



BOARD OF EDUCATION OF THE CITY OF NEW YORK
HAROLD O. LEVY, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 33, FY 2001

DATE: February 22, 2001

TO: ALL SUPERINTENDENTS

FROM: Marjorie Blum, Executive Director
Division of Budget Operations and Review

SUBJECT: UNIVERSAL SERVICE FUND/E-RATE ALLOCATION

The Telecommunications Act of 1996 provides the New York City Public School System with a discount rate on various telecommunication services. Telephone companies reimburse the Board at a 78% discount rate. Universal Services Fund (USF) resources received are now being allocated back to the districts where they were generated (see attached table).

Programs supported by USF should be technology based. Suggested programs include Project Connect and the Galaxy System. Districts should note that no funds are set aside in the Board's financial plan for hardware upgrades in the schools associated with the movement to the Galaxy school based budgeting system. Where these costs occur, districts will be financially responsible.

Universal Services Fund/E-Rate allocations are to be scheduled in the reimbursable budget, quick code 12950. Funds must be expended by June 30, 2001.

Questions concerning the USF/E-Rate program should be referred to the Division of Instructional and Information Technology, Office of Universal Services Fund at (718) 935-2545.

Attachment - on reverse
MB:MG:pav

c: Harold O. Levy Ling Tan
David Klasfeld Directors of Funded Programs
Beverly D. Donohue Directors of Operations
Jackson Tung District Business Managers
Birdie Blake-Reid DBOR Staff
Aaron Rosenberg DBOR Distribution List B

UNIVERSAL SERVICES FUND - E RATE, FY'01

District	Allocation	District	Allocation
MANHATTAN		QUEENS	
1	\$205,115	25	197,043
2	311,218	26	142,935
3	277,125	27	266,896
4	176,958	28	202,133
5	143,063	29	488,314
6	347,127	30	256,407
	<u>\$1,460,606</u>		<u>\$1,553,728</u>
BRONX		HIGH SCHOOLS	
7	144,328	71 Manhattan	\$648,162
8	356,825	72 Bronx	506,079
9	460,563	73 Brooklyn	514,261
10	583,858	76 BASIS	517,998
11	310,084	77 Queens	718,032
12	224,255	79 Alternative	737,770
	<u>\$2,079,913</u>	56 Central	0
			<u>\$3,642,302</u>
BROOKLYN NORTH		BORO-WIDE	
13	255,771	74 Chancellor	59,477
14	190,977	81 Petrides	0
15	368,399	85 Chancellor	532,306
16	131,021	97 Citywide SE	\$1,035,918
17	224,862		<u>\$1,627,701</u>
18	241,302		
32	174,002		
	<u>\$1,586,334</u>		
BROOKLYN SOUTH & S.I.		Grand Total	\$13,833,974
19	313,666	CSD	\$9,096,277
20	266,883	HS	\$3,701,779
21	134,411	CW	\$1,035,918
22	302,347		
23	288,154		
24	298,244		
31	279,685		
	<u>\$1,883,390</u>		