

**TABLE O:5**  
**FY 2001-2002 SPENDING PLAN: STATE MAGNET SCHOOL**

INITIATIVE	FY 2000 as of 8/25	FY 2001 PLAN	FY 2002 PLAN	Change fr FY'01
<b><u>Community School Districts</u></b>	<u>\$4,065,000</u>	<u>\$6,474,000</u>	<u>\$6,474,000</u>	0
CEP: Prof Devel Math/Sci Grds 4 to 8	2,390,000	2,390,000	2,390,000	0
Mark Twain JHS, District 21	300,000	300,000	300,000	0
Benjamin Banneker, District 13 (3yr ends FY'02)	375,000	434,000	434,000	0
Low Performing Schools, District 85	--	1,000,000	1,000,000	0
Petrides Complex, District 81	1,000,000	2,350,000	2,350,000	0
<b><u>High Schools (Kg to 12)</u></b>	<u>\$44,280,000</u>	<u>\$44,480,000</u>	<u>\$45,580,000</u>	1,100,000
CEP: Prof Devel Math/Sci			<u>\$37,000,000</u>	37,000,000
To Be Determined			<u>\$8,380,000</u>	8,380,000
High School Collaborative Sch Devel	17,600,000	17,600,000	<i>in above</i>	(17,600,000)
High School Budget Offset Alloc	26,680,000	26,680,000	<i>in above</i>	(26,680,000)
Ballet Tech, District 79	--	200,000	200,000	0
<b><u>School Programs &amp; Support Services</u></b>	<u>\$1,125,000</u>	<u>\$1,125,000</u>	<u>\$1,125,000</u>	0
Middle School Initiative	975,000	975,000	975,000	0
Performance Standards English Language Arts	150,000	150,000	150,000	0
<b>* TOTAL ALLOCATIONS</b>	\$49,470,000	\$52,079,000	\$53,179,000	1,100,000
<b>RESOURCES AVAILABLE</b>				
Revenue	\$48,175,000	\$48,175,000	\$48,175,000	0
Carryover	<u>4,942,020</u>	<u>3,650,000</u>	<u>5,000,000</u>	1,350,000
<b>* TOTAL Available Funding</b>	\$53,117,020	\$51,825,000	\$53,175,000	1,350,000
<b>BALANCE AVAILABLE</b>				
	\$3,647,020	(\$254,000)	(\$4,000)	