



**THE NEW YORK CITY DEPARTMENT OF EDUCATION**  
**JOEL I. KLEIN, Chancellor**

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OFFICE OF THE CHIEF FINANCIAL OFFICER  
52 Chambers Street, New York, NY 10007

**BRUCE E FEIG**  
*Chief Financial Officer*

**REVISED**

**SCHOOL ALLOCATION MEMORANDUM NO. 9, FY05**

**DATE:** August 10, 2004

**TO:** **REGIONAL OPERATION CENTER (ROC) DIRECTORS, and  
INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS**

**FROM:** Bruce E. Feig

**SUBJECT:** **UPDATE TO SAM#9: HOST SCHOOL ALLOCATION**

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School Allocation Memorandum (SAM) No.9, issued June 28, provided funds to high schools restructuring into several small schools. At that time, several school plans were not yet approved by the Office of School Improvement and Restructuring (OSIR). SAM#9 listed these schools' allotments as to be determined (TBD). The proposals have now all been approved by OSIR. The SAM#9 allocation table has been updated and include allotments to these schools.

Attachment  
BEF:MG:TS

cc: Andres Alonso  
Eric Nadelstern  
Anne Wolf  
Sanda Balaban

**REVISED**

**HOST SCHOOL ALLOCATION for PROPOSALS  
APPROVED THROUGH July 29, 2004**

Region	Location	SAM#9	Updates	TOTAL Allocation	School Name
01	<b>10X410</b>	100,000	0	<b>100,000</b>	WILLIAM HOWARD TAFT HS
01	<b>10X430</b>	0	400,000	<b>400,000</b>	WALTON HS
01	<b>10X435</b>	0	218,552	<b>218,552</b>	THEODORE ROOSEVELT HS
01	<b>10X475</b>	0	400,000	<b>400,000</b>	JOHN F KENNEDY HS
02	<b>08X405</b>	0	400,000	<b>400,000</b>	HERBERT LEHMAN HS
02	<b>08X450</b>	0	400,000	<b>400,000</b>	ADLAI E. STEVENSON
02	<b>11X415</b>	0	400,000	<b>400,000</b>	CHRISTOPHER COLUMBUS HS
02	<b>11X425</b>	0	400,000	<b>400,000</b>	EVANDER CHILDS HS
02	<b>11X455</b>	0	400,000	<b>400,000</b>	HARRY S TRUMAN HS
02	<b>12X400</b>	0	100,000	<b>100,000</b>	MORRIS HS
03	<b>29Q420</b>	0	183,983	<b>183,983</b>	SPRINGFIELD GARDENS HS
04	<b>32K480</b>	0	167,976	<b>167,976</b>	BUSHWICK HS
05	<b>19K435</b>	258,425	0	<b>258,425</b>	THOMAS JEFFERSON HS
06	<b>17K440</b>	100,000	0	<b>100,000</b>	PROSPECT HEIGHTS HS
06	<b>17K459</b>	101,125	0	<b>101,125</b>	ERASMUS CAMPUS - SCIENCE/MATH
06	<b>17K469</b>	101,125	0	<b>101,125</b>	ERASMUS CAMPUS - HUMANITIES
06	<b>17K470</b>	148,025	0	<b>148,025</b>	GEORGE W WINGATE HS
06	<b>17K479</b>	101,125	0	<b>101,125</b>	ERASMUS CAMPUS - BUSINESS/TEC
08	<b>14K640</b>	0	166,365	<b>166,365</b>	HARRY VAN ARSDALE H.S.
09	<b>02M445</b>	0	100,000	<b>100,000</b>	SEWARD PARK HS
09	<b>02M535</b>	0	172,384	<b>172,384</b>	PARK WEST HIGH SCHOOL
10	<b>03M490</b>	0	171,490	<b>171,490</b>	MARTIN LUTHER KING HS
<b>Sub-Total</b>		<b>\$909,825</b>	<b>\$4,080,750</b>	<b>\$4,990,575</b>	
<b>TBD Reserve</b>				<b>\$0</b>	TBD = To Be Determined
<b>Fringe Benefits</b>				<b>\$1,009,425</b>	
<b>TOTAL</b>				<b>\$6,000,000</b>	
<i>Allocation Category: TL RESTRUCTURED HOST SCHOOLS</i>					
<i>Fund Source: TL RESTRUCTURED (HS)</i>					



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**BRUCE E FEIG**  
*Chief Financial Officer*

**SCHOOL ALLOCATION MEMORANDUM NO. 9, FY05**

**DATE:** June 28, 2004

**TO:** **REGIONAL OPERATION CENTER (ROC) DIRECTORS, and  
INSTRUCTIONAL LEADERSHIP DIVISION SUPERINTENDENTS**

**FROM:** Bruce E. Feig

**SUBJ:** **HOST SCHOOL ALLOCATION**

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Many large high schools are being restructured into several small schools. Each high school will become a campus or complex for the small schools. Plans to improve the campus atmosphere and enrich the services to students were submitted by schools/regions to the Office of School Improvement and Restructuring. As that office approves school plans, grant awards will be allocated to schools. The present allocation memorandum provides resources to seven high schools (see attached table).

School allotments are tax levy funded. The Allocation Category is "TL Restructured Host Schools." Schools should schedule their allotments consistent with approved program plans.

Attachment  
BEF:MG:pav

cc: Local Instructional Superintendents  
Eric Nadelstern  
Andres Alonso  
Kristen Kane

**HOST SCHOOL ALLOCATION FOR PROPOSALS**  
**APPROVED THROUGH June 25, 2004**

Allocation Category: TL RESTRUCTURED HOST SCHOOLS  
Fund Source: TL RESTRUCTURED (HS)

<u>Region</u>	<u>School Location</u>	<u>Allocation Amount</u>	<u>School Name</u>
1	10X410	\$100,000	WILLIAM HOWARD TAFT HS
1	10X430	TBD	WALTON HS
1	10X435	TBD	THEODORE ROOSEVELT HS
1	10X475	TBD	JOHN F KENNEDY HS
2	08X405	TBD	HERBERT LEHMAN HS
2	08X450	TBD	ADLAI E. STEVENSON
2	11X415	TBD	CHRISTOPHER COLUMBUS HS
2	11X425	TBD	EVANDER CHILDS HS
2	11X455	TBD	HARRY S TRUMAN HS
2	12X400	TBD	MORRIS HS
3	29Q420	TBD	SPRINGFIELD GARDENS HS
4	32K480	TBD	BUSHWICK HS
5	19K435	\$258,425	THOMAS JEFFERSON HS
6	17K440	\$100,000	PROSPECT HEIGHTS HS
6	17K459	\$101,125	ERASMUS CAMPUS - SCIENCE/MATH
6	17K469	\$101,125	ERASMUS CAMPUS - HUMANITIES
6	17K470	\$148,025	GEORGE W WINGATE HS
6	17K479	\$101,125	ERASMUS CAMPUS - BUSINESS/TEC
8	14K640	TBD	HARRY VAN ARSDALE H.S.
9	02M445	TBD	SEWARD PARK HS
9	02M535	TBD	PARK WEST HIGH SCHOOL
9	07X470	TBD	SOUTH BRONX HS
10	03M490	TBD	MARTIN LUTHER KING HS
	Sub-Total	\$909,825	
	TBD Reserve	\$4,090,175	TBD = To Be Determined
	Fringe Benefits	\$1,000,000	
	TOTAL	\$6,000,000	