



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

OFFICE OF BUDGET OPERATIONS AND REVIEW
 110 Livingston Street • Room 1214 • Brooklyn, NY 11201
 Phone: 718-935-3684 Fax: 718-935-2689

MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 37, FY 2001

DATE: March 16, 2001
TO: ALL SUPERINTENDENTS
FROM: Marjorie Blum, Executive Director
 Division of Budget Operations and Review
SUBJECT: SATURDAY SCIENCE, CUSTODIAL ALLOCATION

The Saturday Science allocation presented in BOR Allocation Memorandum No. 32, identified a reserve for custodial costs. These funds are now being allocated. The distribution of the dollars is in proportion to each district's program allocation.

SATURDAY SCIENCE CUSTODIAL ALLOCATION

	District	Sat Sci BOR#32	Custodial Allocation		District	Sat Sci BOR#32	Custodial Allocation
MANHATTAN	1	\$34,980	\$5,237	BROOKLYN SOUTH & S.I.	19	\$130,285	\$19,506
	2	112,720	16,876		20	93,746	14,035
	3	104,940	15,711		21	59,550	8,916
	4	34,980	5,237		22	74,890	11,212
	5	58,300	8,728		23	68,818	10,303
	6	46,640	6,983		31	121,656	18,214
	71	<u>191,433</u>	<u>28,661</u>		76	<u>363,052</u>	<u>54,355</u>
SubTotal	\$583,993	\$87,433	SubTotal	\$911,997	\$136,541		
BRONX	7	\$72,648	\$10,877	QUEENS	24	\$128,085	\$19,176
	8	89,556	13,408		25	72,163	10,804
	9	149,005	22,309		26	40,293	6,033
	10	218,163	32,663		27	151,696	22,711
	11	131,989	19,761		28	71,942	10,771
	12	66,758	9,995		29	111,809	16,740
	72	<u>288,702</u>	<u>43,223</u>		30	105,053	15,728
SubTotal	\$1,016,821	\$152,236	77	<u>561,515</u>	<u>84,068</u>		
BROOKLYN NORTH	13	\$60,000	\$8,983	SubTotal	\$1,242,556	\$186,031	
	14	80,000	11,977	BOROS	56/33	\$13,955	\$2,089
	15	61,000	9,133		74 Chancellor		
	16	11,000	1,647		79Alternative	46,340	6,938
	17	75,000	11,229		85	<u>248,746</u>	<u>37,241</u>
	18	92,000	13,774		SubTotal	\$309,041	\$46,268
	32	61,000	9,133		TOTAL	Total CSD	\$3,039,411
	73	<u>574,000</u>	<u>85,937</u>	Total HS		<u>2,038,997</u>	<u>305,271</u>
SubTotal	\$1,014,000	\$151,813			\$5,078,408	\$760,322	

The custodial funds will be placed in district budgets, 524577-053-5141 for Community School Districts and 060800-053-5141 for High Schools. Allotments are to be scheduled in the special Saturday Science quick code, 014201 for CSDs and 020822 for HSs.

MB:MG:pav

cc: Harold O. Levy
David Klasfeld
Judith A. Rizzo
Anthony Shorris
Beverly D. Donohue
William P. Casey
John Musico
Senior Superintendents
CSB Members (1)
Directors of Operations
District Business Managers
DBOR Staff
DBOR Distribution List B