



# BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

---

## DIVISION OF BUDGET OPERATIONS AND REVIEW

110 Livingston Street · Room 1214 · Brooklyn, NY 11201

Phone: 718-935-3637 Fax: 718-935-2698

MARJORIE BLUM  
*Executive Director*

## ***BOR ALLOCATION MEMORANDUM NO. 50, FY 2001***

**DATE:** May 2, 2001

**TO:** ALL SUPERINTENDENTS

**FROM:** Marjorie Blum, Executive Director  
Division of Budget Operations and Review

**SUBJECT: FINAL UNIVERSAL PREKINDERGARTEN ALLOCATION**

---

Universal Prekindergarten allocations were last adjusted by the midyear allocation memorandum, BOR #31. At that time, it was indicated that pupil counts were tentative, pending completion of the register audit. Additionally, the ATS system was reopened to allow districts/schools to rectify incorrect prekindergarten coding. With the conclusion of these two actions, final prekindergarten pupil counts (for CBOs as well as district programs) are now available. District representatives were asked to sign off on audit findings. Universal Prekindergarten allocations are being adjusted to bring them in line with actual entitlements.

Where audited CBO pupil counts now reveal a lower enrollment than originally projected, districts are advised that May and June payments to CBOs can be appropriately adjusted to accommodate reductions. If you require technical assistance with this procedure, you may call Alan Friedman at (718) 935-2650.

Universal Prekindergarten adjustments are listed on the attached table. Districts should ensure that their budgets are aligned with their final entitlements and modify their budgets accordingly.

**UNIVERSAL PREKINDERGARTEN, ALLOCATION ADJUSTMENT**

District	No. of PreK Pupils Served			Allocation Adjustments		
	MidYear BOR#31	FINAL Enrollment	Change	State PreK Funds	Universally Funded Centrally Match	Combined PreK Funds
1	459	481	22	\$73,304	\$8,096	\$81,400
2	950	967	17	56,644	6,256	62,900
3	673	673	0	0	0	0
4	350	342	-8	-26,656	-2,944	-29,600
5	344	370	26	86,632	9,568	96,200
6	732	696	-36	-119,952	-13,248	-133,200
7	588	589	1	3,332	368	3,700
8	1,003	1,003	0	0	0	0
9	1,150	1,068	-82	-273,224	-30,176	-303,400
10	1,935	1,928	-7	-23,324	-2,576	-25,900
11	1,591	1,596	5	16,660	1,840	18,500
12	861	784	-77	-256,564	-28,336	-284,900
13	611	611	0	0	0	0
14	897	892	-5	-16,660	-1,840	-18,500
15	943	940	-3	-9,996	-1,104	-11,100
16	575	612	37	123,284	13,616	136,900
17	1,407	1,492	85	283,220	31,280	314,500
18	602	654	52	173,264	19,136	192,400
19	1,080	1,077	-3	-9,996	-1,104	-11,100
20	1,888	1,886	-2	-6,664	-736	-7,400
21	823	825	2	6,664	736	7,400
22	1,987	2,044	57	189,924	20,976	210,900
23	510	498	-12	-39,984	-4,416	-44,400
24	1,976	1,972	-4	-13,328	-1,472	-14,800
25	1,178	1,172	-6	-19,992	-2,208	-22,200
26	749	747	-2	-6,664	-736	-7,400
27	1,575	1,561	-14	-46,648	-5,152	-51,800
28	1,482	1,461	-21	-69,972	-7,728	-77,700
29	1,474	1,415	-59	-196,588	-21,712	-218,300
30	1,625	1,616	-9	-29,988	-3,312	-33,300
31	2,461	2,466	5	16,660	1,840	18,500
32	377	377	0	0	0	0
85	392	392	0	0	0	0
97 Citywide SE	na	na	na	na	na	na
56 High Schools	15	33	18	59,976	6,624	66,600
71 Manhattan	0	0	0	0	0	0
72 Bronx	0	0	0	0	0	0
73 Brooklyn	0	0	0	0	0	0
74 Chancellor	0	0	0	0	0	0
76 BASIS	0	0	0	0	0	0
77 Queens	0	0	0	0	0	0
79 Alternative	16	16	0	0	0	0
81 Petrides	0	0	0	0	0	0
<b>TOTAL</b>	<b>35,279</b>	<b>35,256</b>	<b>-23</b>	<b>-\$76,636</b>	<b>-\$8,464</b>	<b>-\$85,100</b>
<b>CSD</b>	<b>35,248</b>	<b>35,207</b>	<b>-41</b>	<b>-\$136,612</b>	<b>-\$15,088</b>	<b>-\$151,700</b>
CityWide	na	na	na	na	na	na
HS	31	49	18	\$59,976	\$6,624	\$66,600
<i>Per Capita</i>				\$3,332	\$368	\$3,700

**High School Detail:**

D.79 225M Ella Baker	0	0	0	\$0	\$0	\$0
D.79 691X Little Sch	16	16	0	\$0	\$0	\$0
D.56 333K Beg w Chil	15	15	0	\$0	\$0	\$0
D.56 499 OC ECC	0	18	18	\$59,976	\$6,624	\$66,600