

NYC Department of Education - FY 2015  
**SYSTEM WIDE REPORT #1, Page 1**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
All Dollars in \$000's, Except Per Student Amount

**Total Enrollment: 1,038,001**  
General Education: 914,288  
Full-Time Special Education: 123,713

FUNCTION	Grand Total Expenditures	Pct. of Exp.	Pct. of Public Schools	Per Student Amt	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>I. Direct Services to Schools</b>	<b>\$19,063,117</b>	<b>72.8%</b>	<b>84.8%</b>	<b>\$18,365</b>	<b>\$9,568,245</b>	<b>\$5,912,420</b>	<b>\$15,480,665</b>	<b>\$3,582,452</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>10,396,827</i>	<i>39.7%</i>	<i>46.2%</i>	<i>10,016</i>	<i>5,935,017</i>	<i>3,556,869</i>	<i>9,491,886</i>	<i>904,941</i>
i. Teachers	8,431,469	32.2%	37.5%	8,123	5,298,042	3,133,427	8,431,469	0
ii. Education Paraprofessionals	485,260	1.9%	2.2%	467	266,416	218,844	485,260	0
iii. Other Classroom Staff	12,983	0.0%	0.1%	13	8,066	4,917	12,983	0
iv. Text Books	80,874	0.3%	0.4%	78	0	0	0	80,874
v. Librarians and Library Books	80,885	0.3%	0.4%	78	45,699	27,355	73,054	7,831
vi. Instructional Supplies and Equipment	262,883	1.0%	1.2%	253	0	0	0	262,883
vii. Professional Development	394,932	1.5%	1.8%	380	169,886	90,259	260,145	134,787
viii. Contracted Instructional Services	407,277	1.6%	1.8%	392	0	0	0	407,277
ix. Summer and Evening School	240,263	0.9%	1.1%	231	146,909	82,066	228,975	11,289
<i>B. Instructional Support Svc (All Funds)</i>	<i>3,366,334</i>	<i>12.8%</i>	<i>15.0%</i>	<i>3,243</i>	<i>1,887,619</i>	<i>1,190,358</i>	<i>3,077,977</i>	<i>288,358</i>
i. Counseling Services	490,041	1.9%	2.2%	472	307,590	182,320	489,910	131
ii. Attendance & Outreach Services	169,550	0.6%	0.8%	163	86,936	61,039	147,974	21,576
iii. Related Services	1,793,112	6.8%	8.0%	1,727	1,006,298	711,136	1,717,434	75,678
iv. Drug Prevention Programs	22,990	0.1%	0.1%	22	13,593	8,584	22,177	813
v. Referral and Evaluation Services (All Funds)	313,302	1.2%	1.4%	302	188,798	118,314	307,112	6,190
vi. After School and Student Activities	415,689	1.6%	1.8%	400	199,274	53,528	252,802	162,887
vii. Parent Involvement Activities	161,651	0.6%	0.7%	156	85,130	55,438	140,568	21,083
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>1,887,389</i>	<i>7.2%</i>	<i>8.4%</i>	<i>1,818</i>	<i>1,045,082</i>	<i>669,598</i>	<i>1,714,681</i>	<i>172,708</i>
i. Principals	390,840	1.5%	1.7%	377	243,606	147,233	390,840	0
ii. Assistant Principals	621,638	2.4%	2.8%	599	388,142	233,496	621,638	0
iii. Supervisors	101,505	0.4%	0.5%	98	64,250	37,255	101,505	0
iv. Secretaries, School Aides & Other Support Staff	600,699	2.3%	2.7%	579	349,084	251,615	600,699	0
v. Supplies, Materials, Equipment, Telephones	172,708	0.7%	0.8%	166	0	0	0	172,708
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,841,334</i>	<i>7.0%</i>	<i>8.2%</i>	<i>1,774</i>	<i>227,230</i>	<i>238,787</i>	<i>466,017</i>	<i>1,375,317</i>
i. Food Services	572,181	2.2%	2.5%	551	205,247	143,239	348,486	223,695
ii. Transportation	863,926	3.3%	3.8%	832	0	0	0	863,926
iii. School Safety	342,984	1.3%	1.5%	330	6,606	86,044	92,650	250,333
iv. Computer System Support (School Level)	62,244	0.2%	0.3%	60	15,377	9,504	24,881	37,363
<i>E. Building Services (All Funds)</i>	<i>1,513,361</i>	<i>5.8%</i>	<i>6.7%</i>	<i>1,458</i>	<i>435,730</i>	<i>256,790</i>	<i>692,520</i>	<i>820,841</i>
i. Custodial Services	694,418	2.7%	3.1%	669	385,721	224,707	610,428	83,990
ii. Building Maintenance	398,741	1.5%	1.8%	384	50,009	32,083	82,092	316,649
iii. Leases	155,311	0.6%	0.7%	150	0	0	0	155,311
iv. Energy	264,890	1.0%	1.2%	255	0	0	0	264,890
<i>F. Field Support (All Funds)</i>	<i>57,872</i>	<i>0.2%</i>	<i>0.3%</i>	<i>56</i>	<i>37,568</i>	<i>17</i>	<i>37,585</i>	<i>20,287</i>
i. Additions to Salary / Projected Expenses	57,872	0.2%	0.3%	56	37,568	17	37,585	20,287
<b>II. Field Support Costs</b>	<b>\$426,953</b>	<b>1.6%</b>	<b>1.9%</b>	<b>\$411</b>	<b>\$234,176</b>	<b>\$128,782</b>	<b>\$362,959</b>	<b>\$63,995</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>332,615</i>	<i>1.3%</i>	<i>1.5%</i>	<i>320</i>	<i>167,383</i>	<i>101,237</i>	<i>268,620</i>	<i>63,995</i>
<i>B. Other Field Support Costs (All Funds)</i>	<i>94,338</i>	<i>0.4%</i>	<i>0.4%</i>	<i>91</i>	<i>66,793</i>	<i>27,545</i>	<i>94,338</i>	<i>0</i>
i. Sabbaticals, Leaves, Termination Pay	90,072	0.3%	0.4%	87	62,838	27,234	90,072	0
ii. Additions to Regular Salary	3,299	0.0%	0.0%	3	3,299	0	3,299	0
iii. Projected Expenses	967	0.0%	0.0%	1	655	312	967	0
<b>III. System-Wide Costs</b>	<b>\$587,192</b>	<b>2.2%</b>	<b>2.6%</b>	<b>\$566</b>	<b>\$238,903</b>	<b>\$137,861</b>	<b>\$376,764</b>	<b>\$210,428</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>143,485</i>	<i>0.5%</i>	<i>0.6%</i>	<i>138</i>	<i>61,190</i>	<i>32,029</i>	<i>93,219</i>	<i>50,266</i>
i. Instructional Offices	143,485	0.5%	0.6%	138	61,190	32,029	93,219	50,266
<i>B. Central Administration (All Funds)</i>	<i>443,707</i>	<i>1.7%</i>	<i>2.0%</i>	<i>427</i>	<i>177,713</i>	<i>105,832</i>	<i>283,545</i>	<i>160,162</i>
i. Instructional Offices	115,403	0.4%	0.5%	111	37,588	23,531	61,119	54,284
ii. Operational Offices	290,783	1.1%	1.3%	280	120,408	71,110	191,517	99,266
iii. Central Leadership	37,521	0.1%	0.2%	36	19,718	11,190	30,908	6,613
<b>IV. System-Wide Obligations</b>	<b>\$2,413,055</b>	<b>9.2%</b>	<b>10.7%</b>	<b>\$2,325</b>	<b>\$479,795</b>	<b>\$3,298</b>	<b>\$483,093</b>	<b>\$1,929,962</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>2,413,055</i>	<i>9.2%</i>	<i>10.7%</i>	<i>2,325</i>	<i>479,795</i>	<i>3,298</i>	<i>483,093</i>	<i>1,929,962</i>
i. Debt Service	1,929,702	7.4%	8.6%	1,859	0	0	0	1,929,702
ii. Retiree Health and Welfare	474,486	1.8%	2.1%	457	474,486	0	474,486	0
iii. Special Commissioner for Investigation	8,867	0.0%	0.0%	9	5,309	3,298	8,607	260
<b>Subtotal Public Schools</b>	<b>\$22,490,318</b>	<b>85.8%</b>	<b>100.0%</b>	<b>\$21,667</b>	<b>\$10,521,119</b>	<b>\$6,182,362</b>	<b>\$16,703,481</b>	<b>\$5,786,837</b>

NYC Department of Education - FY 2015  
**SYSTEM WIDE REPORT #1, Page 2**  
TOTAL DOLLARS, PERCENT OF EXPENDITURES AND PER CAPITA BY FUNCTION  
All Dollars in \$000's, Except Per Student Amount

<b>Total Enrollment:</b>	<b>1,038,001</b>
General Education:	914,288
Full-Time Special Education:	123,713

FUNCTION	Grand Total Expenditures	Pct. of Exp.	Pct. of Public Schools	Salary	Fringe Benefits	Total PS Expenditures	OTPS Expenditures
<b>V. Pass-Throughs</b>	<b>\$3,711,852</b>	<b>14.2%</b>	<b>0.0%</b>	<b>\$106,645</b>	<b>\$63,810</b>	<b>\$170,455</b>	<b>\$3,541,397</b>
<i>A. Non-Public Schools (All Funds)</i>	<i>2,120,710</i>	<i>8.1%</i>	<i>0.0%</i>	<i>64,745</i>	<i>38,336</i>	<i>103,081</i>	<i>2,017,629</i>
i. General Education	269,435	1.0%	0.0%	32,352	18,838	51,190	218,245
ii. Special Education	1,851,275	7.1%	0.0%	32,393	19,498	51,891	1,799,384
<i>B. Fashion Institute of Technology</i>	<i>52,203</i>	<i>0.2%</i>	<i>0.0%</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>52,203</i>
<i>D. Charter Schools</i>	<i>1,538,939</i>	<i>5.9%</i>	<i>0.0%</i>	<i>41,900</i>	<i>25,474</i>	<i>67,374</i>	<i>1,471,565</i>
Charter Schools	1,538,939	5.9%	0.0%	41,900	25,474	67,374	1,471,565
<b><u>GRAND TOTAL FOR ALL FUNCTIONS</u></b>	<b><u>\$26,202,170</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>\$10,627,764</u></b>	<b><u>\$6,246,172</u></b>	<b><u>\$16,873,936</u></b>	<b><u>\$9,328,234</u></b>

NYC Department of Education - FY 2015  
**SYSTEM WIDE REPORT #1, Page 3**  
 CATEGORICAL PROGRAM DETAIL  
 All Dollars in \$000's, Except Per Student Amount

<b>Total Enrollment:</b>	<b>1,038,001</b>
General Education:	914,288
Full-Time Special Education:	123,713

<b>FEDERAL, STATE AND PRIVATE GRANTS (CATEGORICAL)</b>	<b>Grand Total Expenditures</b>	<b>Per Student Amt</b>
<b>I. DIRECT SERVICES TO SCHOOLS</b>	<b>2,715,685</b>	<b>2,616</b>
American Recovery and Reinvestment Act/Race To The Top*	17,666	17
Other Miscellaneous**	359,543	346
Self-Sustaining Accounts	17,683	17
Title II	115,846	112
Title I	658,505	634
Vocational and Applied Technology (VATEA)	10,070	10
Federal Magnet Grant	6,783	7
Mandated Summer Program (Ch. 683)	147,842	142
Private Grants	40,992	39
Federal Drug Abuse Prevention Program	23,654	23
Title IV Drug Free Schls & Communities (Federal)	4,092	4
Individuals With Disabilities Act (IDEA)	245,374	236
Federal ELL Programs (Title III)	23,714	23
State Magnet Grant	515	0
Other Federal Grants	35,867	35
Other State Grants	300,215	289
Attendance Improvement/Dropout Prevention	63,010	61
Employment Prep Education	34,481	33
City Funded Programs	14,793	14
State Pre-K/Superstart/Universal PreK	537,518	518
Superstart Plus	30,386	29
Summer Feeding Program	27,055	26
Universal Services Fund (Technology)	81	0
<b>II. ADMINISTRATIVE SUPPORT***</b>	<b>139,180</b>	<b>134</b>
<b>III. PASS-THROUGHS</b>	<b>195,552</b>	
<b>GRAND TOTAL</b>	<b>3,050,417</b>	

\* FY 2014 was the third and final year that the DOE received RTTT funding. Expenses this year represent costs for July and August, which due to the overlap of the city fiscal year and federal grant funding period are booked in FY 2015.

\*\* This category includes \$265.2 million of Contracts for Excellence (C4E) expenditures from allocations that are considered by the DOE as categorical funding due to their treatment of fringe. C4E funds are not treated as categorical funding by New York State, which distributes C4E to the DOE as a portion of Foundation Aid revenue. For the purposes of the SBER, the remainder of C4E expenditures are included in "City Funds/State Operating Aid."

\*\*\* Includes Field Support and Central Instructional Support

Note: Expenses for facilities minor maintenance previously reported as categorical has been collapsed into tax levy as of FY 2015, and no longer appears as a distinct funding stream.

NYC Department of Education - FY 2015  
**SYSTEM WIDE REPORT #2**  
 FUNCTION BY STUDENT TYPE - PUBLIC SCHOOLS ONLY  
 All Dollars in \$000's, Except Per Student Amount

**Total Enrollment:** **1,038,001**  
**General Education:** 914,288  
**Full-Time Special Education:** 123,713

FUNCTION	Avg. Per Student Amount	**** General Education ****		**** Special Education ****	
		Expenditures	Per Student Amount	Expenditures	Per Student Amount
<b>I. Direct Services to Schools</b>	<b>\$18,365</b>	<b>\$12,781,809</b>	<b>\$13,980</b>	<b>\$6,220,574</b>	<b>\$50,282</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>10,016</i>	<i>7,228,353</i>	<i>7,906</i>	<i>3,132,234</i>	<i>25,319</i>
i. Teachers	8,123	5,942,910	6,500	2,460,858	19,892
ii. Education Paraprofessionals	467	132,368	145	349,721	2,827
iii. Other Classroom Staff	13	12,126	13	856	7
iv. Text Books	78	69,617	76	11,138	90
v. Librarians and Library Books	78	69,496	76	11,374	92
vi. Instructional Supplies and Equipment	253	226,187	247	36,102	292
vii. Professional Development	380	325,438	356	69,227	560
viii. Contracted Instructional Services	392	394,703	432	12,567	102
ix. Summer and Evening School	231	55,508	61	180,391	1,458
<i>B. Instructional Support Srcs (All Funds)</i>	<i>3,243</i>	<i>1,554,119</i>	<i>1,700</i>	<i>1,800,486</i>	<i>14,554</i>
i. Counseling Services	472	397,534	435	91,937	743
ii. Attendance & Outreach Services	163	138,707	152	25,606	207
iii. Related Services	1,727	370,313	405	1,422,443	11,498
iv. Drug Prevention Programs	22	20,289	22	2,701	22
v. Referral and Evaluation Services (All Funds)	302	135,904	149	177,388	1,434
vi. After School and Student Activities	400	353,395	387	56,744	459
vii. Parent Involvement Activities	156	137,978	151	23,668	191
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>1,818</i>	<i>1,567,933</i>	<i>1,715</i>	<i>310,142</i>	<i>2,507</i>
i. Principals	377	334,094	365	54,810	443
ii. Assistant Principals	599	519,809	569	98,523	796
iii. Supervisors	98	54,779	60	45,364	367
iv. Secretaries, School Aides & Other Support Staff	579	508,951	557	89,895	727
v. Supplies, Materials, Equipment, Telephones	166	150,299	164	21,550	174
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,774</i>	<i>1,081,873</i>	<i>1,183</i>	<i>758,962</i>	<i>6,135</i>
i. Food Services	551	488,489	534	83,679	676
ii. Transportation	832	238,467	261	625,352	5,055
iii. School Safety	330	300,450	329	42,531	344
iv. Computer System Support (School Level)	60	54,467	60	7,400	60
<i>E. Building Services (All Funds)</i>	<i>1,458</i>	<i>1,303,974</i>	<i>1,426</i>	<i>206,592</i>	<i>1,670</i>
i. Custodial Services	669	594,177	650	99,297	803
ii. Building Maintenance	384	346,152	379	52,108	421
iii. Leases	150	136,272	149	17,982	145
iv. Energy	255	227,372	249	37,205	301
<i>F. Field Support (All Funds)</i>	<i>56</i>	<i>45,557</i>	<i>50</i>	<i>12,159</i>	<i>98</i>
i. Additions to Salary / Projected Expenses	56	45,557	50	12,159	98
<b>II. Field Support Costs</b>	<b>\$411</b>	<b>\$346,310</b>	<b>\$379</b>	<b>\$80,054</b>	<b>\$647</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>320</i>	<i>261,394</i>	<i>286</i>	<i>71,221</i>	<i>576</i>
<i>B. Other Field Support Costs (All Funds)</i>	<i>91</i>	<i>84,916</i>	<i>93</i>	<i>8,833</i>	<i>71</i>
i. Sabbaticals, Leaves, Termination Pay	87	81,186	89	8,297	67
ii. Additions to Regular Salary	3	2,888	3	412	3
iii. Projected Expenses	1	842	1	124	1
<b>III. System-Wide Costs</b>	<b>\$566</b>	<b>\$483,190</b>	<b>\$528</b>	<b>\$103,989</b>	<b>\$841</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>138</i>	<i>101,998</i>	<i>112</i>	<i>41,487</i>	<i>335</i>
i. Instructional Offices	138	101,998	112	41,487	335
<i>B. Central Administration (All Funds)</i>	<i>427</i>	<i>381,192</i>	<i>417</i>	<i>62,502</i>	<i>505</i>
i. Instructional Offices	111	94,836	104	20,567	166
ii. Operational Offices	280	253,486	277	37,284	301
iii. Central Leadership	36	32,870	36	4,651	38
<b>IV. System-Wide Obligations</b>	<b>\$2,325</b>	<b>\$2,113,906</b>	<b>\$2,312</b>	<b>\$299,149</b>	<b>\$2,418</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>2,325</i>	<i>2,113,906</i>	<i>2,312</i>	<i>299,149</i>	<i>2,418</i>
i. Debt Service	1,859	1,690,475	1,849	239,227	1,934
ii. Retiree Health and Welfare	457	415,663	455	58,822	475
iii. Special Commissioner for Investigation	9	7,768	8	1,099	9
<b>Total Public Schools</b>	<b>\$21,667</b>	<b>\$15,725,216</b>	<b>\$17,199</b>	<b>\$6,703,766</b>	<b>\$54,188</b>

School registers are based on audited student registers as of October 31, with refined special education enrollment based on Individual Education Program (IEP) recommendations for students with disabilities recommended for specialized classroom instruction. Special education enrollment now captures students with Integrated Co-Teaching (ICT) or Self Contained (SC) setting recommendations as of December 31, 2014, as per the ATS USPE data system.

NYC Department of Education - FY 2015  
**SYSTEM WIDE REPORT #3, PAGE 1**  
 WHERE FUNDS ARE CONTROLLED  
 All Dollars in \$000's

**Total Enrollment:** **1,038,001**  
 General Education: 914,288  
 Full-Time Special Education: 123,713

FUNCTION	Grand Total Expenditures	Percent of Expenditures	School		Field Support		Central	
			Expenditures	Pct	Expenditures	Pct	Expenditures	Pct
<b>I. Direct Services to Schools</b>	<b>\$19,063,117</b>	<b>100.0%</b>	<b>\$14,200,332</b>	<b>74.5%</b>	<b>\$521,395</b>	<b>2.7%</b>	<b>\$4,341,390</b>	<b>22.8%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>10,396,827</i>	<i>100.0%</i>	<i>9,560,101</i>	<i>92.0%</i>	<i>338,133</i>	<i>3.3%</i>	<i>498,592</i>	<i>4.8%</i>
i. Teachers	8,431,469	100.0%	8,186,006	97.1%	42,590	0.5%	202,873	2.4%
ii. Education Paraprofessionals	485,260	100.0%	467,290	96.3%	12,377	2.6%	5,593	1.2%
iii. Other Classroom Staff	12,983	100.0%	10,592	81.6%	0	0.0%	2,390	18.4%
iv. Text Books	80,874	100.0%	56,299	69.6%	235	0.3%	24,340	30.1%
v. Librarians and Library Books	80,885	100.0%	79,563	98.4%	64	0.1%	1,257	1.6%
vi. Instructional Supplies and Equipment	262,883	100.0%	249,334	94.8%	1,612	0.6%	11,937	4.5%
vii. Professional Development	394,932	100.0%	252,997	64.1%	21,801	5.5%	120,135	30.4%
viii. Contracted Instructional Services	407,277	100.0%	50,858	12.5%	233,133	57.2%	123,286	30.3%
ix. Summer and Evening School	240,263	100.0%	207,162	86.2%	26,322	11.0%	6,779	2.8%
<i>B. Instructional Support Srvcs (All Funds)</i>	<i>3,366,334</i>	<i>100.0%</i>	<i>2,881,071</i>	<i>85.6%</i>	<i>122,215</i>	<i>3.6%</i>	<i>363,049</i>	<i>10.8%</i>
i. Counseling Services	490,041	100.0%	452,719	92.4%	11,756	2.4%	25,566	5.2%
ii. Attendance & Outreach Services	169,550	100.0%	144,938	85.5%	2,667	1.6%	21,945	12.9%
iii. Related Services	1,793,112	100.0%	1,608,654	89.7%	45,871	2.6%	138,587	7.7%
iv. Drug Prevention Programs	22,990	100.0%	22,308	97.0%	354	1.5%	327	1.4%
v. Referral and Evaluation Services (All Funds)	313,302	100.0%	273,679	87.4%	28,487	9.1%	11,135	3.6%
vi. After School and Student Activities	415,689	100.0%	228,047	54.9%	28,615	6.9%	159,026	38.3%
vii. Parent Involvement Activities	161,651	100.0%	150,724	93.2%	4,464	2.8%	6,463	4.0%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>1,887,389</i>	<i>100.0%</i>	<i>1,712,949</i>	<i>90.8%</i>	<i>18,771</i>	<i>1.0%</i>	<i>155,669</i>	<i>8.2%</i>
i. Principals	390,840	100.0%	383,226	98.1%	2,136	0.5%	5,477	1.4%
ii. Assistant Principals	621,638	100.0%	586,250	94.3%	8,088	1.3%	27,300	4.4%
iii. Supervisors	101,505	100.0%	91,169	89.8%	507	0.5%	9,829	9.7%
iv. Secretaries, School Aides & Other Support Staff	600,699	100.0%	588,315	97.9%	5,185	0.9%	7,199	1.2%
v. Supplies, Materials, Equipment, Telephones	172,708	100.0%	63,989	37.1%	2,855	1.7%	105,864	61.3%
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,841,334</i>	<i>100.0%</i>	<i>10,839</i>	<i>0.6%</i>	<i>951</i>	<i>0.1%</i>	<i>1,829,544</i>	<i>99.4%</i>
i. Food Services	572,181	100.0%	637	0.1%	0	0.0%	571,544	99.9%
ii. Transportation	863,926	100.0%	3,750	0.4%	767	0.1%	859,409	99.5%
iii. School Safety	342,984	100.0%	1,275	0.4%	0	0.0%	341,709	99.6%
iv. Computer System Support (School Level)	62,244	100.0%	5,177	8.3%	185	0.3%	56,882	91.4%
<i>E. Building Services (All Funds)</i>	<i>1,513,361</i>	<i>100.0%</i>	<i>5,561</i>	<i>0.4%</i>	<i>30,762</i>	<i>2.0%</i>	<i>1,477,038</i>	<i>97.6%</i>
i. Custodial Services	694,418	100.0%	130	0.0%	30,584	4.4%	663,705	95.6%
ii. Building Maintenance	398,741	100.0%	5,431	1.4%	178	0.0%	393,132	98.6%
iii. Leases	155,311	100.0%	0	0.0%	0	0.0%	155,311	100.0%
iv. Energy	264,890	100.0%	0	0.0%	0	0.0%	264,890	100.0%
<i>F. Field Support (All Funds)</i>	<i>57,872</i>	<i>100.0%</i>	<i>29,811</i>	<i>51.5%</i>	<i>10,564</i>	<i>18.3%</i>	<i>17,497</i>	<i>30.2%</i>
i. Additions to Salary / Projected Expenses	57,872	100.0%	29,811	51.5%	10,564	18.3%	17,497	30.2%
<b>II. Field Support Costs</b>	<b>\$426,953</b>	<b>100.0%</b>	<b>\$50,651</b>	<b>11.9%</b>	<b>\$241,738</b>	<b>56.6%</b>	<b>\$134,565</b>	<b>31.5%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>332,615</i>	<i>100.0%</i>	<i>0</i>	<i>0.0%</i>	<i>239,720</i>	<i>72.1%</i>	<i>92,895</i>	<i>27.9%</i>
<i>B. Other Field Support Costs (All Funds)</i>	<i>94,338</i>	<i>100.0%</i>	<i>50,651</i>	<i>53.7%</i>	<i>2,018</i>	<i>2.1%</i>	<i>41,669</i>	<i>44.2%</i>
i. Sabbaticals, Leaves, Termination Pay	90,072	100.0%	50,580	56.2%	2,000	2.2%	37,492	41.6%
ii. Additions to Regular Salary	3,299	100.0%	0	0.0%	4	0.1%	3,295	99.9%
iii. Projected Expenses	967	100.0%	71	7.3%	14	1.4%	882	91.3%
<b>III. System-Wide Costs</b>	<b>\$587,192</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$30</b>	<b>0.0%</b>	<b>\$587,163</b>	<b>100.0%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>143,485</i>	<i>100.0%</i>	<i>0</i>	<i>0.0%</i>	<i>0</i>	<i>0.0%</i>	<i>143,485</i>	<i>100.0%</i>
i. Instructional Offices	143,485	100.0%	0	0.0%	0	0.0%	143,485	100.0%
<i>B. Central Administration (All Funds)</i>	<i>443,707</i>	<i>100.0%</i>	<i>0</i>	<i>0.0%</i>	<i>30</i>	<i>0.0%</i>	<i>443,677</i>	<i>100.0%</i>
i. Instructional Offices	115,403	100.0%	0	0.0%	0	0.0%	115,403	100.0%
ii. Operational Offices	290,783	100.0%	0	0.0%	30	0.0%	290,754	100.0%
iii. Central Leadership	37,521	100.0%	0	0.0%	0	0.0%	37,521	100.0%
<b>IV. System-Wide Obligations</b>	<b>\$2,413,055</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$2,413,055</b>	<b>100.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>2,413,055</i>	<i>100.0%</i>	<i>0</i>	<i>0.0%</i>	<i>0</i>	<i>0.0%</i>	<i>2,413,055</i>	<i>100.0%</i>
i. Debt Service	1,929,702	100.0%	0	0.0%	0	0.0%	1,929,702	100.0%
ii. Retiree Health and Welfare	474,486	100.0%	0	0.0%	0	0.0%	474,486	100.0%
iii. Special Commissioner for Investigation	8,867	100.0%	0	0.0%	0	0.0%	8,867	100.0%
<b>Subtotal Public Schools</b>	<b>\$22,490,318</b>	<b>100.0%</b>	<b>\$14,250,983</b>	<b>63.4%</b>	<b>\$763,163</b>	<b>3.4%</b>	<b>\$7,476,172</b>	<b>33.2%</b>

NYC Department of Education - FY 2015  
**SYSTEM WIDE REPORT #3, PAGE 2**  
 WHERE FUNDS ARE CONTROLLED  
 All Dollars in \$000's

<b>Total Enrollment:</b>	<b>1,038,001</b>
General Education:	914,288
Full-Time Special Education:	123,713

FUNCTION	Grand Total Expenditures	Percent of Expenditures	School Expenditures	Pct	Field Support Expenditures	Pct	Central Expenditures	Pct
<b>V. Pass-Throughs</b>	<b>\$3,711,852</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$203,696</b>	<b>5.5%</b>	<b>\$3,508,156</b>	<b>94.5%</b>
<i>A. Non-Public Schools (All Funds)</i>	<i>2,120,710</i>	<i>100.0%</i>	<i>0</i>	<i>0.0%</i>	<i>175,160</i>	<i>8.3%</i>	<i>1,945,550</i>	<i>91.7%</i>
i. General Education	269,435	100.0%	0	0.0%	0	0.0%	269,435	100.0%
ii. Special Education	1,851,275	100.0%	0	0.0%	175,160	9.5%	1,676,115	90.5%
<i>B. Fashion Institute of Technology</i>	<i>52,203</i>	<i>100.0%</i>	<i>0</i>	<i>0.0%</i>	<i>0</i>	<i>0.0%</i>	<i>52,203</i>	<i>100.0%</i>
<i>D. Charter Schools</i>	<i>1,538,939</i>	<i>100.0%</i>	<i>0</i>	<i>0.0%</i>	<i>28,536</i>	<i>1.9%</i>	<i>1,510,403</i>	<i>98.1%</i>
Charter Schools	1,538,939	100.0%	0	0.0%	28,536	1.9%	1,510,403	98.1%
<b><u>GRAND TOTAL FOR ALL FUNCTIONS</u></b>	<b><u>\$26,202,170</u></b>	<b><u>100.0%</u></b>	<b><u>\$14,250,983</u></b>	<b><u>54.4%</u></b>	<b><u>\$966,859</u></b>	<b><u>3.7%</u></b>	<b><u>\$10,984,328</u></b>	<b><u>41.9%</u></b>

NYC Department of Education - FY 2015  
**SYSTEM WIDE REPORT #4**  
EXPENDITURES PER STUDENT BY INSTRUCTIONAL LEVEL  
PUBLIC SCHOOL PROGRAMS ONLY

FUNCTION	*All Students	**Elem Students	Middle Students	H.S. Students	Citywide SpEd Stud
<b>Number of Schools:</b>	<b>1,668</b>	<b>659</b>	<b>425</b>	<b>523</b>	<b>60</b>
<b>Number of Title I Schools (FY 2014 Status):</b>	<b>1,357</b>	<b>526</b>	<b>358</b>	<b>428</b>	<b>45</b>
<b>Enrollment:</b>	<b>1,038,001</b>	<b>399,298</b>	<b>248,768</b>	<b>326,070</b>	<b>23,783</b>
<b>I. Direct Services to Schools</b>	<b>\$18,365</b>	<b>\$17,866</b>	<b>\$17,625</b>	<b>\$15,844</b>	<b>\$85,543</b>
<i>A. Classroom Instruction (All Funds)</i>	10,016	9,865	9,562	8,531	41,361
i. Teachers	8,123	8,376	8,289	7,462	23,721
ii. Education Paraprofessionals	467	444	264	79	8,958
iii. Other Classroom Staff	13	2	4	34	0
iv. Text Books	78	79	74	84	138
v. Librarians and Library Books	78	86	86	72	66
vi. Instructional Supplies and Equipment	253	248	273	268	337
vii. Professional Development	380	457	434	263	780
viii. Contracted Instructional Services	392	135	80	168	50
ix. Summer and Evening School	231	37	58	101	7,310
<i>B. Instructional Support Srcs (All Funds)</i>	3,243	3,176	3,041	2,440	22,466
i. Counseling Services	472	298	404	688	1,921
ii. Attendance & Outreach Services	163	120	155	213	350
iii. Related Services	1,727	1,857	1,470	702	19,207
iv. Drug Prevention Programs	22	13	41	23	0
v. Referral and Evaluation Services (All Funds)	302	413	342	184	139
vi. After School and Student Activities	400	313	465	476	601
vii. Parent Involvement Activities	156	163	163	154	247
<i>C. Leadership/Supervision/Support (All Funds)</i>	1,818	1,625	1,801	2,059	4,611
i. Principals	377	377	399	386	549
ii. Assistant Principals	599	478	587	762	1,392
iii. Supervisors	98	38	134	65	1,274
iv. Secretaries, School Aides & Other Support Staff	579	579	514	647	1,214
v. Supplies, Materials, Equipment, Telephones	166	154	167	198	182
<i>D. Ancillary Support Services (All Funds)</i>	1,774	1,765	1,779	1,077	14,334
i. Food Services	551	724	646	304	921
ii. Transportation	832	640	732	358	13,015
iii. School Safety	330	345	344	342	342
iv. Computer System Support (School Level)	60	57	58	72	56
<i>E. Building Services (All Funds)</i>	1,458	1,382	1,392	1,680	2,536
i. Custodial Services	669	678	667	698	1,223
ii. Building Maintenance	384	377	405	414	505
iii. Leases	150	82	65	285	342
iv. Energy	255	244	256	284	466
<i>F. Field Support (All Funds)</i>	56	54	49	56	235
i. Additions to Salary / Projected Expenses	56	54	49	56	235
<b>II. Field Support Costs</b>	<b>\$411</b>	<b>\$419</b>	<b>\$402</b>	<b>\$408</b>	<b>\$1,079</b>
<i>A. Instructional Support and Administration (All Funds)</i>	320	324	314	319	887
<i>B. Other Field Support Costs (All Funds)</i>	91	95	89	90	192
i. Sabbaticals, Leaves, Termination Pay	87	91	84	85	188
ii. Additions to Regular Salary	3	3	3	3	3
iii. Projected Expenses	1	1	1	1	1
<b>III. System-Wide Costs</b>	<b>\$566</b>	<b>\$624</b>	<b>\$576</b>	<b>\$536</b>	<b>\$846</b>
<i>A. Central Instructional Support (All Funds)</i>	138	178	130	102	294
i. Instructional Offices	138	178	130	102	294
<i>B. Central Administration (All Funds)</i>	427	446	447	433	552
i. Instructional Offices	111	113	115	115	166
ii. Operational Offices	280	295	294	280	348
iii. Central Leadership	36	38	38	38	38
<b>IV. System-Wide Obligations</b>	<b>\$2,325</b>	<b>\$2,418</b>	<b>\$2,418</b>	<b>\$2,418</b>	<b>\$2,418</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	2,325	2,418	2,418	2,418	2,418
i. Debt Service	1,859	1,934	1,934	1,934	1,934
ii. Retiree Health and Welfare	457	475	475	475	475
iii. Special Commissioner for Investigation	9	9	9	9	9
<b>Total Public Schools</b>	<b>\$21,667</b>	<b>\$21,328</b>	<b>\$21,022</b>	<b>\$19,206</b>	<b>\$89,887</b>

\* 'All Students' includes dollars supporting Adult Education

\*\* Excludes 40,082 pre-school pupils enrolled in Community Based Early Childhood Centers (CBECC)

NYC Department of Education - FY 2015  
**SYSTEM WIDE REPORT #5**  
 PER CAPITA DOLLARS SPENT  
 BY INSTRUCTIONAL LEVEL FOR EACH DISTRICT/SUPERINTENDENCY  
 PUBLIC SCHOOL PROGRAMS ONLY

<u>Districts</u>	<u>Elementary Schools</u>	<u>Middle Schools</u>	<u>High Schools</u>	<u>Citywide Schools</u>	<u>Total Per Student Amount</u>	<u>Avg Tchr Salary Factor</u>
COMMUNITY SCHOOL DISTRICT 01	\$ 26,193	\$ 23,977	\$ 19,110	\$ 0	\$ 21,697	0.964
COMMUNITY SCHOOL DISTRICT 02	19,234	20,677	19,705	0	19,639	0.965
COMMUNITY SCHOOL DISTRICT 03	21,397	20,834	18,876	0	19,836	0.978
COMMUNITY SCHOOL DISTRICT 04	26,095	23,071	19,241	0	21,921	0.959
COMMUNITY SCHOOL DISTRICT 05	27,913	23,395	19,419	0	22,059	1.004
COMMUNITY SCHOOL DISTRICT 06	22,409	23,087	19,483	0	21,074	1.017
COMMUNITY SCHOOL DISTRICT 07	24,872	23,234	21,797	0	22,642	0.947
COMMUNITY SCHOOL DISTRICT 08	22,106	22,575	21,969	0	21,478	0.973
COMMUNITY SCHOOL DISTRICT 09	22,078	24,053	20,828	0	21,353	0.959
COMMUNITY SCHOOL DISTRICT 10	21,495	22,628	19,351	0	20,489	0.979
COMMUNITY SCHOOL DISTRICT 11	21,198	21,187	19,639	0	20,136	0.982
COMMUNITY SCHOOL DISTRICT 12	21,871	23,787	20,952	0	21,429	0.954
COMMUNITY SCHOOL DISTRICT 13	24,142	21,432	17,786	0	19,963	1.006
COMMUNITY SCHOOL DISTRICT 14	23,405	22,230	20,183	0	21,181	0.978
COMMUNITY SCHOOL DISTRICT 15	20,373	20,951	21,159	0	20,074	0.965
COMMUNITY SCHOOL DISTRICT 16	27,546	28,545	23,800	0	25,393	1.024
COMMUNITY SCHOOL DISTRICT 17	23,578	21,456	20,252	0	20,802	1.025
COMMUNITY SCHOOL DISTRICT 18	22,884	21,049	20,662	0	21,243	1.011
COMMUNITY SCHOOL DISTRICT 19	22,080	24,701	21,912	0	21,920	1.007
COMMUNITY SCHOOL DISTRICT 20	19,149	18,734	16,210	0	17,859	1.008
COMMUNITY SCHOOL DISTRICT 21	20,934	20,351	17,918	0	19,173	1.024
COMMUNITY SCHOOL DISTRICT 22	21,120	19,537	16,018	0	18,814	1.049
COMMUNITY SCHOOL DISTRICT 23	25,301	24,552	21,584	0	23,323	1.005
COMMUNITY SCHOOL DISTRICT 24	19,174	18,211	18,312	0	18,081	1.001
COMMUNITY SCHOOL DISTRICT 25	19,591	19,155	17,499	0	18,469	1.021
COMMUNITY SCHOOL DISTRICT 26	20,219	17,275	16,015	0	17,549	1.030
COMMUNITY SCHOOL DISTRICT 27	20,231	19,642	18,598	0	19,137	1.014
COMMUNITY SCHOOL DISTRICT 28	19,690	18,802	16,686	0	17,920	1.012
COMMUNITY SCHOOL DISTRICT 29	19,828	20,010	19,047	0	19,125	1.037
COMMUNITY SCHOOL DISTRICT 30	20,081	19,250	18,272	0	18,953	1.031
COMMUNITY SCHOOL DISTRICT 31	23,145	21,604	17,811	0	20,735	1.052
COMMUNITY SCHOOL DISTRICT 32	22,787	23,175	22,800	0	21,485	1.004
<b>SUBTOTAL CSDs</b>	<b>\$ 21,328</b>	<b>\$ 21,022</b>	<b>\$ 18,945</b>	<b>\$ 0</b>	<b>\$ 19,928</b>	
ALTERNATIVE HIGH SCHOOLS	0	0	36,184	0	36,184	1.042
SPECIAL EDUCATION - CITYWIDE PROGRAMS	0	0	0	89,887	89,887	
<b>TOTAL</b>	<b>\$ 21,328</b>	<b>\$ 21,022</b>	<b>\$ 19,206</b>	<b>\$ 89,887</b>	<b>\$ 21,608</b>	

\* Total per student amount includes funds for Pre-K pupils enrolled in Community Based Early Childhood Center (CBECC) Programs

\*\* Adult Education spending is not included in this summary report. When they are included, the total per student amount is \$ 21,667

NYC Department of Education - FY 2015  
**SYSTEM WIDE SUMMARY REPORT #6**  
 PERCENT OF EXPENDITURES BY FUNCTION FOR EACH DISTRICT

<b>FUNCTION</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>05</b>	<b>06</b>	<b>07</b>	<b>08</b>	<b>09</b>	<b>10</b>
<b>TOTAL PUBLIC SCHOOLS</b>										
<b>I. Direct Services to Schools</b>	84.8%	84.9%	82.8%	83.2%	84.9%	85.3%	84.4%	85.2%	84.6%	84.0%
A. Classroom Instruction (All Funds)	46.2%	45.2%	44.1%	45.1%	46.6%	46.7%	46.0%	45.5%	45.4%	46.1%
B. Instructional Support Srvs (All Funds)	15.0%	17.0%	12.6%	14.1%	15.9%	14.7%	14.4%	15.7%	15.5%	14.1%
C. Leadership/Supervision/Support (All Funds)	8.4%	8.3%	9.1%	8.9%	8.4%	9.9%	9.5%	9.8%	9.7%	10.3%
D. Ancillary Support Services (All Funds)	8.2%	6.8%	5.4%	6.6%	7.1%	6.9%	7.0%	6.9%	7.3%	7.5%
E. Building Services (All Funds)	6.7%	7.3%	11.3%	8.0%	6.5%	6.7%	7.2%	7.1%	6.5%	6.9%
F. Field Support (All Funds)	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%
<b>II. Field Support Costs</b>	1.9%	1.9%	2.2%	2.2%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%
A. Instructional Support and Administration (All Funds)	1.5%	1.5%	1.7%	1.7%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%
B. Other Field Support Costs (All Funds)	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>III. System-Wide Costs</b>	2.6%	2.6%	2.8%	2.8%	2.6%	2.6%	2.7%	2.6%	2.7%	2.7%
A. Central Instructional Support (All Funds)	0.6%	0.7%	0.6%	0.6%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%
B. Central Administration (All Funds)	2.0%	1.9%	2.2%	2.1%	1.9%	1.9%	2.0%	1.9%	2.0%	2.1%
<b>IV. System-Wide Obligations</b>	10.7%	10.6%	12.2%	11.9%	10.5%	10.2%	11.0%	10.3%	10.8%	11.3%
A. Other System-Wide Obligations (All Funds)	10.7%	10.6%	12.2%	11.9%	10.5%	10.2%	11.0%	10.3%	10.8%	11.3%
<b>Total Public Schools</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

NYC Department of Education - FY 2015  
**SYSTEM WIDE SUMMARY REPORT #6**  
 PERCENT OF EXPENDITURES BY FUNCTION FOR EACH DISTRICT

FUNCTION	11	12	13	14	15	16	17	18	19	20	21	22
<b>I. Direct Services to Schools</b>	84.1%	84.5%	83.2%	84.2%	83.5%	87.0%	84.5%	84.4%	85.0%	82.0%	82.9%	82.7%
A. Classroom Instruction (All Funds)	46.3%	45.3%	46.8%	46.8%	47.9%	44.1%	45.2%	46.1%	46.6%	47.6%	46.1%	46.0%
B. Instructional Support Sres (All Funds)	14.0%	14.7%	11.7%	14.2%	14.5%	17.5%	15.4%	14.8%	13.9%	13.1%	14.9%	15.0%
C. Leadership/Supervision/Support (All Funds)	9.1%	9.9%	9.2%	9.2%	7.8%	9.9%	9.2%	8.1%	10.0%	7.3%	7.7%	7.3%
D. Ancillary Support Services (All Funds)	8.2%	7.5%	6.5%	7.0%	6.2%	6.2%	6.5%	7.3%	6.9%	7.8%	7.6%	7.1%
E. Building Services (All Funds)	6.3%	6.8%	8.8%	6.7%	6.9%	9.1%	7.9%	8.0%	7.3%	5.9%	6.5%	7.0%
F. Field Support (All Funds)	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>II. Field Support Costs</b>	1.9%	1.9%	2.1%	2.1%	2.0%	1.6%	1.9%	1.9%	1.8%	2.0%	1.9%	2.0%
A. Instructional Support and Administration (All Funds)	1.5%	1.5%	1.6%	1.6%	1.6%	1.4%	1.5%	1.5%	1.4%	1.5%	1.5%	1.5%
B. Other Field Support Costs (All Funds)	0.3%	0.4%	0.5%	0.5%	0.4%	0.3%	0.4%	0.3%	0.4%	0.5%	0.5%	0.5%
<b>III. System-Wide Costs</b>	2.7%	2.7%	2.8%	2.8%	2.9%	2.3%	2.6%	2.7%	2.6%	3.0%	3.0%	3.0%
A. Central Instructional Support (All Funds)	0.6%	0.7%	0.7%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
B. Central Administration (All Funds)	2.1%	2.0%	2.1%	2.0%	2.1%	1.6%	2.0%	2.0%	1.9%	2.4%	2.2%	2.2%
<b>IV. System-Wide Obligations</b>	11.3%	10.9%	11.9%	11.0%	11.6%	9.0%	10.9%	11.0%	10.5%	13.0%	12.2%	12.3%
A. Other System-Wide Obligations (All Funds)	11.3%	10.9%	11.9%	11.0%	11.6%	9.0%	10.9%	11.0%	10.5%	13.0%	12.2%	12.3%
<b>Total Public Schools</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

NYC Department of Education - FY 2015  
**SYSTEM WIDE SUMMARY REPORT #6**  
 PERCENT OF EXPENDITURES BY FUNCTION FOR EACH DISTRICT

FUNCTION	<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>	<u>30</u>	<u>31</u>	<u>32</u>
<b>I. Direct Services to Schools</b>										
A. Classroom Instruction (All Funds)	85.8%	82.5%	82.5%	81.4%	82.8%	82.1%	83.3%	83.0%	83.9%	85.1%
B. Instructional Support Sres (All Funds)	45.8%	47.4%	47.8%	45.8%	47.1%	47.8%	47.2%	47.7%	43.7%	45.2%
C. Leadership/Supervision/Support (All Funds)	15.3%	11.7%	11.8%	12.7%	12.2%	11.8%	11.7%	11.9%	17.2%	14.7%
D. Ancillary Support Services (All Funds)	9.4%	8.1%	8.0%	8.1%	8.3%	8.4%	8.7%	8.0%	7.0%	10.2%
E. Building Services (All Funds)	7.1%	8.3%	8.5%	7.9%	7.9%	7.5%	8.4%	8.1%	9.3%	7.1%
F. Field Support (All Funds)	7.8%	6.8%	6.1%	6.5%	7.1%	6.5%	6.9%	7.0%	6.5%	7.7%
	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%
<b>II. Field Support Costs</b>										
A. Instructional Support and Administration (All Funds)	1.7%	1.9%	1.9%	2.1%	2.1%	2.0%	1.9%	1.9%	2.0%	1.9%
B. Other Field Support Costs (All Funds)	1.4%	1.5%	1.4%	1.6%	1.5%	1.6%	1.5%	1.4%	1.4%	1.5%
	0.4%	0.4%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.6%	0.4%
<b>III. System-Wide Costs</b>										
A. Central Instructional Support (All Funds)	2.5%	2.9%	3.1%	3.1%	2.9%	3.0%	2.9%	3.0%	2.9%	2.5%
B. Central Administration (All Funds)	0.7%	0.6%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
	1.8%	2.3%	2.3%	2.5%	2.2%	2.3%	2.2%	2.2%	2.2%	1.9%
<b>IV. System-Wide Obligations</b>										
A. Other System-Wide Obligations (All Funds)	10.0%	12.7%	12.5%	13.4%	12.2%	12.9%	11.9%	12.2%	11.3%	10.5%
	10.0%	12.7%	12.5%	13.4%	12.2%	12.9%	11.9%	12.2%	11.3%	10.5%
<b>Total Public Schools</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

NYC Department of Education - FY 2015  
**SYSTEM WIDE SUMMARY REPORT #6**  
 PERCENT OF EXPENDITURES BY FUNCTION FOR EACH DISTRICT

<b>FUNCTION</b>	<b><u>ALT</u></b> <b><u>HS</u></b>	<b><u>C.W.</u></b> <b><u>SPE</u></b>	<b><u>ADULT</u></b> <b><u>ED</u></b>
<b>I. Direct Services to Schools</b>	88.1%	95.2%	99.0%
A. Classroom Instruction (All Funds)	50.4%	46.0%	59.1%
B. Instructional Support Sres (All Funds)	14.9%	25.0%	19.1%
C. Leadership/Supervision/Support (All Funds)	14.1%	5.1%	15.2%
D. Ancillary Support Services (All Funds)	2.7%	15.9%	0.8%
E. Building Services (All Funds)	5.5%	2.8%	4.6%
F. Field Support (All Funds)	0.5%	0.3%	0.3%
<b>II. Field Support Costs</b>	3.9%	1.2%	1.0%
A. Instructional Support and Administration (All Funds)	3.3%	1.0%	0.0%
B. Other Field Support Costs (All Funds)	0.6%	0.2%	1.0%
<b>III. System-Wide Costs</b>	1.3%	0.9%	0.0%
A. Central Instructional Support (All Funds)	0.2%	0.3%	0.0%
B. Central Administration (All Funds)	1.1%	0.6%	0.0%
<b>IV. System-Wide Obligations</b>	6.7%	2.7%	0.0%
A. Other System-Wide Obligations (All Funds)	6.7%	2.7%	0.0%
<b>Total Public Schools</b>	100.0%	100.0%	100.0%

NYC Department of Education - FY 2015  
**SYSTEM WIDE REPORT #7, PAGE 1**  
TOTAL DOLLARS BY FUNCTION AND FUNDING SOURCE  
All Dollars in \$000's

**Total Enrollment: 1,038,001**  
General Education: 914,288  
Full-Time Special Education: 123,713

FUNCTION	Grand Total Expenditures	Percent of Expenditures	City Funds/ State Operating Aid		Federal, State & Private Grants (Categorical)	
			Expenditures	Pct	Expenditures	Pct
<b>I. Direct Services to Schools</b>	<b>\$19,063,117</b>	<b>100.0%</b>	<b>\$16,347,432</b>	<b>85.8%</b>	<b>\$2,715,685</b>	<b>14.2%</b>
<i>A. Classroom Instruction (All Funds)</i>	<i>10,396,827</i>	<i>100.0%</i>	<i>8,381,289</i>	<i>80.6%</i>	<i>2,015,538</i>	<i>19.4%</i>
i. Teachers	8,431,469	100.0%	7,339,587	87.0%	1,091,882	13.0%
ii. Education Paraprofessionals	485,260	100.0%	382,345	78.8%	102,915	21.2%
iii. Other Classroom Staff	12,983	100.0%	12,838	98.9%	145	1.1%
iv. Text Books	80,874	100.0%	70,601	87.3%	10,273	12.7%
v. Librarians and Library Books	80,885	100.0%	70,950	87.7%	9,934	12.3%
vi. Instructional Supplies and Equipment	262,883	100.0%	136,581	52.0%	126,303	48.0%
vii. Professional Development	394,932	100.0%	207,643	52.6%	187,289	47.4%
viii. Contracted Instructional Services	407,277	100.0%	53,995	13.3%	353,282	86.7%
ix. Summer and Evening School	240,263	100.0%	106,749	44.4%	133,514	55.6%
<i>B. Instructional Support Srvc (All Funds)</i>	<i>3,366,334</i>	<i>100.0%</i>	<i>2,801,512</i>	<i>83.2%</i>	<i>564,823</i>	<i>16.8%</i>
i. Counseling Services	490,041	100.0%	434,461	88.7%	55,581	11.3%
ii. Attendance & Outreach Services	169,550	100.0%	92,046	54.3%	77,504	45.7%
iii. Related Services	1,793,112	100.0%	1,590,991	88.7%	202,121	11.3%
iv. Drug Prevention Programs	22,990	100.0%	109	0.5%	22,881	99.5%
v. Referral and Evaluation Services (All Funds)	313,302	100.0%	232,623	74.2%	80,678	25.8%
vi. After School and Student Activities	415,689	100.0%	307,300	73.9%	108,389	26.1%
vii. Parent Involvement Activities	161,651	100.0%	143,983	89.1%	17,668	10.9%
<i>C. Leadership/Supervision/Support (All Funds)</i>	<i>1,887,389</i>	<i>100.0%</i>	<i>1,806,915</i>	<i>95.7%</i>	<i>80,474</i>	<i>4.3%</i>
i. Principals	390,840	100.0%	388,874	99.5%	1,965	0.5%
ii. Assistant Principals	621,638	100.0%	584,093	94.0%	37,545	6.0%
iii. Supervisors	101,505	100.0%	97,290	95.8%	4,215	4.2%
iv. Secretaries, School Aides & Other Support Staff	600,699	100.0%	591,281	98.4%	9,417	1.6%
v. Supplies, Materials, Equipment, Telephones	172,708	100.0%	145,377	84.2%	27,332	15.8%
<i>D. Ancillary Support Services (All Funds)</i>	<i>1,841,334</i>	<i>100.0%</i>	<i>1,788,429</i>	<i>97.1%</i>	<i>52,905</i>	<i>2.9%</i>
i. Food Services	572,181	100.0%	543,717	95.0%	28,464	5.0%
ii. Transportation	863,926	100.0%	839,680	97.2%	24,246	2.8%
iii. School Safety	342,984	100.0%	342,980	100.0%	4	0.0%
iv. Computer System Support (School Level)	62,244	100.0%	62,053	99.7%	191	0.3%
<i>E. Building Services (All Funds)</i>	<i>1,513,361</i>	<i>100.0%</i>	<i>1,513,084</i>	<i>100.0%</i>	<i>276</i>	<i>0.0%</i>
i. Custodial Services	694,418	100.0%	694,418	100.0%	0	0.0%
ii. Building Maintenance	398,741	100.0%	398,464	99.9%	276	0.1%
iii. Leases	155,311	100.0%	155,311	100.0%	0	0.0%
iv. Energy	264,890	100.0%	264,890	100.0%	0	0.0%
<i>F. Field Support (All Funds)</i>	<i>57,872</i>	<i>100.0%</i>	<i>56,203</i>	<i>97.1%</i>	<i>1,669</i>	<i>2.9%</i>
i. Additions to Salary / Projected Expenses	57,872	100.0%	56,203	97.1%	1,669	2.9%
<b>II. Field Support Costs</b>	<b>\$426,953</b>	<b>100.0%</b>	<b>\$386,548</b>	<b>90.5%</b>	<b>\$40,405</b>	<b>9.5%</b>
<i>A. Instructional Support and Administration (All Funds)</i>	<i>332,615</i>	<i>100.0%</i>	<i>292,542</i>	<i>88.0%</i>	<i>40,073</i>	<i>12.0%</i>
<i>B. Other Field Support Costs (All Funds)</i>	<i>94,338</i>	<i>100.0%</i>	<i>94,007</i>	<i>99.6%</i>	<i>332</i>	<i>0.4%</i>
i. Sabbaticals, Leaves, Termination Pay	90,072	100.0%	89,740	99.6%	332	0.4%
ii. Additions to Regular Salary	3,299	100.0%	3,299	100.0%	0	0.0%
iii. Projected Expenses	967	100.0%	967	100.0%	0	0.0%
<b>III. System-Wide Costs</b>	<b>\$587,192</b>	<b>100.0%</b>	<b>\$488,417</b>	<b>83.2%</b>	<b>\$98,775</b>	<b>16.8%</b>
<i>A. Central Instructional Support (All Funds)</i>	<i>143,485</i>	<i>100.0%</i>	<i>89,936</i>	<i>62.7%</i>	<i>53,549</i>	<i>37.3%</i>
i. Instructional Offices	143,485	100.0%	89,936	62.7%	53,549	37.3%
<i>B. Central Administration (All Funds)</i>	<i>443,707</i>	<i>100.0%</i>	<i>398,481</i>	<i>89.8%</i>	<i>45,226</i>	<i>10.2%</i>
i. Instructional Offices	115,403	100.0%	98,645	85.5%	16,758	14.5%
ii. Operational Offices	290,783	100.0%	263,626	90.7%	27,157	9.3%
iii. Central Leadership	37,521	100.0%	36,210	96.5%	1,311	3.5%
<b>IV. System-Wide Obligations</b>	<b>\$2,413,055</b>	<b>100.0%</b>	<b>\$2,413,055</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>
<i>A. Other System-Wide Obligations (All Funds)</i>	<i>2,413,055</i>	<i>100.0%</i>	<i>2,413,055</i>	<i>100.0%</i>	<i>0</i>	<i>0.0%</i>
i. Debt Service	1,929,702	100.0%	1,929,702	100.0%	0	0.0%
ii. Retiree Health and Welfare	474,486	100.0%	474,486	100.0%	0	0.0%
iii. Special Commissioner for Investigation	8,867	100.0%	8,867	100.0%	0	0.0%
<b>Subtotal Public Schools</b>	<b>\$22,490,318</b>	<b>100.0%</b>	<b>\$19,635,453</b>	<b>87.3%</b>	<b>\$2,854,865</b>	<b>12.7%</b>

NYC Department of Education - FY 2015  
**SYSTEM WIDE REPORT #7, PAGE 2**  
TOTAL DOLLARS BY FUNCTION AND FUNDING SOURCE  
All Dollars in \$000's

<b>Total Enrollment:</b>	<b>1,038,001</b>
General Education:	914,288
Full-Time Special Education:	123,713

FUNCTION	Grand Total Expenditures	Percent of Expenditures	City Funds/ State Operating Aid Expenditures	Pct	Federal, State & Private Grants (Categorical) Expenditures	Pct
<b>V. Pass-Throughs</b>	<b>\$3,711,852</b>	<b>100.0%</b>	<b>\$3,516,299</b>	<b>94.7%</b>	<b>\$195,552</b>	<b>5.3%</b>
<i>A. Non-Public Schools (All Funds)</i>	<i>2,120,710</i>	<i>100.0%</i>	<i>1,934,664</i>	<i>91.2%</i>	<i>186,046</i>	<i>8.8%</i>
i. General Education	269,435	100.0%	170,190	63.2%	99,244	36.8%
ii. Special Education	1,851,275	100.0%	1,764,474	95.3%	86,801	4.7%
<i>B. Fashion Institute of Technology</i>	<i>52,203</i>	<i>100.0%</i>	<i>52,203</i>	<i>100.0%</i>	<i>0</i>	<i>0.0%</i>
<i>D. Charter Schools</i>	<i>1,538,939</i>	<i>100.0%</i>	<i>1,529,432</i>	<i>99.4%</i>	<i>9,507</i>	<i>0.6%</i>
Charter Schools	1,538,939	100.0%	1,529,432	99.4%	9,507	0.6%
<b><u>GRAND TOTAL FOR ALL FUNCTIONS</u></b>	<b><u>\$26,202,170</u></b>	<b><u>100.0%</u></b>	<b><u>\$23,151,753</u></b>	<b><u>88.4%</u></b>	<b><u>\$3,050,417</u></b>	<b><u>11.6%</u></b>