



BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 42, FY 2001

DATE: April 4, 2001

TO: ALL SUPERINTENDENTS

FROM: Marjorie Blum, Executive Director
Division of Budget Operations and Review

SUBJECT: COMPREHENSIVE INSTRUCTIONAL MANAGEMENT SYSTEM (CIMS)

The State has recently awarded the NYC Board of Education \$1,100,000 of CIMS funding. Districts who have been participating in the CIMS project will share the resources according to the number of classes in the initiative.

State guidelines suggest that CIMS funds be used for the following types of items:

- Professional and curriculum development to support the implementation of the Performance Standards in Mathematics,
- Direct instructional services to students, e.g. consultant fees,
- Purchase of CIMS materials to be used in the direct instruction of students, and
- Services of pedagogical (district coordinator) administering the CIMS program.

<i>District</i>	<i>Classes</i>	<i>Allocation</i>
7	196	\$37,052
8	857	162,003
20	1,023	193,383
21	917	173,345
22	678	128,166
23	316	59,735
26	18	3,404
27	128	24,196
28	65	12,288
29	239	45,180
30	673	127,221
31	180	<u>34,027</u>
CSD Total		\$1,000,000
51	--	<u>100,000</u>
Total	5,290	\$1,100,000

A budget modification should be prepared as soon as possible. Reimbursable quick code 14901 has been established for the program. Funds must be expended by June 30, 2001.

MB:MG:pav

- c: Harold O. Levy Directors of Operations
David Klasfeld District Business Managers
Beverly D. Donohue Directors of Funded Programs
William P. Casey CSB Members (1)
Peter P. Heaney, Jr. DBOR Staff
Mark L. Gura DBOR Distribution List B