



# BOARD OF EDUCATION OF THE CITY OF NEW YORK

HAROLD O. LEVY, *Chancellor*

## DIVISION OF BUDGET OPERATIONS AND REVIEW

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MARJORIE BLUM  
*Executive Director*

### **BOR ALLOCATION MEMORANDUM NO. 15, FY 2002**

**DATE:** October 26, 2001

**TO:** ALL SUPERINTENDENTS

**FROM:** Marjorie Blum, Executive Director  
Division of Budget Operations and Review

**SUBJECT: MODULE 5: EXTENDED USE OF SCHOOL BUILDINGS FEE REVENUE**

Preliminary extended use allocations are being provided to High School Superintendencies and District 81 to offset custodial costs resulting from outside organizations' use of school buildings. A similar allocation was provided to community school districts in the initial allocation memorandum, BOR #1.

As described in BOR #1, revenues earned through the collection of fees for after-school use of school facilities (after 6:00pm) will be remitted back to districts. In addition, districts will also be reimbursed for costs incurred due to the Board of Education's waive fee policy regarding community-based organizations. *Please refer to BOR #1, section D, page 78, for further details*

The preliminary allocation is based on 75% of prior year's fee revenue and waived fees as reported in FAMIS. Entitlements will be adjusted at midyear (if necessary) and at the end of year based on actual fees collected.

Allocations will be placed in their district tax levy budgets, quick-object-line codes:

HS: 000800-053-5141

D81: 004577-053-5141

<u>District</u>	<u>FY'01 Fee Revenue &amp; Waived Fee</u>	<u>Allocation*</u>
71	\$48,707	\$36,530
72	9,443	7,080
73	20,074	15,060
74	0	0
76	8,345	6,260
77	21,075	15,810
79	88,792	66,590
81	4,430	3,320
TOTAL	\$200,866	\$150,650

\* Allocations are based on 75% of prior year revenues.

A budget modification scheduling the allotment should be prepared as soon as possible.

MB:MG:BGF

E-mail: Director of Operations