



THE NEW YORK CITY DEPARTMENT OF EDUCATION
ROEL I. KLEIN, Chancellor

OFFICE OF THE CHIEF FINANCIAL OFFICER
2 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO. 72, FY05

DATE: March 15, 2005

TO: **INSTRUCTION LEADERSHIP DIVISION (ILD)**
SUPERINTENDENTS, REGIONAL OPERATION CENTER
(ROC) DIRECTORS, and SCHOOL PRINCIPALS

FROM: Bruce E. Feig

SUBJECT: GRADE 3 ACADEMIC INTERVENTION ALLOCATION

Last Spring, \$8Million of tax levy resources was provided to support the Mayor's Grade 3/Ending Social Promotion Policy. Specialized instructional programs were developed to target Grade 3 students in need of academic intervention services. Funds are now being provided to continue this initiative. Allotments will support program proposals submitted by the Regional Instructional Superintendents to the Deputy Chancellor for Instruction. The attached table lists allocations by instructional region.

Grade 3 Academic Intervention allocations will be placed in the ROC locations via the Transfer Utility. ROC staff should collaborate with regional instruction staff to schedule allotments consistent with proposals submitted by the Regional Instructional Superintendents. Funds should be scheduled in the allocation category "TL Grade 3 Intervention (Spring)" or "TL Grade 3 Intervention (Spring) CW".

Attachment
BF:BGF:pav

cc: Andres Alonso
Shane Mulhern
Brian Osborne
Local Instructional Superintendents

FY05 GRADE 3 ACADEMIC INTERVENTION PROGRAM - SPRING

TRANSFER UTILITY

Region	ROC	Grade 3 Level 1	Allocation	Amount by ROC	Location Code	Allocation Category	Fund Source
1	B-Brnx Fordam	2724	\$810,000				
2	B-Brnx Fordam	2271	675,000	\$1,485,000	96XTRB	TL Grade 3 Intervention(Spring)	TAX LEVY GRADE 3
3	C-Qns Linden PI	1332	396,000	\$396,000	96QTRC	TL Grade 3 Intervention(Spring)	TAX LEVY GRADE 3
D97	C-Qns Linden PI	692	\$206,000	\$206,000	96QTRC	TL GRADE 3 INTERVENTION(SPRING) CW	TL GRADE 3 SPRING CW
4	D-Qns LIC	1638	487,000				
5	D-Qns LIC	2309	687,000	\$1,174,000	96QTRD	TL Grade 3 Intervention(Spring)	TAX LEVY GRADE 3
6	F-SI Ocean Terr	1860	553,000				
7	F-SI Ocean Terr	1478	440,000	\$993,000	96RTRF	TL Grade 3 Intervention(Spring)	TAX LEVY GRADE 3
8	E-Bkln Liv	1946	579,000	\$579,000	96KTRE	TL Grade 3 Intervention(Spring)	TAX LEVY GRADE 3
9	A-Man 7th Ave	1398	416,000				
10	A-Man 7th Ave	1856	552,000	\$968,000	96MTRA	TL Grade 3 Intervention(Spring)	TAX LEVY GRADE 3
Sub-Total			\$5,801,000	\$5,801,000			
<u>Reserves</u>							
Fringes			\$590,000				
TBD			\$1,609,000				
TOTAL			\$8,000,000				