

**TABLE C:1
SPECIAL STATE FUNDS**

	<u>Category</u>	<u>Textbook</u>	<u>Library</u>	<u>Software</u>	<u>Hardware</u>
	<u>Preliminary State BEDS Pupil Data for 10/99</u>				
S T A T E D A T A	TOTAL	1,346,917	1,343,905		
	Public BOE Schools	1,068,451	1,067,054	same	Public
	Charter Schools	3,500	3,500	as	BOE Schools
	NonPub & Private Sch	273,446	271,831	library	Only
	Hunter NPS	1,520	1,520		
	Public BOE Schools	79.33%	79.40%	79.40%	100.00%
	Charter Schools	0.26%	0.26%	0.26%	NA
	NonPub & Private Sch	20.30%	20.23%	20.23%	NA
	Hunter NPS	0.11%	0.11%	0.11%	NA
	<u>State's Method for Determining Revenue, the lesser of:</u>				
E S T I M A T E D	<u>• Per Capita Method</u>				
	Est. Enrollment	1,346,917	1,343,905	1,343,905	
	Proposed Rate	\$60.00	\$6.00	\$14.98	Not
	Amount	\$80,815,020	\$8,063,430	\$20,131,697	Applicable
	<u>• Expenditure Cap</u>				
	Projected'01 Expenditure	\$81,000,000	\$8,100,000	\$21,000,000	
A P P R O P R I T I O N	State Revenue	\$80,815,020	\$8,063,430	\$20,131,697	\$11,584,443
	State's Method	Per Capita	Per Capita	Per Capita	
	Anticipated Accruals	\$0	\$0	\$0	\$0
	Total Available	\$80,815,020	\$8,063,430	\$20,131,697	\$11,584,443
	<i>effective per capita</i>	\$60.00	\$6.00	\$14.98	
	<u>State Revenue Distribution</u>				
	Public BOE Schools	\$64,107,060	\$6,402,324	\$15,984,469	\$11,584,443
	Charter Schools	\$210,000	\$21,000	\$52,430	NA
	Non-Public & Private	\$16,406,760	\$1,630,986	\$4,072,028	NA
	Hunter NPS	\$91,200	\$9,120	\$22,770	NA
	<u>BOE Public School Register</u>				
P U B L I C S C H O O L		<u>Proj Oct'01</u>	<u>Actual Oct'00</u>		
	CSD-gen ed	692,933	695,375		
	CSD-spec ed	40,216	40,216		
	CSD-TOTAL	733,149	735,591	same	same
	HS-gen ed	267,101	270,795	as in	as in
	HS-spec ed	18,126	18,126		
	HS/K-12 TOTAL	285,227	288,921	library	library
	CW-special ed	18,000	18,129		
	TOTAL	1,036,376	1,042,641		
	<u>ALLOCATION of BOE PUBLIC SCHOOL SHARE based on BOE data</u>				
A L L O C A T I O N	CSD	\$45,350,362	\$4,516,887	\$11,277,162	\$7,890,708
	HS/K-12	\$17,643,273	\$1,774,116	\$4,429,376	\$3,099,265
	CW-special ed	\$1,113,425	\$111,321	\$277,931	\$194,470
	Div Instr Info Tech, DIIT				\$400,000
	TOTAL	\$64,107,060	\$6,402,324	\$15,984,469	\$11,584,443
	Est. Allocation Per Capita	\$61.86	\$6.140487	\$15.330750	\$10.73