

**TABLE O:2**  
**FY 2001-2002 SPENDING PLAN: SIG/IPP**  
**State Incentive Grant / Improving Pupil Performance**

<b>RESPONSIBLE ORG./ PROJECT TITLE</b>	<b>FY 2000 as of 5/2</b>	<b>FY 2001 as of 5/11</b>	<b>FY 2002 PLAN</b>	<b>Change from EOY</b>
<b><u>Community School Districts</u></b>	<u>\$24,215,251</u>	<u>\$25,900,000</u>	<u>\$35,900,000</u>	10,000,000
Special Needs/Academic Intervention Services	--	\$25,900,000	\$35,900,000	10,000,000
Per Capita, Comprehensive Ed Plan	\$19,961,555	<i>special needs</i>	--	
Spec Ed Professional Devel (QUIPP)	2,610,000	<i>special needs</i>	--	
Performance Standards and Assessment	1,610,000	<i>exchg TL Mod 1</i>	--	
Dist 85 Transfer Correction-one shot	\$33,696	0	--	
<b><u>High Schools (Kg to 12)</u></b>	<u>\$8,674,445</u>	<u>\$8,700,000</u>	<u>\$8,700,000</u>	0
Special Needs/Academic Intervention Services	--	8,700,000	8,700,000	0
Per Capita, Comprehensive Ed Plan	\$8,138,445	<i>special needs</i>	--	
HS Per Capita reduction	(464,000)	<i>special needs</i>	--	
HS Spec Ed Professional Devel (QUIPP)	1,000,000	<i>special needs</i>	--	
<b><u>Citywide Special Education</u></b>	<u>\$754,000</u>	<u>\$754,000</u>	<u>\$754,000</u>	0
Professional Devel (QUIPP)	754,000	754,000	754,000	0
<b><u>Chief Exec Program Planning &amp; Dissemination</u></b>	<u>\$899,800</u>	<u>\$899,800</u>	<u>\$899,800</u>	0
Biling Ed Lang Devl Support Systems	294,800	294,800	294,800	0
Performance Standards & Assessment	350,000	350,000	350,000	0
Spec Ed Professional Devel (QUIPP)	164,000	164,000	164,000	0
Arts Education	91,000	91,000	91,000	0
<b><u>School Programs &amp; Support Services</u></b>	<u>\$1,763,200</u>	<u>\$1,763,200</u>	<u>\$1,763,200</u>	0
Vocational Teacher Recruitment	1,690,200	1,690,200	1,690,200	0
Curic Devl-Span Native Lang Arts	73,000	73,000	73,000	0
<b><u>Other Projects</u></b>	<u>\$11,891,200</u>	<u>\$210,000</u>	<u>\$210,000</u>	0
Special Ed Profession Devel (SESP)	120,000	120,000	120,000	0
Vocational Teacher Recruitment	90,000	90,000	90,000	0
Category 1 SURR Schools	10,000,000	0	--	0
Bank Street Professional Development	106,600	0	--	0
Fordham Professional Development	194,250	0	--	0
Breakthrough for Learning, Dist 19&23	945,000	0	--	0
Reallocation of late allotments - one-shot	435,350	0	--	0
<b>* TOTAL ALLOCATION</b>	<b>\$48,197,896</b>	<b>\$38,227,000</b>	<b>\$48,227,000</b>	<b>10,000,000</b>
<b>RESOURCES AVAILABLE</b>				
Revenue	\$36,200,000	\$36,200,000	\$36,200,000	0
Rollover	<u>\$13,519,614</u>	<u>\$13,554,122</u>	<u>\$12,000,000</u>	(1,554,122)
<b>* TOTAL Funding Available</b>	<b>\$49,719,614</b>	<b>\$49,754,122</b>	<b>\$48,200,000</b>	<b>(1,554,122)</b>
<b>BALANCE</b>	<b>\$1,521,718</b>	<b>\$11,527,122</b>	<b>(\$27,000)</b>	

*In FY01 the District Assessment Liaison (Performance Standards & Assessment) position will be transferred to Module 1 as a tax levy allocation. To accomplish this, \$1.61 M of SIG funds will be added to the Special Needs/AIS allocation in exchange for an equal amount of tax levy.*

