



BOARD OF EDUCATION OF THE CITY OF NEW YORK

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DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM
Executive Director

BOR ALLOCATION MEMORANDUM NO. 46, FY 2001

DATE: April 23, 2001
TO: ALL SUPERINTENDENTS
FROM: Marjorie Blum, Executive Director
Division of Budget Operations and Review
SUBJECT: CSA SCHOOL SIZE DIFFERENTIAL

As part of the collective bargaining agreement between the Board of Education and the Council of Supervisors and Administrators (CSA) that was adopted on January 19, 2000, principals in schools with larger enrollments and in Citywide Special Education Schools with a greater number of classes are entitled to receive an annual differential. In accordance with this agreement, funds are being allocated to defray the salary costs associated with these payments. The table at the right summarizes each district's allotment.

Entitlements are based upon October 31, 2000 registers according to the following methodology:

Table with 3 columns: ENROLLMENT, CITYWIDE CLASSES, DIFFERENTIAL. Rows show enrollment ranges (700-899, 900-1,199, 1,200-1,999, 2,000+) and corresponding class ranges (35-39, 40-44, 45+) and differentials (\$1,000, \$1,750, \$2,500, \$3,250).

Principals receive the differential in two equal payments. Districts are being provided with a one-time allocation that is inclusive of both payments. Allocations will be placed in district budgets as follows:

Table with 2 columns: Category, Contact Information. Rows: CSD Non Galaxy (544577-053-5141), CSD Galaxy (004577-053-5141), High Schools (130800-053-5141), Citywide (Contact Budget Liaison).

Main allocation table with 4 columns: District, TOTAL, District, TOTAL. Lists districts 1-22 with their total allocations, plus subtotals for CSD (\$886,234) and HS (\$51,144), and a GRAND TOTAL of \$1,219,508.