0	24,000
Instructional Programs HS	TAX LEVY (ALL OTHER)	145,490	221,022	(7,864,085)	12,147	0	78,309	13,131	44,741	270,329	6,883	(200,000)	0	0	0	0	0	0	0	(7,273,033)
NYSTL	NYSTL	0	0	0	0	0	0	0	0	0	0	0	27,193	0	0	0	0	0	0	27,193
Parent Coordinator PCEN	PCEN PARENT COORD 5	0	0	0	0	0	0	0	(47,686)	0	0	0	0	0	0	0	0	0	0	(47,686)
Part 154 LEP	BIL-PART 154-LEP 5	0	0	(97,792)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(97,792)
PCEN Academic Intervention	PCEN - UMBRELLA 5	0	0	44,619	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,619
PCEN LEP	PCEN-LEP 5	0	0	167,036	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167,036
REGIONAL PD TITLE IIA	TITLE IIA REG PD 5	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	500,000	1,000,000	900,000	1,000,000	5,400,000
SIG Coach Exempt	SIG 5	0	0	0	(44,000)	(22,000)	0	0	0	(15,950)	0	0	0	0	0	0	0	0	0	(81,950)
State AIS (formerly PCEN SWP)	PCEN SWP 5	0	0	0	0	0	32,793	0	0	0	0	0	0	0	0	0	0	0	0	32,793
State AIS (formerly PCEN)	PCEN - UMBRELLA 5	0	0	0	0	0	(32,793)	0	0	(27,500)	0	0	47,683	0	0	0	0	0	0	(12,610)
State Magnet	MAGNET SCHOOLS-06 5	0	0	(293,886)	0	0	0	0	200,000	0	0	0	1,649	0	0	0	0	0	0	(92,237)
State Standards	OPERATING AID 5	0	0	0	0	0	0	0	0	0	0	0	16,507	0	0	0	0	0	0	16,507
SURR TITLE I	TITLE I - SURR 83 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Title I	TITLE I - UMBRELLA 5	0	0	0	0	0	(293,184)	0	576,297	186,767	0	0	0	0	0	0	0	0	0	469,880
Title I SWP	TITLE I SWP 5	0	0	0	(64,350)	(42,900)	298,547	0	0	0	0	0	0	0	0	0	0	0	0	191,297
TL COACH	TAX LEVY COACH	0	0	34,720	49,420	34,720	34,720	0	34,720	0	0	0	0	0	0	0	0	0	0	188,300
TL COACH HS	TAX LEVY COACH	0	0	(34,720)	0	0	(31,045)	0	0	14,700	0	0	0	0	0	0	0	0	0	(51,065)
TL Grade 3 Initiative	TAX LEVY GRADE 3	0	0	0	0	0	0	0	0	0	56,062	0	0	0	0	0	0	0	0	56,062
TL IEP PARA	TAX LEVY IEP PARAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TL IEP TEACHER	TAX LEVY IEP TEACHER	0	0	117,959	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117,959
TL IEP TEACHER HS	TAX LEVY IEP TEACHER	0	0	(117,959)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(117,959)
TL Mandated Speech and Counseling	TAX LEVY MANDATED	0	0	0	0	0	0	0	0	0	0	0	0	1,696,310	1,167,329	125,097	2,498,837	623,126	151,244	6,261,943
TL Parent Coordinator	TAX LEVY PARENTCOORD	0	0	35,720	0	0	0	0	(35,720)	0	0	0	0	0	0	0	0	0	0	0
TL Parent Coordinator HS	TAX LEVY PARENTCOORD	0	0	(35,720)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(35,720)
TL PROJECT ARTS	TAX LEVY PROJECT ART	0	0	135,554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,554
TL PROJECT ARTS CW	TL CW ARTS EDUCATION	0	0	0	0	0	0	0	0	0	0	0	20,428	0	0	0	0	0	0	20,428
TL PROJECT ARTS HS	TAX LEVY PROJECT ART	0	0	(135,554)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(135,554)
TL SIFE	TAX LEVY ELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TL Special Needs	SN/AIS TAX LEVY	0	0	1,226,836	0	0	0	0	0	0	0	0	219,372	0	0	0	0	0	0	1,446,208
TL Special Needs HS	SN/AIS TAX LEVY	0	0	(790,930)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(790,930)
Grand Total		\$235,490	\$208,675	\$841,354	\$118,667	\$82,895	\$108,242	\$15,807	\$924,266	\$554,832	\$62,945	(\$200,000)	\$1,779,471	\$2,696,310	\$2,167,329	\$625,097	\$3,498,837	\$1,547,126	\$1,151,244	\$16,418,587

Note: Region/ROC 13 is YABC.
 Region/ROC 75 is Citywide Special Education, Financial District 97.
 ROC A 333 7th Ave
 ROC B Fordham Plaza
 ROC C Qns, Linden Pl
 ROC D Queens Plaza
 ROC E: 131 Livingston Street
 ROC F: Ocean Terrace

TABLE 3 - SUPPORTING TABLES

3A_Snapple Revenue Restoration

ROC	Region	Location	School Name	ALLOCATION
A	01	10X435	THEODORE ROOSEVELT HS	3,490
A	02	08X123	JHS 123 JAMES M. KIERNAN	675
A	02	08X405	HERBERT LEHMAN HS	12,194
A	02	11X135	JHS 135 FRANK D WHALEN	2,443
A	02	11X144	JHS 144 MICHAELANGELO	1,135
A	03	25Q194	JHS 194 WILLIAM CARR	4,112
A	03	26Q415	BENJAMIN N. CARDOZO	35,051
A	03	28Q440	FOREST HILLS HS	1,873
A	03	28Q620	THOS A EDISON VHS	2,455
A	03	29Q420	SPRINGFIELD GARDENS HS	14,080
A	04	30Q575	ACADEMY OF AMER. STUDIES HS	147
A	05	27Q137	MS 137 AMERICA'S SCHL OF HEROE	231
A	05	27Q202	JHS 202 ROBERT H GODDARD	10,703
A	05	27Q207	PS 207 ROCKWOOD PARK	1,627
A	06	17K600	CLARA BARTON VHS	482
A	06	18K415	SAMUEL J. TILDEN HS	6,772
A	06	18K515	SOUTH SHORE HS	26,538
A	06	22K405	MIDWOOD HS	7,002
A	06	22K425	JAMES MADISON HS	6,302
A	07	20K220	JHS 220 JOHN J PERSHING	2,676
A	07	20K490	FORT HAMILTON HS	5,371
A	07	31R445	PORT RICHMOND HS	7,760
B	08	14K610	AUTOMOTIVE HIGH SCHOOL	1,041
B	09	02M400	HS FOR ENVIRONMENTAL STUDIES	2,774
B	09	02M420	HEALTH PROF & HUMAN SVCS	1,852
B	09	02M520	MURRY BERGTRAUM H.S.	12,830
B	10	06M462	H.S. INT'L BUSINESS & FINANCE	6,883
TOTAL				\$178,499

3B_Unpacking School Construction/Moves

ROC	Region	Location	School Name	ALLOCATION
A	01	10X368	MS/HS 368 INFO & NETWORK TECH	42,000
A	03	25Q499	QUEENS COLLEGE SCHOOL	12,000
A	03	28Q687	QNS HS FOR SCIENCES @ YORK COL	18,000
A	04	32K554	ALL CITY LEADERSHIP SEC.SCHOOL	12,000
A	06	22K109	PS 109	30,000
E	79	79X560	BRONX ACADEMY H.S.	24,000
TOTAL				\$138,000

TABLE 3 - SUPPORTING TABLES

3C_ TITLE II A Regional Professional Development

ROC	Region	Location	School Name	ALLOCATION
A	09	96M699	R.O.C. - Regional Field Office Operations - 96M699	500,000
A	10	96M699	R.O.C. - Regional Field Office Operations - 96M699	500,000
B	01	96X699	R.O.C. - Regional Field Office Operations - 96X699	500,000
B	02	96X699	R.O.C. - Regional Field Office Operations - 96X699	500,000
C	03	96Q698	R.O.C. - Regional Field Office Operations - 96Q698	500,000
D	04	96Q699	R.O.C. - Regional Field Office Operations - 96Q699	500,000
D	05	96Q699	R.O.C. - Regional Field Office Operations - 96Q699	500,000
E	08	96K699	R.O.C. - Regional Field Office Operations - 96K699	500,000
E	79	96K699	R.O.C. - Regional Field Office Operations - 96K699	400,000
F	06	96R699	R.O.C. - Regional Field Office Operations - 96R699	500,000
F	07	96R699	R.O.C. - Regional Field Office Operations - 96R699	500,000
TOTAL				\$5,400,000

3D_Related Services - Speech

ROC	Region	Location	School Name	ALLOCATION
A	96	96M699	ROC A: 333 7th Ave	1,696,310
B	96	96X699	ROC B: Fordham Plaza	1,167,329
C	96	96Q698	Roc C: Qns, Linden Pl	125,097
D	96	96Q699	ROC D: Queens Plaza	2,498,837
E	96	96K699	ROC E: 131 Liv	623,126
F	96	96R699	ROC F: Ocean Terr	151,244
TOTAL				6,261,943

3E_ High School Leadership Development Program

ROC	Region	Location	School Name	Allocation	FTE Replace-ment	Average Teacher Salary
A	09	02M440	HS FOR HUMANITIES	168,891	3.00	56,297
A	09	02M605	HUMANITIES PREPARATORY	95,532	2.00	47,766
B	02	08X452	THE BRONX GUILD HIGH SCHOOL	92,228	2.00	46,114
C	03	28Q505	HILLCREST HS	141,395	2.50	56,558
TOTAL				\$498,046	9.50	