

TABLE B: 9

HIGH SCHOOL REGISTER PROJECTION, OCTOBER 31, 2001

		REGISTER LEVEL FOR ALLOCATION USE					0.25 weighting year 1 to year 2			0.75 weighting year 2 to year 3										
		Academic	Voc/Spec	Specialty	Specialty	Needs Asmt														
Supt	Data	AllocLvl	0	1	2	3	4	5	%change	ProjReg	Diff	%change	ProjReg	Diff	%change	ProjReg	Diff			
									Academic (1)			Vocational/Specialty (2)			Specialty (3)			Specialty (4)		
71	Sum of Y1Reg	0	28,220	7,945	3,067	2,387	0		99.40%			100.73%			100.13%			97.61%		
	Sum of Y2Reg	0	28,050	8,003	3,071	2,330	76		98.18%			94.88%			97.92%			96.61%		
	Sum of Y3Reg	0	27,540	7,593	3,007	2,251	97		98.49%	27,125	(415)	96.34%	7,316	(277)	98.47%	2,961	(46)	96.86%	2,181	(70)
72	Sum of Y1Reg	0	29,929	4,887	2,670	0	2		97.59%			103.70%			101.76%			0.00%		
	Sum of Y2Reg	0	29,209	5,068	2,717	0	207		94.01%			94.71%			99.96%			0.00%		
	Sum of Y3Reg	0	27,459	4,800	2,716	0	177		94.91%	26,062	(1,397)	96.96%	4,655	(145)	100.41%	2,728	12	0.00%	0	0
73	Sum of Y1Reg	0	42,623	5,554	0	0	0		97.19%			97.26%			0.00%			0.00%		
	Sum of Y2Reg	0	41,424	5,402	0	0	71		98.54%			100.17%			0.00%			0.00%		
	Sum of Y3Reg	0	40,821	5,411	0	0	0		98.20%	40,087	(734)	99.44%	5,381	(30)	0.00%	0	0	0.00%	0	0
74	Sum of Y1Reg	0	9,555	0	0	0	0		90.31%			0.00%			0.00%			0.00%		
	Sum of Y2Reg	0	8,629	0	0	0	0		98.45%			0.00%			0.00%			0.00%		
	Sum of Y3Reg	0	8,495	0	0	0	0		96.41%	8,191	(304)	0.00%	0	0	0.00%	0	0	0.00%	0	0
76	Sum of Y1Reg	0	30,047	6,525	4,270	0	0		96.60%			94.11%			96.77%			0.00%		
	Sum of Y2Reg	0	29,025	6,141	4,132	0	110		99.29%			89.02%			98.96%			0.00%		
	Sum of Y3Reg	0	28,818	5,467	4,089	0	116		98.61%	28,418	(400)	90.30%	4,937	(530)	98.41%	4,024	(65)	0.00%	0	0
77	Sum of Y1Reg	0	59,692	4,707	3,299	0	120		100.52%			98.22%			98.97%			0.00%		
	Sum of Y2Reg	0	60,000	4,623	3,265	0	0		99.80%			101.51%			94.52%			0.00%		
	Sum of Y3Reg	0	59,879	4,693	3,086	0	268		99.98%	59,868	(11)	100.69%	4,726	33	95.63%	2,952	(134)	0.00%	0	0
79	Sum of Y1Reg	0	22,527	0	0	0	9,952		100.95%			0.00%			0.00%			0.00%		
	Sum of Y2Reg	0	22,741	0	0	0	8,254		102.30%			0.00%			0.00%			0.00%		
	Sum of Y3Reg	0	23,792	0	0	0	8,687		101.97%	24,261	469	0.00%	0	0	0.00%	0	0	0.00%	0	0
93	Sum of Y1Reg	0	436	0	0	0	0					0.00%			0.00%			0.00%		
	Sum of Y2Reg	0	0	0	0	0	0					0.00%			0.00%			0.00%		
	Sum of Y3Reg	0	447	0	0	0	0			447	-	0.00%	0	0	0.00%	0	0	0.00%	0	0
94	Sum of Y1Reg	0	509	0	0	0	0					0.00%			0.00%			0.00%		
	Sum of Y2Reg	0	0	0	0	0	0					0.00%			0.00%			0.00%		
	Sum of Y3Reg	0	536	0	0	0	0			536	-	0.00%	0	0	0.00%	0	0	0.00%	0	0
Total Sum of Y1Reg		0	223,538	29,618	13,306	2,387	10,074													
Total Sum of Y2Reg		0	219,078	29,237	13,185	2,330	8,718													
Total Sum of Y3Reg		0	217,787	27,964	12,898	2,251	9,345			214,995	(2,792)		27,015	(949)		12,665	(233)		2,181	(70)