

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location		25Q020	25Q021	25Q022	25Q024
FY05 Location	TOTAL	25Q020	25Q021	25Q022	25Q024
Status (Open, New, Phase-Out, Program)		Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program		Title: no chng / target	Non-T1:STH only: no chng / NT1	Title: no chng / SWP	Title: no chng / target
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$497,798,987	\$4,831,554	\$4,587,491	\$2,934,303	\$3,007,621
Instruction: Base Teacher	\$356,695,268	\$3,568,757	\$3,576,826	\$2,100,321	\$2,209,017
Instruction: PerCapita	\$27,793,200	\$117,562	\$100,706	\$68,800	\$66,650
Instruction: School Overhead	\$35,858,927	\$195,200	\$196,882	\$218,400	\$219,850
Special Needs/Academic Intervention Services	\$71,750,604	\$945,742	\$709,390	\$544,276	\$509,655
State Magnet	\$5,426,273	\$4,293	\$3,687	\$2,506	\$2,449
Student Activity Fund - HIGH SCHOOLS ONLY	\$274,715	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$524,592,227	\$5,381,937	\$4,930,454	\$3,272,027	\$3,291,758
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$498,965,635	\$5,119,027	\$4,689,599	\$3,112,187	\$3,130,954
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$500,620,420	\$4,965,456	\$4,587,491	\$3,018,821	\$3,037,025
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$422,879,258	\$3,988,641	\$3,874,414	\$2,455,135	\$2,519,040
TAX LEVY: Special Needs/Academic Intervention	\$56,920,848	\$769,614	\$557,191	\$444,406	\$406,190
PCEN Academic Intervention	\$12,249,750	\$161,463	\$121,111	\$92,922	\$87,011
ERSSA Academic Intervention	\$3,144,291	\$41,445	\$31,088	\$23,852	\$22,335
STATE MAGNET	\$5,426,273	\$4,293	\$3,687	\$2,506	\$2,449
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$5,738,040	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$15,272,732	\$384,396	\$412,611	\$195,630	\$213,761
IEP Para IDEA	\$7,663,982	\$16,770	\$16,770	\$0	\$0
IEP Para Tax Levy	\$5,401,740	\$11,820	\$11,820	\$0	\$0
LEP/ELL-PART 154	\$4,043,651	\$72,124	\$42,678	\$41,933	\$25,346
LEP/ELL-PCEN	\$10,794,590	\$371,425	\$219,784	\$215,945	\$130,526
NYS Computer Hardware	\$1,113,941	\$12,022	\$10,324	\$7,018	\$6,859
NYS Computer Software	\$1,497,903	\$16,165	\$13,883	\$9,437	\$9,224
NYS Library Books	\$893,909	\$9,647	\$8,285	\$5,632	\$5,505
NYSTL Textbook	\$3,597,065	\$39,165	\$33,549	\$22,920	\$22,204
OTPS New Schools Start-Up	\$806,975	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$3,314,177	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$2,482,540	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$7,263,206	\$57,018	\$61,268	\$58,052	\$63,514
State Standard Operating Aid	\$3,982,578	\$42,980	\$36,912	\$25,090	\$24,524
TITLE 1 PerCapita	\$30,125,158	\$934,121	\$1,889	\$502,479	\$519,481
Min. T1 Parent Involvement (Included in Title1 above)	\$301,253	\$9,341	\$19	\$5,025	\$5,195
GRAND TOTAL	\$604,612,607	\$6,974,812	\$5,498,967	\$4,144,660	\$4,099,672
Register, October 31, 2003 Actual	126,053	1,367	1,174	798	780
Register, October 31, 2004 Projected	125,552	1,367	1,171	800	775
A. Self-Contained	4,570	0	0	0	0
B. Spec Ed Pupils in Coll Tm Tch	992	0	46	0	0
C. Other SpecEd Pupils	5,236	70	17	31	38
D. All Other General Education Pupils	114,754	1,297	1,108	769	737
Projected Base Teachers	6,078.81	62.59	58.38	36.18	34.78
K-12 Teachers	5,450.14	62.59	53.78	36.18	34.78
SpecED Self-Contained Teachers	529.47	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher	99.20	0.00	4.60	0.00	0.00
Average Teacher Salary		\$57,018	\$61,268	\$58,052	\$63,514
Low Income Rate		72.35%	52.47%	66.67%	70.47%
Academic Percent (Level 1)		9.36%	8.30%	11.01%	7.26%
LEP/ELL Pupil Count	13,850	387	229	225	136
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.		PS 020 JOHN BOWNE	PS 021 EDWARD HART	PS 022 THOMAS JEFFERSON	PS 024 ANDREW JACKSON
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	25Q025	25Q029	25Q032	25Q079	25Q107
FY05 Location	25Q025	25Q029	25Q032	25Q079	25Q107
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Titel:no chng / SWP	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$4,553,686	\$2,175,414	\$3,272,150	\$3,594,313	\$4,202,264
Instruction: Base Teacher	\$3,427,015	\$1,518,644	\$2,506,147	\$2,847,068	\$3,256,071
Instruction: PerCapita	\$228,200	\$50,396	\$74,992	\$81,098	\$93,654
Instruction: School Overhead	\$268,375	\$230,000	\$214,224	\$210,106	\$201,638
Special Needs/Academic Intervention Services	\$626,500	\$374,502	\$474,036	\$453,064	\$647,472
State Magnet	\$3,596	\$1,872	\$2,751	\$2,977	\$3,429
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$4,922,501	\$2,285,996	\$3,232,986	\$3,809,686	\$4,423,502
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$4,682,035	\$2,174,324	\$3,075,053	\$3,623,581	\$4,207,412
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$4,553,686	\$2,175,414	\$3,153,774	\$3,594,313	\$4,202,264
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$3,923,590	\$1,799,040	\$2,700,662	\$3,138,272	\$3,551,363
TAX LEVY: Special Needs/Academic Intervention	\$492,085	\$294,153	\$348,657	\$355,859	\$508,558
PCEN Academic Intervention	\$106,960	\$63,937	\$80,930	\$77,350	\$110,540
ERSSA Academic Intervention	\$27,455	\$16,412	\$20,774	\$19,855	\$28,374
STATE MAGNET	\$3,596	\$1,872	\$2,751	\$2,977	\$3,429
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$174,585	\$0
Early Grade Class Size STATE	\$0	\$96,150	\$321,672	\$0	\$207,517
IEP Para IDEA	\$33,540	\$0	\$0	\$16,770	\$721,119
IEP Para Tax Levy	\$23,640	\$0	\$0	\$11,820	\$508,260
LEP/ELL-PART 154	\$17,332	\$19,569	\$31,496	\$18,823	\$32,242
LEP/ELL-PCEN	\$89,257	\$100,774	\$162,198	\$96,935	\$166,037
NYS Computer Hardware	\$10,069	\$5,241	\$7,704	\$8,337	\$9,603
NYS Computer Software	\$13,540	\$7,048	\$10,359	\$11,210	\$12,913
NYS Library Books	\$8,080	\$4,206	\$6,182	\$6,690	\$7,706
NYSTL Textbook	\$32,690	\$16,789	\$24,983	\$27,017	\$31,200
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$65,140	\$57,049	\$63,721	\$62,231	\$61,633
State Standard Operating Aid	\$36,000	\$18,739	\$27,542	\$29,806	\$34,334
TITLE 1 PerCapita	\$0	\$348,524	\$0	\$0	\$0
Min. T1 Parent Involvement (Included in Title1 above)	\$0	\$3,485	\$0	\$0	\$0
GRAND TOTAL	\$4,924,677	\$2,891,206	\$3,851,334	\$4,100,240	\$6,036,531
Register, October 31, 2003 Actual	1,145	596	876	948	1,092
Register, October 31, 2004 Projected	1,141	586	872	943	1,089
A. Self-Contained	10	0	0	12	57
B. Spec Ed Pupils in Coll Tm Tch	10	0	0	20	0
C. Other SpecEd Pupils	82	49	42	0	40
D. All Other General Education Pupils	1,039	537	830	911	992
Projected Base Teachers	52.61	26.62	39.33	45.75	52.83
K-12 Teachers	50.38	26.62	39.33	42.49	46.84
SpecED Self-Contained Teachers	1.23	0.00	0.00	1.26	5.99
Add'l Collaborative Team Teacher	1.00	0.00	0.00	2.00	0.00
Average Teacher Salary	\$65,140	\$57,049	\$63,721	\$62,231	\$61,633
Low Income Rate	32.58%	61.91%	42.47%	21.10%	43.50%
Academic Percent (Level 1)	11.60%	6.86%	4.03%	7.71%	11.09%
LEP/ELL Pupil Count	93	105	169	101	173
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	I S 025 ADRIEN BLOCK	PS 029 QUEENS	PS 032 STATE STREET	PS 079 FRANCIS LEWIS	PS 107 THOMAS A DOOLEY
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	25Q120	25Q129	25Q130	25Q154	25Q163
FY05 Location	25Q120	25Q129	25Q130	25Q154	25Q163
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Titel: no chng / target	Non-T1:STH only: no chng / NT1	Non-T1:STH only: no chng / NT1	Titel: no chng: lower cutoff / SWP	Non-T1:STH only: no chng / NT1
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$3,892,527	\$3,014,307	\$1,355,353	\$2,485,142	\$2,292,310
Instruction: Base Teacher	\$2,835,620	\$2,269,693	\$928,664	\$1,770,429	\$1,661,684
Instruction: PerCapita	\$86,688	\$66,392	\$26,746	\$58,480	\$45,752
Instruction: School Overhead	\$206,336	\$220,024	\$230,000	\$225,360	\$230,000
Special Needs/Academic Intervention Services	\$760,655	\$455,727	\$169,108	\$428,763	\$353,197
State Magnet	\$3,228	\$2,471	\$835	\$2,110	\$1,677
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$3,703,067	\$3,269,800	\$1,405,252	\$2,680,544	\$2,319,023
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$3,522,170	\$3,110,069	\$1,336,604	\$2,549,598	\$2,205,737
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$3,612,338	\$3,016,767	\$1,355,353	\$2,485,142	\$2,262,204
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,904,493	\$2,558,077	\$1,185,410	\$2,054,269	\$1,913,351
TAX LEVY: Special Needs/Academic Intervention	\$541,419	\$358,444	\$132,826	\$336,772	\$271,398
PCEN Academic Intervention	\$129,864	\$77,804	\$28,871	\$73,201	\$60,300
ERSSA Academic Intervention	\$33,334	\$19,971	\$7,411	\$18,790	\$15,478
STATE MAGNET	\$3,228	\$2,471	\$835	\$2,110	\$1,677
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$176,884
Early Grade Class Size STATE	\$307,053	\$196,908	\$199,527	\$190,269	\$0
IEP Para IDEA	\$0	\$0	\$0	\$0	\$16,770
IEP Para Tax Levy	\$0	\$0	\$0	\$0	\$11,820
LEP/ELL-PART 154	\$65,788	\$20,314	\$3,727	\$24,787	\$16,400
LEP/ELL-PCEN	\$338,793	\$104,613	\$19,195	\$127,647	\$84,458
NYS Computer Hardware	\$9,040	\$6,921	\$2,339	\$5,910	\$4,696
NYS Computer Software	\$12,157	\$9,307	\$3,146	\$7,947	\$6,315
NYS Library Books	\$7,255	\$5,554	\$1,877	\$4,742	\$3,769
NYSTL Textbook	\$28,879	\$22,118	\$8,910	\$19,482	\$15,242
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$60,785	\$58,437	\$59,226	\$56,437	\$63,062
State Standard Operating Aid	\$32,321	\$24,744	\$8,363	\$21,128	\$16,790
TITLE 1 PerCapita	\$691,381	\$0	\$0	\$362,692	\$0
Min. T1 Parent Involvement (Included in Title1 above)	\$6,914	\$0	\$0	\$3,627	\$0
GRAND TOTAL	\$5,207,493	\$3,507,386	\$1,703,366	\$3,347,886	\$2,720,113
Register, October 31, 2003 Actual	1,028	787	266	672	534
Register, October 31, 2004 Projected	1,008	772	311	680	532
A. Self-Contained	13	12	0	0	33
B. Spec Ed Pupils in Coll Tm Tch	0	26	0	0	0
C. Other SpecEd Pupils	27	49	22	22	0
D. All Other General Education Pupils	968	685	289	658	499
Projected Base Teachers	46.65	38.84	15.68	31.37	26.35
K-12 Teachers	45.28	34.98	15.68	31.37	22.88
SpecED Self-Contained Teachers	1.37	1.26	0.00	0.00	3.47
Add'l Collaborative Team Teacher	0.00	2.60	0.00	0.00	0.00
Average Teacher Salary	\$60,785	\$58,437	\$59,226	\$56,437	\$63,062
Low Income Rate	71.18%	46.38%	24.23%	57.66%	51.69%
Academic Percent (Level 1)	15.99%	7.49%	29.83%	11.46%	17.73%
LEP/ELL Pupil Count	353	109	20	133	88
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 120 QUEENS	PS 129 PATRICIA LARKIN	PS 130	PS 154 QUEENS	PS 163 FLUSHING HEIGHTS
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	25Q164	25Q165	25Q168	25Q169	25Q184
FY05 Location	25Q164	25Q165	25Q168	25Q169	25Q184
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng: lower cutoff / SWP	Title: no chng: Grndfthr05 / SWP	Non-T1:STH only: no chng / NT1	Non-T1:STH only: no chng / NT1
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$2,069,214	\$3,379,165	\$3,148,858	\$2,401,720	\$1,759,076
Instruction: Base Teacher	\$1,464,999	\$2,582,847	\$2,137,456	\$1,846,108	\$1,282,890
Instruction: PerCapita	\$37,926	\$65,790	\$150,200	\$39,474	\$37,668
Instruction: School Overhead	\$230,000	\$220,430	\$309,195	\$230,000	\$230,000
Special Needs/Academic Intervention Services	\$334,888	\$507,658	\$549,602	\$284,621	\$207,058
State Magnet	\$1,401	\$2,440	\$2,405	\$1,517	\$1,460
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,436,629	\$3,635,745	\$3,534,029	\$2,602,849	\$1,866,965
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,317,598	\$3,458,137	\$3,361,390	\$2,475,698	\$1,775,763
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,248,070	\$3,379,165	\$3,260,548	\$2,401,720	\$1,759,076
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,876,010	\$2,869,067	\$2,686,203	\$2,115,582	\$1,550,558
TAX LEVY: Special Needs/Academic Intervention	\$298,809	\$398,741	\$454,024	\$223,556	\$162,634
PCEN Academic Intervention	\$57,174	\$86,670	\$93,831	\$48,592	\$35,350
ERSSA Academic Intervention	\$14,676	\$22,247	\$24,085	\$12,473	\$9,074
STATE MAGNET	\$1,401	\$2,440	\$2,405	\$1,517	\$1,460
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$171,507	\$0	\$0	\$0
Early Grade Class Size STATE	\$225,492	\$205,808	\$0	\$237,631	\$105,229
IEP Para IDEA	\$0	\$150,932	\$0	\$33,540	\$0
IEP Para Tax Levy	\$0	\$106,380	\$0	\$23,640	\$0
LEP/ELL-PART 154	\$17,146	\$22,550	\$14,164	\$10,437	\$7,827
LEP/ELL-PCEN	\$88,297	\$116,130	\$72,941	\$53,746	\$40,310
NYS Computer Hardware	\$3,922	\$6,833	\$6,736	\$4,248	\$4,089
NYS Computer Software	\$5,274	\$9,188	\$9,058	\$5,712	\$5,499
NYS Library Books	\$3,147	\$5,483	\$5,406	\$3,409	\$3,282
NYSTL Textbook	\$12,635	\$21,917	\$21,516	\$13,150	\$12,549
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$67,048	\$61,118	\$51,880	\$70,705	\$62,519
State Standard Operating Aid	\$14,023	\$24,430	\$24,084	\$15,186	\$14,620
TITLE 1 PerCapita	\$306,021	\$418,418	\$382,527	\$0	\$0
Min. T1 Parent Involvement (Included in Title1 above)	\$3,060	\$4,184	\$3,825	\$0	\$0
GRAND TOTAL	\$3,032,778	\$4,741,562	\$3,890,563	\$2,914,827	\$2,056,703
Register, October 31, 2003 Actual	446	777	766	483	465
Register, October 31, 2004 Projected	441	765	751	459	438
A. Self-Contained	17	30	19	59	0
B. Spec Ed Pupils in Coll Tm Tch	6	59	30	20	8
C. Other SpecEd Pupils	12	50	27	12	0
D. All Other General Education Pupils	406	626	675	368	430
Projected Base Teachers	21.85	42.26	41.20	26.11	20.52
K-12 Teachers	19.46	33.21	35.87	17.91	19.72
SpecED Self-Contained Teachers	1.79	3.15	2.33	6.20	0.00
Add'l Collaborative Team Teacher	0.60	5.90	3.00	2.00	0.80
Average Teacher Salary	\$67,048	\$61,118	\$51,880	\$70,705	\$62,519
Low Income Rate	72.61%	57.01%	54.34%	18.63%	22.37%
Academic Percent (Level 1)	19.32%	11.18%	25.90%	21.48%	3.00%
LEP/ELL Pupil Count	92	121	76	56	42
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 164 QUEENS VALLEY	PS 165 EDITH K. BERGTRAUM	JHS 168 THE PARSONS	PS 169 BAY TERRACE	PS 184 FLUSHING MANOR
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	25Q185	25Q189	25Q193	25Q194	25Q200
FY05 Location	25Q185	25Q189	25Q193	25Q194	25Q200
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Title: no chng / SWP	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$3,920,171	\$4,370,833	\$2,372,950	\$3,524,591	\$2,139,668
Instruction: Base Teacher	\$2,722,011	\$3,075,619	\$1,801,773	\$2,534,212	\$1,586,790
Instruction: PerCapita	\$203,000	\$206,800	\$49,106	\$190,800	\$36,894
Instruction: School Overhead	\$281,563	\$279,575	\$230,000	\$287,948	\$230,000
Special Needs/Academic Intervention Services	\$710,388	\$805,595	\$290,281	\$508,657	\$284,621
State Magnet	\$3,209	\$3,244	\$1,790	\$2,974	\$1,363
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$3,946,291	\$4,262,075	\$2,565,991	\$3,782,877	\$2,204,399
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$3,753,513	\$4,053,871	\$2,440,641	\$3,598,082	\$2,096,713
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$3,849,603	\$4,157,650	\$2,372,950	\$3,524,591	\$2,139,668
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$3,150,120	\$3,391,448	\$2,080,879	\$3,012,960	\$1,853,684
TAX LEVY: Special Needs/Academic Intervention	\$543,861	\$590,118	\$228,002	\$399,525	\$223,556
PCEN Academic Intervention	\$121,282	\$137,536	\$49,558	\$86,841	\$48,592
ERSSA Academic Intervention	\$31,131	\$35,304	\$12,721	\$22,291	\$12,473
STATE MAGNET	\$3,209	\$3,244	\$1,790	\$2,974	\$1,363
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$356,174
Early Grade Class Size STATE	\$0	\$0	\$111,005	\$0	\$0
IEP Para IDEA	\$0	\$0	\$16,770	\$16,770	\$67,081
IEP Para Tax Levy	\$0	\$0	\$11,820	\$11,820	\$47,280
LEP/ELL-PART 154	\$32,055	\$54,233	\$11,368	\$12,114	\$3,541
LEP/ELL-PCEN	\$165,078	\$279,288	\$58,545	\$62,384	\$18,235
NYS Computer Hardware	\$8,988	\$9,084	\$5,013	\$8,328	\$3,817
NYS Computer Software	\$12,086	\$12,216	\$6,740	\$11,199	\$5,132
NYS Library Books	\$7,212	\$7,290	\$4,023	\$6,683	\$3,063
NYSTL Textbook	\$29,080	\$29,624	\$16,359	\$27,332	\$12,291
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$55,068	\$57,845	\$65,999	\$56,542	\$63,497
State Standard Operating Aid	\$32,133	\$32,479	\$17,921	\$29,775	\$13,645
TITLE 1 PerCapita	\$1,889	\$651,712	\$0	\$0	\$2,834
Min. T1 Parent Involvement (Included in Title1 above)	\$19	\$6,517	\$0	\$0	\$28
GRAND TOTAL	\$4,234,895	\$5,333,124	\$2,740,216	\$3,809,241	\$2,777,961
Register, October 31, 2003 Actual	1,022	1,033	570	947	434
Register, October 31, 2004 Projected	1,015	1,034	571	954	429
<i>A. Self-Contained</i>	27	34	22	17	21
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	21	0	0	10	40
<i>C. Other SpecEd Pupils</i>	74	60	46	30	22
<i>D. All Other General Education Pupils</i>	893	940	503	897	346
Projected Base Teachers	49.43	53.17	27.30	44.82	24.99
<i>K-12 Teachers</i>	44.02	49.00	24.99	41.74	18.78
<i>SpecED Self-Contained Teachers</i>	3.31	4.17	2.31	2.08	2.21
<i>Add'l Collaborative Team Teacher</i>	2.10	0.00	0.00	1.00	4.00
Average Teacher Salary	\$55,068	\$57,845	\$65,999	\$56,542	\$63,497
Low Income Rate	53.91%	66.80%	22.98%	33.26%	52.76%
Academic Percent (Level 1)	20.24%	24.44%	9.30%	10.73%	16.09%
LEP/ELL Pupil Count	172	291	61	65	19
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	JHS 185 EDWARD BLEEKER	JHS 189 DANIEL CARTER BEARD	PS 193 ALFRED J KENNEDY	JHS 194 WILLIAM CARR	PS 200 POMONOK
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	25Q201	25Q209	25Q214	25Q219	25Q237
FY05 Location	25Q201	25Q209	25Q214	25Q219	25Q237
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Non-T1:STH only: no chng / NT1	Title: no chng / SWP	Title: no chng: lower cutoff / SWP	Title: no chng / target
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$1,924,186	\$2,248,323	\$1,608,934	\$2,540,724	\$5,056,239
Instruction: Base Teacher	\$1,343,972	\$1,704,293	\$1,080,808	\$1,874,553	\$3,808,794
Instruction: PerCapita	\$31,132	\$52,890	\$35,174	\$42,742	\$238,200
Instruction: School Overhead	\$230,000	\$229,130	\$230,000	\$230,000	\$269,642
Special Needs/Academic Intervention Services	\$317,911	\$259,988	\$261,652	\$391,812	\$585,571
State Magnet	\$1,171	\$2,022	\$1,300	\$1,617	\$151,288
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$2,744
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,592,099	\$2,353,747	\$1,899,520	\$2,705,802	\$5,268,457
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,465,474	\$2,238,765	\$1,806,727	\$2,573,622	\$5,011,090
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,391,510	\$2,248,323	\$1,752,525	\$2,540,724	\$5,056,239
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,978,963	\$1,986,313	\$1,460,855	\$2,147,295	\$4,319,380
TAX LEVY: Special Needs/Academic Intervention	\$343,168	\$204,208	\$234,233	\$307,749	\$459,937
PCEN Academic Intervention	\$54,276	\$44,387	\$44,671	\$66,893	\$99,974
ERSSA Academic Intervention	\$13,932	\$11,393	\$11,466	\$17,170	\$25,660
STATE MAGNET	\$1,171	\$2,022	\$1,300	\$1,617	\$151,288
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$268,707	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$102,778	\$196,440	\$209,177	\$0
IEP Para IDEA	\$167,702	\$16,770	\$16,770	\$83,851	\$201,243
IEP Para Tax Levy	\$118,200	\$11,820	\$11,820	\$59,100	\$141,840
LEP/ELL-PART 154	\$7,827	\$10,250	\$15,469	\$11,182	\$102,874
LEP/ELL-PCEN	\$40,310	\$52,786	\$79,660	\$57,585	\$86,290
NYS Computer Hardware	\$3,280	\$5,663	\$3,641	\$4,529	\$10,632
NYS Computer Software	\$4,411	\$7,616	\$4,896	\$6,090	\$14,297
NYS Library Books	\$2,632	\$4,545	\$2,922	\$3,634	\$8,532
NYSTL Textbook	\$10,371	\$17,620	\$11,718	\$14,239	\$34,122
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$63,877	\$61,042	\$58,296	\$62,133	\$57,370
State Standard Operating Aid	\$11,728	\$20,248	\$13,017	\$16,192	\$38,012
TITLE 1 PerCapita	\$278,630	\$0	\$230,460	\$279,575	\$776,387
Min. T1 Parent Involvement (Included in Title1 above)	\$2,786	\$0	\$2,305	\$2,796	\$7,764
GRAND TOTAL	\$3,410,888	\$2,601,164	\$2,439,337	\$3,389,714	\$6,569,541
Register, October 31, 2003 Actual	373	644	414	515	1,209
Register, October 31, 2004 Projected	362	615	409	497	1,191
A. Self-Contained	65	0	0	84	82
B. Spec Ed Pupils in Coll Tm Tch	5	0	0	25	20
C. Other SpecEd Pupils	42	20	24	30	54
D. All Other General Education Pupils	250	595	385	358	1,035
Projected Base Teachers	21.04	27.92	18.54	30.17	66.39
K-12 Teachers	13.71	27.92	18.54	18.85	54.34
SpecED Self-Contained Teachers	6.83	0.00	0.00	8.82	10.05
Add'l Collaborative Team Teacher	0.50	0.00	0.00	2.50	2.00
Average Teacher Salary	\$63,877	\$61,042	\$58,296	\$62,133	\$57,370
Low Income Rate	79.19%	13.34%	58.94%	57.48%	67.21%
Academic Percent (Level 1)	28.08%	1.08%	8.99%	25.85%	26.40%
LEP/ELL Pupil Count	42	55	83	60	205
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 201 KISSENA	PS 209 CLEARVIEW GARDENS	PS 214 CARDWALLADER COLDENS	PS 219 PAUL KLAPPER	IS 237
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	25Q242	25Q250	25Q263	26Q018	26Q026
FY05 Location	25Q242	25Q250	25Q263	26Q018	26Q026
Status (Open, New, Phase-Out, Program)	Open	Open	New	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Title:newT1:Grndf-Ineligible in 06 / target	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$1,692,575	\$897,220	\$579,202	\$1,768,555	\$2,351,678
Instruction: Base Teacher	\$1,189,711	\$440,086	\$235,998	\$1,278,815	\$1,790,231
Instruction: PerCapita	\$32,508	\$33,400	\$45,000	\$42,140	\$51,256
Instruction: School Overhead	\$230,000	\$325,000	\$240,200	\$230,000	\$230,000
Special Needs/Academic Intervention Services	\$239,348	\$98,203	\$44,791	\$216,046	\$278,297
State Magnet	\$1,008	\$531	\$12,513	\$1,554	\$1,894
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$700	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,330,199	\$995,113	\$0	\$1,666,191	\$2,530,358
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,216,367	\$946,501	\$0	\$1,584,796	\$2,406,749
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,149,876	\$918,106	\$579,202	\$1,625,367	\$2,351,678
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,818,060	\$815,195	\$521,898	\$1,436,405	\$2,071,487
TAX LEVY: Special Needs/Academic Intervention	\$279,456	\$81,310	\$35,181	\$141,055	\$218,589
PCEN Academic Intervention	\$40,863	\$16,766	\$7,647	\$36,885	\$47,512
ERSSA Academic Intervention	\$10,489	\$4,304	\$1,963	\$9,468	\$12,196
STATE MAGNET	\$1,008	\$531	\$12,513	\$1,554	\$1,894
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$166,389	\$0	\$0	\$94,597	\$430,177
IEP Para IDEA	\$33,540	\$0	\$0	\$16,770	\$16,770
IEP Para Tax Levy	\$23,640	\$0	\$0	\$11,820	\$11,820
LEP/ELL-PART 154	\$13,232	\$186	\$0	\$7,827	\$11,182
LEP/ELL-PCEN	\$68,142	\$960	\$0	\$40,310	\$57,585
NYS Computer Hardware	\$2,823	\$1,486	\$879	\$4,353	\$5,303
NYS Computer Software	\$3,796	\$1,998	\$1,183	\$5,854	\$7,131
NYS Library Books	\$2,265	\$1,193	\$706	\$3,493	\$4,255
NYSTL Textbook	\$10,830	\$4,785	\$2,865	\$14,039	\$17,075
OTPS New Schools Start-Up	\$0	\$0	\$137,500	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$0	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$0	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$59,231	\$0	\$56,113	\$63,914
State Standard Operating Aid	\$10,093	\$5,314	\$3,144	\$15,563	\$18,959
TITLE 1 PerCapita	\$1,889	\$0	\$54,782	\$0	\$0
Min. T1 Parent Involvement (Included in Title1 above)	\$19	\$0	\$548	\$0	\$0
GRAND TOTAL	\$2,528,218	\$1,034,962	\$780,261	\$1,937,809	\$3,037,552
Register, October 31, 2003 Actual	321	169	0	495	603
Register, October 31, 2004 Projected	378	167	100	490	596
A. Self-Contained	24	0	0	0	0
B. Spec Ed Pupils in Coll Tm Tch	38	0	0	0	0
C. Other SpecEd Pupils	5	28	0	12	38
D. All Other General Education Pupils	311	139	100	478	558
Projected Base Teachers	24.16	7.43	4.24	22.79	28.01
K-12 Teachers	17.84	7.43	4.24	22.79	28.01
SpecED Self-Contained Teachers	2.52	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher	3.80	0.00	0.00	0.00	0.00
Average Teacher Salary	\$49,243	\$59,231	\$55,660	\$56,113	\$63,914
Low Income Rate	42.37%	38.46%	55.46%	21.21%	26.89%
Academic Percent (Level 1)	29.83%	13.61%	29.83%	2.22%	2.05%
LEP/ELL Pupil Count	71	1	0	42	60
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 242	IS 250	THE FLUSHING INTERNATIONAL HIGH SCHOOL	PS 018 WINCHESTER	PS 026 RUFUS KING
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	26Q031	26Q041	26Q046	26Q067	26Q074
FY05 Location	26Q031	26Q041	26Q046	26Q067	26Q074
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1				
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$2,207,040	\$1,663,175	\$2,048,503	\$4,108,869	\$4,246,010
Instruction: Base Teacher	\$1,646,658	\$1,214,266	\$1,579,371	\$3,081,540	\$3,223,865
Instruction: PerCapita	\$50,568	\$36,808	\$35,776	\$224,000	\$223,400
Instruction: School Overhead	\$230,000	\$230,000	\$230,000	\$270,573	\$270,887
Special Needs/Academic Intervention Services	\$277,964	\$180,760	\$202,065	\$528,963	\$524,303
State Magnet	\$1,850	\$1,341	\$1,291	\$3,793	\$3,555
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,146,928	\$1,659,415	\$2,635,932	\$4,526,085	\$4,739,288
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,042,049	\$1,578,351	\$2,507,165	\$4,304,984	\$4,507,772
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,094,325	\$1,618,757	\$2,431,950	\$4,175,834	\$4,372,539
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,837,054	\$1,445,540	\$2,151,905	\$3,629,685	\$3,819,375
TAX LEVY: Special Needs/Academic Intervention	\$195,784	\$133,095	\$235,401	\$428,867	\$437,120
PCEN Academic Intervention	\$47,456	\$30,860	\$34,498	\$90,308	\$89,512
ERSSA Academic Intervention	\$12,181	\$7,921	\$8,855	\$23,181	\$22,977
STATE MAGNET	\$1,850	\$1,341	\$1,291	\$3,793	\$3,555
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$89,338	\$0	\$0
Early Grade Class Size STATE	\$304,504	\$307,606	\$0	\$0	\$0
IEP Para IDEA	\$0	\$0	\$452,796	\$50,311	\$301,864
IEP Para Tax Levy	\$0	\$0	\$319,140	\$35,460	\$212,760
LEP/ELL-PART 154	\$19,009	\$7,082	\$8,387	\$5,591	\$9,877
LEP/ELL-PCEN	\$97,895	\$36,471	\$43,189	\$28,793	\$50,867
NYS Computer Hardware	\$5,180	\$3,755	\$3,614	\$10,623	\$9,955
NYS Computer Software	\$6,965	\$5,049	\$4,860	\$14,285	\$13,386
NYS Library Books	\$4,157	\$3,013	\$2,900	\$8,525	\$7,989
NYSTL Textbook	\$16,846	\$12,262	\$11,918	\$32,088	\$32,002
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$60,273	\$60,896	\$63,710	\$57,299	\$59,912
State Standard Operating Aid	\$18,519	\$13,425	\$12,922	\$37,981	\$35,591
TITLE 1 PerCapita	\$0	\$0	\$0	\$945	\$0
Min. T1 Parent Involvement (Included in Title1 above)	\$0	\$0	\$0	\$9	\$0
GRAND TOTAL	\$2,669,376	\$2,110,019	\$3,486,427	\$4,499,438	\$5,148,445
Register, October 31, 2003 Actual	589	427	411	1,208	1,132
Register, October 31, 2004 Projected	588	428	416	1,120	1,117
A. Self-Contained	0	0	40	50	52
B. Spec Ed Pupils in Coll Tm Tch	0	0	32	0	0
C. Other SpecEd Pupils	24	21	20	70	69
D. All Other General Education Pupils	564	407	324	1,000	996
Projected Base Teachers	27.32	19.94	24.79	53.78	53.81
K-12 Teachers	27.32	19.94	17.39	47.66	47.44
SpecED Self-Contained Teachers	0.00	0.00	4.20	6.12	6.37
Add'l Collaborative Team Teacher	0.00	0.00	3.20	0.00	0.00
Average Teacher Salary	\$60,273	\$60,896	\$63,710	\$57,299	\$59,912
Low Income Rate	28.01%	18.74%	22.14%	10.76%	17.93%
Academic Percent (Level 1)	1.58%	0.68%	4.29%	7.28%	6.71%
LEP/ELL Pupil Count	102	38	45	30	53
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 031 BAYSIDE	PS 041 CROCHERON	PS 046 ALLEY POND	JHS 067 LOUIS PASTEUR	JHS 074 NATHANIEL HAWTHORNE
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	26Q094	26Q098	26Q115	26Q133	26Q158
FY05 Location	26Q094	26Q098	26Q115	26Q133	26Q158
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1				
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$1,488,004	\$1,221,977	\$2,079,428	\$2,366,699	\$4,515,305
Instruction: Base Teacher	\$1,065,789	\$847,368	\$1,539,521	\$1,808,326	\$3,434,185
Instruction: PerCapita	\$33,540	\$26,144	\$39,474	\$43,774	\$235,600
Instruction: School Overhead	\$230,000	\$230,000	\$230,000	\$230,000	\$273,169
Special Needs/Academic Intervention Services	\$157,457	\$117,510	\$268,976	\$282,957	\$421,405
State Magnet	\$1,218	\$955	\$1,457	\$1,642	\$150,162
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$784
FY04 BASE BUDGET Adjusted for Register/Salary*	\$1,501,304	\$1,257,554	\$2,270,445	\$2,851,433	\$4,812,668
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,427,964	\$1,196,122	\$2,159,532	\$2,712,139	\$4,577,567
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$1,464,520	\$1,221,977	\$2,094,746	\$2,630,775	\$4,515,305
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,310,542	\$1,103,512	\$1,821,249	\$2,293,361	\$3,943,738
TAX LEVY: Special Needs/Academic Intervention	\$118,978	\$92,298	\$214,332	\$275,064	\$330,993
PCEN Academic Intervention	\$26,882	\$20,062	\$45,921	\$48,308	\$71,946
ERSSA Academic Intervention	\$6,900	\$5,150	\$11,787	\$12,400	\$18,466
STATE MAGNET	\$1,218	\$955	\$1,457	\$1,642	\$150,162
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$99,574	\$0	\$209,492	\$212,665	\$0
IEP Para IDEA	\$16,770	\$16,770	\$33,540	\$83,851	\$50,311
IEP Para Tax Levy	\$11,820	\$11,820	\$23,640	\$59,100	\$35,460
LEP/ELL-PART 154	\$4,659	\$932	\$8,200	\$9,877	\$52,692
LEP/ELL-PCEN	\$23,994	\$4,799	\$42,229	\$50,867	\$44,197
NYS Computer Hardware	\$3,412	\$2,673	\$4,081	\$4,599	\$10,553
NYS Computer Software	\$4,588	\$3,595	\$5,487	\$6,185	\$14,190
NYS Library Books	\$2,738	\$2,145	\$3,274	\$3,691	\$8,469
NYSTL Textbook	\$11,174	\$8,710	\$13,150	\$14,583	\$33,750
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$59,112	\$59,050	\$62,228	\$63,184	\$60,589
State Standard Operating Aid	\$12,199	\$9,558	\$14,589	\$16,444	\$37,729
TITLE 1 PerCapita	\$0	\$0	\$0	\$0	\$0
Min. T1 Parent Involvement (Included in Title1 above)	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,756,263	\$1,383,732	\$2,556,359	\$3,197,524	\$4,904,948
Register, October 31, 2003 Actual	388	304	464	523	1,200
Register, October 31, 2004 Projected	390	304	459	509	1,178
A. Self-Contained	0	0	56	43	54
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	24	0
C. Other SpecEd Pupils	22	25	39	23	69
D. All Other General Education Pupils	368	279	364	419	1,055
Projected Base Teachers	18.03	14.35	24.74	28.62	56.68
K-12 Teachers	18.03	14.35	18.86	21.70	50.06
SpecED Self-Contained Teachers	0.00	0.00	5.88	4.52	6.62
Add'l Collaborative Team Teacher	0.00	0.00	0.00	2.40	0.00
Average Teacher Salary	\$59,112	\$59,050	\$62,228	\$63,184	\$60,589
Low Income Rate	14.18%	10.86%	22.54%	28.87%	35.92%
Academic Percent (Level 1)	0.78%	0.00%	17.37%	9.95%	12.37%
LEP/ELL Pupil Count	25	5	44	53	105
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 094 DAVID D PORTER	PS 098 DOUGLASTON	PS 115 GLEN OAKS	PS 133 QUEENS	JHS 158 MARIE CURIE
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	26Q159	26Q162	26Q172	26Q173	26Q178
FY05 Location	26Q159	26Q162	26Q172	26Q173	26Q178
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$2,341,904	\$2,475,537	\$4,568,455	\$2,804,511	\$1,738,486
Instruction: Base Teacher	\$1,757,315	\$1,873,452	\$3,441,332	\$2,144,631	\$1,301,881
Instruction: PerCapita	\$52,890	\$58,996	\$230,600	\$63,898	\$31,046
Instruction: School Overhead	\$229,130	\$225,012	\$267,119	\$221,706	\$230,000
Special Needs/Academic Intervention Services	\$300,600	\$315,913	\$625,501	\$371,839	\$174,435
State Magnet	\$1,969	\$2,164	\$3,903	\$2,437	\$1,124
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,512,426	\$2,488,102	\$4,738,460	\$2,895,014	\$2,000,272
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,389,693	\$2,366,557	\$4,506,984	\$2,753,591	\$1,902,557
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,341,904	\$2,427,141	\$4,568,455	\$2,804,511	\$1,845,480
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,039,335	\$2,118,743	\$3,939,051	\$2,430,235	\$1,648,522
TAX LEVY: Special Needs/Academic Intervention	\$236,107	\$238,455	\$491,301	\$292,061	\$158,409
PCEN Academic Intervention	\$51,320	\$53,935	\$106,789	\$63,483	\$29,781
ERSSA Academic Intervention	\$13,173	\$13,844	\$27,411	\$16,295	\$7,644
STATE MAGNET	\$1,969	\$2,164	\$3,903	\$2,437	\$1,124
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$90,760
Early Grade Class Size STATE	\$208,981	\$196,241	\$0	\$207,793	\$108,912
IEP Para IDEA	\$50,311	\$16,770	\$16,770	\$33,540	\$33,540
IEP Para Tax Levy	\$35,460	\$11,820	\$11,820	\$23,640	\$23,640
LEP/ELL-PART 154	\$7,082	\$19,196	\$9,132	\$16,028	\$3,355
LEP/ELL-PCEN	\$36,471	\$98,855	\$47,028	\$82,539	\$17,276
NYS Computer Hardware	\$5,514	\$6,059	\$10,931	\$6,824	\$3,148
NYS Computer Software	\$7,415	\$8,148	\$14,699	\$9,177	\$4,233
NYS Library Books	\$4,425	\$4,862	\$8,772	\$5,476	\$2,526
NYSTL Textbook	\$17,620	\$19,654	\$33,033	\$21,287	\$10,343
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$62,074	\$58,236	\$63,423	\$61,716	\$64,738
State Standard Operating Aid	\$19,714	\$21,663	\$39,081	\$24,398	\$11,256
TITLE 1 PerCapita	\$0	\$0	\$0	\$0	\$0
Min. T1 Parent Involvement (Included in Title1 above)	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$2,838,674	\$2,930,348	\$4,864,847	\$3,338,632	\$2,260,910
Register, October 31, 2003 Actual	627	689	1,243	776	358
Register, October 31, 2004 Projected	615	686	1,153	743	361
A. Self-Contained	5	0	37	0	44
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	7
C. Other SpecEd Pupils	40	22	73	34	16
D. All Other General Education Pupils	570	664	1,043	709	294
Projected Base Teachers	28.31	32.17	54.26	34.75	20.11
K-12 Teachers	27.78	32.17	49.72	34.75	14.79
SpecED Self-Contained Teachers	0.53	0.00	4.54	0.00	4.62
Add'l Collaborative Team Teacher	0.00	0.00	0.00	0.00	0.70
Average Teacher Salary	\$62,074	\$58,236	\$63,423	\$61,716	\$64,738
Low Income Rate	28.71%	23.95%	22.04%	31.06%	20.95%
Academic Percent (Level 1)	4.33%	2.35%	11.34%	2.60%	6.72%
LEP/ELL Pupil Count	38	103	49	86	18
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 159	PS 162 JOHN GOLDEN	IRWIN ALTMAN MIDDLE SCHOOL 172	PS 173 FRESH MEADOWS	PS 178 HOLLISWOOD
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	26Q186	26Q188	26Q191	26Q203	26Q205
FY05 Location	26Q186	26Q188	26Q191	26Q203	26Q205
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1				
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$1,371,639	\$1,734,780	\$1,365,708	\$2,401,337	\$1,260,339
Instruction: Base Teacher	\$960,006	\$1,277,339	\$950,234	\$1,817,748	\$878,189
Instruction: PerCapita	\$26,488	\$42,140	\$29,584	\$59,340	\$25,714
Instruction: School Overhead	\$230,000	\$230,000	\$230,000	\$224,780	\$230,000
Special Needs/Academic Intervention Services	\$154,128	\$183,756	\$154,794	\$297,271	\$125,500
State Magnet	\$1,017	\$1,545	\$1,096	\$2,198	\$936
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$1,457,621	\$1,769,312	\$1,410,289	\$2,564,736	\$1,441,007
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,386,415	\$1,682,880	\$1,341,395	\$2,439,447	\$1,370,613
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$1,371,639	\$1,725,962	\$1,365,708	\$2,401,337	\$1,329,495
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,216,494	\$1,542,425	\$1,209,818	\$2,101,868	\$1,189,228
TAX LEVY: Special Needs/Academic Intervention	\$121,060	\$142,567	\$121,583	\$233,492	\$112,405
PCEN Academic Intervention	\$26,314	\$31,372	\$26,427	\$50,752	\$21,426
ERSSA Academic Intervention	\$6,754	\$8,053	\$6,784	\$13,027	\$5,500
STATE MAGNET	\$1,017	\$1,545	\$1,096	\$2,198	\$936
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$112,577	\$94,326	\$99,241	\$182,671	\$0
IEP Para IDEA	\$0	\$0	\$0	\$134,162	\$0
IEP Para Tax Levy	\$0	\$0	\$0	\$94,560	\$0
LEP/ELL-PART 154	\$932	\$2,982	\$9,132	\$18,078	\$2,236
LEP/ELL-PCEN	\$4,799	\$15,356	\$47,028	\$93,096	\$11,517
NYS Computer Hardware	\$2,849	\$4,327	\$3,069	\$6,156	\$2,621
NYS Computer Software	\$3,831	\$5,818	\$4,127	\$8,278	\$3,524
NYS Library Books	\$2,286	\$3,472	\$2,463	\$4,940	\$2,103
NYSTL Textbook	\$8,824	\$14,039	\$9,856	\$19,769	\$8,566
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$66,946	\$55,950	\$58,911	\$54,148	\$63,683
State Standard Operating Aid	\$10,187	\$15,469	\$10,973	\$22,009	\$9,369
TITLE 1 PerCapita	\$0	\$0	\$0	\$0	\$0
Min. T1 Parent Involvement (Included in Title1 above)	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,626,573	\$1,979,404	\$1,652,211	\$3,080,907	\$1,474,817
Register, October 31, 2003 Actual	324	492	349	700	298
Register, October 31, 2004 Projected	308	490	344	690	299
A. Self-Contained	0	0	0	24	0
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	0
C. Other SpecEd Pupils	21	18	13	54	13
D. All Other General Education Pupils	287	472	331	612	286
Projected Base Teachers	14.34	22.83	16.13	33.57	13.79
K-12 Teachers	14.34	22.83	16.13	31.05	13.79
SpecED Self-Contained Teachers	0.00	0.00	0.00	2.52	0.00
Add'l Collaborative Team Teacher	0.00	0.00	0.00	0.00	0.00
Average Teacher Salary	\$66,946	\$55,950	\$58,911	\$54,148	\$63,683
Low Income Rate	28.09%	7.52%	24.07%	10.14%	20.13%
Academic Percent (Level 1)	5.21%	0.59%	0.00%	2.39%	0.91%
LEP/ELL Pupil Count	5	16	49	97	12
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 186 CASTLEWOOD	PS 188 KINGSBURY	PS 191 MAYFLOWER	PS 203 OAKLAND GARDENS	PS 205 ALEXANDER GRAHAM BELL
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	26Q213	26Q216	26Q221	26Q266	28Q008
FY05 Location	26Q213	26Q216	26Q221	26Q266	28Q008
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Title1:no chng / SWP			
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$1,850,360	\$5,094,279	\$2,386,882	\$2,554,375	\$3,401,861
Instruction: Base Teacher	\$1,382,828	\$3,769,436	\$1,856,330	\$1,887,555	\$2,243,822
Instruction: PerCapita	\$35,518	\$277,000	\$53,578	\$85,412	\$162,800
Instruction: School Overhead	\$230,000	\$262,200	\$228,666	\$310,765	\$302,601
Special Needs/Academic Intervention Services	\$200,733	\$781,294	\$246,339	\$268,643	\$690,082
State Magnet	\$1,281	\$4,349	\$1,969	\$2,000	\$2,556
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,235,945	\$4,892,319	\$2,420,793	\$3,002,201	\$4,019,176
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,126,718	\$4,653,327	\$2,302,536	\$2,855,542	\$3,822,837
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,062,916	\$4,772,452	\$2,361,481	\$2,769,876	\$3,708,152
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,818,391	\$4,051,174	\$2,118,253	\$2,456,133	\$2,954,256
TAX LEVY: Special Needs/Academic Intervention	\$200,177	\$549,303	\$188,408	\$254,106	\$603,284
PCEN Academic Intervention	\$34,270	\$133,387	\$42,056	\$45,864	\$117,815
ERSSA Academic Intervention	\$8,797	\$34,239	\$10,795	\$11,773	\$30,241
STATE MAGNET	\$1,281	\$4,349	\$1,969	\$2,000	\$2,556
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$205,588	\$0	\$325,889	\$0	\$0
IEP Para IDEA	\$33,540	\$33,540	\$16,770	\$83,851	\$50,311
IEP Para Tax Levy	\$23,640	\$23,640	\$11,820	\$59,100	\$35,460
LEP/ELL-PART 154	\$8,759	\$21,991	\$5,777	\$1,491	\$1,305
LEP/ELL-PCEN	\$45,108	\$113,251	\$29,752	\$7,678	\$6,718
NYS Computer Hardware	\$3,588	\$12,180	\$5,514	\$5,602	\$7,158
NYS Computer Software	\$4,825	\$16,378	\$7,415	\$7,533	\$9,626
NYS Library Books	\$2,879	\$9,774	\$4,425	\$4,495	\$5,745
NYSTL Textbook	\$11,832	\$39,680	\$17,849	\$21,086	\$23,321
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$61,052	\$58,650	\$64,568	\$0	\$52,858
State Standard Operating Aid	\$12,828	\$43,546	\$19,714	\$20,028	\$25,593
TITLE 1 PerCapita	\$0	\$0	\$0	\$0	\$496,812
Min. T1 Parent Involvement (Included in Title1 above)	\$0	\$0	\$0	\$0	\$4,968
GRAND TOTAL	\$2,518,258	\$5,186,785	\$2,912,677	\$3,022,443	\$4,464,762
Register, October 31, 2003 Actual	408	1,385	627	637	814
Register, October 31, 2004 Projected	413	1,385	623	736	814
A. Self-Contained	59	33	0	12	35
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	18	0
C. Other SpecEd Pupils	11	60	24	36	95
D. All Other General Education Pupils	343	1,292	599	670	684
Projected Base Teachers	22.65	64.27	28.75	35.58	42.45
K-12 Teachers	16.45	60.23	28.75	32.52	38.17
SpecED Self-Contained Teachers	6.20	4.04	0.00	1.26	4.28
Add'l Collaborative Team Teacher	0.00	0.00	0.00	1.80	0.00
Average Teacher Salary	\$61,052	\$58,650	\$64,568	\$53,051	\$52,858
Low Income Rate	23.04%	40.72%	12.72%	11.15%	64.62%
Academic Percent (Level 1)	5.15%	10.51%	0.47%	4.82%	40.77%
LEP/ELL Pupil Count	47	118	31	8	7
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 213 CARL ULMAN	JHS 216 GEORGE J RYAN	PS 221 NORTH HILLS	P.S./I.S. 266	JHS 008 RICHARD S GROSSLEY
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	28Q030	28Q048	28Q050	28Q054	28Q055
FY05 Location	28Q030	28Q048	28Q050	28Q054	28Q055
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$2,701,850	\$1,537,921	\$2,970,161	\$2,700,642	\$2,968,676
Instruction: Base Teacher	\$1,941,641	\$996,708	\$2,063,447	\$1,954,277	\$2,127,085
Instruction: PerCapita	\$50,310	\$32,078	\$68,284	\$52,890	\$58,480
Instruction: School Overhead	\$230,000	\$230,000	\$218,748	\$229,130	\$225,360
Special Needs/Academic Intervention Services	\$478,031	\$277,964	\$617,179	\$462,385	\$555,594
State Magnet	\$1,868	\$1,171	\$2,503	\$1,960	\$2,157
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,963,706	\$1,630,268	\$2,817,715	\$2,675,786	\$2,851,384
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,818,927	\$1,550,628	\$2,680,068	\$2,545,072	\$2,712,092
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,734,359	\$1,537,921	\$2,748,678	\$2,610,226	\$2,781,522
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,247,958	\$1,258,786	\$2,173,293	\$2,163,964	\$2,261,202
TAX LEVY: Special Needs/Academic Intervention	\$381,972	\$218,327	\$440,467	\$345,098	\$398,961
PCEN Academic Intervention	\$81,612	\$47,456	\$105,368	\$78,941	\$94,854
ERSSA Academic Intervention	\$20,949	\$12,181	\$27,047	\$20,263	\$24,348
STATE MAGNET	\$1,868	\$1,171	\$2,503	\$1,960	\$2,157
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$242,089	\$0	\$156,793	\$175,653	\$0
Early Grade Class Size STATE	\$0	\$181,672	\$188,151	\$316,175	\$421,686
IEP Para IDEA	\$0	\$16,770	\$0	\$0	\$83,851
IEP Para Tax Levy	\$0	\$11,820	\$0	\$0	\$59,100
LEP/ELL-PART 154	\$2,982	\$1,305	\$11,555	\$21,060	\$7,641
LEP/ELL-PCEN	\$15,356	\$6,718	\$59,505	\$108,452	\$39,350
NYS Computer Hardware	\$5,233	\$3,280	\$7,009	\$5,488	\$6,042
NYS Computer Software	\$7,036	\$4,411	\$9,425	\$7,379	\$8,124
NYS Library Books	\$4,199	\$2,632	\$5,625	\$4,404	\$4,848
NYSTL Textbook	\$16,760	\$10,686	\$22,748	\$17,620	\$19,482
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$57,462	\$53,847	\$55,799	\$62,617	\$62,635
State Standard Operating Aid	\$18,707	\$11,728	\$25,059	\$19,619	\$21,600
TITLE 1 PerCapita	\$458,087	\$279,575	\$693,270	\$456,198	\$510,980
Min. T1 Parent Involvement (Included in Title1 above)	\$4,581	\$2,796	\$6,933	\$4,562	\$5,110
GRAND TOTAL	\$3,603,973	\$2,164,068	\$4,025,320	\$3,846,594	\$4,068,564
Register, October 31, 2003 Actual	595	373	797	624	687
Register, October 31, 2004 Projected	585	373	794	615	680
<i>A. Self-Contained</i>	76	17	12	31	50
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	20	0	0	6	0
<i>C. Other SpecEd Pupils</i>	24	30	36	24	33
<i>D. All Other General Education Pupils</i>	465	326	746	554	597
Projected Base Teachers	33.79	18.51	36.98	31.21	33.96
<i>K-12 Teachers</i>	23.81	16.72	35.72	27.35	28.71
<i>SpecED Self-Contained Teachers</i>	7.98	1.79	1.26	3.26	5.25
<i>Add'l Collaborative Team Teacher</i>	2.00	0.00	0.00	0.60	0.00
Average Teacher Salary	\$57,462	\$53,847	\$55,799	\$62,617	\$62,635
Low Income Rate	81.52%	79.40%	92.10%	77.38%	78.72%
Academic Percent (Level 1)	24.27%	18.40%	16.77%	15.50%	27.57%
LEP/ELL Pupil Count	16	7	62	113	41
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 030 QUEENS	PS 048 WILLIAM WORDSWORTH	PS 050 SUNNYSIDE SCHOOL	PS 054 HILLSIDE	PS 055 MAURE
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	28Q072	28Q080	28Q082	28Q086	28Q099
FY05 Location	28Q072	28Q080	28Q082	28Q086	28Q099
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / target	Title: new T1 / target
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$3,786,564	\$2,712,664	\$2,282,845	\$3,645,115	\$3,434,692
Instruction: Base Teacher	\$2,540,801	\$1,984,297	\$1,588,011	\$2,580,045	\$2,523,310
Instruction: PerCapita	\$176,000	\$51,772	\$47,644	\$87,204	\$78,174
Instruction: School Overhead	\$295,693	\$229,884	\$230,000	\$205,988	\$212,078
Special Needs/Academic Intervention Services	\$771,307	\$444,742	\$415,447	\$768,644	\$618,178
State Magnet	\$2,763	\$1,969	\$1,743	\$3,234	\$2,952
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$4,565,466	\$3,243,995	\$2,383,577	\$3,575,539	\$3,688,728
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$4,342,441	\$3,085,524	\$2,267,138	\$3,400,872	\$3,508,532
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$4,212,168	\$2,992,958	\$2,282,845	\$3,487,934	\$3,434,692
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$3,352,977	\$2,490,188	\$1,865,655	\$2,747,492	\$2,813,562
TAX LEVY: Special Needs/Academic Intervention	\$690,945	\$405,382	\$326,313	\$572,296	\$485,549
PCEN Academic Intervention	\$131,682	\$75,929	\$70,928	\$131,228	\$105,539
ERSSA Academic Intervention	\$33,801	\$19,490	\$18,206	\$33,684	\$27,090
STATE MAGNET	\$2,763	\$1,969	\$1,743	\$3,234	\$2,952
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$159,225	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$385,637	\$202,146	\$0
IEP Para IDEA	\$0	\$251,553	\$16,770	\$0	\$16,770
IEP Para Tax Levy	\$0	\$177,300	\$11,820	\$0	\$11,820
LEP/ELL-PART 154	\$3,727	\$1,677	\$19,382	\$32,242	\$29,819
LEP/ELL-PCEN	\$19,195	\$8,638	\$99,814	\$166,037	\$153,561
NYS Computer Hardware	\$7,739	\$5,514	\$4,881	\$9,058	\$8,267
NYS Computer Software	\$10,406	\$7,415	\$6,563	\$12,180	\$11,116
NYS Library Books	\$6,210	\$4,425	\$3,917	\$7,269	\$6,634
NYSTL Textbook	\$25,212	\$17,247	\$15,872	\$29,051	\$26,043
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$51,402	\$56,678	\$57,205	\$60,015	\$58,437
State Standard Operating Aid	\$27,668	\$19,714	\$17,450	\$32,384	\$29,555
TITLE 1 PerCapita	\$534,593	\$379,693	\$446,753	\$782,999	\$521,370
Min. T1 Parent Involvement (Included in Title1 above)	\$5,346	\$3,797	\$4,468	\$7,830	\$5,214
GRAND TOTAL	\$4,940,023	\$4,123,740	\$3,410,612	\$4,863,018	\$4,349,787
Register, October 31, 2003 Actual	880	627	555	1,030	940
Register, October 31, 2004 Projected	880	602	554	1,014	909
<i>A. Self-Contained</i>	86	96	28	0	18
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	0	16	0	4	10
<i>C. Other SpecEd Pupils</i>	75	36	19	66	42
<i>D. All Other General Education Pupils</i>	719	454	507	944	839
Projected Base Teachers	49.43	35.01	27.76	42.99	43.18
<i>K-12 Teachers</i>	38.90	23.33	24.82	42.59	40.29
<i>SpecED Self-Contained Teachers</i>	10.53	10.08	2.94	0.00	1.89
<i>Add'l Collaborative Team Teacher</i>	0.00	1.60	0.00	0.40	1.00
Average Teacher Salary	\$51,402	\$56,678	\$57,205	\$60,015	\$58,437
Low Income Rate	64.32%	64.11%	85.23%	80.52%	58.72%
Academic Percent (Level 1)	44.31%	18.22%	13.02%	15.89%	13.33%
LEP/ELL Pupil Count	20	9	104	173	160
*Updated for changes in register, fringes [increase for DC 37 titles,] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	JHS 072 CATH. & COUNT BASIE	PS 080 THURGOOD MARSHALL MAGNET	PS 082 HAMMOND	PS 086 QUEENS	PS 099 KEW GARDENS
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	28Q101	28Q117	28Q121	28Q139	28Q140
FY05 Location	28Q101	28Q117	28Q121	28Q139	28Q140
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Title: no chng / SWP	Title: no chng / target	Non-T1:STH only:no chng / NT1	Title: no chng / SWP
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$2,178,112	\$4,434,811	\$3,897,156	\$2,987,405	\$2,546,743
Instruction: Base Teacher	\$1,609,050	\$3,258,202	\$2,776,200	\$2,193,201	\$1,703,894
Instruction: PerCapita	\$48,590	\$106,296	\$98,212	\$71,036	\$59,168
Instruction: School Overhead	\$230,000	\$195,200	\$198,564	\$216,892	\$224,896
Special Needs/Academic Intervention Services	\$288,616	\$871,175	\$820,575	\$503,663	\$556,593
State Magnet	\$1,856	\$3,938	\$3,605	\$2,613	\$2,192
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,779,064	\$4,304,517	\$3,798,933	\$3,100,605	\$2,665,912
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,643,305	\$4,094,239	\$3,613,353	\$2,949,139	\$2,535,681
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,564,006	\$4,199,052	\$3,705,855	\$2,987,405	\$2,546,743
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,196,355	\$3,371,091	\$2,919,935	\$2,481,129	\$1,987,958
TAX LEVY: Special Needs/Academic Intervention	\$303,873	\$637,114	\$606,262	\$395,603	\$437,176
PCEN Academic Intervention	\$49,274	\$148,732	\$140,093	\$85,988	\$95,025
ERSSA Academic Intervention	\$12,648	\$38,177	\$35,960	\$22,072	\$24,392
STATE MAGNET	\$1,856	\$3,938	\$3,605	\$2,613	\$2,192
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$238,371	\$297,436	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$95,017	\$276,143
IEP Para IDEA	\$67,081	\$16,770	\$0	\$83,851	\$0
IEP Para Tax Levy	\$47,280	\$11,820	\$0	\$59,100	\$0
LEP/ELL-PART 154	\$7,827	\$39,137	\$5,777	\$30,937	\$3,541
LEP/ELL-PCEN	\$40,310	\$201,548	\$29,752	\$159,319	\$18,235
NYS Computer Hardware	\$5,197	\$11,028	\$10,096	\$7,317	\$6,138
NYS Computer Software	\$6,989	\$14,829	\$13,576	\$9,839	\$8,254
NYS Library Books	\$4,171	\$8,850	\$8,102	\$5,872	\$4,926
NYSTL Textbook	\$16,187	\$35,411	\$32,718	\$23,665	\$19,711
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$60,084	\$56,566	\$52,880	\$56,366	\$54,577
State Standard Operating Aid	\$18,582	\$39,427	\$36,094	\$26,159	\$21,946
TITLE 1 PerCapita	\$945	\$937,899	\$789,611	\$945	\$571,429
Min. T1 Parent Involvement (Included in Title1 above)	\$9	\$9,379	\$7,896	\$9	\$5,714
GRAND TOTAL	\$2,880,362	\$5,852,411	\$5,023,600	\$3,587,495	\$3,573,346
Register, October 31, 2003 Actual	591	1,254	1,148	832	698
Register, October 31, 2004 Projected	565	1,236	1,142	826	688
A. Self-Contained	14	12	0	17	0
B. Spec Ed Pupils in Coll Tm Tch	0	0	4	0	4
C. Other SpecEd Pupils	45	42	18	36	49
D. All Other General Education Pupils	506	1,182	1,120	773	635
Projected Base Teachers	26.78	57.60	52.50	38.91	31.22
K-12 Teachers	25.31	56.34	52.10	37.12	30.82
SpecED Self-Contained Teachers	1.47	1.26	0.00	1.79	0.00
Add'l Collaborative Team Teacher	0.00	0.00	0.40	0.00	0.40
Average Teacher Salary	\$60,084	\$56,566	\$52,880	\$56,366	\$54,577
Low Income Rate	16.75%	79.22%	72.82%	46.58%	86.63%
Academic Percent (Level 1)	10.71%	9.52%	19.77%	11.42%	23.76%
LEP/ELL Pupil Count	42	210	31	166	19
*Updated for changes in register, fringes [increase for DC 37 titles,] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 101 SCHOOL IN THE GARDEN	PS 117 J.KELD/BRIARWOOD SCH	PS 121 QUEENS	PS 139 REGO PARK	PS 140 EDWARD K ELLINGTON
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	28Q144	28Q157	28Q160	28Q161	28Q174
FY05 Location	28Q144	28Q157	28Q160	28Q161	28Q174
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Title: no chng / SWP	Title: no chng / SWP	Non-T1:STH only:no chng / NT1
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$2,960,152	\$5,494,315	\$3,045,763	\$2,872,559	\$2,318,802
Instruction: Base Teacher	\$2,311,021	\$4,017,158	\$2,151,443	\$2,003,825	\$1,695,235
Instruction: PerCapita	\$58,394	\$274,400	\$69,832	\$68,026	\$49,192
Instruction: School Overhead	\$225,418	\$262,200	\$217,704	\$218,922	\$230,000
Special Needs/Academic Intervention Services	\$363,184	\$936,088	\$604,196	\$579,230	\$342,544
State Magnet	\$2,135	\$4,469	\$2,588	\$2,556	\$1,831
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$3,475,160	\$6,131,826	\$2,910,562	\$2,695,967	\$2,470,522
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$3,305,397	\$5,832,284	\$2,768,379	\$2,564,268	\$2,349,836
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$3,206,235	\$5,657,315	\$2,839,250	\$2,629,913	\$2,318,802
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,791,699	\$4,684,158	\$2,273,769	\$2,096,656	\$1,974,427
TAX LEVY: Special Needs/Academic Intervention	\$334,480	\$767,851	\$433,263	\$406,427	\$269,052
PCEN Academic Intervention	\$62,005	\$159,815	\$103,152	\$98,890	\$58,481
ERSSA Academic Intervention	\$15,916	\$41,022	\$26,478	\$25,384	\$15,011
STATE MAGNET	\$2,135	\$4,469	\$2,588	\$2,556	\$1,831
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$147,432	\$0
Early Grade Class Size STATE	\$106,580	\$0	\$377,624	\$0	\$0
IEP Para IDEA	\$50,311	\$184,472	\$0	\$33,540	\$100,621
IEP Para Tax Levy	\$35,460	\$130,020	\$0	\$23,640	\$70,920
LEP/ELL-PART 154	\$10,809	\$32,614	\$3,914	\$17,146	\$15,469
LEP/ELL-PCEN	\$55,666	\$167,957	\$20,155	\$88,297	\$79,660
NYS Computer Hardware	\$5,980	\$12,514	\$7,246	\$7,158	\$5,127
NYS Computer Software	\$8,041	\$16,828	\$9,744	\$9,626	\$6,894
NYS Library Books	\$4,799	\$10,042	\$5,815	\$5,745	\$4,114
NYSTL Textbook	\$19,453	\$39,308	\$23,264	\$22,662	\$16,388
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$63,333	\$55,887	\$55,998	\$52,415	\$59,088
State Standard Operating Aid	\$21,380	\$44,741	\$25,907	\$25,593	\$18,330
TITLE 1 PerCapita	\$0	\$945	\$471,311	\$636,600	\$0
Min. T1 Parent Involvement (Included in Title1 above)	\$0	\$9	\$4,713	\$6,366	\$0
GRAND TOTAL	\$3,629,750	\$6,394,346	\$3,881,931	\$3,741,470	\$2,737,116
Register, October 31, 2003 Actual	680	1,423	824	814	583
Register, October 31, 2004 Projected	679	1,372	812	791	572
A. Self-Contained	71	138	0	0	42
B. Spec Ed Pupils in Coll Tm Tch	14	0	14	19	0
C. Other SpecEd Pupils	30	96	47	29	19
D. All Other General Education Pupils	564	1,138	751	743	511
Projected Base Teachers	36.49	71.88	38.42	38.23	28.69
K-12 Teachers	27.63	54.97	37.02	36.33	24.28
SpecED Self-Contained Teachers	7.46	16.91	0.00	0.00	4.41
Add'l Collaborative Team Teacher	1.40	0.00	1.40	1.90	0.00
Average Teacher Salary	\$63,333	\$55,887	\$55,998	\$52,415	\$59,088
Low Income Rate	23.53%	44.99%	60.56%	84.36%	31.39%
Academic Percent (Level 1)	12.03%	19.17%	27.33%	11.15%	16.36%
LEP/ELL Pupil Count	58	175	21	92	83
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 144 COL JEROMUS REMSEN	JHS 157 STEPHEN A HALSEY	PS 160 WALTER FRANCIS BISHOP	PS 161 ARTHUR ASHE SCHOOL	PS 174 WILLIAM SIDNEY MOUNT
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	28Q175	28Q182	28Q190	28Q196	28Q206
FY05 Location	28Q175	28Q182	28Q190	28Q196	28Q206
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / SWP	Non-T1:STH only: no chng / NT1	Non-T1:STH only: no chng / NT1	Title: new T1: lower cutoff / target
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$2,414,176	\$3,959,473	\$4,791,327	\$2,237,668	\$2,593,309
Instruction: Base Teacher	\$1,726,074	\$2,860,090	\$3,536,151	\$1,706,433	\$1,894,568
Instruction: PerCapita	\$51,084	\$78,174	\$249,600	\$51,342	\$52,546
Instruction: School Overhead	\$230,000	\$212,078	\$262,200	\$230,000	\$229,362
Special Needs/Academic Intervention Services	\$405,128	\$806,261	\$739,350	\$248,003	\$414,782
State Magnet	\$1,890	\$2,870	\$4,026	\$1,890	\$2,051
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,536,307	\$3,457,826	\$5,389,785	\$2,486,221	\$2,945,456
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,412,407	\$3,288,909	\$5,126,492	\$2,364,768	\$2,801,569
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,414,176	\$3,373,105	\$4,972,697	\$2,293,825	\$2,717,522
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,007,158	\$2,681,248	\$4,193,047	\$2,032,701	\$2,275,846
TAX LEVY: Special Needs/Academic Intervention	\$318,208	\$516,004	\$616,997	\$206,025	\$350,634
PCEN Academic Intervention	\$69,166	\$137,650	\$126,226	\$42,341	\$70,814
ERSSA Academic Intervention	\$17,754	\$35,333	\$32,401	\$10,868	\$18,177
STATE MAGNET	\$1,890	\$2,870	\$4,026	\$1,890	\$2,051
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$255,516	\$0	\$0	\$0
Early Grade Class Size STATE	\$198,080	\$0	\$0	\$0	\$105,071
IEP Para IDEA	\$50,311	\$0	\$50,311	\$0	\$16,770
IEP Para Tax Levy	\$35,460	\$0	\$35,460	\$0	\$11,820
LEP/ELL-PART 154	\$18,823	\$71,379	\$23,482	\$10,250	\$15,841
LEP/ELL-PCEN	\$96,935	\$367,586	\$120,929	\$52,786	\$81,579
NYS Computer Hardware	\$5,294	\$8,038	\$11,274	\$5,294	\$5,743
NYS Computer Software	\$7,119	\$10,808	\$15,160	\$7,119	\$7,722
NYS Library Books	\$4,248	\$6,450	\$9,047	\$4,248	\$4,608
NYSTL Textbook	\$17,018	\$26,043	\$35,755	\$17,104	\$17,505
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$58,790	\$60,698	\$58,985	\$57,475	\$62,424
State Standard Operating Aid	\$18,928	\$28,737	\$40,307	\$18,928	\$20,531
TITLE 1 PerCapita	\$400,472	\$701,771	\$945	\$0	\$351,358
Min. T1 Parent Involvement (Included in Title1 above)	\$4,005	\$7,018	\$9	\$0	\$3,514
GRAND TOTAL	\$3,367,357	\$4,951,834	\$5,416,055	\$2,508,732	\$3,460,197
Register, October 31, 2003 Actual	602	914	1,282	602	653
Register, October 31, 2004 Projected	594	909	1,248	597	611
<i>A. Self-Contained</i>	22	24	43	12	15
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	5	0	10	7	9
<i>C. Other SpecEd Pupils</i>	40	30	70	20	35
<i>D. All Other General Education Pupils</i>	527	855	1,125	558	552
Projected Base Teachers	29.36	47.12	59.95	29.69	30.35
<i>K-12 Teachers</i>	26.55	44.60	53.68	27.73	27.87
<i>SpecED Self-Contained Teachers</i>	2.31	2.52	5.27	1.26	1.58
<i>Add'l Collaborative Team Teacher</i>	0.50	0.00	1.00	0.70	0.90
Average Teacher Salary	\$58,790	\$60,698	\$58,985	\$57,475	\$62,424
Low Income Rate	70.44%	81.26%	33.39%	13.46%	57.02%
Academic Percent (Level 1)	8.84%	29.83%	15.04%	1.20%	11.39%
LEP/ELL Pupil Count	101	383	126	55	85
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 175 THE LYNN GROSS DISCOVERY SCHOOL	PS 182 SAMANTHA SMITH	JHS 190 RUSSELL SAGE	PS 196 GRAND CENTRAL PKWY	PS 206 HORACE HARDING
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	28Q217	28Q220	29Q015	29Q033	29Q034
FY05 Location	28Q217	28Q220	29Q015	29Q033	29Q034
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng: lower cutoff / target	Non-T1: STH only: no chng / NT1	Non-T1: STH only: no chng / NT1	Title: no chng / SWP
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$5,612,855	\$1,891,515	\$1,789,586	\$4,922,847	\$2,829,444
Instruction: Base Teacher	\$3,989,295	\$1,356,260	\$1,225,965	\$3,846,437	\$2,007,841
Instruction: PerCapita	\$261,000	\$36,550	\$40,420	\$108,188	\$59,340
Instruction: School Overhead	\$262,200	\$230,000	\$230,000	\$195,200	\$224,780
Special Needs/Academic Intervention Services	\$1,096,209	\$267,311	\$291,612	\$768,977	\$535,288
State Magnet	\$4,151	\$1,394	\$1,589	\$4,045	\$2,195
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$5,630,549	\$2,198,255	\$2,043,435	\$4,943,119	\$2,894,620
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$5,355,494	\$2,090,869	\$1,943,612	\$4,701,645	\$2,753,216
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$5,492,595	\$2,028,143	\$1,885,304	\$4,822,007	\$2,823,698
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$4,416,287	\$1,732,112	\$1,572,959	\$4,069,153	\$2,287,364
TAX LEVY: Special Needs/Academic Intervention	\$836,967	\$237,286	\$248,191	\$583,826	\$419,293
PCEN Academic Intervention	\$187,151	\$45,637	\$49,786	\$131,284	\$91,388
ERSSA Academic Intervention	\$48,039	\$11,714	\$12,779	\$33,699	\$23,458
STATE MAGNET	\$4,151	\$1,394	\$1,589	\$4,045	\$2,195
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$77,020	\$356,213	\$253,097
Early Grade Class Size STATE	\$0	\$210,684	\$277,273	\$0	\$101,239
IEP Para IDEA	\$117,392	\$117,392	\$0	\$0	\$50,311
IEP Para Tax Levy	\$82,740	\$82,740	\$0	\$0	\$35,460
LEP/ELL-PART 154	\$41,933	\$12,487	\$559	\$41,001	\$16,028
LEP/ELL-PCEN	\$215,945	\$64,303	\$2,879	\$211,146	\$82,539
NYS Computer Hardware	\$11,626	\$3,905	\$4,450	\$11,327	\$6,147
NYS Computer Software	\$15,633	\$5,250	\$5,984	\$15,231	\$8,266
NYS Library Books	\$9,330	\$3,133	\$3,571	\$9,090	\$4,933
NYSTL Textbook	\$37,388	\$12,176	\$13,466	\$36,042	\$19,769
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$57,925	\$62,587	\$54,804	\$63,504	\$60,115
State Standard Operating Aid	\$41,565	\$13,960	\$15,909	\$40,496	\$21,977
TITLE 1 PerCapita	\$983,235	\$238,961	\$1,889	\$3,778	\$524,203
Min. T1 Parent Involvement (Included in Title1 above)	\$9,832	\$2,390	\$19	\$38	\$5,242
GRAND TOTAL	\$7,149,010	\$2,897,424	\$2,384,811	\$5,651,538	\$4,049,485
Register, October 31, 2003 Actual	1,322	444	506	1,288	699
Register, October 31, 2004 Projected	1,305	425	470	1,258	690
A. Self-Contained	67	11	10	4	25
B. Spec Ed Pupils in Coll Tm Tch	0	12	0	19	0
C. Other SpecEd Pupils	70	48	24	36	25
D. All Other General Education Pupils	1,168	354	436	1,199	640
Projected Base Teachers	68.87	21.67	22.37	60.57	33.40
K-12 Teachers	60.66	19.31	21.32	58.25	30.77
SpecED Self-Contained Teachers	8.21	1.16	1.05	0.42	2.63
Add'l Collaborative Team Teacher	0.00	1.20	0.00	1.90	0.00
Average Teacher Salary	\$57,925	\$62,587	\$54,804	\$63,504	\$60,115
Low Income Rate	78.77%	56.98%	44.07%	50.78%	79.42%
Academic Percent (Level 1)	28.32%	4.05%	12.74%	8.85%	20.39%
LEP/ELL Pupil Count	225	67	3	220	86
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	JHS 217 ROBERT A VAN WYCK	PS 220 EDWARD MANDEL	PS 015 JACKIE ROBINSON	PS 033 EDWARD M. FUNK	PS 034 JOHN HARVARD
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	29Q035	29Q036	29Q037	29Q038	29Q052
FY05 Location	29Q035	29Q036	29Q037	29Q038	29Q052
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Titel:no chng / target	Titel:no chng / SWP	Titel:no chng / SWP	Non-T1:STH only:no chng / NT1	Titel:no chng / SWP
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$2,814,888	\$1,833,916	\$2,917,231	\$1,737,007	\$2,138,524
Instruction: Base Teacher	\$1,989,670	\$1,270,196	\$2,059,243	\$1,154,679	\$1,452,721
Instruction: PerCapita	\$65,532	\$37,410	\$60,630	\$39,904	\$43,000
Instruction: School Overhead	\$220,604	\$230,000	\$223,910	\$230,000	\$230,000
Special Needs/Academic Intervention Services	\$536,620	\$294,941	\$571,240	\$310,920	\$411,120
State Magnet	\$2,462	\$1,369	\$2,208	\$1,504	\$1,683
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,814,316	\$1,893,593	\$2,730,249	\$1,943,058	\$2,287,459
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,676,835	\$1,801,090	\$2,596,875	\$1,848,138	\$2,175,715
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,745,362	\$1,833,916	\$2,663,355	\$1,792,694	\$2,138,524
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,220,185	\$1,537,606	\$2,140,682	\$1,469,133	\$1,725,721
TAX LEVY: Special Needs/Academic Intervention	\$407,584	\$231,662	\$397,906	\$255,350	\$322,915
PCEN Academic Intervention	\$91,615	\$50,354	\$97,526	\$53,082	\$70,189
ERSSA Academic Intervention	\$23,516	\$12,925	\$25,033	\$13,625	\$18,016
STATE MAGNET	\$2,462	\$1,369	\$2,208	\$1,504	\$1,683
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$312,617	\$79,094	\$0	\$0	\$0
Early Grade Class Size STATE	\$93,785	\$94,912	\$291,040	\$90,643	\$100,079
IEP Para IDEA	\$0	\$50,311	\$50,311	\$16,770	\$50,311
IEP Para Tax Levy	\$0	\$35,460	\$35,460	\$11,820	\$35,460
LEP/ELL-PART 154	\$14,723	\$1,677	\$4,100	\$932	\$4,659
LEP/ELL-PCEN	\$75,821	\$8,638	\$21,115	\$4,799	\$23,994
NYS Computer Hardware	\$6,895	\$3,834	\$6,182	\$4,212	\$4,714
NYS Computer Software	\$9,271	\$5,156	\$8,313	\$5,664	\$6,338
NYS Library Books	\$5,533	\$3,077	\$4,961	\$3,380	\$3,783
NYSTL Textbook	\$21,831	\$12,463	\$20,198	\$13,294	\$14,325
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$55,624	\$56,303	\$57,569	\$53,731	\$59,416
State Standard Operating Aid	\$24,650	\$13,708	\$22,103	\$15,060	\$16,852
TITLE 1 PerCapita	\$461,865	\$305,077	\$481,700	\$1,889	\$365,525
Min. T1 Parent Involvement (Included in Title1 above)	\$4,619	\$3,051	\$4,817	\$19	\$3,655
GRAND TOTAL	\$3,869,680	\$2,545,329	\$3,708,110	\$2,056,591	\$2,865,683
Register, October 31, 2003 Actual	784	436	703	479	536
Register, October 31, 2004 Projected	762	435	705	464	500
A. Self-Contained	5	38	64	12	12
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	13
C. Other SpecEd Pupils	20	22	27	19	21
D. All Other General Education Pupils	737	375	614	433	454
Projected Base Teachers	35.77	22.56	35.77	21.49	24.45
K-12 Teachers	35.24	18.57	29.05	20.23	21.89
SpecED Self-Contained Teachers	0.53	3.99	6.72	1.26	1.26
Add'l Collaborative Team Teacher	0.00	0.00	0.00	0.00	1.30
Average Teacher Salary	\$55,624	\$56,303	\$57,569	\$53,731	\$59,416
Low Income Rate	62.41%	76.46%	72.56%	48.85%	72.14%
Academic Percent (Level 1)	18.22%	10.61%	31.70%	21.08%	25.71%
LEP/ELL Pupil Count	79	9	22	5	25
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 035 NATHANIEL WOODHULL	PS 036 ST ALBANS SCHOOL	CYNTHIA JENKINS SCHOOL	PS 038 ROSEDALE	PS 052 QUEENS
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	29Q059	29Q095	29Q109	29Q116	29Q118
FY05 Location	29Q059	29Q095	29Q109	29Q116	29Q118
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only;no chng / NT1	Title: no chng / SWP	Non-T1:STH only;no chng / NT1	Title: no chng / SWP	Title: no chng / target
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$5,079,253	\$4,597,533	\$5,699,293	\$2,527,250	\$3,023,646
Instruction: Base Teacher	\$3,483,620	\$3,367,656	\$3,989,158	\$1,750,275	\$2,188,993
Instruction: PerCapita	\$257,000	\$110,510	\$292,400	\$61,920	\$64,070
Instruction: School Overhead	\$262,200	\$195,200	\$262,200	\$223,040	\$221,590
Special Needs/Academic Intervention Services	\$1,071,908	\$920,110	\$1,150,803	\$490,015	\$546,606
State Magnet	\$4,525	\$4,057	\$4,732	\$2,000	\$2,387
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$5,139,548	\$4,867,895	\$5,690,953	\$2,692,424	\$3,003,937
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$4,888,479	\$4,630,096	\$5,412,947	\$2,560,898	\$2,857,193
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$5,013,624	\$4,597,533	\$5,551,518	\$2,527,250	\$2,930,337
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$3,950,317	\$3,673,366	\$4,425,538	\$2,035,235	\$2,400,006
TAX LEVY: Special Needs/Academic Intervention	\$828,806	\$722,701	\$874,344	\$384,883	\$410,670
PCEN Academic Intervention	\$183,002	\$157,087	\$196,472	\$83,658	\$93,320
ERSSA Academic Intervention	\$46,974	\$40,322	\$50,432	\$21,474	\$23,954
STATE MAGNET	\$4,525	\$4,057	\$4,732	\$2,000	\$2,387
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$391,429	\$0	\$0	\$232,160
Early Grade Class Size STATE	\$0	\$0	\$0	\$348,831	\$185,728
IEP Para IDEA	\$33,540	\$67,081	\$16,770	\$0	\$100,621
IEP Para Tax Levy	\$23,640	\$47,280	\$11,820	\$0	\$70,920
LEP/ELL-PART 154	\$1,305	\$68,583	\$19,941	\$10,064	\$4,286
LEP/ELL-PCEN	\$6,718	\$353,189	\$102,694	\$51,827	\$22,074
NYS Computer Hardware	\$12,672	\$11,362	\$13,253	\$5,602	\$6,684
NYS Computer Software	\$17,040	\$15,278	\$17,821	\$7,533	\$8,987
NYS Library Books	\$10,169	\$9,118	\$10,635	\$4,495	\$5,363
NYSTL Textbook	\$36,815	\$36,815	\$41,886	\$20,628	\$21,344
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$53,926	\$55,719	\$56,769	\$51,661	\$55,069
State Standard Operating Aid	\$45,307	\$40,622	\$47,382	\$20,028	\$23,895
TITLE 1 PerCapita	\$13,223	\$954,900	\$4,723	\$458,087	\$598,819
Min. T1 Parent Involvement (Included in Title1 above)	\$132	\$9,549	\$47	\$4,581	\$5,988
GRAND TOTAL	\$5,309,682	\$6,690,612	\$5,936,915	\$3,547,709	\$4,307,990
Register, October 31, 2003 Actual	1,441	1,292	1,507	637	760
Register, October 31, 2004 Projected	1,285	1,285	1,462	720	745
<i>A. Self-Contained</i>	83	0	66	19	47
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	9	0	0	0	24
<i>C. Other SpecEd Pupils</i>	75	21	60	14	28
<i>D. All Other General Education Pupils</i>	1,118	1,264	1,336	687	646
Projected Base Teachers	64.60	60.44	70.27	33.88	39.75
<i>K-12 Teachers</i>	53.54	60.44	62.18	31.88	32.41
<i>SpecED Self-Contained Teachers</i>	10.16	0.00	8.09	2.00	4.94
<i>Add'l Collaborative Team Teacher</i>	0.90	0.00	0.00	0.00	2.40
Average Teacher Salary	\$53,926	\$55,719	\$56,769	\$51,661	\$55,069
Low Income Rate	40.60%	78.25%	53.02%	76.14%	83.42%
Academic Percent (Level 1)	38.41%	10.31%	34.32%	24.02%	12.30%
LEP/ELL Pupil Count	7	368	107	54	23
*Updated for changes in register, fringes [increase for DC 37 titles,] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	I S 059 SPRINGFIELD GARDENS	PS 095 EASTWOOD	JEAN NUZZI - I.S. #109	PS 116 WILLIAM C. HUGHLEY	PS 118 LORRAINE HANSBERRY
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	29Q131	29Q132	29Q134	29Q135	29Q136
FY05 Location	29Q131	29Q132	29Q134	29Q135	29Q136
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / target	Title: no chng / target	Title: no chng / SWP
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$2,932,642	\$1,803,571	\$1,984,727	\$4,648,568	\$2,882,312
Instruction: Base Teacher	\$2,184,300	\$1,229,266	\$1,365,288	\$3,454,394	\$2,009,752
Instruction: PerCapita	\$59,254	\$38,184	\$40,076	\$105,178	\$66,650
Instruction: School Overhead	\$224,838	\$230,000	\$230,000	\$195,200	\$219,850
Special Needs/Academic Intervention Services	\$462,052	\$304,595	\$347,871	\$889,817	\$583,557
State Magnet	\$2,198	\$1,526	\$1,492	\$3,979	\$2,503
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$3,005,839	\$1,819,352	\$2,168,729	\$4,226,442	\$2,677,386
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,859,002	\$1,730,475	\$2,062,785	\$4,019,978	\$2,546,594
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,932,192	\$1,774,775	\$2,000,901	\$4,122,889	\$2,611,787
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,468,032	\$1,474,413	\$1,648,303	\$3,334,229	\$2,079,832
TAX LEVY: Special Needs/Academic Intervention	\$362,830	\$233,486	\$276,470	\$593,772	\$404,251
PCEN Academic Intervention	\$78,884	\$52,002	\$59,391	\$151,915	\$99,628
ERSSA Academic Intervention	\$20,248	\$13,348	\$15,245	\$38,994	\$25,573
STATE MAGNET	\$2,198	\$1,526	\$1,492	\$3,979	\$2,503
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$79,901	\$322,924	\$158,517
Early Grade Class Size STATE	\$217,764	\$92,466	\$191,763	\$0	\$285,329
IEP Para IDEA	\$16,770	\$33,540	\$50,311	\$335,404	\$0
IEP Para Tax Levy	\$11,820	\$23,640	\$35,460	\$236,400	\$0
LEP/ELL-PART 154	\$24,414	\$1,491	\$5,032	\$21,619	\$4,473
LEP/ELL-PCEN	\$125,728	\$7,678	\$25,913	\$111,331	\$23,034
NYS Computer Hardware	\$6,156	\$4,274	\$4,177	\$11,142	\$7,009
NYS Computer Software	\$8,278	\$5,747	\$5,617	\$14,983	\$9,425
NYS Library Books	\$4,940	\$3,430	\$3,352	\$8,941	\$5,625
NYSTL Textbook	\$19,740	\$12,721	\$13,351	\$35,039	\$22,204
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$64,720	\$54,829	\$56,887	\$57,487	\$56,422
State Standard Operating Aid	\$22,009	\$15,280	\$14,935	\$39,836	\$25,059
TITLE 1 PerCapita	\$492,090	\$299,410	\$294,687	\$940,732	\$666,824
Min. T1 Parent Involvement (Included in Title1 above)	\$4,921	\$2,994	\$2,947	\$9,407	\$6,668
GRAND TOTAL	\$3,988,324	\$2,370,984	\$2,823,990	\$6,300,430	\$3,917,411
Register, October 31, 2003 Actual	700	486	475	1,267	797
Register, October 31, 2004 Projected	689	444	466	1,223	775
A. Self-Contained	12	12	36	22	0
B. Spec Ed Pupils in Coll Tm Tch	12	12	0	20	0
C. Other SpecEd Pupils	14	8	12	30	56
D. All Other General Education Pupils	651	412	418	1,151	719
Projected Base Teachers	33.75	22.42	24.00	60.09	35.62
K-12 Teachers	31.29	19.96	20.22	55.78	35.62
SpecED Self-Contained Teachers	1.26	1.26	3.78	2.31	0.00
Add'l Collaborative Team Teacher	1.20	1.20	0.00	2.00	0.00
Average Teacher Salary	\$64,720	\$54,829	\$56,887	\$57,487	\$56,422
Low Income Rate	74.43%	65.15%	65.68%	78.60%	88.63%
Academic Percent (Level 1)	5.86%	9.48%	23.08%	12.47%	13.12%
LEP/ELL Pupil Count	131	8	27	116	24
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 131 ABIGAIL ADAMS	PS 132 RALPH BUNCHE	PS 134 HOLLIS	THE BELLAIRE SCHOOL	PS 136 ROY WILKINS
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	29Q138	29Q147	29Q156	29Q176	29Q181
FY05 Location	29Q138	29Q147	29Q156	29Q176	29Q181
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Titel:no chng / target	Titel:no chng / SWP	Non-T1:STH only:no chng / NT1	Titel:no chng / SWP	Titel:no chng:lower cutoff / SWP
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$3,364,203	\$3,148,397	\$2,960,873	\$2,195,528	\$2,541,294
Instruction: Base Teacher	\$2,444,929	\$2,305,392	\$2,153,614	\$1,501,555	\$1,825,876
Instruction: PerCapita	\$69,746	\$63,296	\$60,802	\$48,934	\$48,160
Instruction: School Overhead	\$217,762	\$222,112	\$223,794	\$230,000	\$230,000
Special Needs/Academic Intervention Services	\$629,163	\$555,261	\$520,308	\$413,117	\$435,421
State Magnet	\$2,603	\$2,336	\$2,355	\$1,922	\$1,837
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$3,418,352	\$3,379,848	\$3,433,848	\$2,214,268	\$2,636,747
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$3,251,364	\$3,214,741	\$3,266,103	\$2,106,100	\$2,507,940
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$3,334,599	\$3,148,397	\$3,168,120	\$2,160,016	\$2,541,294
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,708,754	\$2,590,800	\$2,604,008	\$1,752,079	\$2,104,036
TAX LEVY: Special Needs/Academic Intervention	\$488,256	\$436,130	\$450,126	\$317,381	\$342,002
PCEN Academic Intervention	\$107,414	\$94,798	\$88,830	\$70,530	\$74,338
ERSSA Academic Intervention	\$27,572	\$24,333	\$22,801	\$18,104	\$19,081
STATE MAGNET	\$2,603	\$2,336	\$2,355	\$1,922	\$1,837
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$242,687	\$0	\$0	\$0
Early Grade Class Size STATE	\$409,530	\$194,150	\$406,802	\$281,918	\$103,534
IEP Para IDEA	\$67,081	\$33,540	\$33,540	\$33,540	\$33,540
IEP Para Tax Levy	\$47,280	\$23,640	\$23,640	\$23,640	\$23,640
LEP/ELL-PART 154	\$5,591	\$5,032	\$3,168	\$745	\$2,423
LEP/ELL-PCEN	\$28,793	\$25,913	\$16,316	\$3,839	\$12,477
NYS Computer Hardware	\$7,290	\$6,543	\$6,596	\$5,382	\$5,145
NYS Computer Software	\$9,803	\$8,798	\$8,869	\$7,237	\$6,918
NYS Library Books	\$5,850	\$5,251	\$5,293	\$4,319	\$4,128
NYSTL Textbook	\$23,235	\$21,086	\$20,256	\$16,302	\$16,044
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$60,804	\$57,606	\$60,393	\$55,737	\$61,498
State Standard Operating Aid	\$26,065	\$23,392	\$23,581	\$19,242	\$18,393
TITLE 1 PerCapita	\$524,203	\$481,700	\$4,723	\$405,195	\$306,966
Min. T1 Parent Involvement (Included in Title1 above)	\$5,242	\$4,817	\$47	\$4,052	\$3,070
GRAND TOTAL	\$4,591,827	\$4,319,438	\$3,823,000	\$3,058,815	\$3,177,703
Register, October 31, 2003 Actual	829	744	750	612	585
Register, October 31, 2004 Projected	811	736	707	569	560
A. Self-Contained	63	39	45	19	50
B. Spec Ed Pupils in Coll Tm Tch	0	35	10	0	10
C. Other SpecEd Pupils	23	21	21	24	21
D. All Other General Education Pupils	725	641	631	526	479
Projected Base Teachers	40.21	40.02	35.66	26.94	29.69
K-12 Teachers	33.59	32.42	29.93	24.94	23.44
SpecED Self-Contained Teachers	6.62	4.10	4.73	2.00	5.25
Add'l Collaborative Team Teacher	0.00	3.50	1.00	0.00	1.00
Average Teacher Salary	\$60,804	\$57,606	\$60,393	\$55,737	\$61,498
Low Income Rate	66.95%	68.55%	49.60%	70.10%	55.56%
Academic Percent (Level 1)	27.04%	23.69%	26.27%	14.40%	29.92%
LEP/ELL Pupil Count	30	27	17	4	13
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 138 SUNRISE	PS 147 RONALD MCNAIR	PS 156 LAURELTON	PS 176 CAMBRIA HEIGHTS	PS 181 BROOKFIELD
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	29Q192	29Q195	29Q208	29Q231	29Q238
FY05 Location	29Q192	29Q195	29Q208	29Q231	29Q238
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Non-T1:STH only: no chng / NT1	Non-T1:STH only: no chng / NT1	Non-T1:STH only: no chng / NT1	Title: no chng / SWP
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$4,578,272	\$2,489,976	\$2,678,696	\$5,440,421	\$7,261,338
Instruction: Base Teacher	\$3,041,516	\$1,773,988	\$1,905,879	\$3,846,103	\$5,052,955
Instruction: PerCapita	\$208,400	\$54,352	\$86,742	\$299,800	\$335,800
Instruction: School Overhead	\$278,737	\$228,144	\$312,754	\$262,200	\$262,200
Special Needs/Academic Intervention Services	\$1,046,275	\$431,426	\$371,173	\$1,027,633	\$1,604,533
State Magnet	\$3,344	\$2,066	\$2,148	\$4,685	\$5,850
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$4,536,368	\$2,743,846	\$2,936,205	\$5,500,329	\$6,867,405
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$4,314,764	\$2,609,808	\$2,792,770	\$5,231,635	\$6,531,929
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$4,425,222	\$2,531,514	\$2,708,987	\$5,365,565	\$6,699,146
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$3,406,213	\$2,089,714	\$2,329,608	\$4,348,218	\$5,201,201
TAX LEVY: Special Needs/Academic Intervention	\$791,188	\$347,172	\$297,596	\$792,184	\$1,147,845
PCEN Academic Intervention	\$178,626	\$73,656	\$63,369	\$175,444	\$273,935
ERSSA Academic Intervention	\$45,851	\$18,906	\$16,266	\$45,034	\$70,315
STATE MAGNET	\$3,344	\$2,066	\$2,148	\$4,685	\$5,850
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$291,180	\$0	\$0	\$0
IEP Para IDEA	\$16,770	\$67,081	\$50,311	\$50,311	\$150,932
IEP Para Tax Levy	\$11,820	\$47,280	\$35,460	\$35,460	\$106,380
LEP/ELL-PART 154	\$14,350	\$2,609	\$1,305	\$4,286	\$32,055
LEP/ELL-PCEN	\$73,901	\$13,437	\$6,718	\$22,074	\$165,078
NYS Computer Hardware	\$9,366	\$5,787	\$6,015	\$13,121	\$16,384
NYS Computer Software	\$12,594	\$7,781	\$8,089	\$17,644	\$22,031
NYS Library Books	\$7,516	\$4,644	\$4,827	\$10,529	\$13,147
NYSTL Textbook	\$29,853	\$18,107	\$20,542	\$42,946	\$48,103
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$54,187	\$57,597	\$0	\$53,248	\$56,382
State Standard Operating Aid	\$33,485	\$20,688	\$21,506	\$46,910	\$58,575
TITLE 1 PerCapita	\$829,280	\$7,556	\$0	\$16,057	\$1,300,591
Min. T1 Parent Involvement (Included in Title1 above)	\$8,293	\$76	\$0	\$161	\$13,006
GRAND TOTAL	\$5,560,047	\$3,116,964	\$2,905,463	\$5,719,854	\$8,710,507
Register, October 31, 2003 Actual	1,065	658	684	1,492	1,863
Register, October 31, 2004 Projected	1,042	632	717	1,499	1,679
A. Self-Contained	69	21	0	70	100
B. Spec Ed Pupils in Coll Tm Tch	0	15	11	0	0
C. Other SpecEd Pupils	61	26	27	0	64
D. All Other General Education Pupils	912	570	679	1,429	1,515
Projected Base Teachers	56.13	30.80	33.04	72.23	89.62
K-12 Teachers	47.68	27.09	31.94	63.65	77.37
SpecED Self-Contained Teachers	8.45	2.21	0.00	8.58	12.25
Add'l Collaborative Team Teacher	0.00	1.50	1.10	0.00	0.00
Average Teacher Salary	\$54,187	\$57,597	\$57,684	\$53,248	\$56,382
Low Income Rate	82.40%	55.32%	31.29%	31.50%	74.36%
Academic Percent (Level 1)	51.48%	17.94%	14.17%	36.13%	37.87%
LEP/ELL Pupil Count	77	14	7	23	172
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	IS 192 THE LINDEN	PS 195 WILLIAM HABERLE	P.S./I.S. 208	IS 231 MAGNETECH 2000	I.S. 238 SUSAN B ANTHONY
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	29Q251	29Q265	29Q268	29Q270	29Q272
FY05 Location	29Q251	29Q265	29Q268	29Q270	29Q272
Status (Open, New, Phase-Out, Program)	Open	New	Open	Open	New
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Title:newT1:Grndf-Ineligible in 06 / target	Title:newT1:lower cutoff / target	Non-T1:STH only:no chng / NT1	Title:newT1:Grndf-Ineligible in 06 / target
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$1,957,059	\$578,791	\$1,383,418	\$1,709,678	\$1,020,270
Instruction: Base Teacher	\$1,409,076	\$235,998	\$926,913	\$1,230,422	\$543,242
Instruction: PerCapita	\$40,334	\$45,000	\$32,766	\$44,290	\$103,500
Instruction: School Overhead	\$230,000	\$240,200	\$230,000	\$230,000	\$240,200
Special Needs/Academic Intervention Services	\$276,299	\$44,380	\$192,744	\$203,729	\$102,937
State Magnet	\$1,350	\$12,513	\$995	\$1,237	\$28,781
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$700	\$0	\$0	\$1,610
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,101,234	\$0	\$1,958,910	\$2,298,508	\$0
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,998,587	\$0	\$1,863,216	\$2,186,225	\$0
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$1,957,059	\$578,791	\$1,807,320	\$2,120,638	\$1,020,270
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,679,410	\$521,898	\$1,528,801	\$1,833,480	\$888,552
TAX LEVY: Special Needs/Academic Intervention	\$217,020	\$34,858	\$236,171	\$242,211	\$80,852
PCEN Academic Intervention	\$47,171	\$7,577	\$32,906	\$34,782	\$17,574
ERSSA Academic Intervention	\$12,108	\$1,945	\$8,447	\$8,928	\$4,511
STATE MAGNET	\$1,350	\$12,513	\$995	\$1,237	\$28,781
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$0	\$0
IEP Para IDEA	\$33,540	\$0	\$16,770	\$16,770	\$0
IEP Para Tax Levy	\$23,640	\$0	\$11,820	\$11,820	\$0
LEP/ELL-PART 154	\$559	\$0	\$5,032	\$559	\$0
LEP/ELL-PCEN	\$2,879	\$0	\$25,913	\$2,879	\$0
NYS Computer Hardware	\$3,782	\$879	\$2,788	\$3,465	\$2,023
NYS Computer Software	\$5,085	\$1,183	\$3,749	\$4,659	\$2,720
NYS Library Books	\$3,035	\$706	\$2,237	\$2,780	\$1,623
NYSTL Textbook	\$13,437	\$2,865	\$10,916	\$14,755	\$6,590
OTPS New Schools Start-Up	\$0	\$137,500	\$0	\$0	\$185,000
Parent Coordinator PCEN	\$23,843	\$0	\$23,843	\$23,843	\$0
Parent Coordinator TAX LEVY	\$17,860	\$0	\$17,860	\$17,860	\$0
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$56,476	\$0	\$0	\$0	\$0
State Standard Operating Aid	\$13,520	\$3,144	\$9,967	\$12,388	\$7,231
TITLE 1 PerCapita	\$0	\$52,893	\$167,178	\$945	\$125,620
Min. T1 Parent Involvement (Included in Title1 above)	\$0	\$529	\$1,672	\$9	\$1,256
GRAND TOTAL	\$2,154,715	\$777,961	\$2,105,393	\$2,233,361	\$1,351,077
Register, October 31, 2003 Actual	430	0	317	394	0
Register, October 31, 2004 Projected	469	100	381	515	230
A. Self-Contained	24	0	0	0	0
B. Spec Ed Pupils in Coll Tm Tch	0	0	10	5	0
C. Other SpecEd Pupils	6	0	8	5	0
D. All Other General Education Pupils	439	100	363	505	230
Projected Base Teachers	24.95	4.24	18.76	24.24	9.76
K-12 Teachers	22.43	4.24	17.76	23.74	9.76
SpecED Self-Contained Teachers	2.52	0.00	0.00	0.00	0.00
Add'l Collaborative Team Teacher	0.00	0.00	1.00	0.50	0.00
Average Teacher Salary	\$56,476	\$55,660	\$49,409	\$50,760	\$55,660
Low Income Rate	29.53%	55.46%	55.84%	33.76%	55.46%
Academic Percent (Level 1)	29.83%	29.83%	9.80%	9.88%	29.83%
LEP/ELL Pupil Count	3	0	27	3	0
*Updated for changes in register, fringes [increase for DC 37 titles,] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 251 QUEENS	EXCELSIOR PREPARATORY HIGH SCHOOL	P.S. 268	P.S. 270	GEORGE WASHINGTON CARVER HIGH SCHOOL
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	29Q274	77Q415	77Q420	77Q425	77Q430
FY05 Location	29Q274	26Q415	29Q420	25Q425	26Q430
Status (Open, New, Phase-Out, Program)	New	Open	Phase-Out	Open	Open
TITLE 1 Status/Schoolwide Program	Title1:newT1:Grndf- Ineligible in 06 / target	Non-T1:STH only:no chng / NT1			
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$867,422	\$14,410,526	\$4,664,434	\$14,240,556	\$16,441,366
Instruction: Base Teacher	\$436,931	\$10,704,640	\$2,975,327	\$10,107,703	\$12,334,149
Instruction: PerCapita	\$83,250	\$1,751,850	\$418,950	\$1,599,750	\$1,845,000
Instruction: School Overhead	\$240,200	\$267,200	\$340,189	\$267,200	\$267,200
Special Needs/Academic Intervention Services	\$82,596	\$1,162,923	\$734,121	\$1,793,284	\$1,449,133
State Magnet	\$23,150	\$496,662	\$189,330	\$447,734	\$517,184
Student Activity Fund - HIGH SCHOOLS ONLY	\$1,295	\$27,251	\$6,517	\$24,885	\$28,700
FY04 BASE BUDGET Adjusted for Register/Salary*	\$0	\$15,389,912	\$4,871,861	\$14,297,170	\$16,346,378
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$0	\$14,638,109	\$4,633,868	\$13,598,748	\$15,547,851
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$867,422	\$14,438,109	\$4,664,434	\$13,798,748	\$15,747,851
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$761,676	\$12,773,007	\$3,740,983	\$11,646,092	\$13,920,237
TAX LEVY: Special Needs/Academic Intervention	\$64,875	\$918,935	\$576,615	\$1,320,171	\$999,517
PCEN Academic Intervention	\$14,102	\$198,545	\$125,336	\$306,167	\$247,410
ERSSA Academic Intervention	\$3,619	\$50,960	\$32,170	\$78,584	\$63,503
STATE MAGNET	\$23,150	\$496,662	\$189,330	\$447,734	\$517,184
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$0	\$0
IEP Para IDEA	\$0	\$117,392	\$67,081	\$167,702	\$251,553
IEP Para Tax Levy	\$0	\$82,740	\$47,280	\$118,200	\$177,300
LEP/ELL-PART 154	\$0	\$125,958	\$54,197	\$485,266	\$259,444
LEP/ELL-PCEN	\$0	\$105,653	\$45,460	\$407,037	\$217,620
NYS Computer Hardware	\$1,627	\$34,904	\$13,306	\$31,466	\$36,346
NYS Computer Software	\$2,188	\$46,935	\$17,892	\$42,311	\$48,874
NYS Library Books	\$1,306	\$28,010	\$10,677	\$25,250	\$29,167
NYSTL Textbook	\$5,300	\$111,534	\$26,673	\$101,851	\$117,465
OTPS New Schools Start-Up	\$177,875	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$0	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$0	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$61,898	\$62,402	\$61,445	\$63,343
State Standard Operating Aid	\$5,817	\$124,789	\$47,570	\$112,496	\$129,946
TITLE 1 PerCapita	\$101,063	\$1,889	\$10,390	\$6,612	\$3,778
Min. T1 Parent Involvement (Included in Title1 above)	\$1,011	\$19	\$104	\$66	\$38
GRAND TOTAL	\$1,162,598	\$15,321,514	\$5,109,065	\$15,400,087	\$17,124,390
Register, October 31, 2003 Actual	0	3,969	1,513	3,578	4,133
Register, October 31, 2004 Projected	185	3,893	931	3,555	4,100
A. Self-Contained	0	95	100	73	205
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	77	40
C. Other SpecEd Pupils	0	100	72	160	150
D. All Other General Education Pupils	185	3,698	759	3,245	3,705
Projected Base Teachers	7.85	172.94	47.68	164.50	194.72
K-12 Teachers	7.85	161.15	35.26	147.74	165.27
SpecED Self-Contained Teachers	0.00	11.79	12.42	9.06	25.45
Add'l Collaborative Team Teacher	0.00	0.00	0.00	7.70	4.00
Average Teacher Salary	\$55,660	\$61,898	\$62,402	\$61,445	\$63,343
Low Income Rate	55.46%	12.94%	17.58%	44.63%	16.85%
Academic Percent (Level 1)	29.83%	12.07%	54.65%	40.71%	21.38%
LEP/ELL Pupil Count	0	251	108	967	517
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	LANGSTON HUGHES HIGH SCHOOL FOR COMMUNIC	BENJAMIN N. CARDOZO	SPRINGFIELD GARDENS HS	JOHN BOWNE HS	FRANCIS LEWIS HS
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	77Q435	77Q440	77Q460	77Q470	77Q492
FY05 Location	26Q435	28Q440	25Q460	28Q470	29Q492
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:lost T1:Gndfthr04 / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$11,677,645	\$13,365,508	\$9,912,117	\$9,241,537	\$1,989,047
Instruction: Base Teacher	\$8,560,271	\$9,845,450	\$6,758,980	\$6,448,907	\$1,077,843
Instruction: PerCapita	\$1,377,000	\$1,592,550	\$1,144,800	\$1,082,250	\$220,500
Instruction: School Overhead	\$267,200	\$267,200	\$267,200	\$267,200	\$430,000
Special Needs/Academic Intervention Services	\$1,064,711	\$1,203,193	\$1,405,986	\$1,123,268	\$196,834
State Magnet	\$387,043	\$432,342	\$317,343	\$303,077	\$60,440
Student Activity Fund - HIGH SCHOOLS ONLY	\$21,420	\$24,773	\$17,808	\$16,835	\$3,430
FY04 BASE BUDGET Adjusted for Register/Salary*	\$12,366,367	\$13,828,398	\$10,432,604	\$9,664,024	\$2,812,677
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$11,762,265	\$13,152,875	\$9,922,967	\$9,191,932	\$2,675,276
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$11,677,645	\$13,352,875	\$9,912,117	\$9,241,537	\$2,595,018
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$10,225,891	\$11,719,867	\$8,188,788	\$7,815,192	\$2,216,550
TAX LEVY: Special Needs/Academic Intervention	\$836,276	\$942,520	\$1,104,330	\$882,270	\$275,798
PCEN Academic Intervention	\$181,778	\$205,421	\$240,044	\$191,775	\$33,605
ERSSA Academic Intervention	\$46,657	\$52,725	\$61,612	\$49,223	\$8,625
STATE MAGNET	\$387,043	\$432,342	\$317,343	\$303,077	\$60,440
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$0	\$0
IEP Para IDEA	\$218,013	\$50,311	\$117,392	\$167,702	\$0
IEP Para Tax Levy	\$153,660	\$35,460	\$82,740	\$118,200	\$0
LEP/ELL-PART 154	\$104,882	\$240,876	\$357,300	\$138,002	\$6,524
LEP/ELL-PCEN	\$87,974	\$202,045	\$299,700	\$115,755	\$5,472
NYS Computer Hardware	\$27,200	\$30,384	\$22,302	\$21,299	\$4,248
NYS Computer Software	\$36,576	\$40,857	\$29,989	\$28,641	\$5,712
NYS Library Books	\$21,828	\$24,382	\$17,897	\$17,092	\$3,409
NYSTL Textbook	\$87,669	\$101,392	\$72,886	\$68,903	\$14,039
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$59,558	\$60,346	\$58,252	\$56,624	\$0
State Standard Operating Aid	\$97,247	\$108,629	\$79,734	\$76,150	\$15,186
TITLE 1 PerCapita	\$3,778	\$5,667	\$6,612	\$12,279	\$3,778
Min. T1 Parent Involvement (Included in Title1 above)	\$38	\$57	\$66	\$123	\$38
GRAND TOTAL	\$12,617,733	\$14,294,927	\$11,098,624	\$10,103,887	\$2,695,089
Register, October 31, 2003 Actual	3,093	3,455	2,536	2,422	483
Register, October 31, 2004 Projected	3,060	3,539	2,544	2,405	490
A. Self-Contained	170	159	99	145	11
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	0
C. Other SpecEd Pupils	60	101	99	76	15
D. All Other General Education Pupils	2,830	3,279	2,346	2,184	464
Projected Base Teachers	143.73	163.15	116.03	113.89	21.68
K-12 Teachers	122.63	143.41	103.74	95.89	20.32
SpecED Self-Contained Teachers	21.10	19.74	12.29	18.00	1.36
Add'l Collaborative Team Teacher	0.00	0.00	0.00	0.00	0.00
Average Teacher Salary	\$59,558	\$60,346	\$58,252	\$56,624	\$49,716
Low Income Rate	19.58%	20.64%	53.00%	22.46%	22.98%
Academic Percent (Level 1)	20.34%	19.06%	49.46%	46.51%	35.71%
LEP/ELL Pupil Count	209	480	712	275	13
*Updated for changes in register, fringes [increase for DC 37 titles,] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	MARTIN VAN BUREN HS	FOREST HILLS HS	FLUSHING HS	JAMAICA HS	MATH/SCIENCE RESEARCH TECH CTR
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	77Q494	77Q495	77Q496	77Q498	77Q505
FY05 Location	29Q494	26Q495	29Q496	29Q498	28Q505
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:lost T1:Gndfthr04 / NT1
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$2,252,447	\$12,874,954	\$2,401,954	\$2,398,612	\$11,634,420
Instruction: Base Teacher	\$1,299,767	\$9,597,877	\$1,432,057	\$1,395,387	\$8,067,433
Instruction: PerCapita	\$233,550	\$1,580,850	\$234,000	\$236,700	\$1,390,950
Instruction: School Overhead	\$430,000	\$267,200	\$430,000	\$430,000	\$267,200
Special Needs/Academic Intervention Services	\$220,051	\$1,016,016	\$234,434	\$266,897	\$1,503,786
State Magnet	\$65,446	\$388,420	\$67,823	\$65,946	\$383,414
Student Activity Fund - HIGH SCHOOLS ONLY	\$3,633	\$24,591	\$3,640	\$3,682	\$21,637
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,376,885	\$13,752,990	\$2,480,728	\$2,648,035	\$11,646,167
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,260,773	\$13,081,151	\$2,359,543	\$2,518,677	\$11,077,247
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,252,447	\$12,881,151	\$2,401,954	\$2,443,117	\$11,277,247
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,966,950	\$11,475,476	\$2,099,697	\$2,101,373	\$9,461,482
TAX LEVY: Special Needs/Academic Intervention	\$172,839	\$799,268	\$184,136	\$218,535	\$1,109,713
PCEN Academic Intervention	\$37,569	\$173,464	\$40,025	\$45,567	\$256,741
ERSSA Academic Intervention	\$9,643	\$44,523	\$10,273	\$11,696	\$65,897
STATE MAGNET	\$65,446	\$388,420	\$67,823	\$65,946	\$383,414
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$0	\$0
IEP Para IDEA	\$0	\$83,851	\$0	\$0	\$368,945
IEP Para Tax Levy	\$0	\$59,100	\$0	\$0	\$260,040
LEP/ELL-PART 154	\$1,505	\$134,489	\$7,026	\$8,029	\$207,254
LEP/ELL-PCEN	\$1,263	\$112,809	\$5,893	\$6,735	\$173,843
NYS Computer Hardware	\$4,599	\$27,297	\$4,766	\$4,635	\$26,945
NYS Computer Software	\$6,185	\$36,706	\$6,409	\$6,232	\$36,233
NYS Library Books	\$3,691	\$21,905	\$3,825	\$3,719	\$21,623
NYSTL Textbook	\$14,869	\$100,647	\$14,898	\$15,070	\$88,557
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$59,195	\$0	\$0	\$56,558
State Standard Operating Aid	\$16,444	\$97,593	\$17,041	\$16,569	\$96,335
TITLE 1 PerCapita	\$4,723	\$945	\$945	\$5,667	\$14,168
Min. T1 Parent Involvement (Included in Title1 above)	\$47	\$9	\$9	\$57	\$142
GRAND TOTAL	\$2,347,429	\$13,657,391	\$2,504,460	\$2,551,476	\$12,669,451
Register, October 31, 2003 Actual	523	3,104	542	527	3,064
Register, October 31, 2004 Projected	519	3,513	520	526	3,091
A. Self-Contained	15	160	40	18	110
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	25
C. Other SpecEd Pupils	16	88	28	28	120
D. All Other General Education Pupils	488	3,265	452	480	2,836
Projected Base Teachers	23.24	162.14	25.33	23.78	142.64
K-12 Teachers	21.38	142.28	20.36	21.55	126.49
SpecED Self-Contained Teachers	1.86	19.86	4.97	2.23	13.65
Add'l Collaborative Team Teacher	0.00	0.00	0.00	0.00	2.50
Average Teacher Salary	\$55,928	\$59,195	\$56,536	\$58,679	\$56,558
Low Income Rate	22.94%	21.61%	13.65%	23.72%	46.41%
Academic Percent (Level 1)	39.13%	14.73%	44.57%	58.43%	40.75%
LEP/ELL Pupil Count	3	268	14	16	413
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	MAGNET SCHOOL - LAW/GOVERNMENT	BAYSIDE HS	BUSINESS/COMPUTER APPLICATIONS	HUMANITIES & ARTS MAGNET HS	HILLCREST HS
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03	03
FY04 Location	77Q525	77Q566	77Q620	77Q670	77Q680
FY05 Location	25Q525	26Q566	28Q620	25Q670	28Q680
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1
<u>CORRIDOR ALLOCATIONS:</u>					
FORMULA AMOUNT-TOTAL	\$4,053,221	\$2,381,728	\$9,267,150	\$1,780,840	\$2,120,303
Instruction: Base Teacher	\$2,841,496	\$1,492,047	\$6,933,642	\$980,911	\$1,236,988
Instruction: PerCapita	\$499,500	\$267,750	\$1,035,000	\$181,350	\$206,550
Instruction: School Overhead	\$291,620	\$430,000	\$267,200	\$430,000	\$430,000
Special Needs/Academic Intervention Services	\$275,937	\$142,592	\$720,765	\$134,578	\$173,411
State Magnet	\$136,898	\$45,174	\$294,443	\$51,180	\$70,701
Student Activity Fund - HIGH SCHOOLS ONLY	\$7,770	\$4,165	\$16,100	\$2,821	\$2,653
FY04 BASE BUDGET Adjusted for Register/Salary*	\$5,130,185	\$3,030,733	\$10,017,160	\$2,146,571	\$2,484,561
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$4,879,573	\$2,882,680	\$9,527,818	\$2,041,710	\$2,363,189
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$4,733,186	\$2,796,200	\$9,327,818	\$1,980,459	\$2,292,293
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$4,184,358	\$2,525,540	\$8,300,476	\$1,754,777	\$2,013,783
TAX LEVY: Special Needs/Academic Intervention	\$352,727	\$194,892	\$578,258	\$145,628	\$170,604
PCEN Academic Intervention	\$47,111	\$24,345	\$123,056	\$22,977	\$29,606
ERSSA Academic Intervention	\$12,092	\$6,249	\$31,585	\$5,897	\$7,599
STATE MAGNET	\$136,898	\$45,174	\$294,443	\$51,180	\$70,701
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$0	\$0
IEP Para IDEA	\$16,770	\$50,311	\$33,540	\$16,770	\$0
IEP Para Tax Levy	\$11,820	\$35,460	\$23,640	\$11,820	\$0
LEP/ELL-PART 154	\$0	\$2,007	\$17,564	\$17,062	\$0
LEP/ELL-PCEN	\$0	\$1,684	\$14,732	\$14,312	\$0
NYS Computer Hardware	\$9,621	\$3,175	\$20,693	\$3,597	\$4,969
NYS Computer Software	\$12,937	\$4,269	\$27,825	\$4,837	\$6,681
NYS Library Books	\$7,721	\$2,548	\$16,605	\$2,886	\$3,987
NYSTL Textbook	\$31,802	\$17,047	\$65,895	\$11,546	\$16,015
OTPS New Schools Start-Up	\$0	\$26,125	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$0	\$0	\$0	\$0
State Standard Operating Aid	\$34,397	\$11,350	\$73,981	\$12,859	\$17,764
TITLE 1 PerCapita	\$0	\$0	\$1,889	\$0	\$945
Min. T1 Parent Involvement (Included in Title1 above)	\$0	\$0	\$19	\$0	\$9
GRAND TOTAL	\$4,899,957	\$2,991,879	\$9,665,885	\$2,117,851	\$2,384,357
Register, October 31, 2003 Actual	1,094	361	2,353	409	565
Register, October 31, 2004 Projected	1,110	595	2,300	403	559
A. Self-Contained	0	0	96	6	0
B. Spec Ed Pupils in Coll Tm Tch	0	20	0	0	0
C. Other SpecEd Pupils	0	56	46	30	0
D. All Other General Education Pupils	1,110	519	2,158	367	559
Projected Base Teachers	47.10	27.25	118.68	17.58	24.11
K-12 Teachers	47.10	25.25	106.76	16.84	24.11
SpecED Self-Contained Teachers	0.00	0.00	11.92	0.74	0.00
Add'l Collaborative Team Teacher	0.00	2.00	0.00	0.00	0.00
Average Teacher Salary	\$60,329	\$54,754	\$58,423	\$55,797	\$51,306
Low Income Rate	22.76%	21.69%	28.30%	23.23%	41.24%
Academic Percent (Level 1)	0.00%	29.83%	8.54%	14.13%	4.12%
LEP/ELL Pupil Count	0	4	35	34	0
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	TOWNSEND HARRIS HS	H.S. OF TCHG., LIB. ARTS & SCI	THOS A EDISON VHS	R F KENNEDY COLLABORATIVE H S	GATEWAY TO HEALTH SCIENCES
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	03	03	03	03
FY04 Location	77Q687	77Q690	85Q040	91Q499
FY05 Location	28Q687	28Q690	28Q040	25Q499
<i>Status (Open, New, Phase-Out, Program)</i>	<i>Open</i>	<i>Open</i>	<i>Open</i>	<i>Open</i>
TITLE 1 Status/Schoolwide Program	<i>Non-T1:STH only:no chng / NT1</i>	<i>Non-T1:STH only:no chng / NT1</i>	<i>Title:no chng / SWP</i>	<i>Non-T1:STH only:no chng / NT1</i>
<u>CORRIDOR ALLOCATIONS:</u>				
FORMULA AMOUNT-TOTAL	\$1,477,740	\$1,551,095	\$2,142,408	\$956,454
Instruction: Base Teacher	\$807,502	\$807,550	\$1,377,975	\$618,892
Instruction: PerCapita	\$137,250	\$156,600	\$46,698	\$20,382
Instruction: School Overhead	\$430,000	\$430,000	\$230,000	\$230,000
Special Needs/Academic Intervention Services	\$75,200	\$121,223	\$486,020	\$86,552
State Magnet	\$25,653	\$33,286	\$1,715	\$628
Student Activity Fund - HIGH SCHOOLS ONLY	\$2,135	\$2,436	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,143,174	\$1,759,482	\$3,220,410	\$1,147,308
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,038,479	\$1,673,530	\$3,063,091	\$1,091,261
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$1,977,325	\$1,623,324	\$2,971,198	\$1,058,523
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,776,555	\$1,454,369	\$2,317,705	\$950,929
TAX LEVY: Special Needs/Academic Intervention	\$158,983	\$109,661	\$547,503	\$88,396
PCEN Academic Intervention	\$12,839	\$20,696	\$82,976	\$14,777
ERSSA Academic Intervention	\$3,295	\$5,312	\$21,299	\$3,793
STATE MAGNET	\$25,653	\$33,286	\$1,715	\$628
<i>Region 9 - 02M047</i>	\$0	\$0	\$0	\$0
<u>NON-CORRIDOR ALLOCATIONS:</u>				
Early Grade Class Size FEDERAL	\$0	\$0	\$231,911	\$0
Early Grade Class Size STATE	\$0	\$0	\$463,823	\$0
IEP Para IDEA	\$0	\$16,770	\$0	\$0
IEP Para Tax Levy	\$0	\$11,820	\$0	\$0
LEP/ELL-PART 154	\$0	\$3,513	\$4,846	\$745
LEP/ELL-PCEN	\$0	\$2,946	\$24,954	\$3,839
NYS Computer Hardware	\$1,803	\$2,339	\$4,802	\$1,759
NYS Computer Software	\$2,424	\$3,146	\$6,457	\$2,365
NYS Library Books	\$1,447	\$1,877	\$3,853	\$1,411
NYSTL Textbook	\$8,738	\$9,970	\$15,557	\$6,790
OTPS New Schools Start-Up	\$47,025	\$95,950	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$0	\$55,009	\$52,942
State Standard Operating Aid	\$6,445	\$8,363	\$17,167	\$6,288
TITLE 1 PerCapita	\$0	\$1,889	\$452,420	\$0
<i>Min. T1 Parent Involvement (Included in Title1 above)</i>	\$0	\$19	\$4,524	\$0
GRAND TOTAL	\$2,086,910	\$1,823,610	\$4,293,700	\$1,176,365
Register, October 31, 2003 Actual	205	266	546	200
Register, October 31, 2004 Projected	305	348	543	237
<i>A. Self-Contained</i>	0	12	5	0
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	0	0	0	6
<i>C. Other SpecEd Pupils</i>	0	41	35	0
<i>D. All Other General Education Pupils</i>	305	295	503	231
Projected Base Teachers	13.94	15.75	25.05	11.69
<i>K-12 Teachers</i>	13.94	14.26	24.52	11.09
<i>SpecED Self-Contained Teachers</i>	0.00	1.49	0.53	0.00
<i>Add'l Collaborative Team Teacher</i>	0.00	0.00	0.00	0.60
Average Teacher Salary	\$57,927	\$51,273	\$55,009	\$52,942
Low Income Rate	19.02%	51.53%	87.67%	22.50%
Academic Percent (Level 1)	29.83%	29.83%	36.82%	2.56%
LEP/ELL Pupil Count	0	7	26	4
*Updated for changes in register, fringes [increase for DC 37 titles,] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	QNS HS FOR SCIENCES @ YORK COL	HS FOR LAW ENFORCE & PUB. SAFE	PS 040 SAMUEL HUNTINGTON	QUEENS COLLEGE SCHOOL
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.				