

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location		13K003	13K008	13K009	13K011
FY05 Location	TOTAL	13K003	13K008	13K009	13K011
Status (Open, New, Phase-Out, Program)		Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program		Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$321,997,932	\$2,458,699	\$1,174,460	\$2,108,068	\$1,946,880
Instruction: Base Teacher	\$211,576,113	\$1,642,517	\$703,030	\$1,444,795	\$1,256,925
Instruction: PerCapita	\$16,311,202	\$50,998	\$19,264	\$42,570	\$40,076
Instruction: School Overhead	\$36,060,248	\$230,000	\$230,000	\$230,000	\$230,000
Special Needs/Academic Intervention Services	\$55,001,556	\$532,958	\$221,372	\$389,149	\$418,111
State Magnet	\$2,899,951	\$2,226	\$794	\$1,554	\$1,768
Student Activity Fund - HIGH SCHOOLS ONLY	\$148,862	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$309,740,926	\$2,252,820	\$1,188,741	\$2,158,747	\$1,887,883
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$294,609,914	\$2,142,768	\$1,130,670	\$2,053,291	\$1,795,659
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$322,049,114	\$2,197,623	\$1,159,615	\$2,105,855	\$1,841,628
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$264,137,371	\$1,714,654	\$940,418	\$1,715,595	\$1,442,799
TAX LEVY: Special Needs/Academic Intervention	\$43,211,242	\$366,397	\$170,908	\$305,214	\$307,356
PCEN Academic Intervention	\$9,390,233	\$90,990	\$37,794	\$66,438	\$71,382
ERSSA Academic Intervention	\$2,410,317	\$23,356	\$9,701	\$17,054	\$18,323
STATE MAGNET	\$2,899,951	\$2,226	\$794	\$1,554	\$1,768
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$3,432,326	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$22,056,317	\$366,577	\$183,415	\$268,973	\$260,468
IEP Para IDEA	\$5,467,083	\$16,770	\$0	\$234,783	\$67,081
IEP Para Tax Levy	\$3,853,320	\$11,820	\$0	\$165,480	\$47,280
LEP/ELL-PART 154	\$1,742,479	\$3,168	\$1,305	\$5,405	\$2,050
LEP/ELL-PCEN	\$6,310,276	\$16,316	\$6,718	\$27,833	\$10,557
NYS Computer Hardware	\$691,864	\$6,235	\$2,225	\$4,353	\$4,951
NYS Computer Software	\$930,343	\$8,384	\$2,992	\$5,854	\$6,658
NYS Library Books	\$555,211	\$5,004	\$1,785	\$3,493	\$3,973
NYSTL Textbook	\$2,195,594	\$16,989	\$6,418	\$14,182	\$13,351
OTPS New Schools Start-Up	\$728,215	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$2,980,375	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$2,232,500	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$176,876	\$0	\$0	\$0	\$0
Small Learning Communities	\$1,497,675	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$5,530,429	\$54,334	\$54,372	\$53,137	\$51,429
State Standard Operating Aid	\$2,473,560	\$22,292	\$7,955	\$15,563	\$17,701
TITLE 1 PerCapita	\$48,442,870	\$539,015	\$228,704	\$342,552	\$394,942
Min. T1 Parent Involvement (Included in Title1 above)	\$484,429	\$5,390	\$2,287	\$3,426	\$3,949
<b>GRAND TOTAL</b>	<b>\$433,346,427</b>	<b>\$3,306,230</b>	<b>\$1,697,207</b>	<b>\$3,289,166</b>	<b>\$2,763,772</b>
Register, October 31, 2003 Actual	76,953	709	253	625	563
Register, October 31, 2004 Projected	76,552	593	224	495	466
A. Self-Contained	3,545	20	10	30	45
B. Spec Ed Pupils in Coll Tm Tch	1,013	12	18	21	0
C. Other SpecEd Pupils	1,567	0	10	11	0
D. All Other General Education Pupils	70,427	561	186	433	421
Projected Base Teachers	3,889.42	30.23	12.93	27.19	24.44
K-12 Teachers	3,379.31	26.93	10.08	21.94	19.71
SpecED Self-Contained Teachers	408.81	2.10	1.05	3.15	4.73
Add'l Collaborative Team Teacher	101.30	1.20	1.80	2.10	0.00
Average Teacher Salary		\$54,334	\$54,372	\$53,137	\$51,429
Low Income Rate		75.41%	89.62%	75.52%	69.70%
Academic Percent (Level 1)		23.44%	32.00%	29.18%	24.12%
LEP/ELL Pupil Count	7,266	17	7	29	11
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.		PS 003 THE BEDFORD VILLAGE	PS 008 ROBERT FULTON	PS 009 TEUNIS G BERGEN	PS 011 PURVIS J BEHAN
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	13K020	13K044	13K046	13K054	13K056
FY05 Location	13K020	13K044	13K046	13K054	13K056
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / SWP			
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$2,120,913	\$2,574,904	\$2,229,617	\$2,162,469	\$2,916,585
Instruction: Base Teacher	\$1,341,597	\$1,688,743	\$1,444,814	\$1,512,038	\$1,980,024
Instruction: PerCapita	\$45,838	\$52,546	\$48,172	\$39,388	\$71,988
Instruction: School Overhead	\$230,000	\$229,362	\$325,000	\$230,000	\$316,836
Special Needs/Academic Intervention Services	\$501,333	\$601,866	\$410,121	\$379,495	\$545,608
State Magnet	\$2,145	\$2,387	\$1,510	\$1,548	\$2,129
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,075,380	\$2,066,551	\$2,269,459	\$2,505,873	\$0
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,973,996	\$1,965,599	\$2,158,595	\$2,383,460	\$0
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,024,530	\$2,015,918	\$2,213,855	\$2,311,956	\$2,916,585
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,540,329	\$1,523,462	\$1,805,376	\$1,901,016	\$2,368,848
TAX LEVY: Special Needs/Academic Intervention	\$374,495	\$360,939	\$318,978	\$327,971	\$428,549
PCEN Academic Intervention	\$85,591	\$102,754	\$70,018	\$64,790	\$93,149
ERSSA Academic Intervention	\$21,970	\$26,376	\$17,973	\$16,631	\$23,910
STATE MAGNET	\$2,145	\$2,387	\$1,510	\$1,548	\$2,129
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$335,494	\$374,291	\$169,573	\$275,406	\$377,717
IEP Para IDEA	\$50,311	\$33,540	\$0	\$16,770	\$83,851
IEP Para Tax Levy	\$35,460	\$23,640	\$0	\$11,820	\$59,100
LEP/ELL-PART 154	\$2,609	\$1,864	\$13,791	\$9,318	\$3,914
LEP/ELL-PCEN	\$13,437	\$9,598	\$71,022	\$47,988	\$20,155
NYS Computer Hardware	\$6,006	\$6,684	\$4,230	\$4,336	\$5,962
NYS Computer Software	\$8,077	\$8,987	\$5,688	\$5,830	\$8,018
NYS Library Books	\$4,820	\$5,363	\$3,394	\$3,479	\$4,785
NYSTL Textbook	\$15,270	\$17,505	\$15,099	\$13,122	\$19,425
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$49,652	\$55,496	\$50,202	\$54,429	\$56,012
State Standard Operating Aid	\$21,474	\$23,895	\$15,123	\$15,500	\$21,317
TITLE 1 PerCapita	\$473,528	\$668,984	\$439,272	\$411,062	\$535,993
Min. T1 Parent Involvement (Included in Title1 above)	\$4,735	\$6,690	\$4,393	\$4,111	\$5,360
<b>GRAND TOTAL</b>	<b>\$3,082,371</b>	<b>\$3,287,468</b>	<b>\$3,042,952</b>	<b>\$3,222,719</b>	<b>\$4,154,537</b>
Register, October 31, 2003 Actual	683	760	481	493	576
Register, October 31, 2004 Projected	533	611	527	458	678
A. Self-Contained	35	10	60	35	51
B. Spec Ed Pupils in Coll Tm Tch	0	12	10	44	12
C. Other SpecEd Pupils	0	0	25	0	0
D. All Other General Education Pupils	498	589	432	379	615
Projected Base Teachers	27.02	30.43	28.78	27.78	35.35
K-12 Teachers	23.34	28.18	21.48	19.70	28.79
SpecED Self-Contained Teachers	3.68	1.05	6.30	3.68	5.36
Add'l Collaborative Team Teacher	0.00	1.20	1.00	4.40	1.20
Average Teacher Salary	\$49,652	\$55,496	\$50,202	\$54,429	\$56,012
Low Income Rate	68.81%	87.37%	90.56%	82.76%	93.88%
Academic Percent (Level 1)	23.99%	24.23%	23.88%	17.65%	28.52%
LEP/ELL Pupil Count	14	10	74	50	21
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 020 CLINTON HILL	PS 044 MARCUS GARVEY	PS 046 EDWARD C BLUM	PS 054 SAMUEL C BARNES	PS 056 LEWIS H LATIMER
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	13K067	13K093	13K113	13K117	13K133
FY05 Location	13K067	13K093	13K113	13K117	13K133
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Titel:no chng / target	Titel:no chng / SWP	Titel:no chng / SWP	Titel:no chng / target	Titel:no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$2,121,212	\$1,871,626	\$3,455,588	\$3,015,003	\$1,257,876
Instruction: Base Teacher	\$1,203,359	\$1,139,649	\$2,446,432	\$1,962,262	\$749,378
Instruction: PerCapita	\$42,398	\$38,528	\$150,400	\$125,400	\$20,210
Instruction: School Overhead	\$230,000	\$230,000	\$309,091	\$322,174	\$230,000
Special Needs/Academic Intervention Services	\$643,477	\$461,719	\$547,272	\$603,198	\$257,324
State Magnet	\$1,978	\$1,730	\$2,393	\$1,969	\$964
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,014,736	\$1,572,422	\$3,368,672	\$0	\$1,418,314
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,916,315	\$1,495,608	\$3,204,111	\$0	\$1,349,028
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$1,965,373	\$1,533,896	\$3,286,136	\$3,015,003	\$1,308,557
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,351,086	\$1,137,993	\$2,770,361	\$2,409,836	\$1,040,133
TAX LEVY: Special Needs/Academic Intervention	\$474,252	\$295,112	\$395,965	\$473,783	\$212,251
PCEN Academic Intervention	\$109,858	\$78,827	\$93,434	\$102,981	\$43,932
ERSSA Academic Intervention	\$28,199	\$20,234	\$23,983	\$26,434	\$11,277
STATE MAGNET	\$1,978	\$1,730	\$2,393	\$1,969	\$964
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$343,374	\$266,617	\$0	\$0	\$181,503
IEP Para IDEA	\$0	\$0	\$33,540	\$50,311	\$33,540
IEP Para Tax Levy	\$0	\$0	\$23,640	\$35,460	\$23,640
LEP/ELL-PART 154	\$7,082	\$4,473	\$2,236	\$6,896	\$4,473
LEP/ELL-PCEN	\$36,471	\$23,034	\$11,517	\$35,511	\$23,034
NYS Computer Hardware	\$5,540	\$4,846	\$6,701	\$5,514	\$2,700
NYS Computer Software	\$7,450	\$6,516	\$9,011	\$7,415	\$3,630
NYS Library Books	\$4,446	\$3,888	\$5,378	\$4,425	\$2,167
NYSTL Textbook	\$14,124	\$12,835	\$21,545	\$17,964	\$6,733
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$176,876	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$290,925	\$0
Special Education (IEP) Teacher	\$50,839	\$52,664	\$54,341	\$54,477	\$53,796
State Standard Operating Aid	\$19,808	\$17,324	\$23,958	\$19,714	\$9,652
TITLE 1 PerCapita	\$567,225	\$545,060	\$570,248	\$431,212	\$273,034
Min. T1 Parent Involvement (Included in Title1 above)	\$5,672	\$5,451	\$5,702	\$4,312	\$2,730
<b>GRAND TOTAL</b>	<b>\$3,240,311</b>	<b>\$2,512,856</b>	<b>\$4,089,954</b>	<b>\$4,016,530</b>	<b>\$1,968,162</b>
Register, October 31, 2003 Actual	630	551	762	629	307
Register, October 31, 2004 Projected	493	448	752	627	235
A. Self-Contained	17	10	84	72	10
B. Spec Ed Pupils in Coll Tm Tch	0	0	20	0	23
C. Other SpecEd Pupils	24	0	0	0	13
D. All Other General Education Pupils	452	438	648	555	189
Projected Base Teachers	23.67	21.64	45.02	36.02	13.93
K-12 Teachers	21.88	20.59	32.73	27.20	10.58
SpecED Self-Contained Teachers	1.79	1.05	10.29	8.82	1.05
Add'l Collaborative Team Teacher	0.00	0.00	2.00	0.00	2.30
Average Teacher Salary	\$50,839	\$52,664	\$54,341	\$54,477	\$53,796
Low Income Rate	89.37%	98.19%	74.24%	68.04%	88.20%
Academic Percent (Level 1)	55.52%	25.22%	16.90%	56.00%	26.21%
LEP/ELL Pupil Count	38	24	12	37	24
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 067 CHARLES A DORSEY	PS 093 WILLIAM H PRESCOTT	JHS 113/OLD 294 EDMONDS CNTR	JHS 117 FRANCIS SCOTT KEY	PS 133 WILLIAM A BUTLER
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	13K256	13K258	13K265	13K266	13K270
FY05 Location	13K256	13K258	13K265	13K266	13K270
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / target	Title: no chng / target
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$2,501,251	\$3,615,973	\$3,154,576	\$1,056,826	\$1,455,344
Instruction: Base Teacher	\$1,613,620	\$2,349,004	\$1,998,530	\$574,844	\$890,582
Instruction: PerCapita	\$48,332	\$161,600	\$248,200	\$47,200	\$24,424
Instruction: School Overhead	\$230,000	\$303,229	\$374,105	\$325,000	\$230,000
Special Needs/Academic Intervention Services	\$607,192	\$799,603	\$430,446	\$109,188	\$309,255
State Magnet	\$2,107	\$2,537	\$100,859	\$594	\$1,083
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$2,436	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,391,084	\$0	\$0	\$821,400	\$1,502,516
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,274,278	\$0	\$0	\$781,274	\$1,429,117
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,332,500	\$3,615,973	\$3,154,576	\$801,275	\$1,455,344
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,756,951	\$2,813,833	\$2,623,271	\$742,603	\$1,145,006
TAX LEVY: Special Needs/Academic Intervention	\$443,170	\$628,049	\$338,093	\$34,652	\$242,905
PCEN Academic Intervention	\$103,663	\$136,513	\$73,490	\$18,641	\$52,798
ERSSA Academic Intervention	\$26,609	\$35,041	\$18,863	\$4,785	\$13,552
STATE MAGNET	\$2,107	\$2,537	\$100,859	\$594	\$1,083
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$287,998	\$0	\$0	\$0	\$292,340
IEP Para IDEA	\$50,311	\$16,770	\$33,540	\$0	\$16,770
IEP Para Tax Levy	\$35,460	\$11,820	\$23,640	\$0	\$11,820
LEP/ELL-PART 154	\$4,473	\$5,405	\$18,066	\$186	\$1,305
LEP/ELL-PCEN	\$23,034	\$27,833	\$15,153	\$960	\$6,718
NYS Computer Hardware	\$5,901	\$7,106	\$7,088	\$1,662	\$3,034
NYS Computer Software	\$7,935	\$9,555	\$9,531	\$2,235	\$4,080
NYS Library Books	\$4,735	\$5,702	\$5,688	\$1,334	\$2,435
NYSTL Textbook	\$16,101	\$23,149	\$23,092	\$6,761	\$8,137
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$318,075	\$317,775	\$0	\$0
Special Education (IEP) Teacher	\$56,958	\$52,328	\$49,237	\$0	\$57,830
State Standard Operating Aid	\$21,097	\$25,404	\$25,341	\$5,942	\$10,847
TITLE 1 PerCapita	\$567,225	\$688,126	\$528,940	\$110,826	\$278,071
Min. T1 Parent Involvement (Included in Title1 above)	\$5,672	\$6,881	\$5,289	\$1,108	\$2,781
<b>GRAND TOTAL</b>	<b>\$3,455,431</b>	<b>\$4,848,949</b>	<b>\$4,253,370</b>	<b>\$972,884</b>	<b>\$2,190,434</b>
Register, October 31, 2003 Actual	671	726	871	189	345
Register, October 31, 2004 Projected	562	808	806	236	284
A. Self-Contained	35	72	12	0	35
B. Spec Ed Pupils in Coll Tm Tch	0	0	24	0	0
C. Other SpecEd Pupils	0	0	40	0	0
D. All Other General Education Pupils	527	736	730	236	249
Projected Base Teachers	28.33	44.89	40.59	11.56	15.40
K-12 Teachers	24.65	36.07	36.70	11.56	11.72
SpecED Self-Contained Teachers	3.68	8.82	1.49	0.00	3.68
Add'l Collaborative Team Teacher	0.00	0.00	2.40	0.00	0.00
Average Teacher Salary	\$56,958	\$52,328	\$49,237	\$49,727	\$57,830
Low Income Rate	83.93%	94.01%	60.28%	60.11%	79.94%
Academic Percent (Level 1)	41.75%	53.27%	43.89%	7.65%	41.36%
LEP/ELL Pupil Count	24	29	36	1	7
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 256 BENJAMIN BANNEKER	JHS 258 DAVID RUGGLES	JHS 265 SUSAN S MCKINNEY	MS 266 PARK PLACE COMM. MS	PS 270 JOHANN DEKALB
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	13K282	13K287	13K301	13K305	13K307
FY05 Location	13K282	13K287	13K301	13K305	13K307
Status (Open, New, Phase-Out, Program)	Open	Open	New	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only/lost T1:Gndthr04 / NT1	Title: no chng / SWP	Title: newT1 / target	Title: no chng / target	Title: no chng / target
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$2,250,653	\$1,305,663	\$639,750	\$1,847,025	\$1,551,911
Instruction: Base Teacher	\$1,564,507	\$785,347	\$478,018	\$1,245,989	\$1,013,878
Instruction: PerCapita	\$47,300	\$19,780	\$36,000	\$40,334	\$30,616
Instruction: School Overhead	\$230,000	\$230,000	\$0	\$230,000	\$230,000
Special Needs/Academic Intervention Services	\$406,792	\$269,641	\$125,167	\$329,229	\$276,299
State Magnet	\$2,054	\$895	\$565	\$1,473	\$1,118
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,589,839	\$1,242,298	\$0	\$0	\$0
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,463,324	\$1,181,611	\$0	\$0	\$0
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,389,424	\$1,211,860	\$639,750	\$1,847,025	\$1,551,911
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,952,824	\$960,085	\$514,018	\$1,516,323	\$1,274,494
TAX LEVY: Special Needs/Academic Intervention	\$347,269	\$193,029	\$98,313	\$258,593	\$217,020
PCEN Academic Intervention	\$69,450	\$46,035	\$21,369	\$56,208	\$47,171
ERSSA Academic Intervention	\$17,827	\$11,816	\$5,485	\$14,428	\$12,108
STATE MAGNET	\$2,054	\$895	\$565	\$1,473	\$1,118
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$305,281	\$89,536	\$0	\$365,667	\$190,319
IEP Para IDEA	\$0	\$50,311	\$0	\$50,311	\$50,311
IEP Para Tax Levy	\$0	\$35,460	\$0	\$35,460	\$35,460
LEP/ELL-PART 154	\$14,164	\$2,236	\$0	\$1,677	\$1,864
LEP/ELL-PCEN	\$72,941	\$11,517	\$0	\$8,638	\$9,598
NYS Computer Hardware	\$5,751	\$2,506	\$1,583	\$4,124	\$3,131
NYS Computer Software	\$7,734	\$3,370	\$2,129	\$5,546	\$4,210
NYS Library Books	\$4,615	\$2,011	\$1,270	\$3,310	\$2,512
NYSTL Textbook	\$15,758	\$6,590	\$5,157	\$13,437	\$10,199
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$0	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$0	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$60,429	\$53,064	\$0	\$54,197	\$56,452
State Standard Operating Aid	\$20,562	\$8,961	\$5,659	\$14,746	\$11,193
TITLE 1 PerCapita	\$13,098	\$192,434	\$122,916	\$320,387	\$263,966
Min. T1 Parent Involvement (Included in Title1 above)	\$131	\$1,924	\$1,229	\$3,204	\$2,640
<b>GRAND TOTAL</b>	<b>\$2,951,460</b>	<b>\$1,711,559</b>	<b>\$778,464</b>	<b>\$2,766,228</b>	<b>\$2,232,829</b>
Register, October 31, 2003 Actual	654	285	0	508	434
Register, October 31, 2004 Projected	550	230	180	469	356
A. Self-Contained	10	50	0	10	20
B. Spec Ed Pupils in Coll Tm Tch	0	10	0	3	0
C. Other SpecEd Pupils	0	47	0	0	6
D. All Other General Education Pupils	540	123	180	456	330
Projected Base Teachers	25.89	14.80	8.82	22.99	17.96
K-12 Teachers	24.84	8.55	8.82	21.64	15.86
SpecED Self-Contained Teachers	1.05	5.25	0.00	1.05	2.10
Add'l Collaborative Team Teacher	0.00	1.00	0.00	0.30	0.00
Average Teacher Salary	\$60,429	\$53,064	\$54,197	\$54,197	\$56,452
Low Income Rate	57.36%	96.14%	86.67%	86.67%	90.78%
Academic Percent (Level 1)	11.53%	48.03%	20.35%	20.35%	27.17%
LEP/ELL Pupil Count	76	12	0	9	10
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 282 PARK SLOPE	PS 287 BAILEY K ASHFORD	LOWER ACADEMY @ SATELLITE EAST ACADAMEY	PS 305 DR PETER RAY	PS 307 DANIEL HALE WILLIAMS
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	13K313	13K483	13K488	13K571	13K595
<b>FY05 Location</b>	<b>13K313</b>	<b>13K483</b>	<b>13K488</b>	<b>13K571</b>	<b>13K595</b>
Status (Open, New, Phase-Out, Program)	New	New	New	New	Open
<i>TITLE 1 Status/Schoolwide Program</i>	<i>Title: newT1 / target</i>	<i>Title: newT1 / target</i>	<i>Title: newT1: Grndf- Ineligible in 06 / target</i>	<i>Title: newT1 / target</i>	<i>Non-T1: STH only: no chng / NT1</i>
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$670,957	\$584,339	\$636,300	\$768,264	\$973,382
Instruction: Base Teacher	\$497,907	\$235,998	\$291,658	\$580,256	\$395,671
Instruction: PerCapita	\$36,000	\$45,000	\$45,000	\$38,600	\$89,550
Instruction: School Overhead	\$0	\$240,200	\$240,200	\$0	\$430,000
Special Needs/Academic Intervention Services	\$136,485	\$49,928	\$46,229	\$148,802	\$44,380
State Magnet	\$565	\$12,513	\$12,513	\$606	\$12,388
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$700	\$700	\$0	\$1,393
FY04 BASE BUDGET Adjusted for Register/Salary*	\$0	\$0	\$0	\$0	\$1,393,602
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$0	\$0	\$0	\$0	\$1,325,524
<b>FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION</b>	<b>\$670,957</b>	<b>\$584,339</b>	<b>\$636,300</b>	<b>\$768,264</b>	<b>\$1,285,758</b>
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$533,907	\$521,898	\$577,558	\$618,856	\$1,166,515
TAX LEVY: Special Needs/Academic Intervention	\$107,202	\$39,216	\$36,310	\$116,877	\$97,333
PCEN Academic Intervention	\$23,302	\$8,524	\$7,893	\$25,404	\$7,577
ERSSA Academic Intervention	\$5,981	\$2,188	\$2,026	\$6,521	\$1,945
STATE MAGNET	\$565	\$12,513	\$12,513	\$606	\$12,388
<i>Region 9 - 02M047</i>	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$0	\$0
IEP Para IDEA	\$0	\$0	\$0	\$0	\$0
IEP Para Tax Levy	\$0	\$0	\$0	\$0	\$0
LEP/ELL-PART 154	\$0	\$0	\$0	\$0	\$1,004
LEP/ELL-PCEN	\$0	\$0	\$0	\$0	\$842
NYS Computer Hardware	\$1,583	\$879	\$879	\$1,697	\$871
NYS Computer Software	\$2,129	\$1,183	\$1,183	\$2,282	\$1,171
NYS Library Books	\$1,270	\$706	\$706	\$1,362	\$699
NYSTL Textbook	\$5,157	\$2,865	\$2,865	\$5,529	\$5,701
OTPS New Schools Start-Up	\$0	\$137,500	\$119,959	\$0	\$47,025
Parent Coordinator PCEN	\$0	\$0	\$0	\$0	\$23,843
Parent Coordinator TAX LEVY	\$0	\$0	\$0	\$0	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$0	\$0	\$0	\$0
State Standard Operating Aid	\$5,659	\$3,144	\$3,144	\$6,068	\$3,113
TITLE 1 PerCapita	\$132,991	\$83,623	\$60,450	\$132,991	\$1,008
<i>Min. T1 Parent Involvement (Included in Title1 above)</i>	<i>\$1,330</i>	<i>\$836</i>	<i>\$605</i>	<i>\$1,330</i>	<i>\$10</i>
<b>GRAND TOTAL</b>	<b>\$819,746</b>	<b>\$814,239</b>	<b>\$825,486</b>	<b>\$918,193</b>	<b>\$1,388,895</b>
Register, October 31, 2003 Actual	0	0	0	0	99
Register, October 31, 2004 Projected	180	100	100	193	199
<i>A. Self-Contained</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>20</i>	<i>0</i>
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	<i>0</i>	<i>0</i>	<i>10</i>	<i>0</i>	<i>0</i>
<i>C. Other SpecEd Pupils</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3</i>
<i>D. All Other General Education Pupils</i>	<i>180</i>	<i>100</i>	<i>90</i>	<i>173</i>	<i>196</i>
Projected Base Teachers	8.82	4.24	5.24	10.92	8.45
<i>K-12 Teachers</i>	<i>8.82</i>	<i>4.24</i>	<i>4.24</i>	<i>8.47</i>	<i>8.45</i>
<i>SpecED Self-Contained Teachers</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2.45</i>	<i>0.00</i>
<i>Add'l Collaborative Team Teacher</i>	<i>0.00</i>	<i>0.00</i>	<i>1.00</i>	<i>0.00</i>	<i>0.00</i>
Average Teacher Salary	\$56,452	\$55,660	\$55,660	\$53,137	\$46,825
Low Income Rate	90.78%	96.14%	60.00%	75.52%	54.55%
Academic Percent (Level 1)	27.17%	29.83%	29.83%	29.18%	29.83%
LEP/ELL Pupil Count	0	0	0	0	2
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	LOWER ACADEMY @ SATELLITE WEST ACADAMEY	THE URBAN ASSEMBLY SCHOOL FOR LAW AND JU	BROOKLYN PREPARATORY HIGH SCHOOL	UPPER ACADEMY AT PS 9	BEDFORD ACADEMY H.S.
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	13K670	14K016	14K017	14K018	14K019
FY05 Location	13K670	14K016	14K017	14K018	14K019
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Title: no chng / target	Title: no chng / target	Title: no chng / target	Title: no chng: Grndthr05 / target
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$2,761,102	\$1,775,533	\$1,800,541	\$1,175,564	\$2,742,803
Instruction: Base Teacher	\$1,686,672	\$1,075,426	\$1,191,973	\$719,164	\$1,817,407
Instruction: PerCapita	\$351,900	\$32,422	\$34,830	\$23,478	\$60,114
Instruction: School Overhead	\$380,617	\$230,000	\$230,000	\$230,000	\$224,258
Special Needs/Academic Intervention Services	\$246,967	\$436,087	\$342,212	\$202,065	\$638,151
State Magnet	\$89,472	\$1,598	\$1,526	\$857	\$2,873
Student Activity Fund - HIGH SCHOOLS ONLY	\$5,474	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$3,172,672	\$1,640,736	\$1,601,045	\$1,188,594	\$2,380,668
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$3,017,685	\$1,560,585	\$1,522,833	\$1,130,530	\$2,264,371
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,927,154	\$1,600,536	\$1,561,818	\$1,159,472	\$2,322,339
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,557,505	\$1,197,850	\$1,265,825	\$959,768	\$1,765,408
TAX LEVY: Special Needs/Academic Intervention	\$227,190	\$307,526	\$221,046	\$155,494	\$417,143
PCEN Academic Intervention	\$42,165	\$74,451	\$58,424	\$34,498	\$108,949
ERSSA Academic Intervention	\$10,822	\$19,111	\$14,997	\$8,855	\$27,966
STATE MAGNET	\$89,472	\$1,598	\$1,526	\$857	\$2,873
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$95,287
Early Grade Class Size STATE	\$0	\$189,343	\$293,908	\$189,141	\$381,149
IEP Para IDEA	\$0	\$16,770	\$16,770	\$0	\$0
IEP Para Tax Levy	\$0	\$11,820	\$11,820	\$0	\$0
LEP/ELL-PART 154	\$3,011	\$7,455	\$16,773	\$10,623	\$50,133
LEP/ELL-PCEN	\$2,526	\$38,390	\$86,378	\$54,706	\$258,174
NYS Computer Hardware	\$6,288	\$4,476	\$4,274	\$2,401	\$8,047
NYS Computer Software	\$8,455	\$6,019	\$5,747	\$3,228	\$10,820
NYS Library Books	\$5,046	\$3,592	\$3,430	\$1,927	\$6,457
NYSTL Textbook	\$22,404	\$10,801	\$11,603	\$7,821	\$20,026
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$56,158	\$58,145	\$56,097	\$56,529
State Standard Operating Aid	\$22,480	\$16,003	\$15,280	\$8,583	\$28,769
TITLE 1 PerCapita	\$1,008	\$437,257	\$409,047	\$245,831	\$283,109
Min. T1 Parent Involvement (Included in Title1 above)	\$10	\$4,373	\$4,090	\$2,458	\$2,831
<b>GRAND TOTAL</b>	<b>\$3,040,075</b>	<b>\$2,440,323</b>	<b>\$2,536,696</b>	<b>\$1,781,533</b>	<b>\$3,562,542</b>
Register, October 31, 2003 Actual	715	509	486	273	915
Register, October 31, 2004 Projected	782	377	405	273	699
A. Self-Contained	0	29	25	0	0
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	0
C. Other SpecEd Pupils	0	0	0	14	0
D. All Other General Education Pupils	782	348	380	259	699
Projected Base Teachers	33.18	19.15	20.50	12.82	32.15
K-12 Teachers	33.18	16.10	17.87	12.82	32.15
SpecED Self-Contained Teachers	0.00	3.05	2.63	0.00	0.00
Add'l Collaborative Team Teacher	0.00	0.00	0.00	0.00	0.00
Average Teacher Salary	\$50,834	\$56,158	\$58,145	\$56,097	\$56,529
Low Income Rate	47.55%	85.25%	83.57%	89.31%	42.95%
Academic Percent (Level 1)	10.11%	32.60%	8.08%	9.76%	25.93%
LEP/ELL Pupil Count	6	40	90	57	269
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	BENJAMIN BANNEKER ACADEMY	PS 016 LEONARD DUNKLY	PS 017 HENRY D WOODWORTH	PS 018 EDWARD BUSH	PS 019 ROBERTO CLEMENTE
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	14K023	14K031	14K033	14K034	14K049
FY05 Location	14K023	14K031	14K033	14K034	14K049
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / target	Title: no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$1,253,019	\$2,310,388	\$2,375,417	\$1,753,308	\$3,189,792
Instruction: Base Teacher	\$774,774	\$1,551,983	\$1,440,392	\$1,153,705	\$2,121,821
Instruction: PerCapita	\$25,284	\$53,750	\$100,800	\$39,388	\$138,800
Instruction: School Overhead	\$230,000	\$228,550	\$325,000	\$230,000	\$315,161
Special Needs/Academic Intervention Services	\$222,038	\$473,703	\$507,658	\$328,563	\$612,186
State Magnet	\$923	\$2,402	\$1,567	\$1,652	\$1,824
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$1,385,187	\$2,011,280	\$2,919,946	\$1,720,160	\$3,589,958
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,317,520	\$1,913,028	\$2,777,305	\$1,636,129	\$3,414,587
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$1,277,994	\$1,962,002	\$2,693,986	\$1,678,014	\$3,312,149
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,050,038	\$1,555,574	\$2,121,047	\$1,362,858	\$2,673,668
TAX LEVY: Special Needs/Academic Intervention	\$179,395	\$302,394	\$462,455	\$243,011	\$505,313
PCEN Academic Intervention	\$37,908	\$80,873	\$86,670	\$56,094	\$104,516
ERSSA Academic Intervention	\$9,730	\$20,759	\$22,247	\$14,399	\$26,828
STATE MAGNET	\$923	\$2,402	\$1,567	\$1,652	\$1,824
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$89,800	\$0	\$151,363	\$0
Early Grade Class Size STATE	\$188,487	\$449,001	\$0	\$90,818	\$0
IEP Para IDEA	\$16,770	\$0	\$33,540	\$0	\$16,770
IEP Para Tax Levy	\$11,820	\$0	\$23,640	\$0	\$11,820
LEP/ELL-PART 154	\$7,641	\$11,368	\$3,168	\$21,805	\$15,282
LEP/ELL-PCEN	\$39,350	\$58,545	\$16,316	\$112,291	\$78,700
NYS Computer Hardware	\$2,586	\$6,728	\$4,388	\$4,626	\$5,109
NYS Computer Software	\$3,477	\$9,046	\$5,901	\$6,220	\$6,871
NYS Library Books	\$2,075	\$5,399	\$3,521	\$3,712	\$4,100
NYSTL Textbook	\$8,423	\$17,906	\$14,440	\$13,122	\$19,883
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$55,900	\$53,223	\$49,481	\$53,836	\$55,227
State Standard Operating Aid	\$9,244	\$24,052	\$15,689	\$16,538	\$18,267
TITLE 1 PerCapita	\$185,381	\$566,218	\$430,205	\$364,717	\$541,030
Min. T1 Parent Involvement (Included in Title1 above)	\$1,854	\$5,662	\$4,302	\$3,647	\$5,410
<b>GRAND TOTAL</b>	<b>\$1,850,851</b>	<b>\$3,294,991</b>	<b>\$3,335,978</b>	<b>\$2,558,765</b>	<b>\$4,126,911</b>
Register, October 31, 2003 Actual	341	765	499	526	581
Register, October 31, 2004 Projected	294	625	504	458	694
A. Self-Contained	0	0	60	0	60
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	0
C. Other SpecEd Pupils	0	21	0	20	0
D. All Other General Education Pupils	294	604	444	438	634
Projected Base Teachers	13.86	29.16	29.11	21.43	38.42
K-12 Teachers	13.86	29.16	21.76	21.43	31.07
SpecED Self-Contained Teachers	0.00	0.00	7.35	0.00	7.35
Add'l Collaborative Team Teacher	0.00	0.00	0.00	0.00	0.00
Average Teacher Salary	\$55,900	\$53,223	\$49,481	\$53,836	\$55,227
Low Income Rate	90.00%	73.40%	85.62%	68.73%	92.43%
Academic Percent (Level 1)	28.45%	3.48%	56.04%	2.78%	55.87%
LEP/ELL Pupil Count	41	61	17	117	82
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 023 CARTER C WOODSON	PS 031 SAMUEL F DUPONT	JHS 033 MARK HOPKINS	PS 034 OLIVER H PERRY	JHS 049 WILLIAM J GAYNOR
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	14K050	14K059	14K071	14K084	14K110
FY05 Location	14K050	14K059	14K071	14K084	14K110
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / target	Title: no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$3,317,739	\$2,112,457	\$3,543,621	\$2,840,921	\$2,053,735
Instruction: Base Teacher	\$2,086,733	\$1,353,701	\$2,541,583	\$1,921,134	\$1,378,578
Instruction: PerCapita	\$143,200	\$44,978	\$152,200	\$47,386	\$38,958
Instruction: School Overhead	\$312,859	\$230,000	\$308,149	\$230,000	\$230,000
Special Needs/Academic Intervention Services	\$772,306	\$482,026	\$539,949	\$640,149	\$404,462
State Magnet	\$2,641	\$1,752	\$1,740	\$2,252	\$1,737
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,963,316	\$2,291,200	\$4,449,793	\$2,847,197	\$2,055,092
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,818,556	\$2,179,274	\$4,232,419	\$2,708,110	\$1,954,700
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,890,711	\$2,113,896	\$4,105,446	\$2,777,438	\$2,004,740
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,201,170	\$1,629,830	\$3,451,392	\$2,147,734	\$1,608,340
TAX LEVY: Special Needs/Academic Intervention	\$521,202	\$378,896	\$536,469	\$490,109	\$307,886
PCEN Academic Intervention	\$131,853	\$82,294	\$92,183	\$109,290	\$69,052
ERSSA Academic Intervention	\$33,845	\$21,124	\$23,662	\$28,053	\$17,725
STATE MAGNET	\$2,641	\$1,752	\$1,740	\$2,252	\$1,737
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$89,643	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$268,928	\$0	\$210,113	\$389,601
IEP Para IDEA	\$0	\$33,540	\$201,243	\$83,851	\$16,770
IEP Para Tax Levy	\$0	\$23,640	\$141,840	\$59,100	\$11,820
LEP/ELL-PART 154	\$25,160	\$6,896	\$11,741	\$23,296	\$20,314
LEP/ELL-PCEN	\$129,567	\$35,511	\$60,464	\$119,969	\$104,613
NYS Computer Hardware	\$7,396	\$4,907	\$4,872	\$6,305	\$4,863
NYS Computer Software	\$9,945	\$6,599	\$6,551	\$8,479	\$6,539
NYS Library Books	\$5,935	\$3,938	\$3,910	\$5,060	\$3,903
NYSTL Textbook	\$20,513	\$14,984	\$21,803	\$15,786	\$12,978
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$304,275	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$55,307	\$53,128	\$55,120	\$62,415	\$57,802
State Standard Operating Aid	\$26,442	\$17,544	\$17,418	\$22,543	\$17,387
TITLE 1 PerCapita	\$792,907	\$561,180	\$451,362	\$608,533	\$355,649
Min. T1 Parent Involvement (Included in Title1 above)	\$7,929	\$5,612	\$4,514	\$6,085	\$3,556
<b>GRAND TOTAL</b>	<b>\$4,309,861</b>	<b>\$3,276,037</b>	<b>\$5,123,473</b>	<b>\$4,044,591</b>	<b>\$3,048,682</b>
Register, October 31, 2003 Actual	841	558	554	717	553
Register, October 31, 2004 Projected	716	523	761	551	453
A. Self-Contained	36	9	120	90	35
B. Spec Ed Pupils in Coll Tm Tch	0	6	0	0	6
C. Other SpecEd Pupils	0	0	0	0	7
D. All Other General Education Pupils	680	508	641	461	405
Projected Base Teachers	37.73	25.48	46.11	30.78	23.85
K-12 Teachers	33.32	23.93	31.41	21.33	19.57
SpecED Self-Contained Teachers	4.41	0.95	14.70	9.45	3.68
Add'l Collaborative Team Teacher	0.00	0.60	0.00	0.00	0.60
Average Teacher Salary	\$55,307	\$53,128	\$55,120	\$62,415	\$57,802
Low Income Rate	93.63%	99.82%	81.99%	84.29%	63.88%
Academic Percent (Level 1)	35.99%	27.49%	47.73%	34.50%	20.87%
LEP/ELL Pupil Count	135	37	63	125	109
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	JHS 050 JOHN D WELLS	PS 059 WILLIAM FLOYD	JHS 071 JUAN MOREL CAMPOS	PS 084 JOSE DE DIEGO	PS 110 THE MONITOR
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	14K120	14K126	14K132	14K147	14K157
FY05 Location	14K120	14K126	14K132	14K147	14K157
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Titel:no chng / target	Titel:no chng / SWP	Titel:no chng / target	Titel:no chng / target	Titel:no chng / target
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$1,765,862	\$3,352,937	\$2,175,109	\$1,485,639	\$1,437,294
Instruction: Base Teacher	\$1,125,770	\$2,393,617	\$1,477,823	\$973,666	\$852,719
Instruction: PerCapita	\$33,454	\$151,000	\$50,654	\$29,240	\$25,972
Instruction: School Overhead	\$230,000	\$308,777	\$230,000	\$230,000	\$230,000
Special Needs/Academic Intervention Services	\$375,168	\$497,671	\$414,782	\$251,665	\$327,564
State Magnet	\$1,470	\$1,872	\$1,850	\$1,068	\$1,039
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$1,903,279	\$4,055,559	\$2,390,600	\$2,045,235	\$1,623,328
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,810,303	\$3,857,443	\$2,273,818	\$1,945,324	\$1,544,027
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$1,765,862	\$3,741,720	\$2,205,603	\$1,886,964	\$1,497,706
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,389,224	\$3,164,420	\$1,782,872	\$1,553,966	\$1,157,021
TAX LEVY: Special Needs/Academic Intervention	\$294,676	\$468,654	\$331,890	\$277,935	\$269,367
PCEN Academic Intervention	\$64,051	\$84,965	\$70,814	\$42,966	\$55,924
ERSSA Academic Intervention	\$16,441	\$21,809	\$18,177	\$11,029	\$14,355
STATE MAGNET	\$1,470	\$1,872	\$1,850	\$1,068	\$1,039
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$288,212	\$0	\$448,313	\$283,178	\$258,636
IEP Para IDEA	\$50,311	\$16,770	\$33,540	\$0	\$0
IEP Para Tax Levy	\$35,460	\$11,820	\$23,640	\$0	\$0
LEP/ELL-PART 154	\$14,164	\$20,314	\$6,336	\$3,355	\$16,587
LEP/ELL-PCEN	\$72,941	\$104,613	\$32,632	\$17,276	\$85,418
NYS Computer Hardware	\$4,116	\$5,241	\$5,180	\$2,990	\$2,911
NYS Computer Software	\$5,534	\$7,048	\$6,965	\$4,021	\$3,914
NYS Library Books	\$3,303	\$4,206	\$4,157	\$2,399	\$2,336
NYSTL Textbook	\$11,145	\$21,631	\$16,875	\$9,741	\$8,652
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$57,001	\$58,324	\$53,140	\$55,990	\$51,061
State Standard Operating Aid	\$14,714	\$18,739	\$18,519	\$10,690	\$10,407
TITLE 1 PerCapita	\$441,287	\$425,167	\$419,122	\$243,816	\$303,259
Min. T1 Parent Involvement (Included in Title1 above)	\$4,413	\$4,252	\$4,191	\$2,438	\$3,033
<b>GRAND TOTAL</b>	<b>\$2,805,753</b>	<b>\$4,477,296</b>	<b>\$3,315,725</b>	<b>\$2,562,123</b>	<b>\$2,282,590</b>
Register, October 31, 2003 Actual	468	596	895	441	331
Register, October 31, 2004 Projected	389	755	589	340	302
A. Self-Contained	25	55	0	25	30
B. Spec Ed Pupils in Coll Tm Tch	0	0	4	0	6
C. Other SpecEd Pupils	0	0	19	0	14
D. All Other General Education Pupils	364	700	566	315	252
Projected Base Teachers	19.75	41.04	27.81	17.39	16.70
K-12 Teachers	17.12	34.30	27.41	14.76	12.95
SpecED Self-Contained Teachers	2.63	6.74	0.00	2.63	3.15
Add'l Collaborative Team Teacher	0.00	0.00	0.40	0.00	0.60
Average Teacher Salary	\$57,001	\$58,324	\$53,140	\$55,990	\$51,061
Low Income Rate	93.57%	70.84%	71.55%	84.55%	90.87%
Academic Percent (Level 1)	18.23%	33.07%	17.99%	22.27%	42.65%
LEP/ELL Pupil Count	76	109	34	18	89
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 120 CARLOS TAPIA	JHS 126 JOHN ERICSSON	PS 132 CONSELYA	PS 147 ISSAC REMSEN	PS 157 BENJAMIN FRANKLIN
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	14K196	14K250	14K257	14K297	14K318
<b>FY05 Location</b>	<b>14K196</b>	<b>14K250</b>	<b>14K257</b>	<b>14K297</b>	<b>14K318</b>
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
<b>TITLE 1 Status/Schoolwide Program</b>	Title: no chng / target	Title: no chng / SWP			
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$1,738,566	\$3,190,901	\$2,445,651	\$1,761,405	\$4,225,592
Instruction: Base Teacher	\$1,142,796	\$2,283,723	\$1,666,439	\$1,104,845	\$2,891,602
Instruction: PerCapita	\$33,970	\$80,582	\$49,622	\$35,260	\$215,800
Instruction: School Overhead	\$230,000	\$210,454	\$230,000	\$230,000	\$274,865
Special Needs/Academic Intervention Services	\$330,560	\$613,184	\$497,671	\$389,815	\$839,883
State Magnet	\$1,240	\$2,958	\$1,919	\$1,485	\$3,442
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,013,919	\$3,113,542	\$2,343,745	\$1,770,434	\$4,566,754
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,915,538	\$2,961,444	\$2,229,252	\$1,683,947	\$4,343,666
<b>FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION</b>	<b>\$1,858,072</b>	<b>\$3,037,257</b>	<b>\$2,286,321</b>	<b>\$1,727,056</b>	<b>\$4,225,592</b>
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,502,371	\$2,451,844	\$1,818,597	\$1,342,626	\$3,382,267
TAX LEVY: Special Needs/Academic Intervention	\$283,540	\$450,897	\$359,031	\$299,310	\$659,687
PCEN Academic Intervention	\$56,435	\$104,686	\$84,965	\$66,552	\$143,390
ERSSA Academic Intervention	\$14,486	\$26,872	\$21,809	\$17,083	\$36,806
STATE MAGNET	\$1,240	\$2,958	\$1,919	\$1,485	\$3,442
<b>Region 9 - 02M047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$74,653	\$0
Early Grade Class Size STATE	\$266,856	\$532,437	\$367,287	\$89,583	\$0
IEP Para IDEA	\$0	\$16,770	\$285,094	\$0	\$67,081
IEP Para Tax Levy	\$0	\$11,820	\$200,940	\$0	\$47,280
LEP/ELL-PART 154	\$11,928	\$21,805	\$30,192	\$9,318	\$14,723
LEP/ELL-PCEN	\$61,424	\$112,291	\$155,480	\$47,988	\$75,821
NYS Computer Hardware	\$3,474	\$8,284	\$5,373	\$4,160	\$9,638
NYS Computer Software	\$4,671	\$11,140	\$7,225	\$5,593	\$12,961
NYS Library Books	\$2,788	\$6,648	\$4,312	\$3,338	\$7,735
NYSTL Textbook	\$11,317	\$26,845	\$16,531	\$11,747	\$30,913
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$52,712	\$52,584	\$54,441	\$53,092	\$49,446
State Standard Operating Aid	\$12,419	\$29,617	\$19,210	\$14,872	\$34,459
TITLE 1 PerCapita	\$348,597	\$760,667	\$562,188	\$413,077	\$968,213
<i>Min. T1 Parent Involvement (Included in Title1 above)</i>	<i>\$3,486</i>	<i>\$7,607</i>	<i>\$5,622</i>	<i>\$4,131</i>	<i>\$9,682</i>
<b>GRAND TOTAL</b>	<b>\$2,675,961</b>	<b>\$4,669,868</b>	<b>\$4,036,297</b>	<b>\$2,496,180</b>	<b>\$5,585,565</b>
Register, October 31, 2003 Actual	523	942	611	473	1,096
Register, October 31, 2004 Projected	395	937	577	410	1,079
<i>A. Self-Contained</i>	<i>18</i>	<i>0</i>	<i>50</i>	<i>5</i>	<i>60</i>
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	<i>21</i>	<i>0</i>	<i>8</i>	<i>17</i>	<i>12</i>
<i>C. Other SpecEd Pupils</i>	<i>0</i>	<i>23</i>	<i>0</i>	<i>3</i>	<i>0</i>
<i>D. All Other General Education Pupils</i>	<i>356</i>	<i>914</i>	<i>519</i>	<i>385</i>	<i>1,007</i>
Projected Base Teachers	21.68	43.43	30.61	20.81	58.48
<i>K-12 Teachers</i>	<i>17.69</i>	<i>43.43</i>	<i>24.56</i>	<i>18.58</i>	<i>49.93</i>
<i>SpecED Self-Contained Teachers</i>	<i>1.89</i>	<i>0.00</i>	<i>5.25</i>	<i>0.53</i>	<i>7.35</i>
<i>Add'l Collaborative Team Teacher</i>	<i>2.10</i>	<i>0.00</i>	<i>0.80</i>	<i>1.70</i>	<i>1.20</i>
Average Teacher Salary	\$52,712	\$52,584	\$54,441	\$53,092	\$49,446
Low Income Rate	88.47%	80.15%	91.35%	86.67%	87.71%
Academic Percent (Level 1)	25.40%	3.95%	17.65%	26.37%	17.77%
LEP/ELL Pupil Count	64	117	162	50	79
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 196 TEN EYCK	PS 250 GEORGE H LINDSAY	PS 257 JOHN F HYLAN	PS 297 ABRAHAM STOCKTON	JHS 318 EUGENIO MARIA DEHOSTOS
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	14K319	14K380	14K558	14K561	14K574
<b>FY05 Location</b>	<b>14K319</b>	<b>14K380</b>	<b>14K558</b>	<b>14K561</b>	<b>14K574</b>
Status (Open, New, Phase-Out, Program)	Open	Open	New	New	New
TITLE 1 Status/Schoolwide Program	Titel:no chng / target	Titel:no chng / target	Titel:newT1:Grndf- Ineligible in 06 / target	Titel:newT1:Grndf- Ineligible in 06 / target	Titel:newT1 / target
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$787,772	\$1,874,626	\$579,613	\$579,613	\$730,378
Instruction: Base Teacher	\$390,836	\$1,207,654	\$235,998	\$235,998	\$555,646
Instruction: PerCapita	\$13,932	\$41,194	\$45,000	\$45,000	\$37,000
Instruction: School Overhead	\$230,000	\$230,000	\$240,200	\$240,200	\$0
Special Needs/Academic Intervention Services	\$152,464	\$394,142	\$45,202	\$45,202	\$137,151
State Magnet	\$540	\$1,636	\$12,513	\$12,513	\$581
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$700	\$700	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$818,415	\$1,861,351	\$0	\$0	\$0
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$778,435	\$1,770,423	\$0	\$0	\$0
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$787,772	\$1,815,746	\$579,613	\$579,613	\$730,378
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$634,768	\$1,431,744	\$521,898	\$521,898	\$592,646
TAX LEVY: Special Needs/Academic Intervention	\$119,753	\$297,804	\$35,504	\$35,504	\$107,726
PCEN Academic Intervention	\$26,030	\$67,290	\$7,717	\$7,717	\$23,415
ERSSA Academic Intervention	\$6,681	\$17,272	\$1,981	\$1,981	\$6,010
STATE MAGNET	\$540	\$1,636	\$12,513	\$12,513	\$581
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$67,386	\$70,328	\$0	\$0	\$0
Early Grade Class Size STATE	\$161,725	\$253,179	\$0	\$0	\$0
IEP Para IDEA	\$0	\$150,932	\$0	\$0	\$0
IEP Para Tax Levy	\$0	\$106,380	\$0	\$0	\$0
LEP/ELL-PART 154	\$9,877	\$23,110	\$0	\$0	\$0
LEP/ELL-PCEN	\$50,867	\$119,009	\$0	\$0	\$0
NYS Computer Hardware	\$1,513	\$4,582	\$879	\$879	\$1,627
NYS Computer Software	\$2,034	\$6,161	\$1,183	\$1,183	\$2,188
NYS Library Books	\$1,214	\$3,677	\$706	\$706	\$1,306
NYSTL Textbook	\$4,641	\$13,723	\$2,865	\$2,865	\$5,300
OTPS New Schools Start-Up	\$0	\$0	\$137,500	\$137,500	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$0	\$0	\$0
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$0	\$0	\$0
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$47,838	\$49,965	\$0	\$0	\$0
State Standard Operating Aid	\$5,408	\$16,381	\$3,144	\$3,144	\$5,817
TITLE 1 PerCapita	\$157,171	\$448,340	\$60,450	\$60,450	\$115,863
Min. T1 Parent Involvement (Included in Title1 above)	\$1,572	\$4,483	\$605	\$605	\$1,159
<b>GRAND TOTAL</b>	<b>\$1,339,149</b>	<b>\$3,123,216</b>	<b>\$786,340</b>	<b>\$786,340</b>	<b>\$862,479</b>
Register, October 31, 2003 Actual	172	521	0	0	0
Register, October 31, 2004 Projected	162	479	100	100	185
A. Self-Contained	0	35	0	0	12
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	0
C. Other SpecEd Pupils	1	0	0	0	0
D. All Other General Education Pupils	161	444	100	100	173
Projected Base Teachers	8.17	24.17	4.24	4.24	9.94
K-12 Teachers	8.17	20.49	4.24	4.24	8.47
SpecED Self-Contained Teachers	0.00	3.68	0.00	0.00	1.47
Add'l Collaborative Team Teacher	0.00	0.00	0.00	0.00	0.00
Average Teacher Salary	\$47,838	\$49,965	\$55,660	\$55,660	\$55,900
Low Income Rate	90.48%	86.94%	60.00%	60.00%	90.00%
Academic Percent (Level 1)	29.83%	13.17%	29.83%	29.83%	28.45%
LEP/ELL Pupil Count	53	124	0	0	0
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 319	PS 380 JOHN WAYNE ELEM.	THE WILLIAMSBURG HIGH SCHOOL FOR ARCHITE	WILLIAMSBURG PREP	UPPER ACADEMY AT PS 23
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	14K577	14K579	14K582	15K001	15K010
<b>FY05 Location</b>	<b>14K577</b>	<b>14K579</b>	<b>14K582</b>	<b>15K001</b>	<b>15K010</b>
Status (Open, New, Phase-Out, Program)	New	New	New	Open	Open
<b>TITLE 1 Status/Schoolwide Program</b>	Title: newT1 / target	Title: newT1 / target	Title: newT1 / target	Title: no chng / SWP	Title: no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$1,107,702	\$728,610	\$611,225	\$3,740,695	\$2,651,827
Instruction: Base Teacher	\$825,264	\$556,541	\$473,354	\$2,648,879	\$1,894,654
Instruction: PerCapita	\$63,400	\$37,000	\$26,600	\$81,786	\$47,644
Instruction: School Overhead	\$0	\$0	\$0	\$209,642	\$230,000
Special Needs/Academic Intervention Services	\$218,043	\$134,488	\$110,853	\$797,273	\$477,698
State Magnet	\$995	\$581	\$418	\$3,115	\$1,831
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$0	\$0	\$0	\$3,787,730	\$2,574,773
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$0	\$0	\$0	\$3,602,698	\$2,448,994
<b>FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION</b>	<b>\$1,107,702</b>	<b>\$728,610</b>	<b>\$611,225</b>	<b>\$3,694,927</b>	<b>\$2,511,688</b>
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$888,664	\$593,541	\$499,954	\$2,903,693	\$2,060,187
TAX LEVY: Special Needs/Academic Intervention	\$171,262	\$105,633	\$87,070	\$617,065	\$347,181
PCEN Academic Intervention	\$37,226	\$22,961	\$18,925	\$136,115	\$81,555
ERSSA Academic Intervention	\$9,555	\$5,894	\$4,858	\$34,939	\$20,934
STATE MAGNET	\$995	\$581	\$418	\$3,115	\$1,831
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$80,702
Early Grade Class Size STATE	\$0	\$0	\$0	\$651,128	\$387,370
IEP Para IDEA	\$0	\$0	\$0	\$0	\$419,255
IEP Para Tax Levy	\$0	\$0	\$0	\$0	\$295,500
LEP/ELL-PART 154	\$0	\$0	\$0	\$39,137	\$24,228
LEP/ELL-PCEN	\$0	\$0	\$0	\$201,548	\$124,768
NYS Computer Hardware	\$2,788	\$1,627	\$1,170	\$8,724	\$5,127
NYS Computer Software	\$3,749	\$2,188	\$1,573	\$11,731	\$6,894
NYS Library Books	\$2,237	\$1,306	\$939	\$7,001	\$4,114
NYSTL Textbook	\$9,082	\$5,300	\$3,810	\$27,246	\$15,872
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$0	\$0	\$0	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$0	\$0	\$0	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$0	\$0	\$110,324	\$57,466
State Standard Operating Aid	\$9,967	\$5,817	\$4,182	\$31,190	\$18,330
TITLE 1 PerCapita	\$225,681	\$131,983	\$117,878	\$877,537	\$493,678
Min. T1 Parent Involvement (Included in Title1 above)	\$2,257	\$1,320	\$1,179	\$8,775	\$4,937
<b>GRAND TOTAL</b>	<b>\$1,361,206</b>	<b>\$876,831</b>	<b>\$740,777</b>	<b>\$5,702,196</b>	<b>\$4,486,695</b>
Register, October 31, 2003 Actual	0	0	0	992	583
Register, October 31, 2004 Projected	317	185	133	951	554
<i>A. Self-Contained</i>	0	12	20	0	63
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	0	0	10	30	32
<i>C. Other SpecEd Pupils</i>	0	0	0	47	30
<i>D. All Other General Education Pupils</i>	317	173	103	874	429
Projected Base Teachers	15.53	9.94	8.98	48.02	32.97
<i>K-12 Teachers</i>	15.53	8.47	5.53	45.02	23.15
<i>SpecED Self-Contained Teachers</i>	0.00	1.47	2.45	0.00	6.62
<i>Add'l Collaborative Team Teacher</i>	0.00	0.00	1.00	3.00	3.20
Average Teacher Salary	\$53,140	\$55,990	\$52,712	\$55,162	\$57,466
Low Income Rate	71.55%	84.55%	88.47%	87.80%	84.05%
Academic Percent (Level 1)	17.99%	22.27%	25.40%	19.56%	20.11%
LEP/ELL Pupil Count	0	0	0	210	130
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	UPPER ACADEMY AT PS 132	UPPER ACADEMY AT PS 147	UPPER ACADEMY AT PS 196	PS 001 THE BERGEN	MAGNET SCH. OF MATH, SCI. AND DESIGN TE
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	15K015	15K024	15K027	15K029	15K032
FY05 Location	15K015	15K024	15K027	15K029	15K032
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP	Non-T1:STH only: no chng / NT1	Title: no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$2,152,938	\$3,562,952	\$2,377,343	\$2,536,557	\$1,352,623
Instruction: Base Teacher	\$1,513,568	\$2,402,920	\$1,525,677	\$1,871,072	\$843,298
Instruction: PerCapita	\$36,206	\$74,304	\$69,532	\$64,070	\$24,080
Instruction: School Overhead	\$230,000	\$214,688	\$325,000	\$221,590	\$230,000
Special Needs/Academic Intervention Services	\$371,839	\$868,179	\$455,394	\$377,498	\$254,328
State Magnet	\$1,325	\$2,861	\$1,740	\$2,327	\$917
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,329,285	\$2,639,106	\$0	\$2,667,272	\$1,619,637
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,215,498	\$2,510,184	\$0	\$2,536,974	\$1,540,517
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,152,938	\$2,574,445	\$2,377,343	\$2,536,557	\$1,494,301
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,779,774	\$1,901,106	\$1,920,209	\$2,156,732	\$1,210,720
TAX LEVY: Special Needs/Academic Intervention	\$292,061	\$484,211	\$357,689	\$296,506	\$228,099
PCEN Academic Intervention	\$63,483	\$148,221	\$77,748	\$64,449	\$43,420
ERSSA Academic Intervention	\$16,295	\$38,046	\$19,957	\$16,543	\$11,145
STATE MAGNET	\$1,325	\$2,861	\$1,740	\$2,327	\$917
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$80,849	\$0	\$77,318	\$0	\$72,646
Early Grade Class Size STATE	\$194,037	\$550,293	\$92,781	\$343,593	\$87,175
IEP Para IDEA	\$50,311	\$150,932	\$0	\$50,311	\$33,540
IEP Para Tax Levy	\$35,460	\$106,380	\$0	\$35,460	\$23,640
LEP/ELL-PART 154	\$6,709	\$66,720	\$6,336	\$6,336	\$4,473
LEP/ELL-PCEN	\$34,551	\$343,592	\$32,632	\$32,632	\$23,034
NYS Computer Hardware	\$3,711	\$8,011	\$4,872	\$6,516	\$2,568
NYS Computer Software	\$4,990	\$10,773	\$6,551	\$8,763	\$3,453
NYS Library Books	\$2,978	\$6,429	\$3,910	\$5,229	\$2,061
NYSTL Textbook	\$12,062	\$24,754	\$15,872	\$21,344	\$8,022
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$57,572	\$54,377	\$110,038	\$50,872	\$51,641
State Standard Operating Aid	\$13,268	\$28,643	\$17,418	\$23,298	\$9,181
TITLE 1 PerCapita	\$372,777	\$830,184	\$299,229	\$1,008	\$248,854
Min. T1 Parent Involvement (Included in Title1 above)	\$3,728	\$8,302	\$2,992	\$10	\$2,489
<b>GRAND TOTAL</b>	<b>\$3,063,916</b>	<b>\$4,797,236</b>	<b>\$3,086,003</b>	<b>\$3,163,622</b>	<b>\$2,106,292</b>
Register, October 31, 2003 Actual	422	911	303	741	292
Register, October 31, 2004 Projected	421	864	554	745	280
A. Self-Contained	36	36	31	25	12
B. Spec Ed Pupils in Coll Tm Tch	44	16	0	7	24
C. Other SpecEd Pupils	5	60	0	63	42
D. All Other General Education Pupils	336	752	523	650	202
Projected Base Teachers	26.29	44.19	27.73	36.78	16.33
K-12 Teachers	18.11	38.81	24.47	33.45	12.67
SpecED Self-Contained Teachers	3.78	3.78	3.26	2.63	1.26
Add'l Collaborative Team Teacher	4.40	1.60	0.00	0.70	2.40
Average Teacher Salary	\$57,572	\$54,377	\$55,019	\$50,872	\$51,641
Low Income Rate	87.61%	90.45%	98.02%	29.42%	84.76%
Academic Percent (Level 1)	31.29%	35.02%	43.60%	7.43%	29.63%
LEP/ELL Pupil Count	36	358	34	34	24
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 015 PATRICK F. DALY	PS 024	PS 027 AGNES Y HUMPHREY	PS 029 JOHN M HARRIGAN	PS 032 SAMUELS MILLS SPROLE
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	15K038	15K039	15K051	15K058	15K088
FY05 Location	15K038	15K039	15K051	15K058	15K088
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / SWP	Non-T1:STH only: no chng / NT1	Title: no chng: Grndfthr05 / target	Title: no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$1,740,087	\$1,314,031	\$3,721,991	\$2,017,375	\$4,733,414
Instruction: Base Teacher	\$1,146,869	\$837,457	\$2,762,770	\$1,474,292	\$3,392,320
Instruction: PerCapita	\$36,894	\$27,520	\$194,600	\$38,012	\$215,400
Instruction: School Overhead	\$230,000	\$230,000	\$285,959	\$230,000	\$275,074
Special Needs/Academic Intervention Services	\$324,901	\$218,043	\$475,701	\$273,636	\$847,539
State Magnet	\$1,423	\$1,011	\$2,961	\$1,435	\$3,081
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,003,468	\$1,380,084	\$4,063,554	\$2,557,400	\$5,160,959
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,905,597	\$1,312,666	\$3,865,047	\$2,432,470	\$4,908,844
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$1,848,429	\$1,314,031	\$3,749,096	\$2,359,496	\$4,761,579
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,500,437	\$1,094,977	\$3,265,013	\$2,016,001	\$3,905,326
TAX LEVY: Special Needs/Academic Intervention	\$276,862	\$171,262	\$379,061	\$283,351	\$671,333
PCEN Academic Intervention	\$55,469	\$37,226	\$81,214	\$46,717	\$144,697
ERSSA Academic Intervention	\$14,238	\$9,555	\$20,847	\$11,992	\$37,142
STATE MAGNET	\$1,423	\$1,011	\$2,961	\$1,435	\$3,081
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$91,935	\$78,286	\$0	\$105,722	\$0
Early Grade Class Size STATE	\$275,804	\$187,886	\$0	\$211,444	\$0
IEP Para IDEA	\$33,540	\$0	\$67,081	\$16,770	\$218,013
IEP Para Tax Levy	\$23,640	\$0	\$47,280	\$11,820	\$153,660
LEP/ELL-PART 154	\$6,523	\$3,727	\$2,050	\$6,336	\$15,282
LEP/ELL-PCEN	\$33,591	\$19,195	\$10,557	\$32,632	\$78,700
NYS Computer Hardware	\$3,984	\$2,832	\$8,293	\$4,019	\$8,627
NYS Computer Software	\$5,357	\$3,808	\$11,151	\$5,404	\$11,601
NYS Library Books	\$3,197	\$2,272	\$6,655	\$3,225	\$6,923
NYSTL Textbook	\$12,291	\$9,168	\$27,876	\$12,663	\$30,856
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$54,509	\$55,719	\$54,806	\$62,816	\$54,759
State Standard Operating Aid	\$14,243	\$10,124	\$29,649	\$14,369	\$30,844
TITLE 1 PerCapita	\$327,439	\$223,666	\$1,008	\$181,351	\$786,862
Min. T1 Parent Involvement (Included in Title1 above)	\$3,274	\$2,237	\$10	\$1,814	\$7,869
<b>GRAND TOTAL</b>	<b>\$2,776,185</b>	<b>\$1,952,417</b>	<b>\$4,057,205</b>	<b>\$3,069,770</b>	<b>\$6,199,409</b>
Register, October 31, 2003 Actual	453	322	943	457	981
Register, October 31, 2004 Projected	429	320	973	442	1,077
A. Self-Contained	15	0	65	30	84
B. Spec Ed Pupils in Coll Tm Tch	0	0	20	5	30
C. Other SpecEd Pupils	0	18	0	0	0
D. All Other General Education Pupils	414	302	888	407	963
Projected Base Teachers	21.04	15.03	50.41	23.47	61.95
K-12 Teachers	19.46	15.03	40.45	19.82	48.66
SpecED Self-Contained Teachers	1.58	0.00	7.96	3.15	10.29
Add'l Collaborative Team Teacher	0.00	0.00	2.00	0.50	3.00
Average Teacher Salary	\$54,509	\$55,719	\$54,806	\$62,816	\$54,759
Low Income Rate	71.74%	68.89%	31.71%	50.96%	81.35%
Academic Percent (Level 1)	18.95%	14.29%	7.27%	12.93%	34.95%
LEP/ELL Pupil Count	35	20	11	34	82
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 038 THE PACIFIC	PS 039 HENRY BRISTOW	JHS 051 WILLIAM ALEXANDER	PS 058 THE CARROLL	JHS 088 PETER ROUGET
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	15K094	15K107	15K124	15K130	15K131
FY05 Location	15K094	15K107	15K124	15K130	15K131
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Non-T1: STH only: no chng / NT1	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$5,070,331	\$1,743,084	\$1,752,207	\$1,809,310	\$3,119,220
Instruction: Base Teacher	\$3,608,494	\$1,208,037	\$1,018,358	\$1,196,750	\$2,180,989
Instruction: PerCapita	\$113,348	\$34,486	\$30,014	\$37,582	\$66,650
Instruction: School Overhead	\$195,200	\$230,000	\$230,000	\$230,000	\$219,850
Special Needs/Academic Intervention Services	\$1,149,138	\$269,308	\$471,706	\$343,543	\$649,137
State Magnet	\$4,151	\$1,253	\$2,129	\$1,435	\$2,594
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$4,409,338	\$1,920,792	\$1,672,893	\$1,768,402	\$2,906,898
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$4,193,940	\$1,826,960	\$1,591,171	\$1,682,014	\$2,764,894
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$4,301,305	\$1,772,151	\$1,631,905	\$1,725,074	\$2,835,675
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$3,301,821	\$1,495,777	\$1,182,130	\$1,396,943	\$2,240,653
TAX LEVY: Special Needs/Academic Intervention	\$748,786	\$217,341	\$346,442	\$252,989	\$453,157
PCEN Academic Intervention	\$196,188	\$45,978	\$80,532	\$58,652	\$110,824
ERSSA Academic Intervention	\$50,359	\$11,802	\$20,672	\$15,055	\$28,447
STATE MAGNET	\$4,151	\$1,253	\$2,129	\$1,435	\$2,594
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$659,624	\$84,182	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$202,037	\$418,101	\$296,637	\$495,963
IEP Para IDEA	\$0	\$0	\$0	\$0	\$16,770
IEP Para Tax Levy	\$0	\$0	\$0	\$0	\$11,820
LEP/ELL-PART 154	\$84,052	\$5,964	\$8,387	\$9,691	\$52,183
LEP/ELL-PCEN	\$432,849	\$30,712	\$43,189	\$49,907	\$268,731
NYS Computer Hardware	\$11,626	\$3,509	\$5,962	\$4,019	\$7,264
NYS Computer Software	\$15,633	\$4,718	\$8,018	\$5,404	\$9,768
NYS Library Books	\$9,330	\$2,816	\$4,785	\$3,225	\$5,829
NYSTL Textbook	\$37,761	\$11,489	\$9,999	\$12,520	\$22,204
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$58,732	\$59,982	\$62,095	\$58,693	\$58,882
State Standard Operating Aid	\$41,565	\$12,545	\$21,317	\$14,369	\$25,970
TITLE 1 PerCapita	\$1,162,661	\$2,015	\$610,548	\$435,242	\$697,194
Min. T1 Parent Involvement (Included in Title1 above)	\$11,627	\$20	\$6,105	\$4,352	\$6,972
<b>GRAND TOTAL</b>	<b>\$6,856,841</b>	<b>\$2,233,823</b>	<b>\$2,866,009</b>	<b>\$2,656,484</b>	<b>\$4,549,956</b>
Register, October 31, 2003 Actual	1,322	399	678	457	826
Register, October 31, 2004 Projected	1,318	401	349	437	775
A. Self-Contained	0	20	0	0	8
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	0
C. Other SpecEd Pupils	0	0	0	41	0
D. All Other General Education Pupils	1,318	381	349	396	767
Projected Base Teachers	61.44	20.14	16.40	20.39	37.04
K-12 Teachers	61.44	18.04	16.40	20.39	36.20
SpecED Self-Contained Teachers	0.00	2.10	0.00	0.00	0.84
Add'l Collaborative Team Teacher	0.00	0.00	0.00	0.00	0.00
Average Teacher Salary	\$58,732	\$59,982	\$62,095	\$58,693	\$58,882
Low Income Rate	87.32%	57.64%	89.31%	94.56%	83.83%
Academic Percent (Level 1)	28.36%	19.23%	8.13%	10.49%	17.46%
LEP/ELL Pupil Count	451	32	45	52	280
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 094 THE HENRY LONGFELLOW	PS 107 JOHN W KIMBALL	PS 124 SILAS B DUTCHER	PS 130 THE PARKSIDE	PS 131 BROOKLYN
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	15K146	15K154	15K169	15K172	15K230
FY05 Location	15K146	15K154	15K169	15K172	15K230
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Non-T1:STH only:no chng / NT1	Title: no chng / SWP	Title: no chng / SWP	Title: no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$1,609,802	\$1,334,867	\$4,341,625	\$1,877,576	\$3,795,789
Instruction: Base Teacher	\$1,136,238	\$871,819	\$3,141,794	\$1,242,285	\$2,826,886
Instruction: PerCapita	\$38,786	\$27,950	\$92,622	\$38,958	\$88,236
Instruction: School Overhead	\$230,000	\$230,000	\$202,334	\$230,000	\$205,292
Special Needs/Academic Intervention Services	\$203,396	\$204,062	\$901,468	\$364,848	\$672,106
State Magnet	\$1,382	\$1,036	\$3,407	\$1,485	\$3,269
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$1,768,532	\$1,640,962	\$4,083,377	\$1,719,611	\$4,110,528
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,682,138	\$1,560,800	\$3,883,902	\$1,635,607	\$3,909,727
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$1,631,674	\$1,513,976	\$3,983,330	\$1,677,479	\$3,795,789
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,422,522	\$1,273,056	\$3,150,114	\$1,351,165	\$3,120,414
TAX LEVY: Special Needs/Academic Intervention	\$164,132	\$196,102	\$636,400	\$246,551	\$527,906
PCEN Academic Intervention	\$34,725	\$34,839	\$153,904	\$62,289	\$114,746
ERSSA Academic Intervention	\$8,913	\$8,943	\$39,505	\$15,989	\$29,454
STATE MAGNET	\$1,382	\$1,036	\$3,407	\$1,485	\$3,269
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$225,525	\$0	\$0	\$74,774	\$0
Early Grade Class Size STATE	\$0	\$272,353	\$719,710	\$269,187	\$671,076
IEP Para IDEA	\$50,311	\$16,770	\$50,311	\$0	\$33,540
IEP Para Tax Levy	\$35,460	\$11,820	\$35,460	\$0	\$23,640
LEP/ELL-PART 154	\$1,864	\$4,286	\$77,715	\$21,619	\$26,091
LEP/ELL-PCEN	\$9,598	\$22,074	\$400,217	\$111,331	\$134,365
NYS Computer Hardware	\$3,869	\$2,902	\$9,542	\$4,160	\$9,155
NYS Computer Software	\$5,203	\$3,902	\$12,831	\$5,593	\$12,310
NYS Library Books	\$3,105	\$2,329	\$7,657	\$3,338	\$7,346
NYSTL Textbook	\$12,921	\$9,311	\$30,856	\$12,978	\$29,395
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$53,470	\$53,816	\$61,065	\$53,180	\$56,879
State Standard Operating Aid	\$13,834	\$10,376	\$34,114	\$14,872	\$32,730
TITLE 1 PerCapita	\$0	\$2,015	\$969,220	\$465,467	\$696,186
Min. T1 Parent Involvement (Included in Title1 above)	\$0	\$20	\$9,692	\$4,655	\$6,962
<b>GRAND TOTAL</b>	<b>\$2,088,537</b>	<b>\$1,967,633</b>	<b>\$6,433,731</b>	<b>\$2,755,681</b>	<b>\$5,570,205</b>
Register, October 31, 2003 Actual	440	330	1,085	473	1,041
Register, October 31, 2004 Projected	451	325	1,077	453	1,026
A. Self-Contained	5	15	20	5	25
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	18	0
C. Other SpecEd Pupils	20	50	64	71	0
D. All Other General Education Pupils	426	260	993	359	1,001
Projected Base Teachers	21.25	16.20	51.45	23.36	49.70
K-12 Teachers	20.72	14.62	49.35	21.03	47.07
SpecED Self-Contained Teachers	0.53	1.58	2.10	0.53	2.63
Add'l Collaborative Team Teacher	0.00	0.00	0.00	1.80	0.00
Average Teacher Salary	\$53,470	\$53,816	\$61,065	\$53,180	\$56,879
Low Income Rate	22.95%	39.39%	88.65%	97.68%	66.35%
Academic Percent (Level 1)	5.80%	16.35%	18.86%	5.88%	9.76%
LEP/ELL Pupil Count	10	23	417	116	140
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 146	PS 154 WINDSOR TERRACE	PS 169 SUNSET PARK	PS 172 BEACON SCH OF EXCELLEN	PS 230 DORIS L COHEN
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	15K261	15K295	15K321	15K372	15K378
<b>FY05 Location</b>	<b>15K261</b>	<b>15K295</b>	<b>15K321</b>	<b>15K372</b>	<b>15K378</b>
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Phase-Out
TITLE 1 Status/Schoolwide Program	Non-T1:STH only:no chng / NT1	Title:no chng / SWP	Non-T1:STH only:no chng / NT1	#N/A	Title:no chng:Grndthr05 / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$2,733,526	\$1,500,675	\$4,571,832	\$0	\$753,510
Instruction: Base Teacher	\$1,969,929	\$998,100	\$3,716,382	\$0	\$277,342
Instruction: PerCapita	\$64,070	\$30,186	\$105,780	\$0	\$16,200
Instruction: School Overhead	\$221,590	\$230,000	\$195,200	\$0	\$325,000
Special Needs/Academic Intervention Services	\$475,701	\$241,346	\$550,601	\$0	\$134,488
State Magnet	\$2,236	\$1,043	\$3,869	\$0	\$480
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,826,209	\$1,588,822	\$5,139,349	\$0	\$581,952
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,688,147	\$1,511,207	\$4,888,289	\$0	\$553,523
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,733,526	\$1,500,675	\$4,741,640	\$0	\$567,693
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$2,255,589	\$1,258,286	\$4,153,208	\$0	\$469,888
TAX LEVY: Special Needs/Academic Intervention	\$373,640	\$189,566	\$466,432	\$0	\$68,470
PCEN Academic Intervention	\$81,214	\$41,204	\$94,002	\$0	\$22,961
ERSSA Academic Intervention	\$20,847	\$10,576	\$24,129	\$0	\$5,894
STATE MAGNET	\$2,236	\$1,043	\$3,869	\$0	\$480
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$71,770	\$0	\$490,420	\$72,538	\$0
Early Grade Class Size STATE	\$344,496	\$168,919	\$196,168	\$261,135	\$0
IEP Para IDEA	\$16,770	\$33,540	\$150,932	\$16,770	\$0
IEP Para Tax Levy	\$11,820	\$23,640	\$106,380	\$11,820	\$0
LEP/ELL-PART 154	\$10,996	\$10,809	\$6,150	\$0	\$2,050
LEP/ELL-PCEN	\$56,625	\$55,666	\$31,672	\$0	\$10,557
NYS Computer Hardware	\$6,261	\$2,920	\$10,834	\$0	\$1,346
NYS Computer Software	\$8,420	\$3,926	\$14,569	\$0	\$1,809
NYS Library Books	\$5,025	\$2,343	\$8,694	\$0	\$1,080
NYSTL Textbook	\$21,344	\$10,056	\$35,240	\$2,378	\$2,321
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$51,008	\$50,005	\$58,214	\$51,563	\$57,184
State Standard Operating Aid	\$22,386	\$10,438	\$38,735	\$0	\$4,810
TITLE 1 PerCapita	\$2,015	\$247,846	\$3,023	\$0	\$37,278
Min. T1 Parent Involvement (Included in Title1 above)	\$20	\$2,478	\$30	\$0	\$373
<b>GRAND TOTAL</b>	<b>\$3,404,165</b>	<b>\$2,162,486</b>	<b>\$5,934,374</b>	<b>\$457,907</b>	<b>\$727,831</b>
Register, October 31, 2003 Actual	712	332	1,232	0	153
Register, October 31, 2004 Projected	745	351	1,230	0	81
A. Self-Contained	18	0	25	0	12
B. Spec Ed Pupils in Coll Tm Tch	24	32	48	0	0
C. Other SpecEd Pupils	26	0	71	0	7
D. All Other General Education Pupils	677	319	1,086	0	62
Projected Base Teachers	38.62	19.96	63.84	0.00	4.85
K-12 Teachers	34.33	16.76	56.41	0.00	3.38
SpecED Self-Contained Teachers	1.89	0.00	2.63	0.00	1.47
Add'l Collaborative Team Teacher	2.40	3.20	4.80	0.00	0.00
Average Teacher Salary	\$51,008	\$50,005	\$58,214	\$51,563	\$57,184
Low Income Rate	46.77%	74.11%	18.59%	0.00%	35.20%
Academic Percent (Level 1)	22.51%	15.28%	4.21%	0.00%	56.17%
LEP/ELL Pupil Count	59	58	33	0	11
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 261 PHILIP LIVINGSTON	PS 295	PS 321 WILLIAM PENN	P372K - THE CHILDRENS SCHOOL	MS 378 CARROLL GARDENS C.S
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	15K442	15K443	15K447	15K448	15K821
<b>FY05 Location</b>	<b>15K442</b>	<b>15K443</b>	<b>15K447</b>	<b>15K448</b>	<b>15K821</b>
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	New
<i>TITLE 1 Status/Schoolwide Program</i>	<i>Non-T1:STH only:no chng / NT1</i>	<i>Title1:newT1 / target</i>			
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$1,601,927	\$1,550,108	\$1,030,008	\$1,757,051	\$1,366,024
Instruction: Base Teacher	\$1,056,641	\$898,683	\$583,208	\$1,051,117	\$836,232
Instruction: PerCapita	\$60,200	\$79,600	\$48,200	\$88,000	\$61,600
Instruction: School Overhead	\$325,000	\$325,000	\$325,000	\$325,000	\$235,200
Special Needs/Academic Intervention Services	\$159,455	\$245,673	\$73,236	\$291,612	\$232,025
State Magnet	\$631	\$1,152	\$364	\$1,322	\$967
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$1,506,381	\$1,611,169	\$1,572,154	\$1,566,785	\$0
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,432,793	\$1,532,462	\$1,495,353	\$1,490,246	\$0
<b>FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION</b>	<b>\$1,469,473</b>	<b>\$1,550,108</b>	<b>\$1,450,492</b>	<b>\$1,528,396</b>	<b>\$1,366,024</b>
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,335,878	\$1,303,283	\$1,292,795	\$1,281,193	\$1,133,032
TAX LEVY: Special Needs/Academic Intervention	\$98,753	\$192,964	\$141,621	\$183,316	\$182,244
PCEN Academic Intervention	\$27,223	\$41,943	\$12,503	\$49,786	\$39,613
ERSSA Academic Intervention	\$6,988	\$10,766	\$3,209	\$12,779	\$10,168
STATE MAGNET	\$631	\$1,152	\$364	\$1,322	\$967
<i>Region 9 - 02M047</i>	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$0	\$0
IEP Para IDEA	\$16,770	\$16,770	\$33,540	\$0	\$16,770
IEP Para Tax Levy	\$11,820	\$11,820	\$23,640	\$0	\$11,820
LEP/ELL-PART 154	\$1,118	\$4,659	\$1,118	\$2,236	\$3,727
LEP/ELL-PCEN	\$5,758	\$23,994	\$5,758	\$11,517	\$19,195
NYS Computer Hardware	\$1,768	\$3,227	\$1,020	\$3,702	\$2,709
NYS Computer Software	\$2,377	\$4,340	\$1,372	\$4,978	\$3,642
NYS Library Books	\$1,418	\$2,590	\$819	\$2,971	\$2,174
NYSTL Textbook	\$8,624	\$11,403	\$6,905	\$12,606	\$8,824
OTPS New Schools Start-Up	\$0	\$0	\$51,831	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$0
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$0
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$47,575	\$46,588	\$0	\$46,366	\$49,628
State Standard Operating Aid	\$6,320	\$11,539	\$3,647	\$13,237	\$9,684
TITLE 1 PerCapita	\$0	\$0	\$1,008	\$0	\$242,809
<i>Min. T1 Parent Involvement (Included in Title1 above)</i>	\$0	\$0	\$10	\$0	\$2,428
<b>GRAND TOTAL</b>	<b>\$1,614,724</b>	<b>\$1,728,741</b>	<b>\$1,622,853</b>	<b>\$1,667,712</b>	<b>\$1,737,006</b>
Register, October 31, 2003 Actual	201	367	116	421	0
Register, October 31, 2004 Projected	301	398	241	440	308
<i>A. Self-Contained</i>	0	20	8	24	24
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	88	0	0	12	0
<i>C. Other SpecEd Pupils</i>	0	0	0	0	0
<i>D. All Other General Education Pupils</i>	213	378	233	404	284
Projected Base Teachers	22.21	19.29	11.35	22.67	16.85
<i>K-12 Teachers</i>	13.41	16.84	10.37	18.53	13.91
<i>SpecED Self-Contained Teachers</i>	0.00	2.45	0.98	2.94	2.94
<i>Add'l Collaborative Team Teacher</i>	8.80	0.00	0.00	1.20	0.00
Average Teacher Salary	\$47,575	\$46,588	\$51,384	\$46,366	\$49,628
Low Income Rate	28.36%	26.16%	47.41%	47.74%	88.45%
Academic Percent (Level 1)	43.52%	34.26%	17.70%	27.25%	20.37%
LEP/ELL Pupil Count	6	25	6	12	20
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	NEW HORIZONS SCHOOL	NEW VOICES S. OF ACAD. & CREAT	THE UPPER CARROLL SCHOOL	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIE	SUNSET PARK PREP
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	16K005	16K021	16K026	16K035	16K040
FY05 Location	16K005	16K021	16K026	16K035	16K040
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Phase-Out	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / target	Title: no chng / target	Title: no chng: Grndfthr05 / SWP	Title: no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$2,117,655	\$2,614,112	\$1,642,841	\$1,609,151	\$1,719,679
Instruction: Base Teacher	\$1,329,273	\$1,761,580	\$1,013,975	\$861,278	\$993,708
Instruction: PerCapita	\$46,010	\$60,974	\$33,196	\$57,400	\$31,648
Instruction: School Overhead	\$230,000	\$223,678	\$230,000	\$325,000	\$230,000
Special Needs/Academic Intervention Services	\$510,321	\$565,248	\$364,182	\$364,182	\$462,718
State Magnet	\$2,051	\$2,632	\$1,488	\$1,291	\$1,605
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,157,122	\$2,312,080	\$1,731,530	\$1,438,489	\$1,620,057
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,051,745	\$2,199,134	\$1,646,944	\$1,368,218	\$1,540,916
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,104,270	\$2,255,432	\$1,642,841	\$1,403,244	\$1,580,363
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,594,575	\$1,759,288	\$1,277,171	\$1,078,952	\$1,143,903
TAX LEVY: Special Needs/Academic Intervention	\$398,155	\$372,238	\$286,047	\$244,866	\$335,579
PCEN Academic Intervention	\$87,125	\$96,503	\$62,175	\$62,175	\$78,998
ERSSA Academic Intervention	\$22,364	\$24,771	\$15,960	\$15,960	\$20,278
STATE MAGNET	\$2,051	\$2,632	\$1,488	\$1,291	\$1,605
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$225,425	\$0	\$0	\$0
Early Grade Class Size STATE	\$447,864	\$180,341	\$250,435	\$0	\$331,643
IEP Para IDEA	\$117,392	\$16,770	\$50,311	\$33,540	\$67,081
IEP Para Tax Levy	\$82,740	\$11,820	\$35,460	\$23,640	\$47,280
LEP/ELL-PART 154	\$2,609	\$1,305	\$3,541	\$559	\$1,864
LEP/ELL-PCEN	\$13,437	\$6,718	\$18,235	\$2,879	\$9,598
NYS Computer Hardware	\$5,743	\$7,370	\$4,168	\$3,614	\$4,494
NYS Computer Software	\$7,722	\$9,910	\$5,605	\$4,860	\$6,043
NYS Library Books	\$4,608	\$5,914	\$3,345	\$2,900	\$3,606
NYSTL Textbook	\$15,328	\$20,313	\$11,059	\$8,223	\$10,543
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$53,086	\$53,446	\$49,414	\$55,459	\$49,072
State Standard Operating Aid	\$20,531	\$26,348	\$14,903	\$12,922	\$16,066
TITLE 1 PerCapita	\$465,467	\$648,833	\$392,927	\$202,509	\$406,025
Min. T1 Parent Involvement (Included in Title1 above)	\$4,655	\$6,488	\$3,929	\$2,025	\$4,060
<b>GRAND TOTAL</b>	<b>\$3,382,500</b>	<b>\$3,511,648</b>	<b>\$2,523,947</b>	<b>\$1,796,052</b>	<b>\$2,575,381</b>
Register, October 31, 2003 Actual	653	838	474	411	511
Register, October 31, 2004 Projected	535	709	386	287	368
A. Self-Contained	6	0	18	20	50
B. Spec Ed Pupils in Coll Tm Tch	0	0	14	0	0
C. Other SpecEd Pupils	0	12	0	0	0
D. All Other General Education Pupils	529	697	354	267	318
Projected Base Teachers	25.04	32.96	20.52	15.53	20.25
K-12 Teachers	24.41	32.96	17.23	13.08	15.00
SpecED Self-Contained Teachers	0.63	0.00	1.89	2.45	5.25
Add'l Collaborative Team Teacher	0.00	0.00	1.40	0.00	0.00
Average Teacher Salary	\$53,086	\$53,446	\$49,414	\$55,459	\$49,072
Low Income Rate	70.82%	78.02%	82.24%	54.57%	78.88%
Academic Percent (Level 1)	31.27%	12.26%	21.46%	54.76%	43.70%
LEP/ELL Pupil Count	14	7	19	3	10
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 005 DR. RONALD MCNAIR	PS 021 CRISPUS ATTUCKS	PS 026 JESSE OWENS	PS 035 STEPHEN DECATUR	PS 040 GEORGE W CARVER
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	16K057	16K081	16K143	16K243	16K262
FY05 Location	16K057	16K081	16K143	16K243	16K262
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title: no chng / SWP	Title: no chng / target	Title: no chng: Grndflthr05 / target	Title: no chng / SWP	Title: no chng / target
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$2,002,007	\$2,060,777	\$2,250,404	\$2,430,945	\$2,047,709
Instruction: Base Teacher	\$1,233,820	\$1,245,955	\$1,468,586	\$1,561,232	\$1,276,224
Instruction: PerCapita	\$92,600	\$41,366	\$93,000	\$42,828	\$34,744
Instruction: School Overhead	\$325,000	\$230,000	\$325,000	\$230,000	\$230,000
Special Needs/Academic Intervention Services	\$349,535	\$541,613	\$362,518	\$594,875	\$504,995
State Magnet	\$1,052	\$1,843	\$1,300	\$2,010	\$1,746
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,369,032	\$1,785,564	\$2,257,100	\$2,111,703	\$1,791,367
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,253,303	\$1,698,338	\$2,146,839	\$2,008,545	\$1,703,858
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$2,185,704	\$1,741,815	\$2,201,798	\$2,059,964	\$1,747,477
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,798,378	\$1,262,151	\$1,847,701	\$1,537,275	\$1,300,782
TAX LEVY: Special Needs/Academic Intervention	\$311,281	\$361,619	\$275,019	\$393,049	\$336,603
PCEN Academic Intervention	\$59,675	\$92,467	\$61,891	\$101,561	\$86,216
ERSSA Academic Intervention	\$15,318	\$23,735	\$15,887	\$26,069	\$22,130
STATE MAGNET	\$1,052	\$1,843	\$1,300	\$2,010	\$1,746
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$445,076	\$0	\$398,616	\$397,209
IEP Para IDEA	\$33,540	\$16,770	\$83,851	\$50,311	\$33,540
IEP Para Tax Levy	\$23,640	\$11,820	\$59,100	\$35,460	\$23,640
LEP/ELL-PART 154	\$2,236	\$6,896	\$1,305	\$2,423	\$2,236
LEP/ELL-PCEN	\$11,517	\$35,511	\$6,718	\$12,477	\$11,517
NYS Computer Hardware	\$2,946	\$5,162	\$3,641	\$5,628	\$4,890
NYS Computer Software	\$3,962	\$6,942	\$4,896	\$7,568	\$6,575
NYS Library Books	\$2,364	\$4,143	\$2,922	\$4,517	\$3,924
NYSTL Textbook	\$13,265	\$13,781	\$13,322	\$14,268	\$11,575
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$266,625	\$0	\$0
Special Education (IEP) Teacher	\$49,551	\$52,750	\$57,099	\$59,160	\$58,948
State Standard Operating Aid	\$10,533	\$18,456	\$13,017	\$20,122	\$17,481
TITLE 1 PerCapita	\$304,267	\$509,798	\$120,901	\$563,195	\$487,633
Min. T1 Parent Involvement (Included in Title1 above)	\$3,043	\$5,098	\$1,209	\$5,632	\$4,876
<b>GRAND TOTAL</b>	<b>\$2,685,228</b>	<b>\$2,910,623</b>	<b>\$2,876,898</b>	<b>\$3,275,412</b>	<b>\$2,848,348</b>
Register, October 31, 2003 Actual	335	587	414	640	556
Register, October 31, 2004 Projected	463	481	465	498	404
A. Self-Contained	30	18	40	50	15
B. Spec Ed Pupils in Coll Tm Tch	0	0	0	0	18
C. Other SpecEd Pupils	0	0	0	8	25
D. All Other General Education Pupils	433	463	425	440	346
Projected Base Teachers	24.90	23.62	25.72	26.39	21.65
K-12 Teachers	21.22	21.73	20.82	21.14	18.27
SpecED Self-Contained Teachers	3.68	1.89	4.90	5.25	1.58
Add'l Collaborative Team Teacher	0.00	0.00	0.00	0.00	1.80
Average Teacher Salary	\$49,551	\$52,750	\$57,099	\$59,160	\$58,948
Low Income Rate	90.15%	86.20%	41.79%	87.34%	87.05%
Academic Percent (Level 1)	58.39%	43.16%	57.62%	43.16%	39.66%
LEP/ELL Pupil Count	12	37	7	13	12
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	JHS 057 WHITELAW REID	PS 081 THADDEUS STEVENS	MS 143 PERFORMING & FINE ARTS	PS 243 WEEKSVILLE	PS 262 EL HAJJ MALIK SHABAZZ
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	16K267	16K304	16K308	16K335	16K385
<b>FY05 Location</b>	<b>16K267</b>	<b>16K304</b>	<b>16K308</b>	<b>16K335</b>	<b>16K385</b>
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
<b>TITLE 1 Status/Schoolwide Program</b>	Titel:no chng / target	Titel:no chng / SWP	Titel:no chng / SWP	Titel:no chng / SWP	Titel:no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$1,980,745	\$1,768,712	\$3,645,666	\$1,954,679	\$1,625,229
Instruction: Base Teacher	\$1,114,235	\$1,072,005	\$2,622,122	\$1,272,834	\$948,955
Instruction: PerCapita	\$95,000	\$37,840	\$103,028	\$41,538	\$69,400
Instruction: School Overhead	\$325,000	\$230,000	\$292,239	\$230,000	\$325,000
Special Needs/Academic Intervention Services	\$445,075	\$427,432	\$625,501	\$408,790	\$280,960
State Magnet	\$1,435	\$1,435	\$2,776	\$1,517	\$914
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,068,308	\$1,573,986	\$3,782,709	\$1,885,446	\$1,877,078
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,967,270	\$1,497,096	\$3,597,922	\$1,793,341	\$1,785,382
<b>FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION</b>	<b>\$1,980,745</b>	<b>\$1,535,422</b>	<b>\$3,645,666</b>	<b>\$1,839,251</b>	<b>\$1,731,821</b>
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,534,235	\$1,153,213	\$3,017,389	\$1,452,030	\$1,428,629
TAX LEVY: Special Needs/Academic Intervention	\$349,585	\$289,069	\$491,301	\$297,999	\$241,999
PCEN Academic Intervention	\$75,986	\$72,974	\$106,789	\$69,791	\$47,967
ERSSA Academic Intervention	\$19,504	\$18,731	\$27,411	\$17,914	\$12,312
STATE MAGNET	\$1,435	\$1,435	\$2,776	\$1,517	\$914
<i>Region 9 - 02M047</i>	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$302,150	\$0	\$0
Early Grade Class Size STATE	\$0	\$327,892	\$0	\$440,935	\$0
IEP Para IDEA	\$117,392	\$33,540	\$285,094	\$33,540	\$33,540
IEP Para Tax Levy	\$82,740	\$23,640	\$200,940	\$23,640	\$23,640
LEP/ELL-PART 154	\$1,305	\$7,641	\$2,982	\$1,677	\$1,491
LEP/ELL-PCEN	\$6,718	\$39,350	\$15,356	\$8,638	\$7,678
NYS Computer Hardware	\$4,019	\$4,019	\$7,774	\$4,248	\$2,559
NYS Computer Software	\$5,404	\$5,404	\$10,454	\$5,712	\$3,441
NYS Library Books	\$3,225	\$3,225	\$6,239	\$3,409	\$2,054
NYSTL Textbook	\$13,609	\$12,606	\$26,157	\$13,838	\$9,942
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$46,119	\$48,507	\$53,732	\$52,251	\$49,399
State Standard Operating Aid	\$14,369	\$14,369	\$27,794	\$15,186	\$9,149
TITLE 1 PerCapita	\$459,422	\$460,430	\$621,631	\$343,559	\$261,951
<i>Min. T1 Parent Involvement (Included in Title1 above)</i>	<i>\$4,594</i>	<i>\$4,604</i>	<i>\$6,216</i>	<i>\$3,436</i>	<i>\$2,620</i>
<b>GRAND TOTAL</b>	<b>\$2,776,770</b>	<b>\$2,557,748</b>	<b>\$5,247,672</b>	<b>\$2,827,587</b>	<b>\$2,178,368</b>
Register, October 31, 2003 Actual	457	457	884	568	291
Register, October 31, 2004 Projected	475	440	913	483	347
<i>A. Self-Contained</i>	<i>12</i>	<i>25</i>	<i>35</i>	<i>30</i>	<i>30</i>
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	<i>0</i>	<i>0</i>	<i>48</i>	<i>0</i>	<i>0</i>
<i>C. Other SpecEd Pupils</i>	<i>0</i>	<i>0</i>	<i>44</i>	<i>0</i>	<i>0</i>
<i>D. All Other General Education Pupils</i>	<i>463</i>	<i>415</i>	<i>786</i>	<i>453</i>	<i>317</i>
Projected Base Teachers	24.16	22.10	48.80	24.36	19.21
<i>K-12 Teachers</i>	<i>22.69</i>	<i>19.47</i>	<i>40.32</i>	<i>21.21</i>	<i>15.53</i>
<i>SpecED Self-Contained Teachers</i>	<i>1.47</i>	<i>2.63</i>	<i>3.68</i>	<i>3.15</i>	<i>3.68</i>
<i>Add'l Collaborative Team Teacher</i>	<i>0.00</i>	<i>0.00</i>	<i>4.80</i>	<i>0.00</i>	<i>0.00</i>
Average Teacher Salary	\$46,119	\$48,507	\$53,732	\$52,251	\$49,399
Low Income Rate	99.78%	100.00%	69.80%	82.92%	89.37%
Academic Percent (Level 1)	45.26%	36.77%	17.34%	39.83%	46.91%
LEP/ELL Pupil Count	7	41	16	9	8
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	MS 267 MATH, SCIENCE & TECH.	PS 304 CASIMIR PULASKI	PS 308 CLARA CARDWELL	PS 335 GRANVILLE T WOODS	MS 385 BUS.FIN.& ENTREPRENEURS
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	16K393	16K584	73K419	74K474	74K477
<b>FY05 Location</b>	<b>16K393</b>	<b>16K584</b>	<b>13K419</b>	<b>14K474</b>	<b>14K477</b>
Status (Open, New, Phase-Out, Program)	Open	New	Open	Open	Open
TITLE 1 Status/Schoolwide Program	Title1:newT1 / target	Title1:newT1 / target	Non-T1:STH only:no chng / NT1	Title1:no chng / SWP	Title1:no chng / SWP
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$1,037,763	\$713,082	\$3,016,770	\$3,279,645	\$3,440,444
Instruction: Base Teacher	\$590,754	\$519,375	\$1,883,791	\$1,997,940	\$2,215,525
Instruction: PerCapita	\$45,400	\$37,000	\$367,650	\$380,700	\$405,000
Instruction: School Overhead	\$325,000	\$0	\$371,121	\$363,252	\$348,600
Special Needs/Academic Intervention Services	\$76,232	\$156,126	\$288,881	\$431,473	\$367,163
State Magnet	\$377	\$581	\$99,608	\$100,358	\$97,856
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$0	\$5,719	\$5,922	\$6,300
FY04 BASE BUDGET Adjusted for Register/Salary*	\$1,220,318	\$0	\$3,469,788	\$3,789,567	\$3,956,956
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,160,705	\$0	\$3,300,287	\$3,604,445	\$3,763,657
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$1,125,884	\$713,082	\$3,201,278	\$3,496,312	\$3,650,747
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,031,651	\$556,375	\$2,775,887	\$2,921,148	\$3,143,667
TAX LEVY: Special Needs/Academic Intervention	\$77,500	\$122,629	\$263,803	\$382,233	\$330,449
PCEN Academic Intervention	\$13,015	\$26,655	\$49,321	\$73,665	\$62,686
ERSSA Academic Intervention	\$3,341	\$6,842	\$12,659	\$18,908	\$16,089
STATE MAGNET	\$377	\$581	\$99,608	\$100,358	\$97,856
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$0	\$0
IEP Para IDEA	\$0	\$0	\$0	\$100,621	\$117,392
IEP Para Tax Levy	\$0	\$0	\$0	\$70,920	\$82,740
LEP/ELL-PART 154	\$0	\$0	\$9,033	\$64,736	\$26,095
LEP/ELL-PCEN	\$0	\$0	\$7,577	\$54,300	\$21,888
NYS Computer Hardware	\$1,055	\$1,627	\$7,000	\$7,053	\$6,877
NYS Computer Software	\$1,419	\$2,188	\$9,413	\$9,484	\$9,247
NYS Library Books	\$847	\$1,306	\$5,617	\$5,660	\$5,519
NYSTL Textbook	\$6,504	\$5,300	\$23,407	\$24,238	\$25,785
OTPS New Schools Start-Up	\$24,700	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$0	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$0	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$0	\$0	\$0	\$0
State Standard Operating Aid	\$3,773	\$5,817	\$25,027	\$25,216	\$24,587
TITLE 1 PerCapita	\$89,668	\$130,976	\$2,015	\$525,918	\$510,805
Min. T1 Parent Involvement (Included in Title1 above)	\$897	\$1,310	\$20	\$5,259	\$5,108
<b>GRAND TOTAL</b>	<b>\$1,295,553</b>	<b>\$860,296</b>	<b>\$3,332,070</b>	<b>\$4,426,161</b>	<b>\$4,523,385</b>
Register, October 31, 2003 Actual	120	0	796	802	782
Register, October 31, 2004 Projected	227	185	817	846	900
A. Self-Contained	0	12	0	55	30
B. Spec Ed Pupils in Coll Tm Tch	20	0	9	22	41
C. Other SpecEd Pupils	0	0	23	0	0
D. All Other General Education Pupils	207	173	785	769	829
Projected Base Teachers	13.12	9.94	35.56	42.60	44.74
K-12 Teachers	11.12	8.47	34.66	33.57	36.92
SpecED Self-Contained Teachers	0.00	1.47	0.00	6.83	3.72
Add'l Collaborative Team Teacher	2.00	0.00	0.90	2.20	4.10
Average Teacher Salary	\$45,027	\$52,251	\$52,975	\$46,900	\$49,520
Low Income Rate	74.17%	82.92%	51.88%	65.09%	64.83%
Academic Percent (Level 1)	4.35%	39.83%	10.77%	41.84%	27.93%
LEP/ELL Pupil Count	0	0	18	129	52
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	FREDERICK DOUGLASS ACADEMY IV	UPPER ACADEMY AT PS 335	SCIENCE SKILLS CENTER	PROGRESS HIGH SCHOOL	HIGH SCHOOL OF LEGAL STUDIES
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	74K478	76K429	76K430	76K455	76K497
<b>FY05 Location</b>	<b>14K478</b>	<b>15K429</b>	<b>13K430</b>	<b>16K455</b>	<b>15K497</b>
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
<i>TITLE 1 Status/Schoolwide Program</i>	<i>Title: no chng / SWP</i>	<i>Title: no chng: Grndflthr05 / target</i>	<i>Non-T1:STH only: no chng / NT1</i>	<i>Non-T1:STH only: no chng / NT1</i>	<i>Title: no chng / SWP</i>
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$3,314,045	\$2,382,771	\$15,142,264	\$13,665,784	\$2,643,455
Instruction: Base Teacher	\$2,107,143	\$1,337,596	\$11,512,917	\$9,803,402	\$1,602,042
Instruction: PerCapita	\$368,100	\$213,000	\$1,834,650	\$1,575,000	\$224,050
Instruction: School Overhead	\$370,849	\$430,000	\$267,200	\$267,200	\$427,558
Special Needs/Academic Intervention Services	\$372,505	\$322,988	\$999,168	\$1,554,330	\$322,372
State Magnet	\$89,722	\$76,583	\$499,790	\$441,352	\$64,570
Student Activity Fund - HIGH SCHOOLS ONLY	\$5,726	\$2,604	\$28,539	\$24,500	\$2,863
FY04 BASE BUDGET Adjusted for Register/Salary*	\$4,582,300	\$2,870,094	\$16,303,366	\$12,685,071	\$3,657,896
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$4,358,452	\$2,729,888	\$15,506,940	\$12,065,400	\$3,479,206
<b>FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION</b>	<b>\$4,227,698</b>	<b>\$2,647,991</b>	<b>\$15,306,940</b>	<b>\$12,265,400</b>	<b>\$3,374,830</b>
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$3,582,740	\$2,195,376	\$13,775,047	\$10,549,795	\$2,841,613
TAX LEVY: Special Needs/Academic Intervention	\$475,314	\$306,734	\$817,730	\$940,771	\$399,482
PCEN Academic Intervention	\$63,598	\$55,144	\$170,588	\$265,370	\$55,038
ERSSA Academic Intervention	\$16,324	\$14,154	\$43,785	\$68,112	\$14,127
STATE MAGNET	\$89,722	\$76,583	\$499,790	\$441,352	\$64,570
<i>Region 9 - 02M047</i>	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$0	\$0
IEP Para IDEA	\$83,851	\$16,770	\$0	\$218,013	\$50,311
IEP Para Tax Levy	\$59,100	\$11,820	\$0	\$153,660	\$35,460
LEP/ELL-PART 154	\$53,695	\$2,509	\$4,015	\$41,652	\$18,568
LEP/ELL-PCEN	\$45,039	\$2,105	\$3,367	\$34,937	\$15,574
NYS Computer Hardware	\$6,305	\$5,382	\$35,124	\$31,017	\$4,538
NYS Computer Software	\$8,479	\$7,237	\$47,231	\$41,708	\$6,102
NYS Library Books	\$5,060	\$4,319	\$28,186	\$24,891	\$3,641
NYSTL Textbook	\$23,436	\$17,190	\$116,806	\$100,275	\$17,448
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$19,950
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$0	\$0	\$56,690	\$0
State Standard Operating Aid	\$22,543	\$19,242	\$125,576	\$110,893	\$16,224
TITLE 1 PerCapita	\$654,878	\$238,779	\$1,008	\$41,308	\$396,957
<i>Min. T1 Parent Involvement (Included in Title1 above)</i>	<i>\$6,549</i>	<i>\$2,388</i>	<i>\$10</i>	<i>\$413</i>	<i>\$3,970</i>
<b>GRAND TOTAL</b>	<b>\$5,231,787</b>	<b>\$3,015,047</b>	<b>\$15,709,956</b>	<b>\$13,162,147</b>	<b>\$4,001,306</b>
Register, October 31, 2003 Actual	717	612	3,994	3,527	516
Register, October 31, 2004 Projected	818	600	4,077	3,500	609
<i>A. Self-Contained</i>	<i>38</i>	<i>25</i>	<i>0</i>	<i>299</i>	<i>36</i>
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	<i>30</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>C. Other SpecEd Pupils</i>	<i>52</i>	<i>83</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>D. All Other General Education Pupils</i>	<i>698</i>	<i>492</i>	<i>4,077</i>	<i>3,201</i>	<i>573</i>
Projected Base Teachers	40.81	29.00	186.26	172.93	30.10
<i>K-12 Teachers</i>	<i>33.10</i>	<i>25.89</i>	<i>186.26</i>	<i>135.82</i>	<i>25.63</i>
<i>SpecED Self-Contained Teachers</i>	<i>4.71</i>	<i>3.11</i>	<i>0.00</i>	<i>37.11</i>	<i>4.47</i>
<i>Add'l Collaborative Team Teacher</i>	<i>3.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Average Teacher Salary	\$51,633	\$46,124	\$61,811	\$56,690	\$53,224
Low Income Rate	90.66%	48.20%	19.40%	46.39%	76.36%
Academic Percent (Level 1)	23.16%	49.62%	1.13%	31.32%	60.27%
LEP/ELL Pupil Count	107	5	8	83	37
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	HS OF ENTERPRISE AND TECH	SCHOOL FOR GLOBAL STUDIES(D15)	BROOKLYN TECHNICAL HS	BOYS AND GIRLS HS	SCHOOL FOR INTERNATL STUDIES
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	76K498	76K499	76K519	76K605	76K610
<b>FY05 Location</b>	<b>15K498</b>	<b>13K499</b>	<b>15K519</b>	<b>13K605</b>	<b>14K610</b>
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
<i>TITLE 1 Status/Schoolwide Program</i>	<i>Title: no chng: Grndfthr05 / target</i>	<i>Title: no chng / SWP</i>	<i>Title: no chng / SWP</i>	<i>Title: no chng: Grndfthr05 / target</i>	<i>Title: no chng / SWP</i>
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$2,297,290	\$2,692,140	\$3,706,277	\$4,895,294	\$3,708,155
Instruction: Base Teacher	\$1,280,438	\$1,524,939	\$2,290,581	\$3,451,503	\$2,488,081
Instruction: PerCapita	\$270,000	\$288,000	\$420,300	\$466,650	\$374,850
Instruction: School Overhead	\$430,000	\$419,147	\$339,375	\$311,427	\$366,779
Special Needs/Academic Intervention Services	\$250,460	\$376,614	\$532,356	\$534,821	\$386,271
State Magnet	\$62,192	\$78,960	\$117,127	\$123,634	\$86,343
Student Activity Fund - HIGH SCHOOLS ONLY	\$4,200	\$4,480	\$6,538	\$7,259	\$5,831
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,351,861	\$2,710,628	\$3,593,991	\$6,992,103	\$4,614,389
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,236,971	\$2,578,212	\$3,418,423	\$6,650,536	\$4,388,974
<b>FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION</b>	<b>\$2,294,237</b>	<b>\$2,644,214</b>	<b>\$3,505,935</b>	<b>\$6,451,020</b>	<b>\$4,257,305</b>
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,982,196	\$2,198,225	\$2,896,520	\$5,481,420	\$3,674,861
TAX LEVY: Special Needs/Academic Intervention	\$196,113	\$286,226	\$378,071	\$731,220	\$413,226
PCEN Academic Intervention	\$42,761	\$64,299	\$90,889	\$91,310	\$65,948
ERSSA Academic Intervention	\$10,975	\$16,504	\$23,328	\$23,436	\$16,927
STATE MAGNET	\$62,192	\$78,960	\$117,127	\$123,634	\$86,343
<i>Region 9 - 02M047</i>	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$0	\$0
IEP Para IDEA	\$33,540	\$0	\$33,540	\$184,472	\$16,770
IEP Para Tax Levy	\$23,640	\$0	\$23,640	\$130,020	\$11,820
LEP/ELL-PART 154	\$11,542	\$12,546	\$23,586	\$23,586	\$21,077
LEP/ELL-PCEN	\$9,681	\$10,523	\$19,784	\$19,784	\$17,679
NYS Computer Hardware	\$4,371	\$5,549	\$8,231	\$8,689	\$6,068
NYS Computer Software	\$5,877	\$7,462	\$11,069	\$11,683	\$8,160
NYS Library Books	\$3,507	\$4,453	\$6,605	\$6,972	\$4,869
NYSTL Textbook	\$17,190	\$18,336	\$26,759	\$29,710	\$23,865
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$0	\$0	\$0	\$0
State Standard Operating Aid	\$15,626	\$19,839	\$29,429	\$31,064	\$21,694
TITLE 1 PerCapita	\$272,026	\$504,760	\$723,389	\$467,482	\$575,286
<i>Min. T1 Parent Involvement (Included in Title1 above)</i>	<i>\$2,720</i>	<i>\$5,048</i>	<i>\$7,234</i>	<i>\$4,675</i>	<i>\$5,753</i>
<b>GRAND TOTAL</b>	<b>\$2,732,940</b>	<b>\$3,269,385</b>	<b>\$4,453,670</b>	<b>\$7,406,185</b>	<b>\$5,006,296</b>
Register, October 31, 2003 Actual	497	631	936	988	690
Register, October 31, 2004 Projected	600	640	934	1,037	833
<i>A. Self-Contained</i>	<i>0</i>	<i>40</i>	<i>35</i>	<i>107</i>	<i>43</i>
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	<i>15</i>	<i>0</i>	<i>27</i>	<i>0</i>	<i>0</i>
<i>C. Other SpecEd Pupils</i>	<i>12</i>	<i>0</i>	<i>84</i>	<i>45</i>	<i>84</i>
<i>D. All Other General Education Pupils</i>	<i>573</i>	<i>600</i>	<i>788</i>	<i>885</i>	<i>706</i>
Projected Base Teachers	26.96	30.43	45.18	58.33	43.61
<i>K-12 Teachers</i>	<i>25.46</i>	<i>25.46</i>	<i>38.14</i>	<i>45.05</i>	<i>38.27</i>
<i>SpecED Self-Contained Teachers</i>	<i>0.00</i>	<i>4.97</i>	<i>4.34</i>	<i>13.28</i>	<i>5.34</i>
<i>Add'l Collaborative Team Teacher</i>	<i>1.50</i>	<i>0.00</i>	<i>2.70</i>	<i>0.00</i>	<i>0.00</i>
Average Teacher Salary	\$47,494	\$50,113	\$50,699	\$59,172	\$57,053
Low Income Rate	57.14%	79.40%	77.37%	52.86%	82.81%
Academic Percent (Level 1)	41.43%	52.87%	44.87%	50.00%	38.64%
LEP/ELL Pupil Count	23	25	47	47	42
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	ACORN H. S. FOR SOCIAL JUSTICE	ACORN COMMUNITY HIGH SCHOOL	COBBLE HILL SCH OF AMER STUDIE	GEORGE WESTINGHOUSE	AUTOMOTIVE HIGH SCHOOL
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	76K650	76K656	76K685	76K698	79K439
<b>FY05 Location</b>	<b>14K640</b>	<b>15K656</b>	<b>14K685</b>	<b>15K698</b>	<b>13K439</b>
Status (Open, New, Phase-Out, Program)	Phase-Out	Open	Open	Open	Open
<i>TITLE 1 Status/Schoolwide Program</i>	<i>Title: no chng / SWP</i>	<i>Non-T1:STH only: no chng / NT1</i>	<i>Title: no chng / SWP</i>	<i>Title: no chng / target</i>	<i>Title: no chng / SWP</i>
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$4,785,987	\$2,698,485	\$1,011,256	\$879,649	\$1,545,257
Instruction: Base Teacher	\$3,046,710	\$1,691,623	\$397,047	\$287,370	\$712,950
Instruction: PerCapita	\$410,400	\$315,000	\$72,900	\$67,500	\$144,000
Instruction: School Overhead	\$345,344	\$402,867	\$430,000	\$430,000	\$430,000
Special Needs/Academic Intervention Services	\$816,100	\$216,147	\$90,404	\$74,583	\$213,271
State Magnet	\$161,049	\$67,948	\$19,771	\$19,146	\$42,796
Student Activity Fund - HIGH SCHOOLS ONLY	\$6,384	\$4,900	\$1,134	\$1,050	\$2,240
FY04 BASE BUDGET Adjusted for Register/Salary*	\$4,521,863	\$3,767,168	\$1,049,416	\$1,000,081	\$1,424,152
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$4,300,968	\$3,583,140	\$998,151	\$951,226	\$1,354,581
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$4,411,073	\$3,475,646	\$1,011,256	\$922,689	\$1,389,258
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$3,508,907	\$3,036,119	\$901,081	\$820,352	\$1,164,391
TAX LEVY: Special Needs/Academic Intervention	\$566,022	\$325,204	\$71,007	\$67,189	\$136,313
PCEN Academic Intervention	\$139,333	\$36,903	\$15,435	\$12,734	\$36,412
ERSSA Academic Intervention	\$35,762	\$9,472	\$3,962	\$3,268	\$9,346
STATE MAGNET	\$161,049	\$67,948	\$19,771	\$19,146	\$42,796
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$0	\$0	\$0
IEP Para IDEA	\$67,081	\$0	\$33,540	\$0	\$16,770
IEP Para Tax Levy	\$47,280	\$0	\$23,640	\$0	\$11,820
LEP/ELL-PART 154	\$68,248	\$0	\$12,044	\$502	\$148,540
LEP/ELL-PCEN	\$57,246	\$0	\$10,102	\$421	\$124,595
NYS Computer Hardware	\$11,318	\$4,775	\$1,389	\$1,346	\$3,008
NYS Computer Software	\$15,219	\$6,421	\$1,868	\$1,809	\$4,044
NYS Library Books	\$9,083	\$3,832	\$1,115	\$1,080	\$2,414
NYSTL Textbook	\$26,129	\$20,055	\$4,641	\$4,298	\$9,168
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$0	\$0	\$0	\$0
State Standard Operating Aid	\$40,465	\$17,072	\$4,968	\$4,810	\$10,753
TITLE 1 PerCapita	\$890,635	\$1,008	\$117,878	\$113,848	\$300,237
Min. T1 Parent Involvement (Included in Title1 above)	\$8,906	\$10	\$1,179	\$1,138	\$3,002
<b>GRAND TOTAL</b>	<b>\$5,685,480</b>	<b>\$3,570,512</b>	<b>\$1,264,144</b>	<b>\$1,092,506</b>	<b>\$2,062,310</b>
Register, October 31, 2003 Actual	1,287	543	158	153	342
Register, October 31, 2004 Projected	912	700	162	150	320
<i>A. Self-Contained</i>	90	0	21	0	0
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	30	0	0	0	0
<i>C. Other SpecEd Pupils</i>	70	17	0	8	0
<i>D. All Other General Education Pupils</i>	722	683	141	142	320
Projected Base Teachers	53.99	29.70	8.59	6.36	13.58
<i>K-12 Teachers</i>	39.82	29.70	5.98	6.36	13.58
<i>SpecED Self-Contained Teachers</i>	11.17	0.00	2.61	0.00	0.00
<i>Add'l Collaborative Team Teacher</i>	3.00	0.00	0.00	0.00	0.00
Average Teacher Salary	\$56,431	\$56,957	\$46,222	\$45,184	\$52,500
Low Income Rate	68.69%	32.41%	73.97%	73.86%	87.19%
Academic Percent (Level 1)	63.64%	29.83%	44.83%	29.83%	36.62%
LEP/ELL Pupil Count	136	0	24	1	296
*Updated for changes in register, fringes [increase for DC 37 titles,] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	HARRY VAN ARSDALE H.S.	BROOKLYN H.S. FOR THE ARTS	EL PUENTE ACADEMY	SOUTH BROOKLYN COMMUNITY HS	BROOKLYN INTERNATIONAL H. S.
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08	08
FY04 Location	79K509	79K530	85K025	85K028	85K136
<b>FY05 Location</b>	<b>13K509</b>	<b>15K530</b>	<b>16K025</b>	<b>16K028</b>	<b>15K136</b>
Status (Open, New, Phase-Out, Program)	Open	Open	Open	Open	Open
<i>TITLE 1 Status/Schoolwide Program</i>	<i>Title: no chng / target</i>	<i>Title: no chng / target</i>	<i>Title: no chng / SWP</i>	<i>Title: no chng / SWP</i>	<i>Title: no chng / SWP</i>
<b><u>CORRIDOR ALLOCATIONS:</u></b>					
FORMULA AMOUNT-TOTAL	\$1,203,616	\$1,531,689	\$2,918,201	\$1,089,619	\$3,474,683
Instruction: Base Teacher	\$497,821	\$714,531	\$1,887,794	\$594,156	\$2,207,134
Instruction: PerCapita	\$112,500	\$158,850	\$77,784	\$18,920	\$142,800
Instruction: School Overhead	\$430,000	\$430,000	\$314,638	\$230,000	\$313,068
Special Needs/Academic Intervention Services	\$136,017	\$182,040	\$635,821	\$245,673	\$809,257
State Magnet	\$25,528	\$43,797	\$2,164	\$870	\$2,424
Student Activity Fund - HIGH SCHOOLS ONLY	\$1,750	\$2,471	\$0	\$0	\$0
FY04 BASE BUDGET Adjusted for Register/Salary*	\$1,213,093	\$1,232,742	\$4,742,131	\$1,777,209	\$4,337,496
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$1,153,832	\$1,172,522	\$4,510,476	\$1,690,391	\$4,125,607
FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION	\$1,183,370	\$1,202,539	\$4,375,162	\$1,639,679	\$4,001,839
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,025,874	\$1,042,532	\$3,445,785	\$1,283,124	\$3,084,727
TAX LEVY: Special Needs/Academic Intervention	\$102,786	\$77,153	\$790,798	\$302,976	\$741,063
PCEN Academic Intervention	\$23,222	\$31,080	\$108,551	\$41,943	\$138,161
ERSSA Academic Intervention	\$5,960	\$7,977	\$27,864	\$10,766	\$35,464
STATE MAGNET	\$25,528	\$43,797	\$2,164	\$870	\$2,424
Region 9 - 02M047	\$0	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>					
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$0	\$0	\$366,517	\$194,412	\$0
IEP Para IDEA	\$0	\$0	\$33,540	\$0	\$0
IEP Para Tax Levy	\$0	\$0	\$23,640	\$0	\$0
LEP/ELL-PART 154	\$502	\$5,520	\$4,473	\$1,677	\$38,019
LEP/ELL-PCEN	\$421	\$4,630	\$23,034	\$8,638	\$195,790
NYS Computer Hardware	\$1,794	\$3,078	\$6,059	\$2,436	\$6,789
NYS Computer Software	\$2,412	\$4,139	\$8,148	\$3,276	\$9,129
NYS Library Books	\$1,440	\$2,470	\$4,862	\$1,955	\$5,448
NYSTL Textbook	\$7,163	\$10,113	\$20,026	\$6,303	\$20,456
OTPS New Schools Start-Up	\$0	\$0	\$0	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$0	\$0	\$54,325	\$57,685	\$58,205
State Standard Operating Aid	\$6,414	\$11,004	\$21,663	\$8,709	\$24,272
TITLE 1 PerCapita	\$150,118	\$238,779	\$555,135	\$245,831	\$718,351
Min. T1 Parent Involvement (Included in Title1 above)	\$1,501	\$2,388	\$5,551	\$2,458	\$7,184
<b>GRAND TOTAL</b>	<b>\$1,395,337</b>	<b>\$1,523,975</b>	<b>\$5,538,287</b>	<b>\$2,212,304</b>	<b>\$5,120,001</b>
Register, October 31, 2003 Actual	204	350	689	277	772
Register, October 31, 2004 Projected	250	353	699	220	714
<i>A. Self-Contained</i>	0	0	35	0	40
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	0	0	0	0	0
<i>C. Other SpecEd Pupils</i>	28	42	0	0	0
<i>D. All Other General Education Pupils</i>	222	311	664	220	674
Projected Base Teachers	10.61	14.98	34.75	10.30	37.92
<i>K-12 Teachers</i>	10.61	14.98	31.07	10.30	33.02
<i>SpecED Self-Contained Teachers</i>	0.00	0.00	3.68	0.00	4.90
<i>Add'l Collaborative Team Teacher</i>	0.00	0.00	0.00	0.00	0.00
Average Teacher Salary	\$46,920	\$47,699	\$54,325	\$57,685	\$58,205
Low Income Rate	73.04%	67.82%	79.91%	88.09%	92.32%
Academic Percent (Level 1)	72.00%	38.98%	46.38%	38.32%	53.33%
LEP/ELL Pupil Count	1	11	24	9	204
*Updated for changes in register, fringes [increase for DC 37 titles.] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	FREEDOM ACADEMY H.S.	METROPOLITAN CORP. ACADEMY	PS 025 EUBIE BLAKE SCHOOL	PS 028 THE WARREN	IS 136 CHARLES O DEWEY
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.					

## FY 2005 INITIAL SCHOOL ALLOCATIONS

Region	08	08	08	08
FY04 Location	85K309	92K462	92K463	92K464
<b>FY05 Location</b>	<b>16K309</b>	<b>15K462</b>	<b>15K463</b>	<b>15K464</b>
<i>Status (Open, New, Phase-Out, Program)</i>	<i>Open</i>	<i>Open</i>	<i>Open</i>	<i>Open</i>
<b>TITLE 1 Status/Schoolwide Program</b>	<i>Title: no chng / SWP</i>	<i>Title: no chng / SWP</i>	<i>Title: newT1 / SWP</i>	<i>Non-T1:STH only; no chng / NT1</i>
<b><u>CORRIDOR ALLOCATIONS:</u></b>				
FORMULA AMOUNT-TOTAL	\$2,005,919	\$2,484,265	\$1,847,908	\$1,885,054
Instruction: Base Teacher	\$1,206,116	\$1,509,572	\$1,021,641	\$1,046,070
Instruction: PerCapita	\$41,280	\$222,900	\$145,350	\$149,700
Instruction: School Overhead	\$230,000	\$430,000	\$430,000	\$430,000
Special Needs/Academic Intervention Services	\$526,633	\$261,555	\$205,669	\$208,134
State Magnet	\$1,890	\$57,312	\$43,547	\$49,428
Student Activity Fund - HIGH SCHOOLS ONLY	\$0	\$2,926	\$1,701	\$1,722
FY04 BASE BUDGET Adjusted for Register/Salary*	\$2,494,687	\$2,639,372	\$1,731,982	\$1,628,871
FY04 BASE BUDGET Adj.: Redirected, Reserved & Reduced**	\$2,372,820	\$2,510,437	\$1,647,374	\$1,549,300
<b>FISCAL YEAR 2005 SCHOOL BUDGET ALLOCATION</b>	<b>\$2,301,635</b>	<b>\$2,484,265</b>	<b>\$1,689,547</b>	<b>\$1,588,962</b>
TAX LEVY: Instruction (Incl. Student Activity Fund)	\$1,713,969	\$2,165,398	\$1,472,003	\$1,390,618
TAX LEVY: Special Needs/Academic Intervention	\$472,787	\$205,438	\$129,870	\$104,260
PCEN Academic Intervention	\$89,910	\$44,655	\$35,114	\$35,535
ERSSA Academic Intervention	\$23,079	\$11,462	\$9,013	\$9,121
STATE MAGNET	\$1,890	\$57,312	\$43,547	\$49,428
<i>Region 9 - 02M047</i>	\$0	\$0	\$0	\$0
<b><u>NON-CORRIDOR ALLOCATIONS:</u></b>				
Early Grade Class Size FEDERAL	\$0	\$0	\$0	\$0
Early Grade Class Size STATE	\$443,640	\$0	\$0	\$0
IEP Para IDEA	\$0	\$0	\$0	\$0
IEP Para Tax Levy	\$0	\$0	\$0	\$0
LEP/ELL-PART 154	\$4,659	\$15,055	\$11,542	\$21,077
LEP/ELL-PCEN	\$23,994	\$12,628	\$9,681	\$17,679
NYS Computer Hardware	\$5,294	\$4,028	\$3,060	\$3,474
NYS Computer Software	\$7,119	\$5,416	\$4,115	\$4,671
NYS Library Books	\$4,248	\$3,232	\$2,456	\$2,788
NYSTL Textbook	\$13,752	\$16,961	\$12,119	\$12,635
OTPS New Schools Start-Up	\$0	\$52,250	\$0	\$0
Parent Coordinator PCEN	\$23,843	\$23,843	\$23,843	\$23,843
Parent Coordinator TAX LEVY	\$17,860	\$17,860	\$17,860	\$17,860
School Restructuring Grants	\$0	\$0	\$0	\$0
Small Learning Communities	\$0	\$0	\$0	\$0
Special Education (IEP) Teacher	\$52,577	\$53,493	\$0	\$0
State Standard Operating Aid	\$18,928	\$14,400	\$10,941	\$12,419
TITLE 1 PerCapita	\$547,075	\$328,447	\$277,064	\$2,015
<i>Min. T1 Parent Involvement (Included in Title1 above)</i>	<i>\$5,471</i>	<i>\$3,284</i>	<i>\$2,771</i>	<i>\$20</i>
<b>GRAND TOTAL</b>	<b>\$3,464,624</b>	<b>\$3,031,878</b>	<b>\$2,062,228</b>	<b>\$1,707,423</b>
Register, October 31, 2003 Actual	602	458	348	395
Register, October 31, 2004 Projected	480	592	423	441
<i>A. Self-Contained</i>	<i>6</i>	<i>24</i>	<i>20</i>	<i>20</i>
<i>B. Spec Ed Pupils in Coll Tm Tch</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>C. Other SpecEd Pupils</i>	<i>14</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>D. All Other General Education Pupils</i>	<i>460</i>	<i>568</i>	<i>403</i>	<i>421</i>
Projected Base Teachers	22.94	28.22	20.76	20.75
<i>K-12 Teachers</i>	<i>22.31</i>	<i>25.24</i>	<i>18.28</i>	<i>18.27</i>
<i>SpecED Self-Contained Teachers</i>	<i>0.63</i>	<i>2.98</i>	<i>2.48</i>	<i>2.48</i>
<i>Add'l Collaborative Team Teacher</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Average Teacher Salary	\$52,577	\$53,493	\$49,212	\$50,413
Low Income Rate	90.20%	71.18%	79.02%	58.48%
Academic Percent (Level 1)	34.31%	50.40%	51.10%	44.98%
LEP/ELL Pupil Count	25	30	23	42
*Updated for changes in register, fringes [increase for DC 37 titles,] and school avg tchr salary; reduced to exclude uncommitted amounts and non-recurring allocations.	PS 309 GEORGE E WIBEKAN	SECONDARY SCHOOL FOR LAW	SECONDARY SCHOOL FOR JOURNALISM	SECONDARY SCHOOL FOR RESEARCH
**Reduced to fund new separate allocations such as Related Services, Project Arts, AIDP, and Assistive Tech, and for amounts deferred for later distribution; and non recurring revenues.				