



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

110 Livingston Street · Room 1214 · Brooklyn, NY 11201

Phone: 718-935-3637 Fax: 718-935-2698

MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 39, FY 2001

DATE: March 21, 2001

TO: ALL SUPERINTENDENTS

FROM: Marjorie Blum, Executive Director
Division of Budget Operations and Review

SUBJECT: BILINGUAL MULTICULTURAL INSTITUTE

The Office of Bilingual Education (OBE) has just received a \$400,000 grant award from the State Education Department for the Bilingual Multicultural Institute. OBE will retain \$100,000 to provide professional development programs. Participating schools will share the remaining \$300,000 to support their Middle School Bilingual/ESL Staff Academy (MS BESARS). Distribution of the grant appears on the attached table.

The venture targets middle school English language learners (ELLs). It is recommended that allocations be used to purchase instructional materials that promote English language development to enable ELLs to achieve City/State standards in English, including English Regents examination.

Allotments presented in the attached table will be placed in district reimbursable budgets. Resources are to be scheduled in Grant No. 018450. Reimbursable budget rules enumerated in the Cost Factors, BOR Circular No.1, 2000-01, apply. The grant period terminates June 30, 2001.

Attachment

MB:MG:pav

c: Harold O. Levy
David Klasfeld
Beverly D. Donohue
William P. Casey
Lillian Hernandez
John Acompore
Directors of Operations

District Business Managers
CSB Members (1)
Directors of Funded Programs
District Bilingual Coordinators
DBOR Staff
DBOR Distribution List B

**BILINGUAL MULTICULTURAL INSTITUTE,
MIDDLE SCHOOL BESARS**

<u>ELL Pupil Count</u>					
Dist	Boro	School	by Sch	by CSD	Allocation
01	1	N/A	--	0	\$0
02	1	N/A	--	0	\$0
03	1	054	222	222	\$6,798
04	1	N/A	--	0	\$0
05	1	043	107		
05	1	195	170	277	\$8,482
06	1	N/A	--	0	\$0
07	2	139	151		
07	2	149	101		
07	2	162	133		
07	2	183	157		
07	2	184	248	790	\$24,191
08	2	125	152		
08	2	144	94	246	\$7,533
09	2	022	342		
09	2	117	301		
09	2	145	371		
09	2	147	172		
09	2	166	293	1,479	\$45,289
10	2	020	332		
10	2	143	441		
10	2	319	153		
10	2	321	112	1,038	\$31,785
11	2	113	60		
11	2	127	187		
11	2	135	184	431	\$13,198
12	2	098	124		
12	2	158	171		
12	2	211	175	470	\$14,392
13	3	N/A	--	0	\$0
14	3	N/A	--	0	\$0
15	3	088	115		
15	3	821	98		
15	3	831	80	293	\$8,972

<u>ELL Pupil Count</u>					
Dist	Boro	School	by Sch	by CSD	Allocation
16	3	N/A	--	0	\$0
17	3	061	98	98	\$3,001
18	3	N/A	--	0	\$0
19	3	171	265		
19	3	292	164		
19	3	302	307	736	\$22,538
20	3	N/A	--	0	\$0
21	3	043	107		
21	3	303	144	251	\$7,686
22	3	N/A	--	0	\$0
23	3	N/A	--		\$0
24	4	073	457		
24	4	077	222		
24	4	093	305	984	\$30,132
25	4	N/A	--	0	\$0
26	4	N/A	--	0	\$0
27	4	053	118		
27	4	210	216		
27	4	226	200	534	\$16,352
28	4	157	270		
28	4	190	180		
28	4	217	258	708	\$21,680
29	4	109	136		
29	4	192	42		
29	4	238	173	351	\$10,748
30	4	145	478	478	\$14,637
31	5	N/A	--	0	\$0
32	3	N/A	--	0	\$0
85	2	082	244		
85	2	212	167	411	\$12,586
CSD			9,797	9,797	\$300,000
42					\$100,000
TOTAL					\$400,000